| | DALL | AS ANIN | NAL SE | RVICES | | | |
|--|--------------------|-------------------|--------------------|--------------------|---------------------------|--------------|--------------------|
| | | Departmen | | | | | |
| | _ | - | e 2018 | | | | |
| | | OUTREAC | | | | | |
| | June 2017 | | | June 2018 | | FYTD 2016/17 | FYTD 2017/18 |
| Number of Clients Served | ed 23,62 | | 12 | | 623 | 255,869 | 202,030 |
| | | Spay/Neuters F | acilitated by D | AS | | | |
| | _ | | | | Current Month % Change | | |
| | June 2017 1,052 | | | June 2018 1,027 | | FYTD 2016/17 | |
| Our Vets/Our Pets | 1,0 | | | | -2% | 9,036 | 8,947 |
| | | Microchipping a | na breeding Pe | | Current Month | I | |
| Microchip | June 2017 | | June 2018 | | % Change | FYTD 2016/17 | FYTD 2017/18 |
| Dogs | N/ | - | | 521 | N/A | N/A | 6,165 |
| Cats | N/A | | 227 | | N/A | N/A | 1,541 |
| Totals | N/A | | 748 | | N/A | N/A | 7,706 |
| Breeding Permits | N/ | /Α | | 0 | N/A | N/A | 22 |
| | | | er Activity | - | | | |
| | Year End 2016/17 | | | June 2018 | | FYTD 2017/18 | |
| Volunteers | | | 266 | | | | |
| Volunteer Hours | | 12,942 | | 5,3 | 318 | 21,499 | |
| | | | R ACTIVITY | | | | |
| | | SHELIE | | 1 | 1 | Current | Current |
| INTAKE | Fiscal Year End | Fiscal YTD | Fiscal YTD | | | Month | Month |
| INTARE | 2016/17 | 2016/17 | 2017/18 | June 2017 | June 2018 | Variance | % Change |
| Dogs surrendered in shelter | 9,466 | 6,968 | 6,635 | 947 | 815 | (132) | -14% |
| Dogs impounded from field | 14,836 | 10,739 | 12,489 | 1,401 | 1,492 | 91 | 6% |
| Cats surrendered in shelter | 4,839 | 3,313 | 3,454 | 622 | 731 | 109 | 18% |
| Cats impounded from field | 2,194 | 1,427 | 1,889 | 233 | 335 | 102 | 44% |
| Other (wildlife, livestock, exotic) shelter | 267 | 194 | 252 | 22 | 33 | 11 | 50% |
| Other (wildlife, livestock, exotic) field | 723 | 554 | 725 | 89 | 119 | 30 | 34% |
| INTAKE Totals | 32,325 | 23,195 | 25,444 | 3,314 | 3,525 | 211 | 6% |
| | Ĩ | | 1 | | | Current | Current |
| OUTCOMES | Fiscal Year End | Fiscal YTD | Fiscal YTD | | | Month | Month % |
| OUTCOMES | 2016/17 | 2016/17 | 2017/18 | June 2017 | June 2018 | Variance | Change |
| Adoptions | 10,752 | 7,687 | 9,193 | 925 | 1,078 | 153 | 17% |
| Dogs | 8,479 | 6,172 | 7,244 | 670 | 790 | 120 | 18% |
| Cats | 2,110 | 1,403 | 1,802 | 249 | 283 | 34 | 14% |
| Other | 163 | 112 | 147 | 6 | 5 | (1) | -17% |
| Redemptions | 4,399 | 3,107 | 5,065 | 458 | 589 | 131 | 29% |
| Dogs - Field | 1,614 | 1,059 | 2,599 | 225 | 333 | 108 | 48% |
| Dogs - Shelter | 2,707 | 1,983 | 2,368 | 221 | 248 | 27 | 12% |
| Cats | 71 | 60 | 69 | 12 | 8 | (4) | -33% |
| Other Rescue & Relocate | 7 8,307 | 5 5,992 | 29 5,637 | 0 843 | 0 857 | 0 14 | N/A 2% |
| Dogs | 5,460 | <u> </u> | 3,480 | 526 | 463 | (63) | ∠70 -12% |
| Cats | 2,429 | 1,762 | 1,694 | 265 | 303 | 38 | 14% |
| Other | 418 | 307 | 463 | 52 | 91 | 39 | 75% |
| Euthanized | 8,546 | 6,249 | 4,979 | 1,098 | 791 | (307) | -28% |
| Dogs | 5,824 | 4,411 | 3,272 | 720 | 377 | (343) | -48% |
| Cats | 2,285 | 1,481 | 1,434 | 321 | 387 | 66 | 21% |
| Other | 437 | 357 | 273 | 57 | 27 | (30) | -53% |
| | | | | | | | |
| OUTCOMES Totals | 32,004 | 23,035 | 24,874 | 3,324 | 3,315 | | |
| | | | | | | 1 | |
| Live Release Rate for Dogs | 75.8% | 74.9% | 82.7% | 69.5% | 82.9% | | |
| Live Release Rate for Dogs Live Release Rate for Cats | 75.8% 66.9% | 74.9% 68.5% | | | 82.9% 60.6% | - | |
| Live Release Rate for Cats | 66.9% | 68.5% | 71.3% | 62.1% | 60.6% | | |
| | | | | | | - | |