DALLAS ANIMAL SERVICES

Department Fact Sheet June 2016

	OU	TREACH INITI	ATIVES				
		Customer Ser	vice				
	Total Completed	Adoptions	Lost/Found	Combined	Tours		
Customer Surveys	416	400	2	3	11		
	Good/Excellent	Conditions	Good/Exceller	nt Cust Service	Recomme	nd to Others	
Survey Rankings	98% 99%		9%	377 of 379			
	June 2	015	June	2016	FYTD	2015/16	
Number of Clients Served	7,16	8	16,	16,839 164,		1,398	
	Spay/N	Neuters Facilita	ted by DAS				
	June 2015	Jun	e 2016	Current Month % Change		FYTD 15/16	
Our Vets/Our Pets	801	7	792 -1%)	6,713	
Spay Days/Other	272	1	69	-38%		1,430	
		Pet Registrat	ion				
Registrations	June 2015	Jun	e 2016	% Change		FYTD 15/16	
Dogs Unaltered	544	1	71	-69%		1,350	
Dogs Altered	2,752	2,	2,902 5%			21,558	
Cats Unaltered	54		8 -85%		6	44	
Cats Altered	625	686		10%		5,237	
Exempt (Senior)	731	704		-4%		5,436	
Totals	4,706	4,471		0		33,625	
Intact Animal Permits Issued	103		61		-41%		
		Volunteer Act	ivity				
	Year End 2	2014/15	/15 June 2016		FYTD 2015/16		
Volunteers			7	9			
Volunteer Hours	844		270		2,3	2,369	

SHELTER ACTIVITY								
INTAKE	Fiscal Year End 2014/15	Fiscal YTD 2015/16	June 2015	June 2016	Current Month Variance	Current Month % Change		
Dogs surrendered in shelter	11,091	7,916	1,162	1,092	(70)	-6%		
Dogs impounded from field	9,391	6,539	896	857	(39)	-4%		
Cats surrendered in shelter	4,542	3,133	717	659	(58)	-8%		
Cats impounded from field	2,278	1,440	250	302	52	21%		
Other (wildlife, livestock, exotic) shelter	373	279	58	40	(18)	-31%		
Other (wildlife, livestock, exotic) field	1,071	1,029	76	106	30	39%		
INTAKE Totals	28,746	20,336	3,159	3,056	(103)	-3%		

Fiscal Year End 2014/15	Fiscal YTD 2015/16	June 2015	June 2016	Current Month Variance	Current Month % Change
8,291	6,460	745	700	(45)	-6%
6,680	5,176	542	512	(30)	-6%
1,455	1,155	190	174	(16)	-8%
156	129	13	14	1	8%
1,788	1,411	152	180	28	18%
1,714	1,357	144	171	27	19%
72	50	8	8	0	0%
2	4	0	1	1	N/A
4,742	4,515	415	547	132	32%
2,748	2,549	260	274	14	5%
1,495	1,571	107	208	101	94%
499	395	48	65	17	35%
13,553	7,603	1,917	1,428	(489)	-26%
9,190	5,246	1,183	934	(249)	-21%
3,634	1,626	671	439	(232)	-35%
729	731	63	55	(8)	-13%
28,374	19,989	3,229	2,855		
	2014/15 8,291 6,680 1,455 156 1,788 1,714 72 2 4,742 2,748 1,495 499 13,553 9,190 3,634 729	2014/15 2015/16 8,291 6,460 6,680 5,176 1,455 1,155 156 129 1,788 1,411 1,714 1,357 72 50 2 4 4,742 4,515 2,748 2,549 1,495 1,571 499 395 13,553 7,603 9,190 5,246 3,634 1,626 729 731	2014/15 2015/16 June 2015 8,291 6,460 745 6,680 5,176 542 1,455 1,155 190 156 129 13 1,788 1,411 152 1,714 1,357 144 72 50 8 2 4 0 4,742 4,515 415 2,748 2,549 260 1,495 1,571 107 499 395 48 13,553 7,603 1,917 9,190 5,246 1,183 3,634 1,626 671 729 731 63	2014/152015/16June 2015June 2016 $8,291$ $6,460$ 745 700 $6,680$ $5,176$ 542 512 $1,455$ $1,155$ 190 174 156 129 13 14 $1,788$ $1,411$ 152 180 $1,714$ $1,357$ 144 171 72 50 8 8 2 4 0 1 $4,742$ $4,515$ 415 547 $2,748$ $2,549$ 260 274 $1,495$ $1,571$ 107 208 499 395 48 65 $13,553$ $7,603$ $1,917$ $1,428$ $9,190$ $5,246$ $1,183$ 934 $3,634$ $1,626$ 671 439 729 731 63 55	Fiscal Year End 2014/15Fiscal YTD 2015/16June 2015June 2016Month Variance8,2916,460745700(45)6,6805,176542512(30)1,4551,155190174(16)156129131411,7881,411152180281,7141,357144171277250880240114,7424,5154155471322,7482,549260274141,4951,5711072081014993954865179,1905,2461,183934(249)3,6341,626671439(232)7297316355(8)

Live Release Rate all animals52.2%62.0%40.6%50.0%Live Release Rate for all animals = adoptions + redemptions + rescue & relocate for all animals / all animal total outcomes