	D	oportmor					
	_	epartmen	t Fact Sl	heet			
		July	/ 2018				
		OUTREACI					
				/ 2018	FYTD 2016/17		
Number of Clients Served		31,021			,854	286,890	214,884
		Spay/Neuters I	Facilitated by D	AS	Current Month	Í.	1
	July 2017		July 2018		% Change	FYTD 2016/17	EVTD 2017/18
Our Vets/Our Pets	931		1.178		27%	9,967	10,125
		Microchipping a) -	2170	0,001	10,120
					Current Month		
Microchip	July 2017		July 2018		% Change	FYTD 2016/17	FYTD 2017/18
Dogs	N/A		606		N/A	N/A	6,771
Cats	N/A		219		N/A	N/A	1,760
Totals	N/A		8	325	N/A	N/A	8,531
Breeding Permits	N/.			1	N/A	N/A	23
	V		er Activity		/ 2019	EVTD	0017/10
Volunteers	Year End 2016/17			July 2018 252		FYTD 2017/18	
Volunteer Hours		12,942		6,057		27,556	
Volunteer nours		12,342		0,	001	21,0	50
		SHELTE	R ACTIVITY				
						Current	Current
INTAKE	Fiscal Year End	Fiscal YTD	Fiscal YTD			Month	Month
	2016/17	2016/17	2017/18	July 2017	July 2018	Variance	% Change
Dogs surrendered in shelter	9,466	7,932	7,452	964	817	(147)	-15%
Dogs impounded from field	14,836	12,105	14,096	1,366	1,607	241	18%
Cats surrendered in shelter	4,839	3,853	4,115	540	661	121	22%
Cats impounded from field	2,194	1,680	2,062	253	173	(80)	-32%
Other (wildlife, livestock, exotic) shelter	267	239	306	45	54	9	20%
Other (wildlife, livestock, exotic) field INTAKE Totals	723 32,325	628 26,437	868 28,899	74 3,242	143 3,455	69 213	93% 7%
	52,525	20,407	20,099	5,242	0,400	215	70
	Ĩ					Current	Current
OUTCOMES	Fiscal Year End	Fiscal YTD	Fiscal YTD			Month	Month %
	2016/17	2016/17	2017/18	July 2017	July 2018	Variance	Change
Adoptions	10,752	8,680	10,533	993	1,340	347	35%
Dogs	8,479	6,919	8,158	747	914	167	22%
Cats	2,110	1,640	2,200	237	398	161	68%
Other	163	121	175	9	28	19	211%
Redemptions Dogs - Field	4,399	3,573 1,249	5,663 2,975	466 190	598 376	132 186	28% 98%
Dogs - Field Dogs - Shelter	1,614 2,707	2,253	2,975	270	214	(56)	98% -21%
Cats	71	64	77	4	8	(30)	100%
Other	7	7	29	2	0	(2)	-100%
Rescue & Relocate	8,307	6,644	6,376	652	739	87	13%
Dogs	5,460	4,344	3,885	421	405	(16)	-4%
Cats	2,429	1,942	1,926	180	232	52	29%
Other	418	358	565	51	102	51	100%
Euthanized	8,546	7,302	5,795	1,053	816	(237)	-23%
Dogs	5,824	5,076	3,765	665	493	(172)	-26%
Cats Other	2,285 437	1,826	1,711	345 43	277 46	(68) 3	-20% 7%
Other	437	400	319	43	40	3	1 70
OUTCOMES Totals	32,004	26,199	28,367	3,164	3,493		
Live Release Rate for Dogs	75.8%	74.4%	82.4%	71.0%	79.5%	1	
Live Release Rate for Cats	66.9%	66.6%	71.1%	55.0%	69.7%	1	
	00.070					1	
	57 4%	54 9%	70.7%	59.0%	73.9%		
Live Release Rate for Other Live Release Rate all animals	57.4% 73.3%	<u>54.9%</u> 72.1%	70.7% 79.6%	59.0% 66.7%	73.9% 76.6%		