

# DALLAS ANIMAL SERVICES

## Department Fact Sheet July 2016

OUTREACH INITIATIVES					
Customer Service					
	Total Completed	Adoptions	Lost/Found	Combined	Tours
Customer Surveys	396	372	3	7	14
	Good/Excellent Conditions		Good/Excellent Cust Service		Recommend to Others
Survey Rankings	96%		94%		371 of 375
	July 2015		July 2016		FYTD 2015/16
Number of Clients Served	8,696		19,985		184,383
Spay/Neuters Facilitated by DAS					
	July 2015	July 2016	Current Month % Change	FYTD 15/16	
Our Vets/Our Pets	750	871	16%	7,584	
Spay Days/Other	185	191	3%	1,621	
Pet Registration					
Registrations	July 2015	July 2016	% Change	FYTD 15/16	
Dogs Unaltered	310	183	-41%	1,533	
Dogs Altered	3,801	2,179	-43%	23,737	
Cats Unaltered	33	15	-55%	59	
Cats Altered	909	552	-39%	5,789	
Exempt (Senior)	1,099	556	-49%	5,992	
<b>Totals</b>	<b>6,152</b>	<b>3,485</b>	<b>-43%</b>	<b>37,110</b>	
Intact Animal Permits Issued	82	51	-38%	600	
Volunteer Activity					
	Year End 2014/15	July 2016	FYTD 2015/16		
Volunteers		131			
Volunteer Hours	844	468	2,837		

SHELTER ACTIVITY						
INTAKE	Fiscal Year End 2014/15	Fiscal YTD 2015/16	July 2015	July 2016	Current Month Variance	Current Month % Change
Dogs surrendered in shelter	11,091	8,934	928	1,018	90	10%
Dogs impounded from field	9,391	7,377	838	838	0	0%
Cats surrendered in shelter	4,542	3,582	417	449	32	8%
Cats impounded from field	2,278	1,675	250	235	(15)	-6%
Other (wildlife, livestock, exotic) shelter	373	322	26	43	17	65%
Other (wildlife, livestock, exotic) field	1,071	1,113	61	84	23	38%
<b>INTAKE Totals</b>	<b>28,746</b>	<b>23,003</b>	<b>2,520</b>	<b>2,667</b>	<b>147</b>	<b>6%</b>
OUTCOMES	Fiscal Year End 2014/15	Fiscal YTD 2015/16	July 2015	July 2016	Current Month Variance	Current Month % Change
<b>Adoptions</b>	<b>8,291</b>	<b>7,400</b>	<b>727</b>	<b>940</b>	<b>213</b>	<b>29%</b>
Dogs	6,680	5,878	575	702	127	22%
Cats	1,455	1,385	141	230	89	63%
Other	156	137	11	8	(3)	-27%
<b>Redemptions</b>	<b>1,788</b>	<b>1,579</b>	<b>149</b>	<b>168</b>	<b>19</b>	<b>13%</b>
Dogs	1,714	1,522	146	165	19	13%
Cats	72	53	3	3	0	0%
Other	2	4	0	0	0	#DIV/0!
<b>Rescue &amp; Relocate</b>	<b>4,742</b>	<b>4,929</b>	<b>453</b>	<b>414</b>	<b>(39)</b>	<b>-9%</b>
Dogs	2,748	2,800	259	251	(8)	-3%
Cats	1,495	1,672	151	101	(50)	-33%
Other	499	457	43	62	19	44%
<b>Euthanized</b>	<b>13,553</b>	<b>8,860</b>	<b>1,281</b>	<b>1,257</b>	<b>(24)</b>	<b>-2%</b>
Dogs	9,190	6,061	853	815	(38)	-4%
Cats	3,634	2,030	395	404	9	2%
Other	729	769	33	38	5	15%
<b>OUTCOMES Totals</b>	<b>28,374</b>	<b>22,768</b>	<b>2,610</b>	<b>2,779</b>		

<b>Live Release Rate all animals</b>	<b>52.2%</b>	<b>61.1%</b>	<b>50.9%</b>	<b>54.8%</b>
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Live Release Rate for all animals = adoptions + redemptions + rescue & relocate for all animals / all animal total outcomes

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report date may reflect a slight variance in numbers.

Report Date: 8/10/16