DALLAS ANIMAL SERVICES

Department Fact Sheet August 2016

	OL	TREACH INIT	IATIVES			
		Customer Ser	rvice			
	Total Completed	Adoptions	Lost/Found	Combined	Tours	
Customer Surveys	346	315	16	3	12	
	Good/Excellent Conditions		Good/Excellent Cust Service		Recommend to Others	
Survey Rankings	5575		99%		323 of 325	
			Augus	st 2016	FYTD 2015/16	
Number of Clients Served	10,09	94 1		171	199,554	
	Spay/I	Neuters Facilita	ated by DAS			
	August 2015	August 2016		Current Month % Change		FYTD 15/16
Our Vets/Our Pets	784	960		22%		8,544
Spay Days/Other	195	184		-6%		1,805
		Pet Registra	tion			
Registrations	August 2015	August 2016		% Change		FYTD 15/16
Dogs Unaltered	132	234		77%		1,767
Dogs Altered	2,463	3,079		25%		26,816
Cats Unaltered	3	39		1200%		98
Cats Altered	672	724		8%		6,513
Exempt (Senior)	2,199	969		-56%		6,961
Totals	5,469	5,045		-8%		42,155
Intact Animal Permits Issued	78	80		3%		680
		Volunteer Act	tivity			
	Year End 2014/15		August 2016		FYTD 2015/16	
Volunteers		•	5	5		
Volunteer Hours	844	210		3,047		

SHELTER ACTIVITY										
INTAKE	Fiscal Year End 2014/15	Fiscal YTD 2015/16	August 2015	August 2016	Current Month Variance	Current Month % Change				
Dogs surrendered in shelter	11,091	9,903	951	969	18	2%				
Dogs impounded from field	9,391	8,291	672	914	242	36%				
Cats surrendered in shelter	4,542	4,211	436	629	193	44%				
Cats impounded from field	2,278	1,958	202	283	81	40%				
Other (wildlife, livestock, exotic) shelter	373	357	70	35	(35)	-50%				
Other (wildlife, livestock, exotic) field	1,071	1,201	96	88	(8)	-8%				
INTAKE Totals	28,746	25,921	2,427	2,918	491	20%				
OUTCOMES	Fiscal Year End	Fiscal YTD			Current Month	Current Month %				
00.00	2014/15	2015/16	August 2015	August 2016	Variance	Change				
Adoptions	8,291	8,153	912	753	(159)	-17%				
Dogs	6.680	6,423	676	545	(131)	-19%				
Cats	1.455	1,566	218	181	(37)	-17%				
Other	156	164	18	27	9	50%				
Redemptions	1,788	1,783	120	204	84	70%				
Dogs	1,714	1,715	111	193	82	74%				
Cats	72	64	8	11	3	38%				
Other	2	4	1	0	(1)	-100%				
Rescue & Relocate	4,742	5,578	472	649	177	38%				
Dogs	2,748	3,163	265	363	98	37%				
Cats	1,495	1,909	157	237	80	51%				
Other	499	506	50	49	(1)	-2%				
Euthanized	13,553	9,984	949	1,124	175	18%				
Dogs	9,190	6,757	608	696	88	14%				
Cats	3,634	2,408	244	378	134	55%				
Other	729	819	97	50	(47)	-48%				
OUTCOMES Totals	28.374	25.498	2,453	2,730						

Live Release Rate all animals 52.2% 60.8% 61.3% 58.8%

Live Release Rate for all animals = adoptions + redemptions + rescue & relocate for all animals / all animal total outcomes