	D/	ALLAS AI	NIMAL SE	RVICES			
	_		Shelter Fa				
	_	•	larch 2022	011001			
			olunteer Activity				
	Π				T .		
	Fiscal Year End 2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	March 2021	March 2022	Current Month Variance	Current Month % Change
Individual Volunteers	642	249	538	131	214	83	63%
Volunteer Hours Active Volunteers*	9,979 N/A	3,326 N/A	6,825 433	723 N/A	1,019 185	296 N/A	41% N/A
Active volunteers	1975	•	//Neuter Surgeries	IVA	103	NA	N/A
	Fiscal Year End					Current Month	Current Month
	2020/21	Fiscal YTD 2020/21	_	March 2021	March 2022	Variance	% Change
In-House Surgeries	8,247 8,038	3,226 3,070	4,471 4,441	596 571	694 689	98 118	16% 21%
Community Partner Surgeries	209	156	30	25	5	-20	-80%
Spay Neuter Plus	1,865	778 244	1,167 272	170 45	194 41	24 -4	14% -9%
Speciality Surgeries	543		Microchipping	45	41	-4	-9%
	Fiscal Year End					Current Month	Current Month
Microchip	2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	March 2021	March 2022	Variance	% Change
Owned Pets Microchipped Total	1,092 1,052	497 486	533 508	143 140	104 100	- 39	-27% -29%
Owned Dogs Microchipped Owned Cats Microchipped	40	11	25	3	4	1	33%
Pets Microchipped in Field Total		0	8	0	2	2	N/A
Dogs Microchipped in Field Cats Microchipped in Field	12 0	0	8	0	0	0	N/A N/A
Dogs already Microchipped at Intake	36%	37%	34%	36%	33%	-4%	-10%
Cats already Microchipped at Intake	8%	11%	13%	9%	9%	-1%	-7%
	I	T	Fosters			Ta	
Foster Animals	Fiscal Year End 2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	March 2021	March 2022	Current Month Variance	Current Month % Change
Fosters Total	1,888 518	610 262	960 480	89 35	140 78	51	57% 123%
Dogs Cats	1,370	348	480	54	62	8	15%
		CI	IELTED ACTIVITY				
	Fiscal Year End		HELTER ACTIVITY			Current Month	Current Month
INTAKES	2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	March 2021	March 2022	Variance	% Change
Shelter Intakes	5,834	1,855	3,510	413	651	238	58%
Lost Dog Intakes	1,316	349	1,370	65	337	272	418%
Dog Owner Surrender Intakes **Dog Other Intakes	1,835 318	736 134	1,022 127	192 44	182 27	-10 -17	-5% -39%
Lost Cat Intakes	1,300	248	508	40	68	28	70%
Cat Owner Surrender Intakes	889	345	387	67	27	-40	-60%
**Cat Other Intakes Other (wildlife, livestock, exotic)	49 127	9 34	10 86	<u>1</u> 	0 10	-1 6	-100% 150%
Field Intakes		5,278	4,919	1,060	798	-262	-25%
Lost Dog Intakes	6,691	3,248	2,982	612	437	-175	-29%
Dog Owner Surrender Intakes **Dog Other Intakes	1,041 1,036	441 494	563 545	84 126	85 95	-31	1% -25%
Lost Cat Intakes	1,596	558	435	92	77	-15	-16%
Cat Owner Surrender Intakes	250	117	87	5	24	19	380%
**Cat Other Intakes Other (wildlife, livestock, exotic)	112 923	60 360	73 234	9 132	10 70	-62	11% -47%
INTAKE Totals		7,133	8,429	1,473	1,449	-24	-2%
OUTCOMES	Fiscal Year End 2020/21	Fiscal VTD 2020/21	Fiscal YTD 2021/22	March 2021	March 2022	Current Month Variance	Change
OUTCOMES Adoptions		Fiscal YTD 2020/21 2,910	4,211	510	637	127	Change 25%
Dog	5,822	2,274	3,183	459	560	101	22%
Cat	1,932	614	943	49	69	20	41%
Other Total Redemptions	89 3,255	22 1,619	85 1,643	2 331	8 282	6 -49	300% - 15%
Dog - Field	1,148	606	533	111	79	-32	-29%
Dog - Shelter Dog Redemptions Subtotals	2,012 3,160	970 1,576	1,051 1,584	207 318	193 272	-14 -46	-7% -14%
Cat	89	39	59	10	10	0	0%
Other	6	4	0	3	0	-3	-100%
Cat and Others Redemptions Subtotals Rescue	95 2,951	43 1,445	59 1,053	13 270	10 161	-3 -109	-23% -40%
Dogs	1,925	991	717	186	117	-69	-37%
Cat	930	417	302	77	42	-35	-45%
Other Wildlife Release	96 406	37 131	34 99	7 63	2 44	-5 -19	-71% - 30%
Shelter Neuter Return(SNR)		69	95	11	7	-4	-36%
Euthanized		826	1,258	180	264	84	47%
Dog Cat	1,027 712	427 211	943 226	95 28	202 38	107 10	113% 36%
Other	405	188	89	57	24	-33	-58%
Owner Requested Euthanasia		18	22	6	1	-5	-83%
Dog Cat	27 1	18	20	6 0	0	-5 0	-83% N/A
Other	0	0	0	0	0	0	N/A
Missing and Died In Care	293 79	81 24	148 52	12 6	23 10	11	92% 67%
Dog Cat	168	46	84	3	9	6	200%
Other	46	11	12	3	4	1	33%
OUTCOME Totals	17,120	7,099	8,529	1,383	1,419	36	3%
Live Release Rate for Dogs	90.6%	91.2%	84.4%	90.0%	81.7%		
Live Release Rate for Cats	78.1%	81.6%	81.8%	82.6%	73.1%		
Live Release Rate all Animals	85.6%	87.0%	83.3%	85.7%	79.7%		
Live Release Rate Dogs+Cats	87.5%	89.2%	83.8%	88.9%	80.6%		

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth position.

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

^{*}Individual Volunteers includes active volunteers as well as new volunteers who have taken online orientation but are not yet volunteering. As of March 2022, Active Volunteers, who are volunteers currently attending shifts post-orientation, are also reported separately on this fact sheet.

^{**}Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.