Department Shelter Fact Sheet November 2022 **Volunteer Activity Current Month** Fiscal Year End Fiscal YTD **Current Month** 2021/22 2021/22 **Fiscal YTD 2022/23** November 2021 **November 2022 Variance** % Change Individual Volunteers 886 348 297 251 224 -27 -11% 13,629 2,633 2,301 1,086 1,067 Volunteer Hours -19 -2% Active Volunteers* 632 299 277 216 210 -6 -3% **Spay/Neuter Surgeries Current Month** Fiscal Year End **Current Month** Fiscal YTD 2021/22 2021/22 **Fiscal YTD 2022/23 November 2021** November 2022 Variance % Change Total 9,567 1,756 1,766 850 847 0% 850 847 In-House Surgeries 9,567 1,756 1,766 0% -3 409 191 Spay Neuter Plus 2,325 379 207 -16 -8% 100 -24% Speciality Surgeries 526 70 49 37 -12 **Subsidized Surgeries** N/A N/A 165 N/A 89 N/A N/A N/A N/A N/A N/A 0 0 N/A Cats N/A N/A 165 N/A 76 N/A N/A Microchipping Fiscal Year End Fiscal YTD **Current Month Current Month** 2021/22 2021/22 **Fiscal YTD 2022/23** November 2021 **November 2022 Variance** % Change Microchip Dogs already Microchipped at Intake 33% 34% 29% 36% 30% -6% -16% Cats already Microchipped at Intake 9% 11% 13% 14% 11% -3% -21% **Owned Pets Microchipped Total** 1,089 199 214 91 116 25 27% Over-the-Counter: Dogs 14 8 1,023 185 86 28 33% Return-to-Home: Dogs 190 106 Over-the-Counter: Cats 6 1 5 66 14 -3 -60% 4 Return-to-Home: Cats 1 **Pets Microchipped in Field Total** 10 3 0 0 -1 -100% Dogs Microchipped in Field 10 0 -100% 3 0 -1 1 N/A Cats Microchipped in Field 0 0 0 0 0 0 Fosters Fiscal YTD **Fiscal Year End Current Month Current Month** 2021/22 2021/22 **Fiscal YTD 2022/23** November 2021 **November 2022** Variance % Change **Foster Animals** 2,518 24% **Fosters Total** 452 329 135 168 33 144 166 59 80 Dogs 1,100 21 36% Cats 1,418 308 163 76 88 12 16% **SHELTER ACTIVITY** Fiscal Year End Fiscal YTD **Current Month Current Month INTAKES** 2021/22 2021/22 **Fiscal YTD 2022/23** November 2021 **November 2022 Variance** % Change **Shelter Intakes** 8,909 1,226 1,717 557 839 282 51% ost Dog Intakes 3,717 361 898 165 452 287 174% Dog Owner Surrender Intakes 2,258 328 295 153 145 -5% -8 286 43 36 18 18 0% *Dog Other Intakes 0 1,632 259 243 83 104 25% ost Cat Intakes 21 Cat Owner Surrender Intakes 777 207 202 123 -21 -17% 102 *Cat Other Intakes 35 4 23 8 7 700% Other (wildlife, livestock, exotic) 204 24 20 14 10 -4 -29% 10,293 1,768 772 43 **Field Intakes** 1,631 815 6% 5,591 1,026 1,008 455 506 51 11% Lost Dog Intakes Dog Owner Surrender Intakes 1,145 193 195 108 102 -6 -6% *Dog Other Intakes 1,172 189 184 87 93 7% 6 ost Cat Intakes 1,188 218 146 66 70 4 6% Cat Owner Surrender Intakes 237 42 12 6 -1 -14% *Cat Other Intakes 159 20 10 -40% 9 6 -4 80 -7 Other (wildlife, livestock, exotic) 801 77 39 32 -18% Dog Intake Totals 14,169 2,140 2,616 986 1,316 330 33% Cat Intake Totals 4,028 750 290 635 296 6 2% Other Total Intakes 1,005 104 97 53 42 -11 -47% **INTAKE Totals** 19,202 2,994 3,348 1,329 1,654 325 24% **Current Month % Fiscal Year End** Fiscal YTD **Current Month** 2021/22 2021/22 Fiscal YTD 2022/23 November 2021 **OUTCOMES** November 2022 **Variance** Change **Adoptions** 33 527 560 6% Dog 7,016 1,100 1,132 Cat 528 436 256 196 -60 -23% 2,098 Other 149 27 34 13 15 2 15% **Total Return-to-Homes** 3,185 553 568 268 284 16 6% Dog - Field 154 922 183 87 80 -8% -7 Dog - Shelter 404 2,139 345 171 199 28 16% **Dog Return-to-Home Subtotals** 3,061 **528** 558 258 279 21 8% 120 25 10 -6 -60% 9 4 Other 4 0 1 0 1 1 N/A **Cat and Others Return-to-Home Subtotals** 124 25 10 10 5 -5 -50% 2,012 365 402 176 201 25 14% **Rescue Partner Transfer** 222 239 78 44 56% Dogs 1,296 122 652 128 162 87 79 -9% Cat -8 Other 64 15 1 11 0 -11 -100% **Wildlife Release** 403 31 31 12 13 8% 1 Shelter-Neuter-Return(SNR) 148 39 14 24 5 -19 -79% 832 3,598 406 211 411 200 95% **Euthanized** 2,447 270 711 154 359 205 133% Cat 807 114 93 45 38 -7 -16% Other 344 22 28 12 14 2 17% 40 5 **Owner Requested Euthanasia** 8 4 1 -3 -75% 36 7 3 -4 -100% 0 Dog 4 2 Cat 0 1 N/A Other 0 0 0 0 0 0 N/A Missing and Died In Care 341 48 66 30 29 -1 -3% 91 13 21 12 100% 6 Dog Cat 216 49 19 22 11 -11 -50% Other 34 4 8 2 4 200% 6 **OUTCOME Totals** 18,990 1,521 3,123 3,502 1,715 194 13% 81.5% 86.4% 72.4% 84.0% 72.1% Live Release Rate for Dogs 74.6% 81.4% 84.5% 84.9% 85.0% Live Release Rate for Cats 79.0% 84.6% 74.7% 83.9% 74.3% Live Release Rate all Animals 80.0% 85.0% 75.0% 84.3% 74.7% Live Release Rate Dogs+Cats Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

DALLAS ANIMAL SERVICES

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth

^{*}This volunteer data reflects corrections and additions made throughout the fiscal year resulting in variance between the sum of monthly data and FYTD totals.

^{**}Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

FY22 Owned Pets Microchips includes both Over-the-Counter and Return-to-Home numbers; DAS started tracking them separately in FY23.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.