	DA	LLAS AI	NIMAL SE	RVICES			
	<u> </u>		Shelter Fa				
	_	-	June 2022	011001			
			olunteer Activity				
					Π	Τ	
	Fiscal Year End 2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	June 2021	June 2022	Current Month Variance	Current Month % Change
Individual Volunteers	642	434	685	212	191	-21	-10%
Volunteer Hours Active Volunteers*	9,979 N/A	5,811 N/A	10,156 548	922 N/A	1,056 173	135 N/A	15% N/A
		•	//Neuter Surgeries	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Fiscal Year End					Current Month	Current Month
Total	2020/21 8,247	Fiscal YTD 2020/21 5,501	Fiscal YTD 2021/22 6,789	June 2021 929	June 2022 868	Variance -61	% Change -7%
In-House Surgeries	8,038	5,310	6,756	924	868	-56	-6%
Community Partner Surgeries	209	191	33	5	0	-5	-100%
Spay Neuter Plus Speciality Surgeries	1,865 543	1,308 404	1,752 407	199 59	186 33	-13 -26	-7% -44%
			Microchipping				
	Fiscal Year End					Current Month	Current Month
Microchip Owned Pets Microchipped Total	2020/21 1,092	Fiscal YTD 2020/21 652	Fiscal YTD 2021/22 841	June 2021 15	June 2022 76	Variance 61	% Change 407%
Owned Dogs Microchipped Owned Dogs Microchipped	1,052	631	793	14	69	55	393%
Owned Cats Microchipped	40	21	48	1	7	6	600%
Pets Microchipped in Field Total Dogs Microchipped in Field	12	0	10	0	1	1	N/A N/A
Cats Microchipped in Field	0	0	0	0	0	0	N/A
Dogs already Microchipped at Intake	36%	36%	34%	39%	31%	-8%	-20%
Cats already Microchipped at Intake	8%	8%	10% Fosters	6%	7%	1%	25%
Foster Animals	Fiscal Year End 2020/21	Fiscal YTD 2020/21		June 2021	June 2022	Current Month Variance	Current Month % Change
Fosters Total		1,301	1,866	231	253	22	10%
Dogs Cats	518 1,370	362 939	791 1,075	31 200	98 155	67 -45	216% -23%
	·	•	,				
		SF	IELTER ACTIVITY		_		
	Fiscal Year End	Figure 1 VTD 2020/24	Figure 1 VTD 2024 /22	luna 2021	l 2022	Current Month	Current Month
INTAKES Shelter Intakes	2020/21 5,834	3,972	Fiscal YTD 2021/22 6,145	June 2021 836	June 2022 853	Variance 17	% Change 2%
Lost Dog Intakes	1,316	826	2,428	197	374	177	90%
Dog Owner Surrender Intakes	1,835	1,360	1,667	249	204	-45	-18%
**Dog Other Intakes Lost Cat Intakes	318 1,300	218 847	206 1,090	26 230	36 147	10 -83	38% -36%
Cat Owner Surrender Intakes	889	609	580	106	60	-46	-43%
**Cat Other Intakes Other (wildlife, livestock, exotic)	49 127	21 91	20 154	6 22	5 27	-1 5	-17% 23%
Field Intakes	11,649	8,572	7,662	1,126	867	-259	-23%
Lost Dog Intakes	6,691	4,948 746	4,212 834	541 109	357 87	-184 -22	-34% -20%
Dog Owner Surrender Intakes **Dog Other Intakes	1,041 1,036	761	866	88	105	17	19%
Lost Cat Intakes	1,596	1,163	878	237	137	-100	-42%
Cat Owner Surrender Intakes **Cat Other Intakes	250 112	156 85	139 111	21 8	9 20	-12 12	-57% 150%
Other (wildlife, livestock, exotic)	923	713	622	122	152	30	25%
INTAKE Totals	17,483	12,544	13,807	1,962	1,720	-242	-12%
	Fiscal Year End					Current Month	Current Month 9
OUTCOMES	2020/21	Fiscal YTD 2020/21		June 2021	June 2022	Variance	Change
Dog Adoptions	7,843 5,822	5,084 3,959	6,528 4,989	850 588	783 542	-67 -46	-8% -8%
Cat	1,932	1,074	1,419	254	224	-30	-12%
Other Total Redemptions	89 3,255	51 2,422	120 2,437	2 32	17 218	9 -14	113% - 6%
Dog - Field	1,148	890	754	66	51	-15	-23%
Dog - Shelter Dog Redemptions Subtotals	2,012 3,160	1,466 2,356	1,590 2,344	158 224	154 205	-4 - 19	-3% -8%
Cat	89	62	91	8	13	5	63%
Other	6	4	2	0	0	0	N/A
Cat and Others Redemptions Subtotals Rescue	95 2,951	66 2,318	93 1,512	<u>8</u> 214	13 141	- 73	63% - 34%
Dogs	1,925	1,493	976	122	89	-33	-27%
Cat Other	930 96	761 64	479 57	80 12	46 6	-34 -6	-43% -50%
Wildlife Release		313	285	61	64	3	5%
Shelter Neuter Return(SNR)	200	143	124	43	15	-28	-65%
Dog Euthanized	2,144 1,027	1,508 698	2,432 1,614	283 93	479 260	196 167	69% 180%
Cat	712	482	542	151	138	-13	-9%
Other Owner Requested Euthanasia	405 28	328 22	276 33	39 1	81 4	42 3	108% 300%
Dog	27	22	30	1	3	2	200%
Cat	1	0	3	0	1	1	N/A
Other Missing and Died In Care	0 293	0 20 6	0 270	0 65	0 35	- 30	N/A -46%
Dog	79	53	68	16	1	-15	-94%
Cat Other	168 46	118 35	173 29	34 15	28 6	-6 -9	-18% -60%
OUTCOME Totals		12,016	13,621	1,749	1,739	-10	-1%
	00.00	21 21	22.22	00 70	TC 031		
Live Release Rate for Dogs Live Release Rate for Cats	90.6% 78.1%	91.0% 77.3%	82.9% 74.6%	89.5% 67.5%	76.0% 64.1%	-	
Live Release Rate all Animals	85.6%	85.6%	74.6%	80.0%	70.2%	-	
Live Release Rate Dogs+Cats	87.5%	87.8%	81.1%	81.7%	72.5%		

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth position.

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

^{*}Individual Volunteers includes active volunteers as well as new volunteers who have taken online orientation but are not yet volunteering. As of June 2022, Active

Volunteers, who are volunteers currently attending shifts post-orientation, are also reported separately on this fact sheet.

^{**}Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.