	DA	ALLAS AI	NIMAL SE	RVICES	5		
	_		t Shelter Fa				
	_	•	July 2022				
			olunteer Activity				
							<u> </u>
	Fiscal Year End 2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	July 2021	July 2022	Current Month Variance	Current Month % Change
Individual Volunteers	642	517	749	238	216	-22	-9%
Volunteer Hours Active Volunteers*	9,979 N/A	7,306 N/A	11,289 594	1,495 N/A	1,133 187	-362 N/A	-24% N/A
Active volunteers	N/A	•	//Neuter Surgeries	N/A	167	IN/A	IN/A
	Fiscal Year End					Current Month	Current Month
	2020/21	Fiscal YTD 2020/21		July 2021	July 2022	Variance	% Change
In-House Surgeries	8,247	6,548	7,680	1,047	891	-156	- <b>15%</b>
Community Partner Surgeries	8,038 209	6,353 195	7,647 33	1,043 4	891	-152 -4	-15% -100%
Spay Neuter Plus	1,865	1,505	1,955	197	203	6	3%
Speciality Surgeries	543	456	453 Microchipping	52	46	-6	-12%
	Fiscal Year End	Τ				Current Month	Current Month
Microchip	2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	July 2021	July 2022	Variance	% Change
Owned Pets Microchipped Total	1,092	677	934	25	93	68	272%
Owned Dogs Microchipped Owned Cats Microchipped	1,052 40	655 22	877 57	24 1	84 9	60 8	250% 800%
Pets Microchipped in Field Total		2	10	2	0	-2	-100%
Dogs Microchipped in Field Cats Microchipped in Field	12 0	0	10	0	0	-2 0	-100% N/A
Dogs already Microchipped at Intake	36%	36%	33%	36%	31%	-5%	-14%
Cats already Microchipped at Intake	8%	8%	9%	7%	8%	1%	15%
	Fiscal Year End		Fosters			Current Month	Current Month
Foster Animals	2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	July 2021	July 2022	Variance	% Change
Fosters Total		1,492	2,106	191	240	49	26%
Dogs Cats	518 1,370	407 1,085	896 1,210	45 146	105 135	60 -11	133% -8%
	·	•			•	•	
		SF	IELTER ACTIVITY				
	Fiscal Year End		Ti 1 1 7 7 2 2 2 4 7 2 2			Current Month	Current Month
INTAKES Shelter Intakes	2020/21	_	Fiscal YTD 2021/22	July 2021 717	July 2022	Variance	% Change
Lost Dog Intakes	<b>5,834</b> 1,316	<b>4,689</b> 1,036	<b>7,035</b> 2,809	210	<b>890</b> 381	<b>173</b> 171	<b>24%</b> 81%
Dog Owner Surrender Intakes	1,835	1,532	1,857	172	190	18	10%
**Dog Other Intakes Lost Cat Intakes	318 1,300	273 1,019	240 1,277	55 172	34 187	-21 15	-38% 9%
Cat Owner Surrender Intakes	889	709	651	100	71	-29	-29%
**Cat Other Intakes	49 127	22 98	24 177	1 7	4	3	300%
Other (wildlife, livestock, exotic)  Field Intakes	11,649	9,672	8,604	1,100	23 <b>942</b>	16 - <b>158</b>	229% <b>-14%</b>
Lost Dog Intakes	6,691	5,569	4,704	621	492	-129	-21%
Dog Owner Surrender Intakes  **Dog Other Intakes	1,041 1,036	857 848	940 979	111 87	106 113	-5 26	-5% 30%
Lost Cat Intakes	1,596	1,316	988	153	110	-43	-28%
Cat Owner Surrender Intakes  **Cat Other Intakes	250 112	198 93	157 134	42 8	18 23	-24 15	-57% 188%
Other (wildlife, livestock, exotic)	923	791	702	78	80	2	3%
INTAKE Totals	17,483	14,361	15,639	1,817	1,832	15	1%
	Fiscal Year End		1			Current Month	Current Month 9
OUTCOMES	2020/21	Fiscal YTD 2020/21	Fiscal YTD 2021/22	July 2021	July 2022	Variance	Change
Adoptions	7,843	6,124	7,455	1,040	927	-113	-11%
Dog Cat	5,822 1,932	4,664 1,399	5,678 1,642	705 325	689 223	-16 -102	-2% -31%
Other	89	61	135	10	15	5	50%
Total Redemptions		2,736	2,690	314	253	-61	-19%
Dog - Field Dog - Shelter	1,148 2,012	966 1,692	812 1,772	76 226	58 182	-18 -44	-24% -19%
Dog Redemptions Subtotals	3,160	2,658	2,584	302	240	-62	-21%
Cat Other	89 6	72 6	103 3	10 2	12	2 -1	20% -50%
Cat and Others Redemptions Subtotals	95	78	106	12	13	-1 1	8%
Rescue	2,951	2,551	1,665	233	153	-80	-34%
Dogs Cat	1,925 930	1,649 829	1,093 515	156 68	117 36	-39 -32	-25% -47%
Other	96	73	57	9	0	-9	-100%
Wildlife Release Shelter Neuter Return(SNR)	406 200	337 176	347 130	24 33	62 6	-27	158% -82%
Euthanized		1,763	2,808	255	376	121	47%
Dog	1,027	823	1,870	125	256	131	105%
Cat Other	712 405	578 362	637 301	96 34	95 25	-1 -9	-1% -26%
Owner Requested Euthanasia	28	24	38	2	5	3	150%
Dog	27	24	34	2	4	2	100%
Cat Other	0	0	0	0	0	0	N/A N/A
Missing and Died In Care	293	255	304	49	34	-15	-31%
Dog Cat	79 168	68 144	80 194	15 26	12 21	-3 -5	-20% -19%
Other	46	43	30	8	1	-5 -7	-19% -88%
OUTCOME Totals	17,120	13,966	15,437	1,950	1,816	-134	-7%
Live Release Rate for Dogs	90.6%	90.7%	82.5%	89.1%	79.4%		
Live Release Rate for Cats	78.1%	77.4%	74.1%	78.1%	70.3%		
Live Release Rate all Animals	85.6%	85.4%	79.6%	84.3%	77.1%		
Live Release Rate Dogs+Cats	87.5%	87.5%	80.6%	85.8%	77.3%		

All numbers are rounded to the nearest full number for display on this fact sheet; however, percentages are calculated using numbers with decimals to the hundredth position.

80.6%

85.8%

77.3%

Live Release Rate Dogs+Cats

87.5%

Live Release Rate for all animals = Adoptions + Total Redemptions + Rescue +Wildlife Release+SNR / Outcome Total

87.5%

<sup>\*</sup>Individual Volunteers includes active volunteers as well as new volunteers who have taken online orientation but are not yet volunteering. As of July 2022, Active

Volunteers, who are volunteers currently attending shifts post-orientation, are also reported separately on this fact sheet.

<sup>\*\*</sup>Cat/Dog Other Intakes consists of Confiscate, Keep Safe and Transfer In intake types.

This data is reflective of the Chameleon database on the date of this report. Reports dated after this report may reflect a slight variance in the numbers.