



City of Dallas

Department of Housing Performance Measure Update

**Housing and
Homelessness Solutions
December 15, 2020**

David Noguera, Director
Housing & Neighborhood Revitalization
City of Dallas

Production Chart (data as of 11/24/2020)



	Program Budget	Full Time Employees	Applied	Denied/Cancelled	Benchmark	Oct 2020	Nov 2020	FY 2021 Projections
Development	\$2.5 m CDBG \$4.1 m HOME \$965k CHDO	4 Employees	1,103	25	Units Approved	500	500	2,742
					Units Permitted	1	15	1,686
					Units Completed	9	16	405
Repair	\$2.9 m CDBG \$1.4 m Lead	4 Employees	543	0	Households Approved	0	39	360
					Units Repaired	0	0	410
DHAP	\$500k CDBG \$767k HOME	2 Employees	7	1	Loans Approved	2	5	25
					Loans Provided	0	0	10
MRAP	\$10.5 m HOU \$8.2 m OCC	1 Employee	N/A	N/A	Households Served	1,384	2,401	2,555
Other	N/A	N/A	N/A	N/A	Units Supported by Other Depts	0	0	N/A
					All Units Permitted	311	311*	N/A

3 Admin, 4 Finance, 2 Strategy, 8 Inspection,
7 Compliance, 8 Floating Program Staff,
2 Assistant Director, 1 Director



*permit data is provided at the first of the month for the month prior – not updated for November due to holidays and early submission

Development Chart (data as of 11/24/2020)



	NOFA	Land Programs	MIHDB	LIHTC/DHFC	NEZ	Multiple Programs	Total
Program Budget	\$6.7 m	N/A	N/A	N/A	N/A	N/A	\$6.7 m
Units Applied	749	74	N/A	280	0	0	1,103
Units Cancelled	25	0	N/A	0	0	0	25
Units Approved	50	0	N/A	450	0	0	500
Units Permitted*	0	15	0	0	0	0	15
Units Completed*	12	4	0	0	0	0	16



*Due to the length of construction timelines, units permitted often reflects work done a year prior, and units completed may reflect staff work completed up to 3 years prior depending on the project

Repair Chart (data as of 11/24/2020)



	HIPP	West Dallas	Tenth Street	Lead/ Healthy Homes	DTF	NEZ	Total
Program Budget	\$2.9 m	\$2 m	\$750k	\$1.4 m	\$500k	N/A	\$7.05 m
Units Applied	543	0	0	0	0	0	543
Units Cancelled	0	0	0	0	0	0	0
Households Approved	39	0	0	0	0	0	39
Units Repaired	0	0	0	0	0	0	0



Other Programs (data as of 11/24/2020)



	DHAP
Program Budget	\$1.27 m
Units Applied	7
Units Cancelled	1
Loans Approved	5
Loans Provided	0

	MRAP	TAPA*
Program Budget	\$18.7 m	\$200k
Households Served	2,401	8



*TAPA will report data on a quarterly basis, first numbers anticipated to be reported Dec 2021



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