

The Bottom Target Area

District 4 Mayor Pro-Tem Caraway Team Leader Cobbie Ransom June 2016

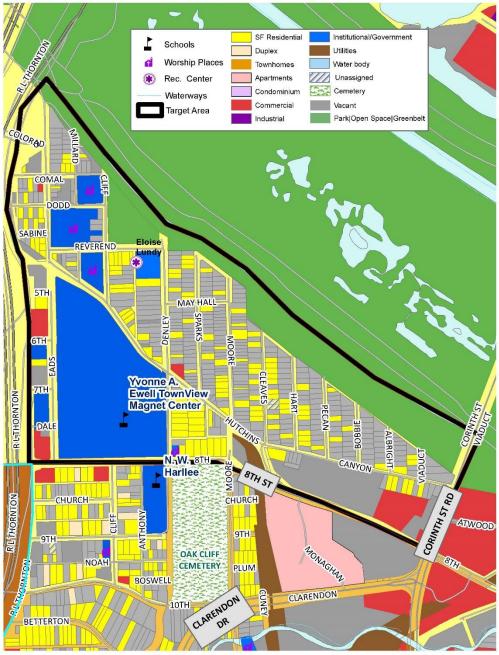


Target Area Highlights

- Almost evenly split between Hispanic (49%) and African American (47%)
- High number of children/teens and older working age population (35-64 years)
- All single family homes
- Very **low household income**, area's median household income is 36% of the city's median household income
- Almost half of the households live below poverty, 49% poverty rate
- 63% of the lots in the area are vacant
- Lacks commercial uses but institutional uses well represented in western part
- Low educational attainment with only14% attaining Bachelors or higher degree (Citywide: 29.7%)



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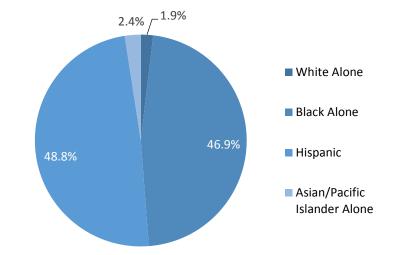


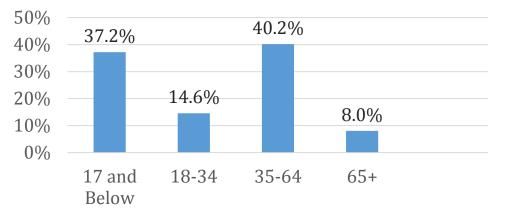
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The Bottom Demographics

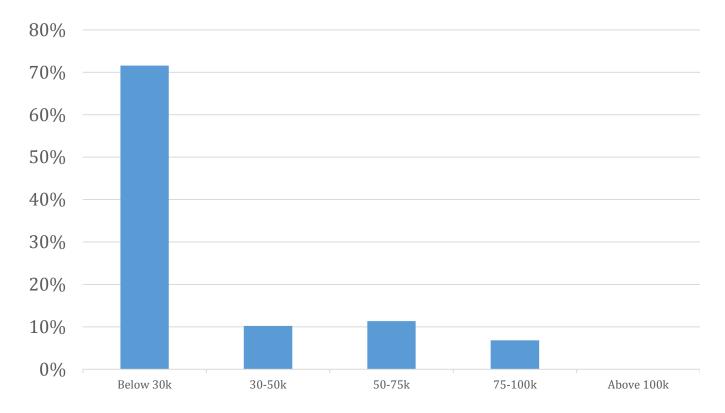
- Total Population: 535
- Age
 - High amount of children/teens and working age population
- Race/Ethnicity
 - Split between Hispanic and African American population
- Educational Attainment
 - Low rate of higher educational attainment (14% with Bachelors or higher compared to 32% for city)





Income

- Majority of households make below 30k, significantly lower incomes than city as a whole
- Poverty Rate: 49% (24% for city)
- Median household income \$18,036

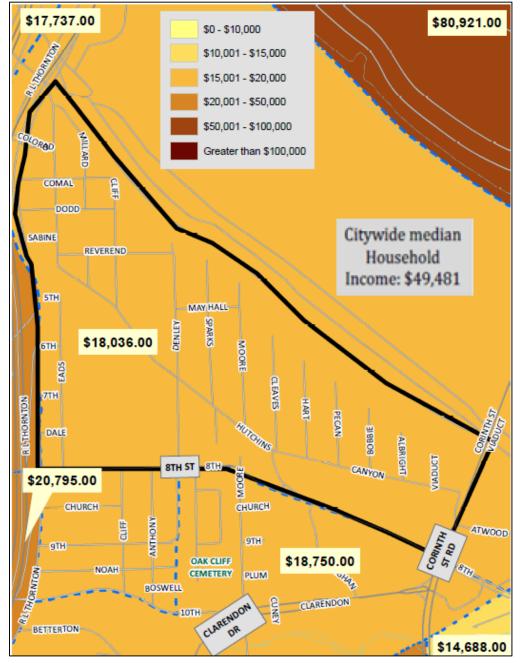


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Income

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• Area's median household income of \$18,036 is only 36% of City's median household income (\$49,481)



* Source: 2010-2014 5 year ACS Estimates

Housing Overview

- Housing Type
 - All Single Family

Housing Tenure/Occupancy

- High Rental Rate (71%)
- Significant amount of vacant lots, majority owned by the City of Dallas, Texas Heavenly Homes and private owners

Housing Conditions

• Significant number of homes in poor or worse condition

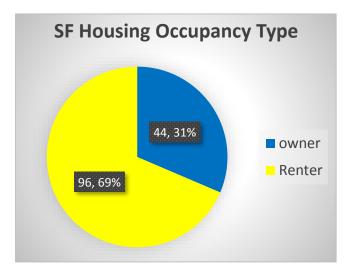
Property Value

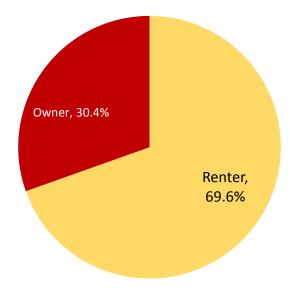
- Property values declined slightly overall (2010-2015)
- New Construction/Improvement Activity
 - No new single family construction from 2012-2014, a few (2) home improvement permits

* Source: 2010-2014 5 year ACS Estimates and DCAD



Housing Data Chart



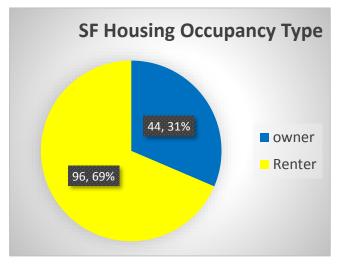


* Source: 2010-2014 5 year ACS Estimates

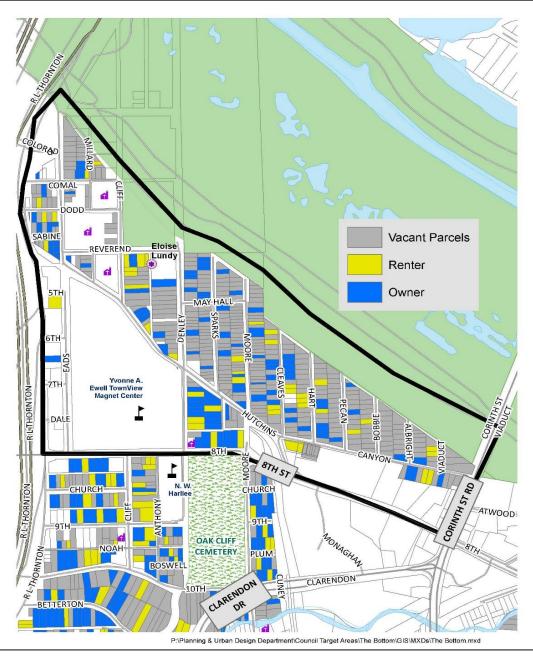


Single Family(SF) Rental

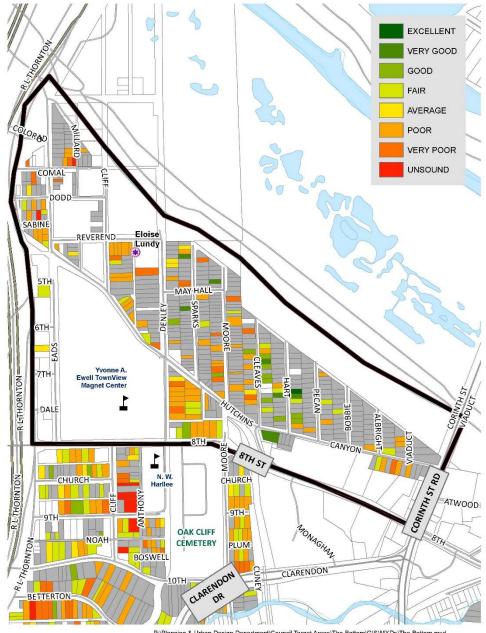
| TENURE | COUNT | TOTAL |
|--------|-------|-------|
| Owner | 44 | 31.4% |
| Renter | 96 | 68.6% |



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Housing Condition



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Project Manager's Report (5/2/2016)

Short Term

• Initial cleanup/sweeps by Code, Streets, DPD, Community Prosecutor- dealt with property some long standing code issues including; swept the gutters, shoveled the dirt off of sidewalks that were almost buried, reported street light outages to Oncor, etc.

Long Term

- PBW/DWU assessed infrastructure condition and began a plan to upgrade.
- DWU has already done some water line replacements and have more planned for The Bottom.
- Trinity is doing a flood study to determine what improvements are needed associated with the sump that floods a portion of the area.
- Public Works prepared cost estimates for improving the streets in conjunction with DWU's work to connect the dead end streets in the area and provide wayfinding/ neighborhood monuments at entry points to the neighborhood.
- Once the flood study is complete, a plan will be finalized for infrastructure improvements that can be phased using Housing funds for a first phase followed by future bond funds for additional phases.
- Funding for the Charlie Pump station and associated drainage improvements is also needed.
- Housing is working with a developer to get him started on infill homes on privately owned and land bank lots.
- City council has authorized funding to build 10 homes that will be constructed in The Bottom. RFQ underway to solicit developer qualifications/interest
- The Bottom rezoning (proposed): Plan Commission to consider authorized Public Hearing for neighborhood rezoning

Departmental Initiatives

(Preliminary report as of 5/2/16)

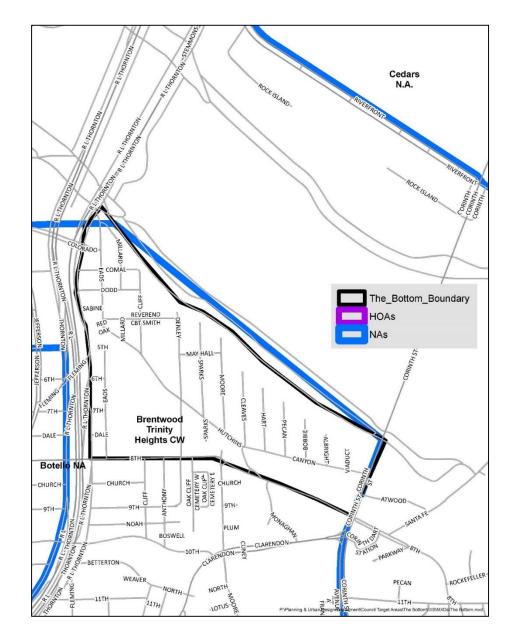
| Department | Initiatives | |
|--|---|--|
| Housing Department | Working with a developer to get him started on infill homes on privately owned and land bank lots. Land Bank has been active in the neighborhood for nearly a decade acquiring tax foreclosed properties. | |
| City Design Studio | • Developed a plan with the Neighborhood in 2015. Previous community-wide Master Plan developed by GFF in 2009. | |
| Library | Lancaster-Kiest – computer classes; community engagement – Empower Oak Cliff, community bike tour; summer lunch location; afterschool programming; income tax assistance; healthcare marketplace enrollment assistance North Oak Cliff Branch – GED classes, adult art classes; community engagement – school visits, Oak Cliff Earth Day; drawing and writing contests for children, preschool programming; summer lunch location; AARP Income Tax Assistance | |
| Parks and Recreation | The funded Trinity Skyline Trail goes through this neighborhood. | |
| Other: Water Utilities, Public Works/Street Services, | Information in Appendix | |

| Category | | Notes |
|-----------------------------|-----|--|
| In CDBG Eligible Area? | Yes | |
| In a DPD TAG Area? | No | |
| DART Station Within ½ Mile? | Yes | 8 th and Corinth |
| Community Prosecution Area? | No | |
| Parks Within ¼ Mile? | Yes | Moore Park |
| TIF/PID? | Yes | TOD |
| Library? | No | |
| Dallas ISD? | Yes | Townview Magnet Center |
| Charter School? | No | |
| Other Assets | | Parks department: the funded Trinity Skyline Trail |
| Recreation Center? | Yes | Eloise Lundry |
| Top 5 311 Issues | | High Weeds Liter Graffiti Animal Attack/Animal Loose Dead Animal Pick Up |

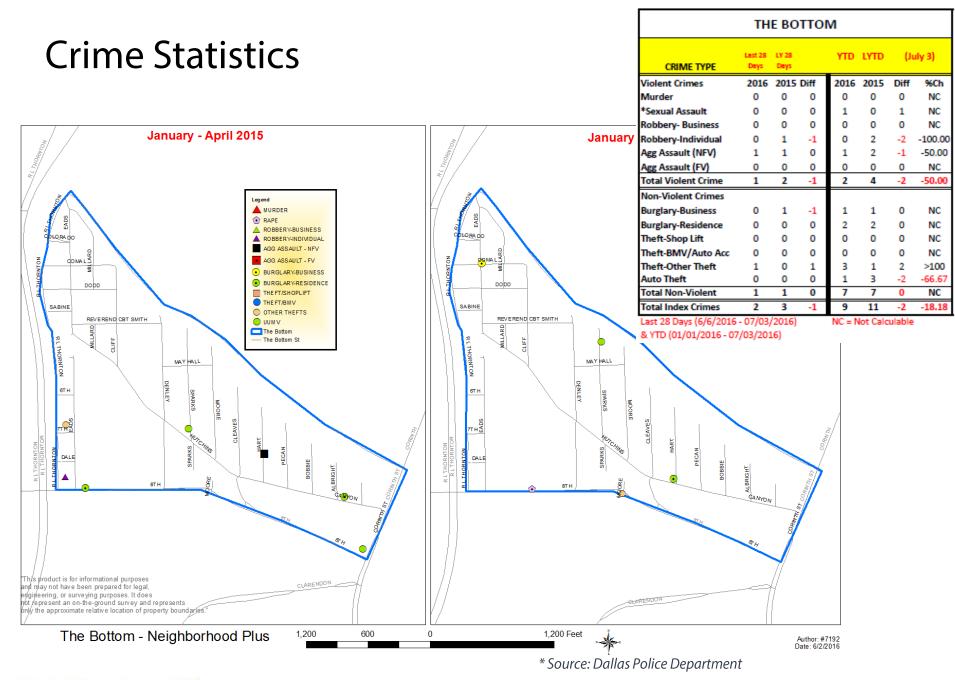
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HOA and NA

- No Homeowner Associations
- Part of the this Target Area is in the Brentwood Trinity Heights Neighborhood Association, which also serves as Crime Watch Group





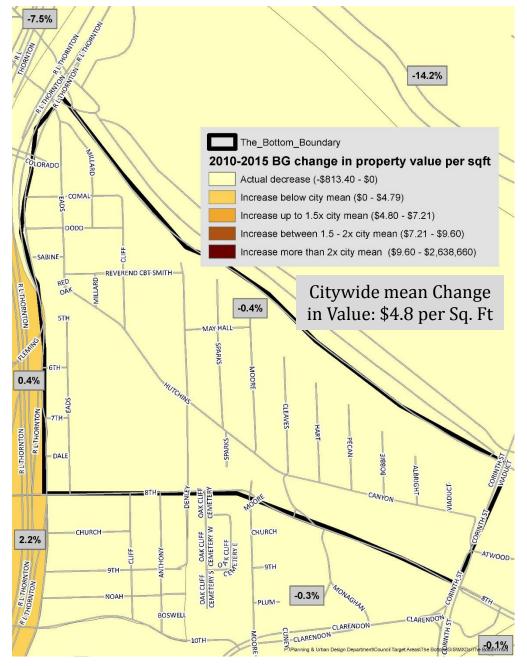


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Appendix



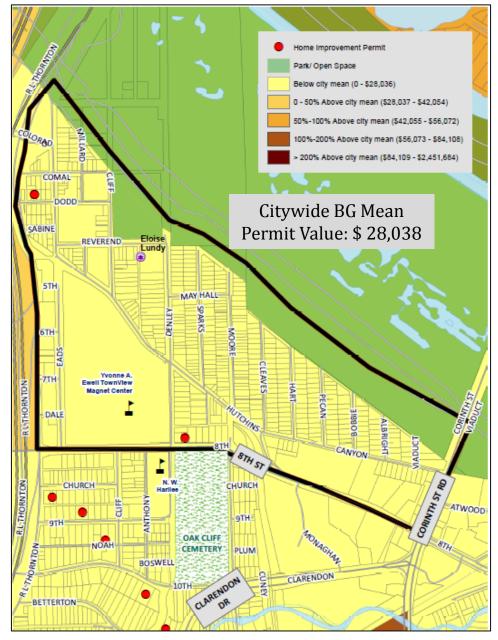
2010-2015 Property Value Change



* Source: DCAD 2010 & 2015 Property Appraisal



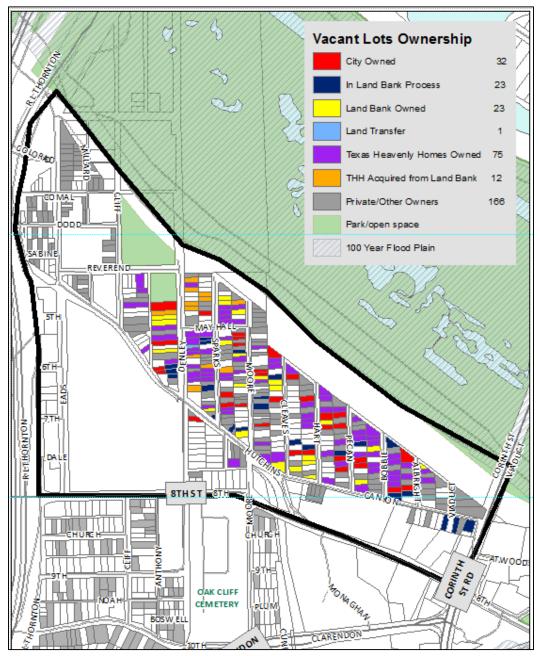
Home Improvement Permits



Source: City of Dallas 2012- 2014 Permit data



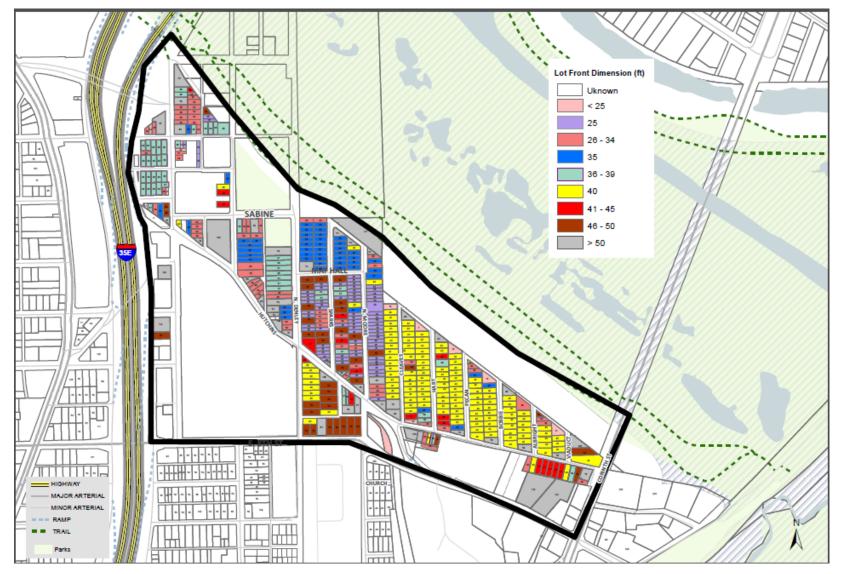
Vacant Lot Ownership



Source: City of Dallas Housing and Community Services Department



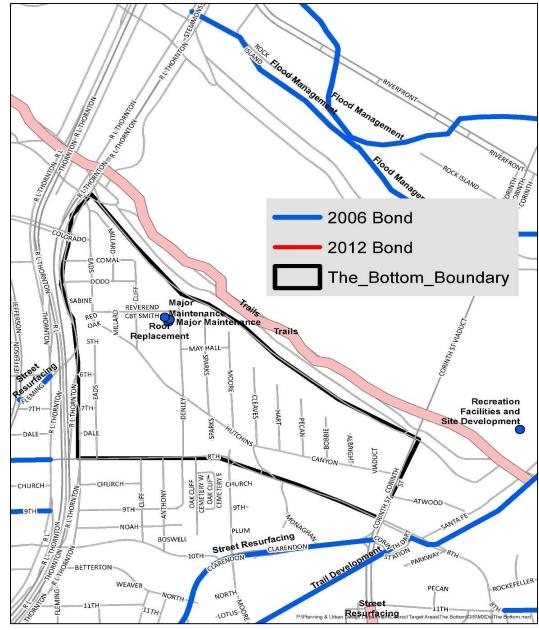
Front Lot Width



*Source: 2015 DCAD

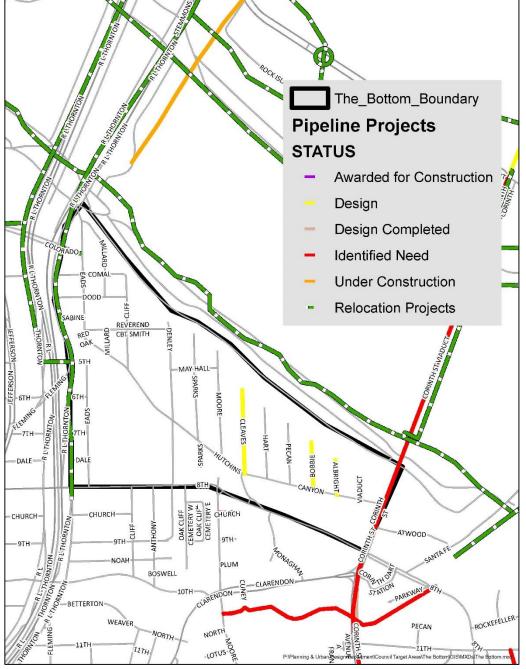


Bond Projects



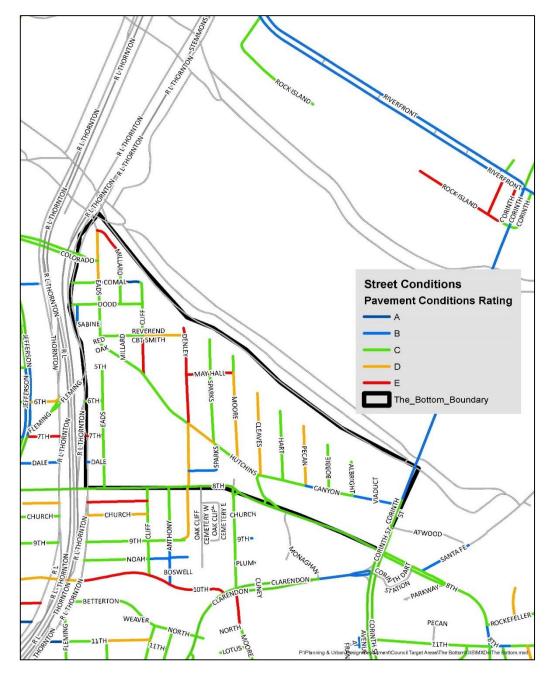
* Source: City of Dallas Public Works Department

Water Projects



* Source: City of Dallas Water Utilities ²²

Street Conditions

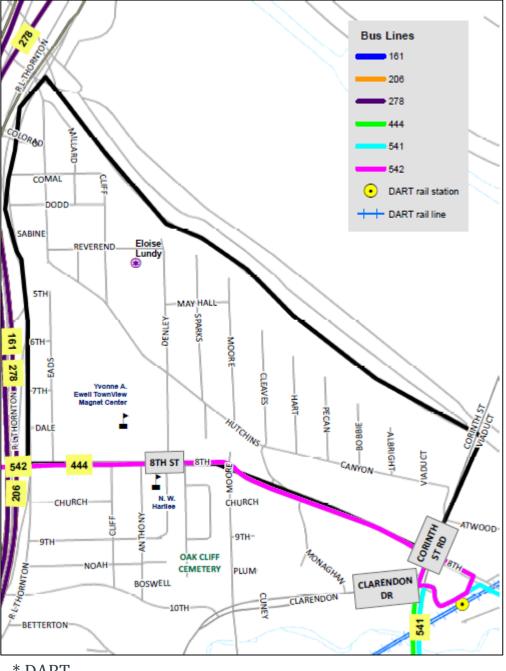


* City of Dallas Public Works Department



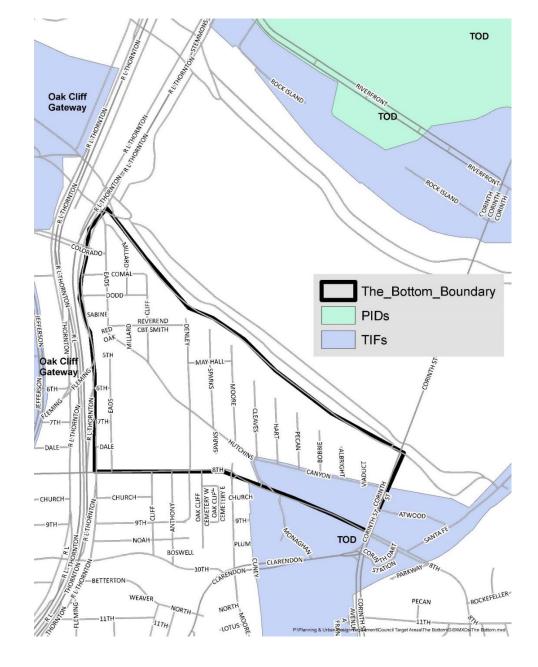
Public Transit

- Three bus lines runs on the southern edges of the target area
- DART rail station close by, on the southern part





TIFs and PIDs





Neighborhood Classification Exercise

