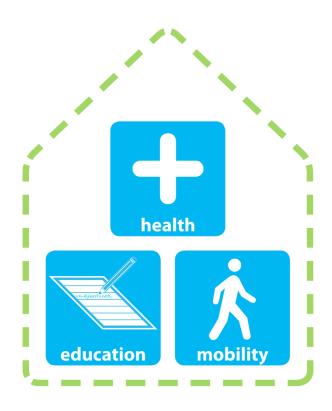




Overarching Goal

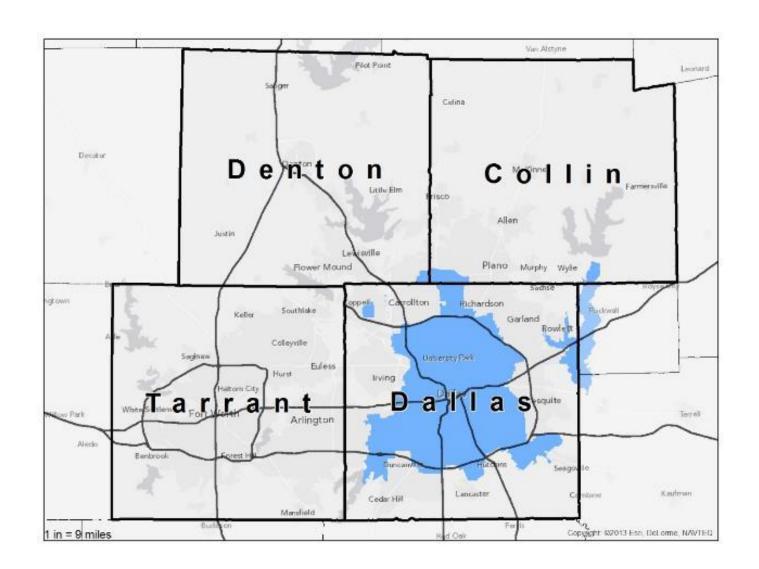
Housing Plus!

Promote healthy, safe and sustainable neighborhoods throughout Dallas





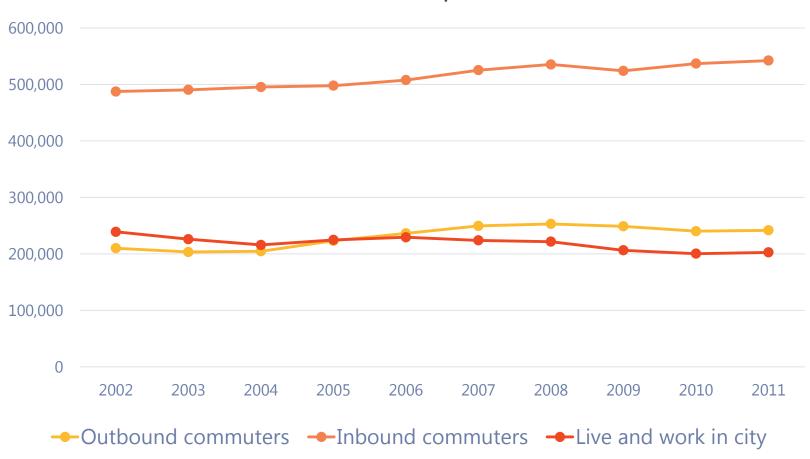
Dallas in Context





Workforce Analysis

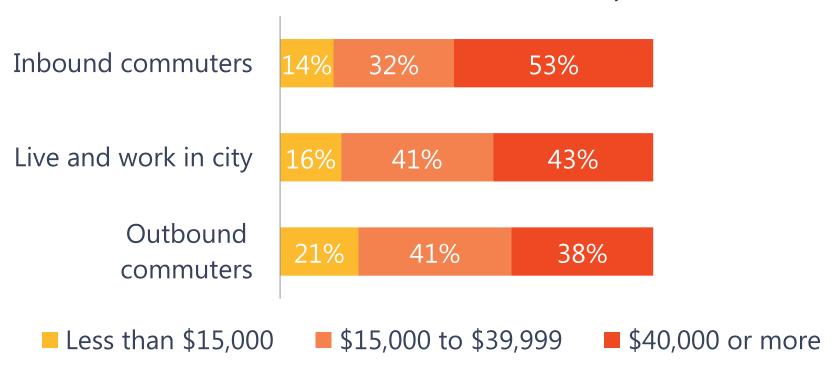
Residence of workforce, 2002-2011





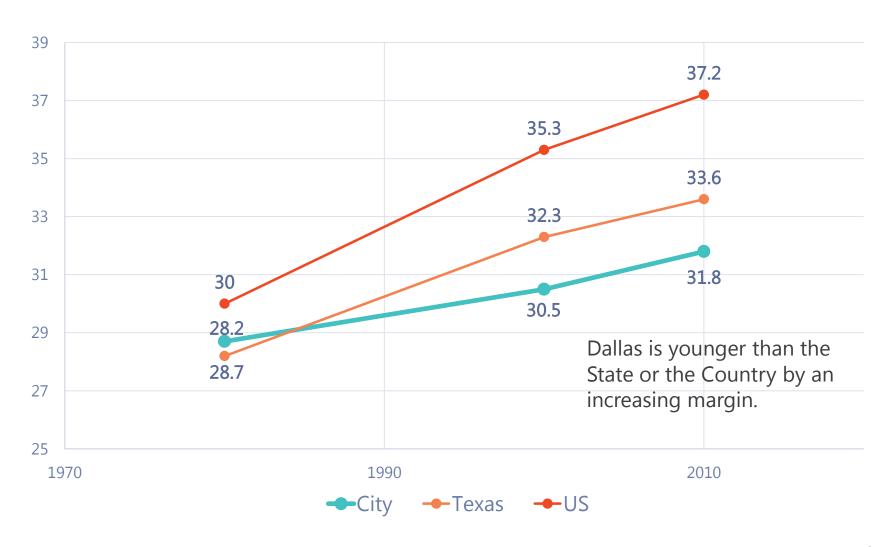
Workforce Analysis

Income distribution of workforce, 2011



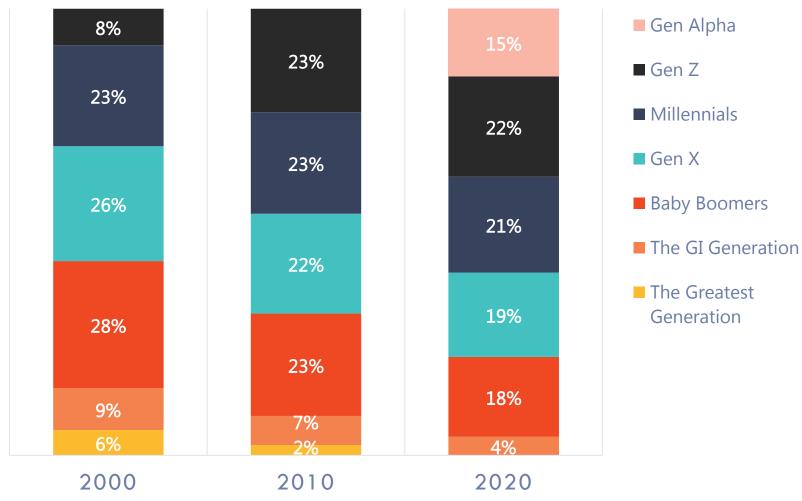


Median Age



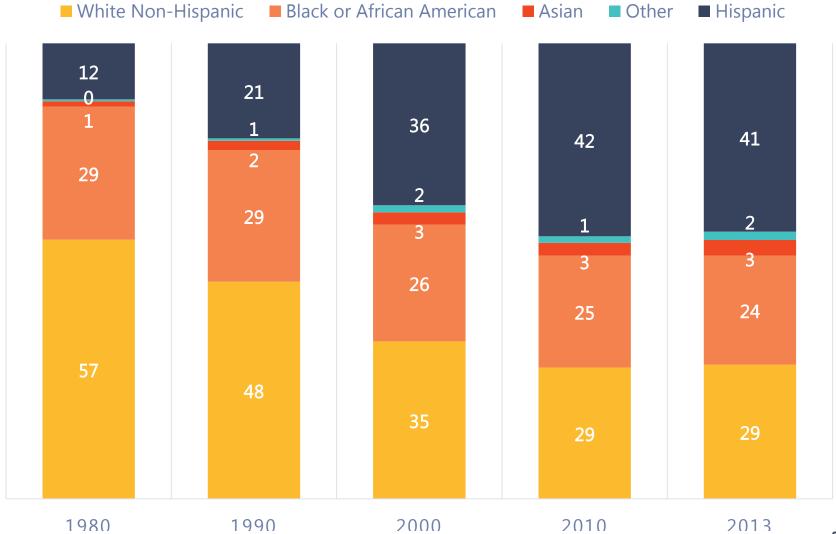
Change in Generations: Dallas County Over Time







Change in Age and Ethnic Mix





Keeping Up With The Region

Outcome:

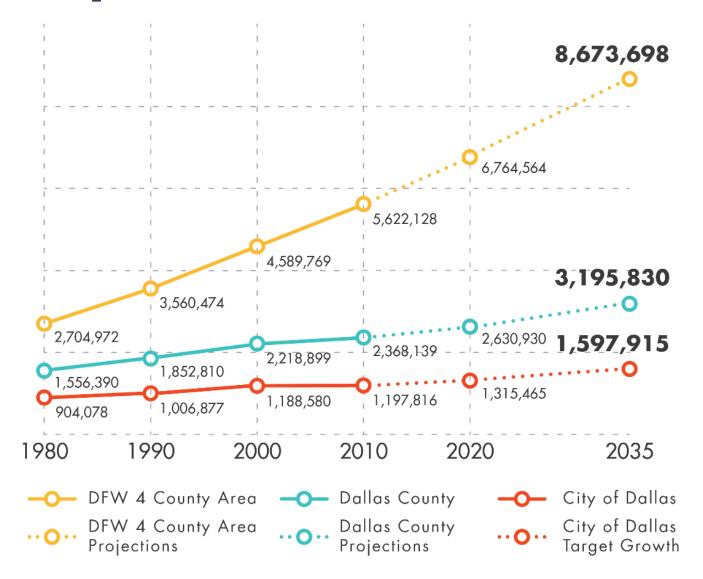
 Dallas remains 50% of the population of Dallas County by 2020

Strategies:

- Establish a growth target (or multiple targets for population, employment, housing units)
- Expand options for housing to meet growing demand

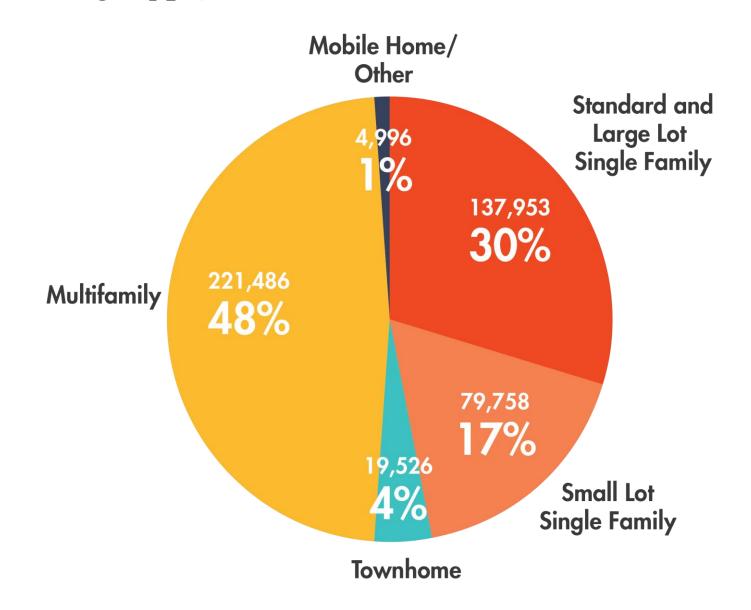


Dallas Population Growth









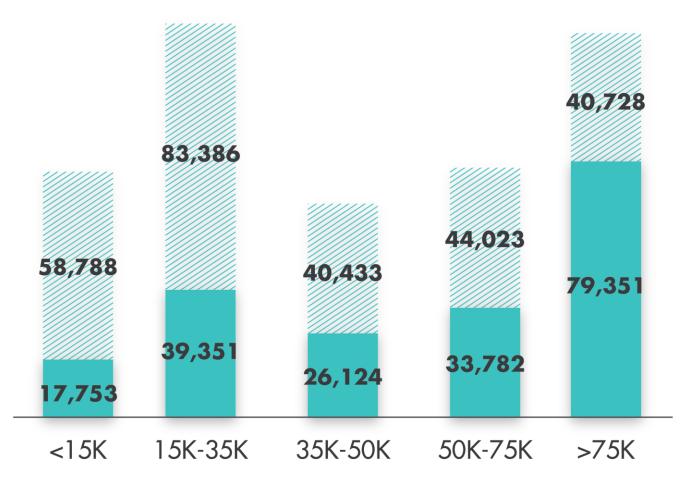
Dallas 2020 Growth Target Annual Increment by Housing Type and Tenure







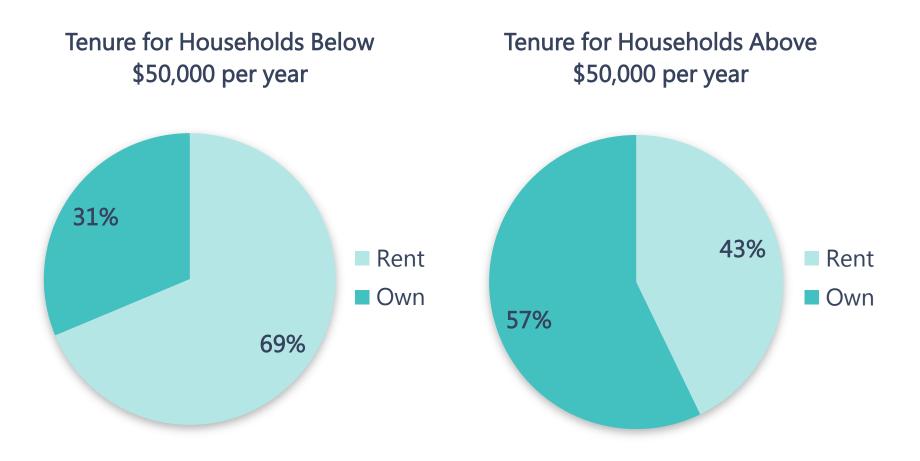
Tenure by Household Income (2012)







Tenure in Dallas

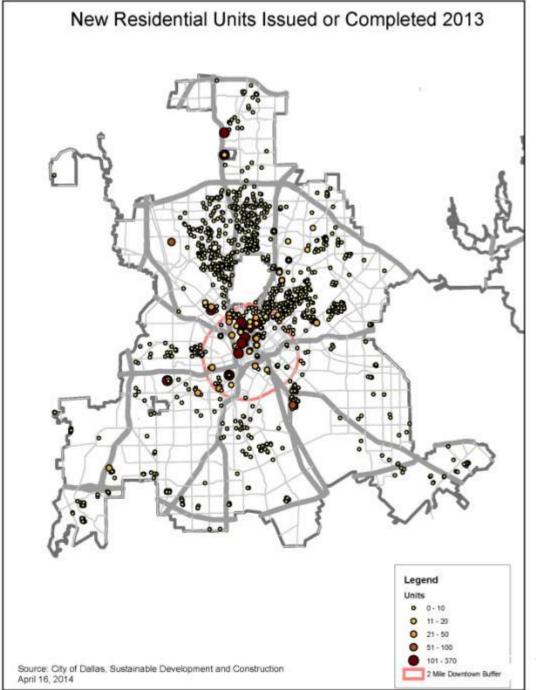


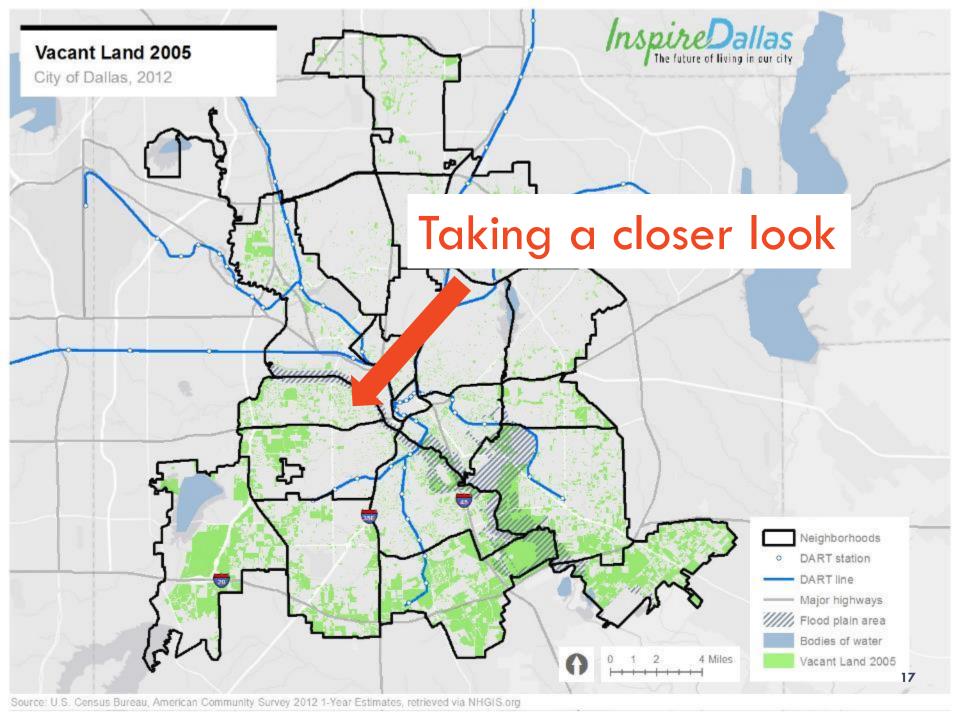
New Units Issued & Completed (2010-2013)





Map of Permits 2013





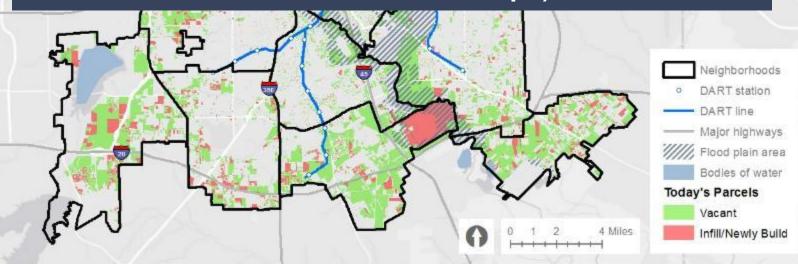


Today's Parcels

City of Dallas, 2012



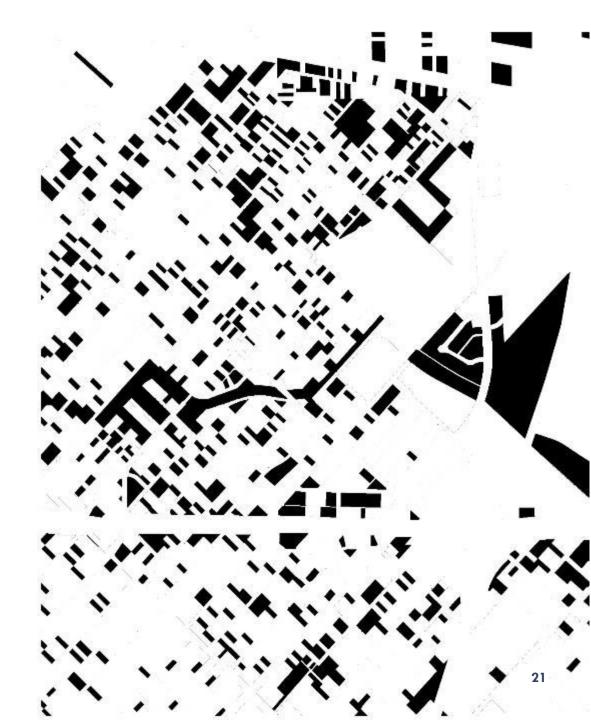
- 8,520 newly built acres since 2005
- 3,168 newly build acres have a residential land use
- 2,145 acres on lots smaller than 1 acre on 12,421 lots (average lots size is about 7,500 sqft)



Hatcher Station Land Use



Hatcher Station Vacant Land





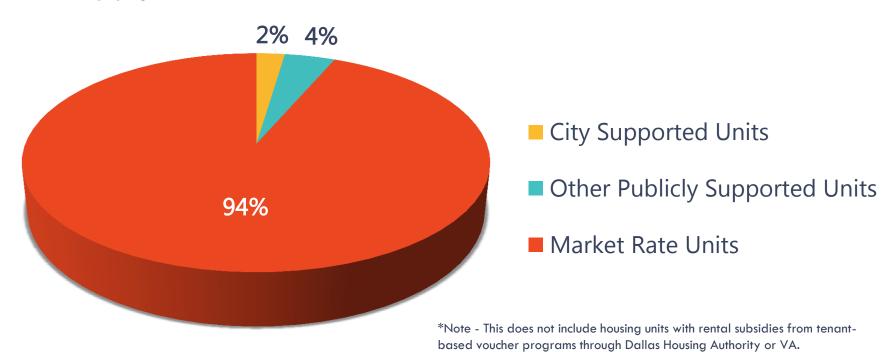
Six Key Strategies





Limited City Control

 City-supported and other publicly-supported housing units* represent a very small share of total housing supply





Instant Polling

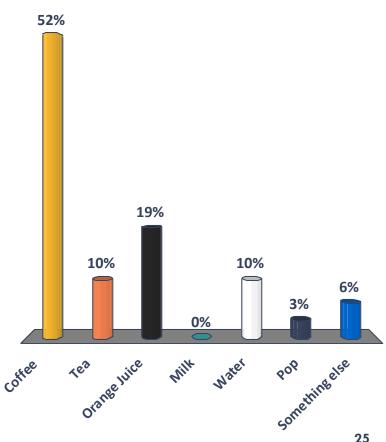
- There are no right or wrong answers!
- Go with your "gut reaction"



A warm up!

What's your drink of choice in the morning?

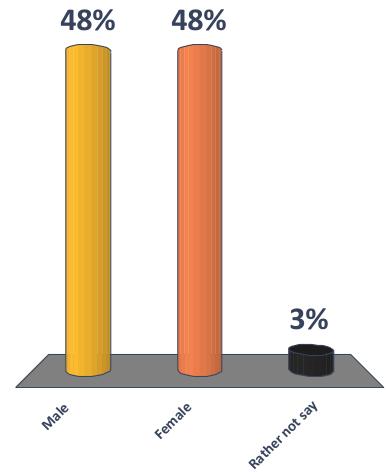
- A. Coffee
- B. Tea
- C. Orange Juice
- D. Milk
- L. Water
- F. Pop
- G. Something else





Who is here today? What is your gender?

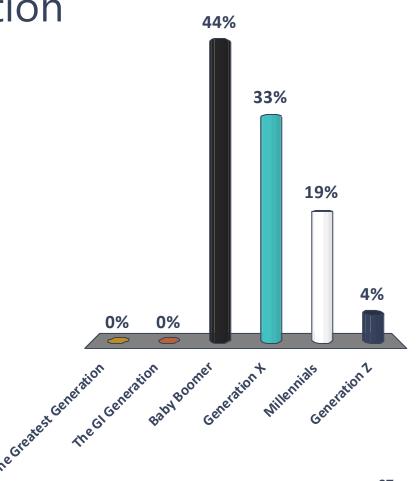
- A. Male
- B. Female
- C. Rather not say





How old are you? Which generation?

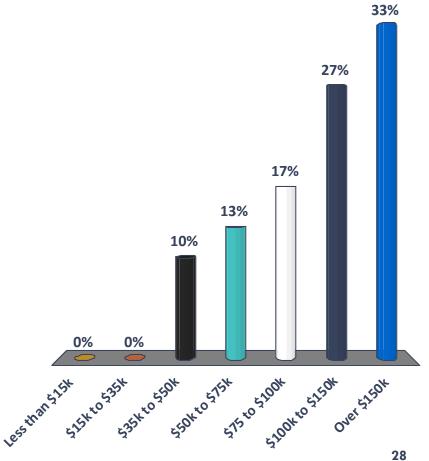
- A. The Greatest Generation
- B. The GI Generation
- C. Baby Boomer
- D. Generation X
- E. Millennials
- F. Generation Z



What is your average household income each year?



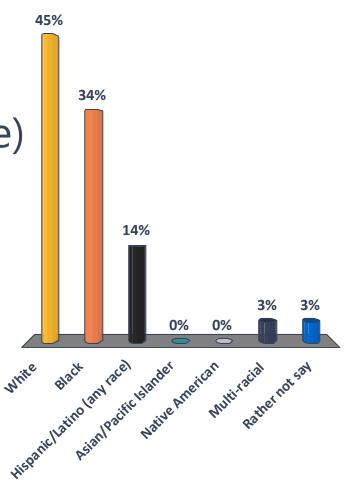
- A. Less than \$15k
- B. \$15k to \$35k
- C. \$35k to \$50k
- D. \$50k to \$75k
- E. \$75 to \$100k
- F. \$100k to \$150k
- G. Over \$150k





What is your race/ethnicity?

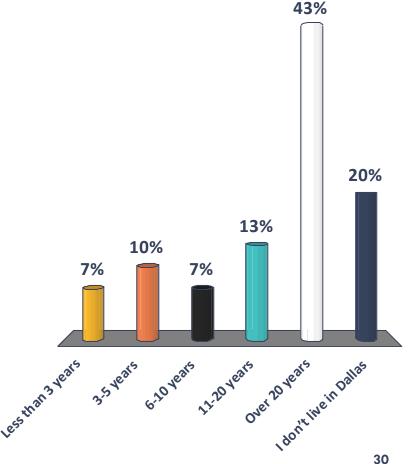
- A. White
- B. Black
- C. Hispanic/Latino (any race)
- D. Asian/Pacific Islander
- E. Native American
- F. Multi-racial
- G. Rather not say





How long have you lived in Dallas?

- A. Less than 3 years
- **B**. 3-5 years
- C. 6-10 years
- D. 11-20 years
- E. Over 20 years
- F. I don't live in Dallas





Creating the Framework for Neighborhood-Based Collective Impact



Dallas lacks a neighborhood framework

- There isn't a framework for effectively engaging neighborhoods in planning and implementing neighborhood improvements
- Many areas of the city lack organized neighborhood representation...
- So many residents don't have a voice to articulate and advocate for their needs at the neighborhood scale

Five Conditions of Collective Impact:



• <u>Common Agenda</u>.

 All participants have a shared vision for change (common understanding; joint approach; agreed actions)

Shared Measurement.

 Collecting data and measuring results consistently across all participants (alignment; accountability)

Mutually Reinforcing Activities.

Activities differentiated while still coordinated (mutually reinforcing plan)

Continuous Communication:

 Consistent and open communication (build trust; assure mutual objectives; and common motivation)

<u>Backbone Organization</u>.

Separate organization serves as backbone for the initiative; coordinates organizations

Neighborhood-based Collective Impact – How We Get There

OBJECTIVE

 By 2016, Dallas has a new framework for organizing, communicating and partnering with the private, nonprofit and neighborhood organizations for resource allocation and service provision.

PROGRAMS

- Dallas Housing/Neighborhood Plus Compact
- Super-Neighborhood Organization
- Target Resources for Neighborhood Improvement



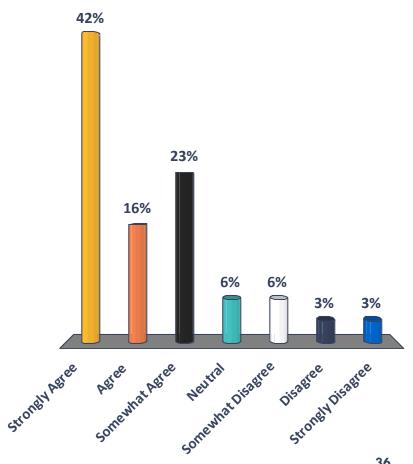
Dallas Housing/Neighborhood Plus Compact

- Implement a City-wide Compact that includes diverse providers who support long-term partnerships between housing organizations, the development community, transportation, education, health and other service providers.
- Create a Partnership to administer the Compact.
- Consider expanding to a Regional Housing Compact.



Housing and Neighborhood Compact Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





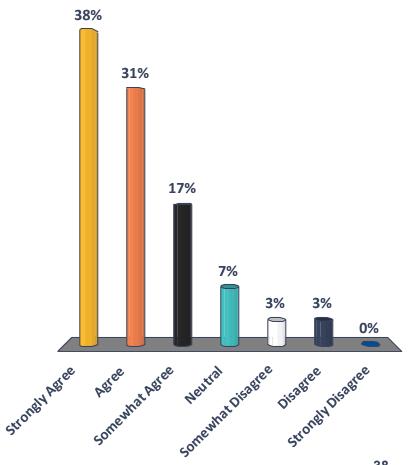
Super-Neighborhood Organization

 Establish a citywide super-neighborhood unit structure that allows neighborhoods to organize to have a voice in meeting the needs of the residents.



Super-Neighborhood Organization Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- E. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree



Target Resources for Neighborhood Improvement

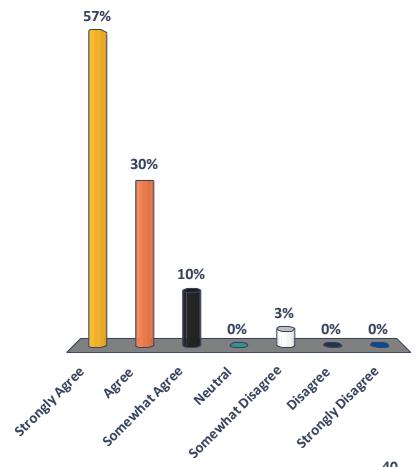


- Expand target area approach to address areas more strategically. Provide multiple types of funding, incentives and programs on a blockby-block approach
- Establish a measurable set of standards to qualify and determine areas at a tipping point



Target Resources for Neighborhoods Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- Disagree
- G. Strongly Disagree





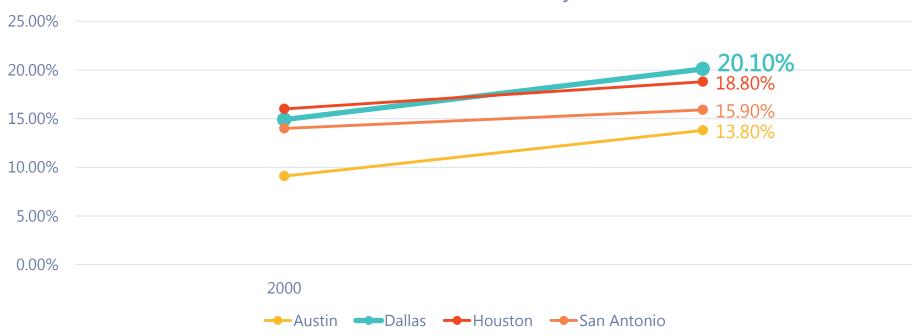
Alleviating Poverty





Poverty in Dallas

% Families below Poverty Line



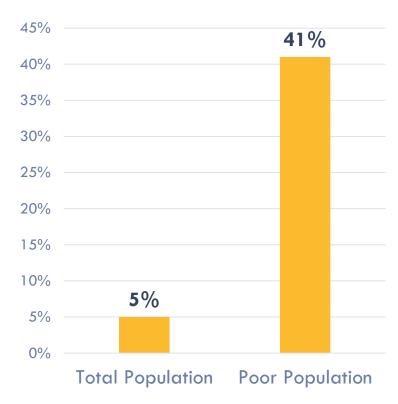
Source: US Census Data (2000 Decennial Census and ACS 2008-2012 five year estimates) via Social Explorer T98/T179.

Poverty — An Epidemic — Urgent Action is Necessary



- From 2001 to 2012, the DFW
 GDP increased by 68% or \$169B
- Yet, from 2000 to 2012, poverty growth outpaced total population growth in Dallas
- In 2012, Dallas ranked:
 - Worst Child Poverty Rate (38%)
 - 2nd Largest Growth in Overall Poverty Rate from 2000 (+6 percentage points)
 - 3rd Worst Overall Poverty Rate (24%)
 - 3rd Worst Growth in Number of Poor Persons (+41%)

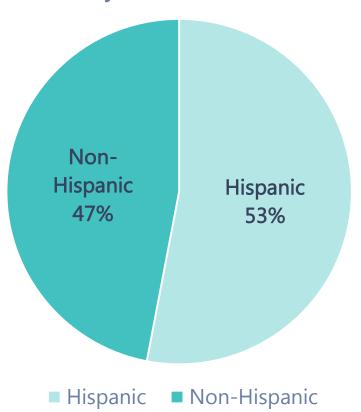
Percent Change in Total and Poor Populations, City of Dallas, 2000-2012



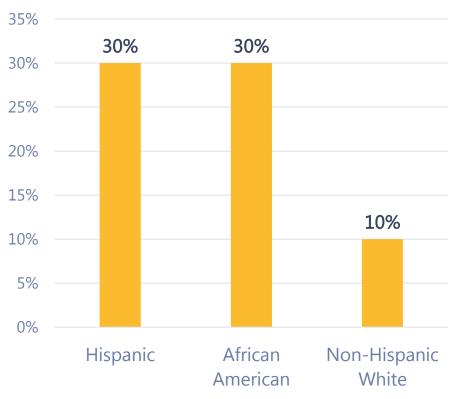




Ethnicity of Persons in Poverty City of Dallas, 2012



Poverty in the Population, by Race and Ethnicity City of Dallas, 2012



Alleviate Poverty – How We Get There

OBJECTIVE

 By 2020, the poverty rate in Dallas is below 15%.

PROGRAMS

- Increase the Minimum Wage
- Training and ESL Classes
- Transportation and Childcare



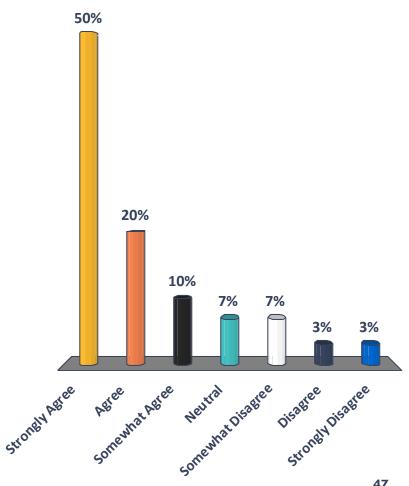
Increase the Minimum Wage

- Establish an hourly rate of \$10.25 per hour (adjusted based on inflation) for City employees and contractors' employees.
- Encourage other government and private employers to follow this trend and provide a living wage to Dallas workers.

Increase Minimum Wage Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





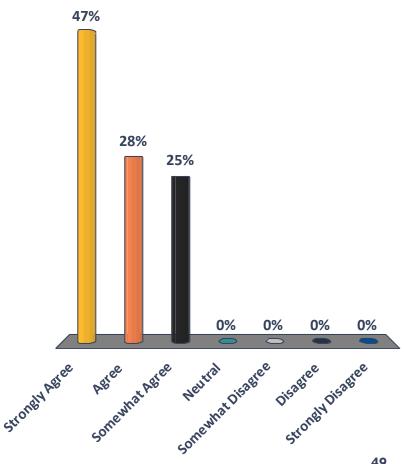
Training and ESL Classes

- Expand existing partnerships to provide neighborhood-based training and ESL centers to enhance adult education and improve literacy rates and English proficiency.
- Target training for young people.
- Expand programs to offer services for those not currently eligible for employment.

Training and ESL Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





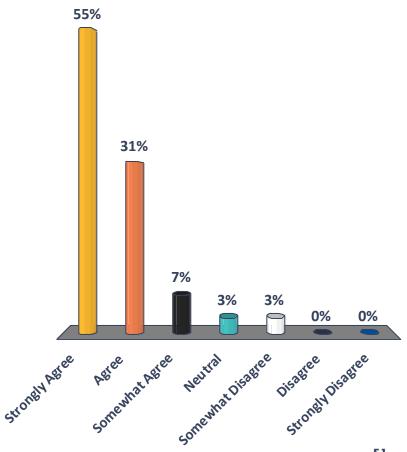
Transportation and Childcare

 Create partnerships between employers, transportation providers and child care providers to increase workforce capacity of young working parents

Transportation and Childcare Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- E. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





Addressing Concentrations of Blight



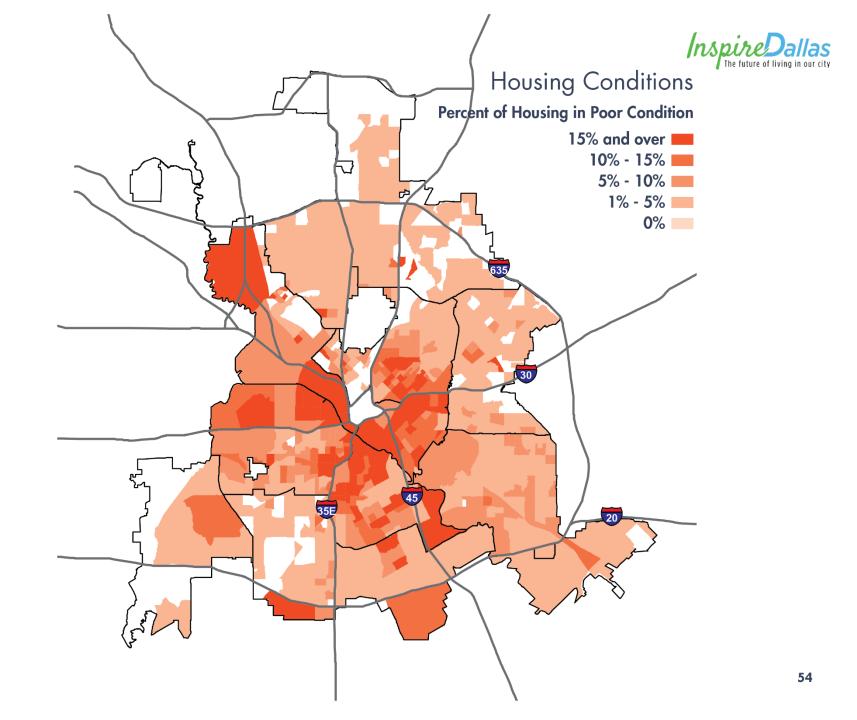
More than one in 10 housing units in Dallas was vacant in 2012

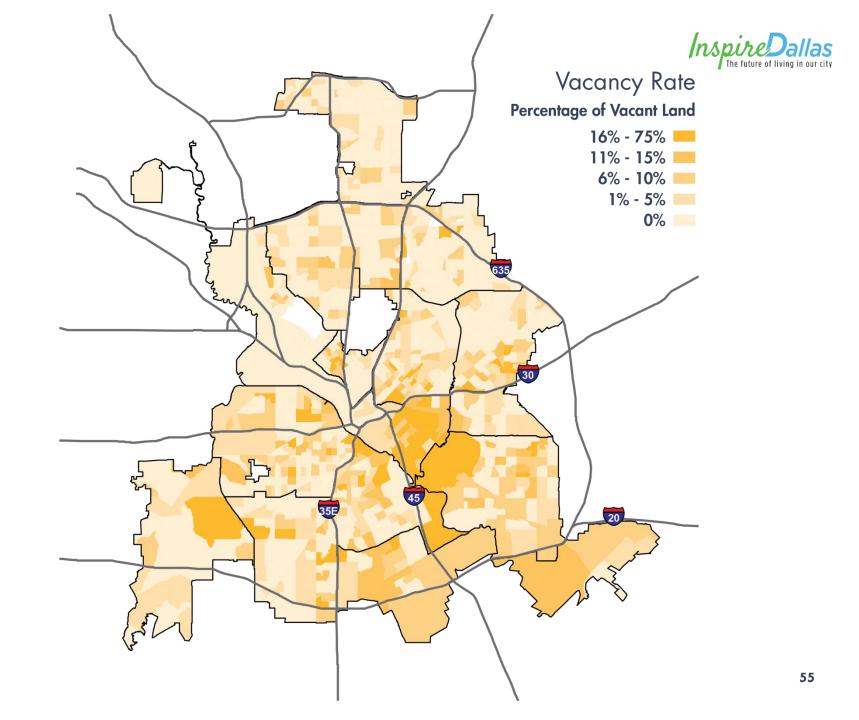
Vacancy Rate

- City of Dallas
- 4 County Region2012

11.7% in 2012

8.1% in







Solutions

- Data driven approach to track blighted properties; manage blight database
- Implement a target program addressing physical improvements, including infrastructure, demolition, crime prevention, parks and amenities.
- Vacant properties available through competition (funded through foundation)
- Targeted proactive code enforcement linked to data

Address Concentrations of Blight – How We Get There

OBJECTIVE

 By 2020, concentrated blight in the City of Dallas is reduced by 25%.

PROGRAMS

- Create a unified blight removal and improvement program
- Partner with health care agencies to address endemic health issues
- Create a comprehensive database of blighted properties

Create a unified blight removal and improvement program

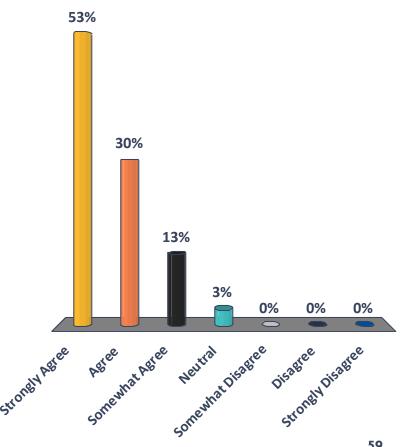


- Establish and codify a consistent way to address blight; evaluate and strengthen available legal tools
- Create a target area program to bring blighted properties into code compliance; integrate Neighborhood Police & Nuisance Abatement Team
- Address physical improvements in blighted areas
- Consolidate programs that address blight under one city department



Blight Removal and Neighborhood Improvement Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree



Partner with health care agencies to address Inspire Da endemic health issues

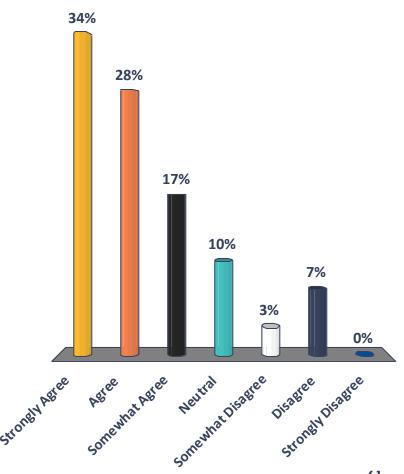


- Establish effective ways to link code-related housing conditions to asthma triggers. Promote awareness about this link among residents and landlords
- Target areas with endemic obesity to transform vacant buildings through a collaborative effort to improve community health and provide education, supportive services, jobs and economic opportunities



Health Impacts in Blighted Areas Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- E. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree



Create a comprehensive database of blighted Inspired properties

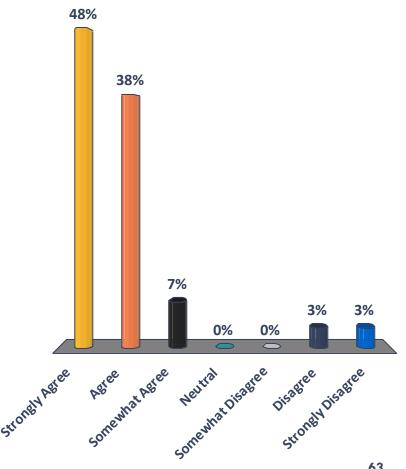


- Coordinate data and information to measure blight across city departments (fire, code, police, CAO, housing)
- Integrate blight database with the development database and the Neighborhood Policing database
- Use the database to identify targeted areas for proactive enforcement
- Allow residents to track the City's progress on addressing blighted properties

Database of Blighted Properties Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree

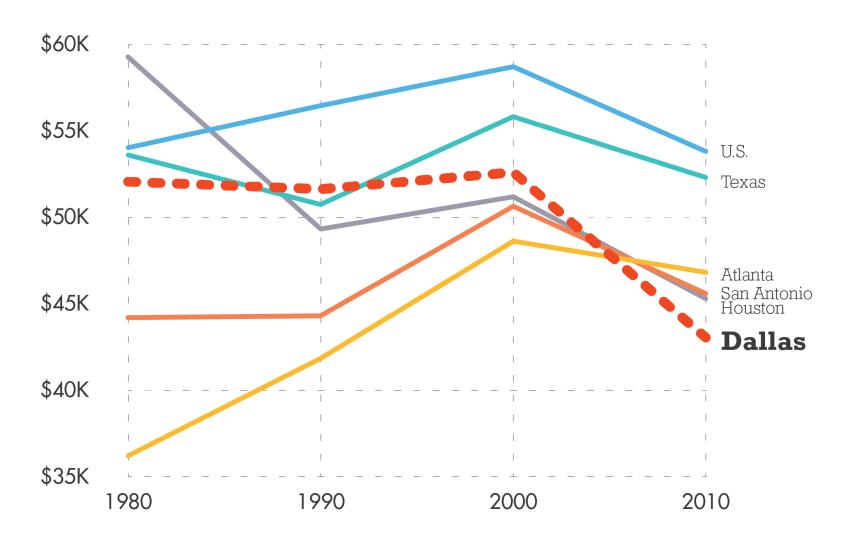




Attracting & Retaining the Middle class



Median Income Trends

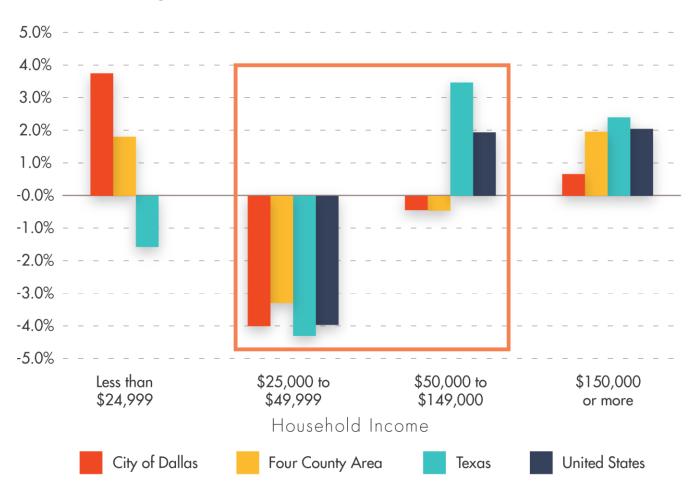


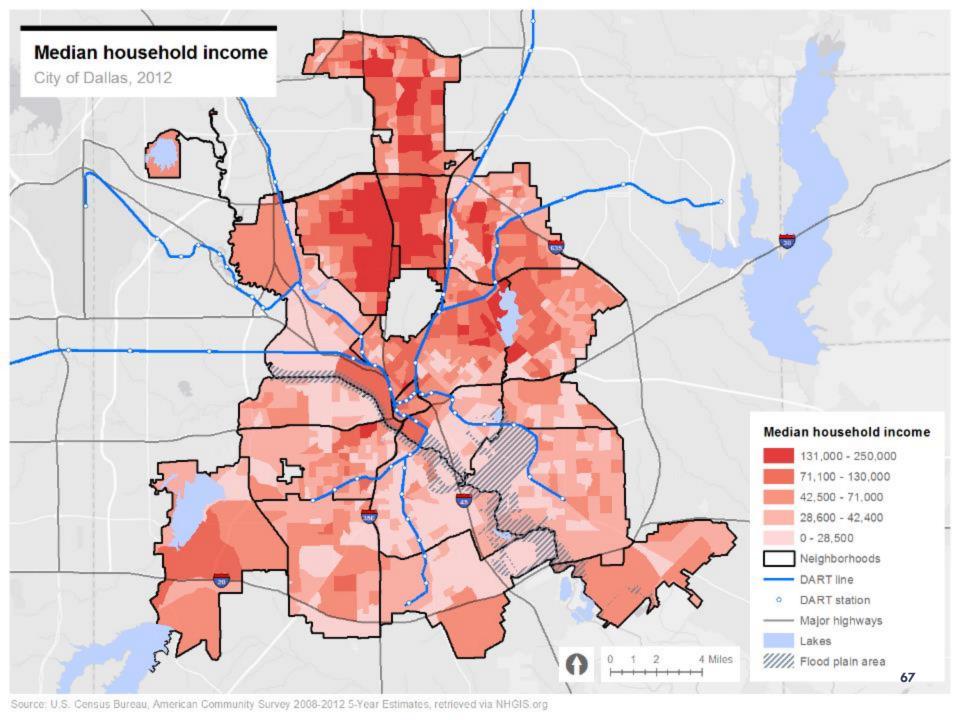
Median Household Income (Adjusted to 2013 Dollars) retrieved from Social Explorer of US Decennial Census 1980 (T53), 1990 (T43), 2000 (T93), and ACS 2008-2012 5 year estimates (T57).

City Losing Share of Middle Income Households

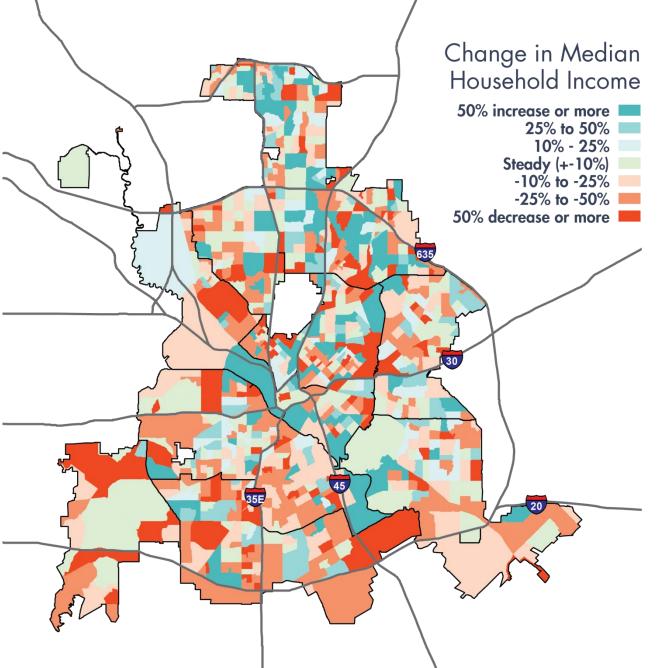


Change in Share of Households (2000-2012)









Attract and Retain the Middle Class – How We Get There

OBJECTIVE

 By 2035, the median household income in Dallas rises from 75% of the 4-county area to 85%.

PROGRAMS

- Eliminate barriers to infill development
- Support and coordinate with DISD school quality and school choice programs
- Home improvement incentive program

Eliminate barriers to infill development

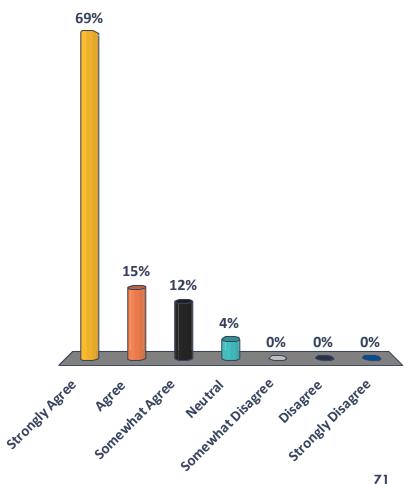


- Eliminate code barriers such as minimum lot size, excessive setbacks, excessive parking requirements
- Audit the development process to identify processing, permitting, platting and other issues that make infill more difficult, uncertain or costly.

Eliminate Barriers to Infill Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





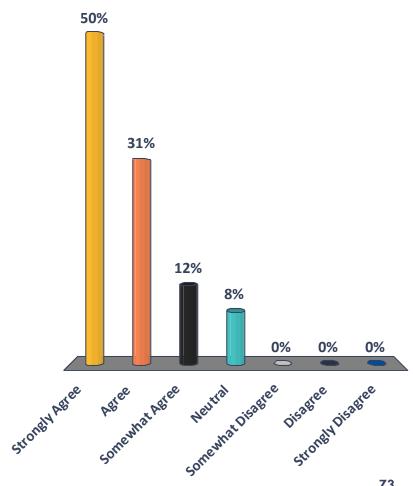
Support and coordinate with DISD school quality and school choice programs

- Integrate DISD school choice programs with super-neighborhood organization structure to support educational efforts at the neighborhood level.
- Coordinate with targeted neighborhood improvement programs to enable collective impact.
- Partner with other educational institutions for career readiness and certification programs

Coordinate with School District Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





Home improvement incentive program

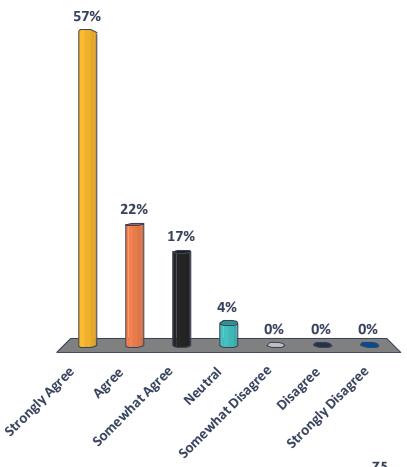
 Administer a program that provides a onetime incentive payment to qualifying residents who make improvements to their homes to lower the financial burden on homeowners, encourage reinvestment in neighborhoods, and incentivize prospective home buyers.

EXAMPLE: Richardson provides a one-time incentive paid to the homeowner equal to 10x the increase in city taxes based on the property's pre-construction and post-construction appraised value

Home Improvement Incentives Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree

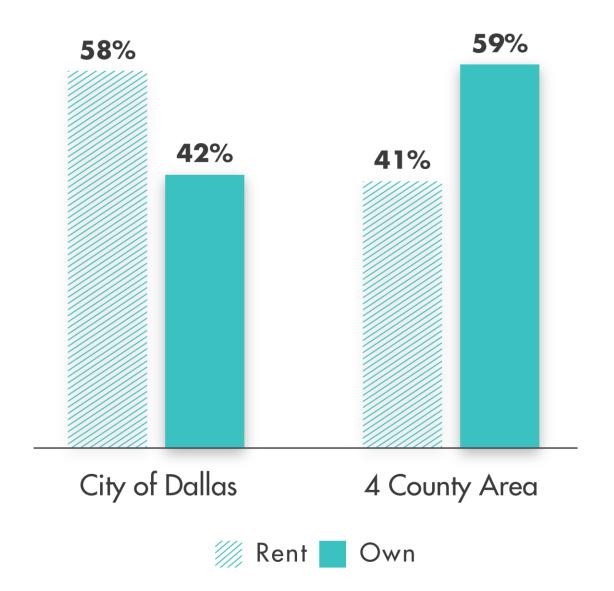




Expanding Homeownership



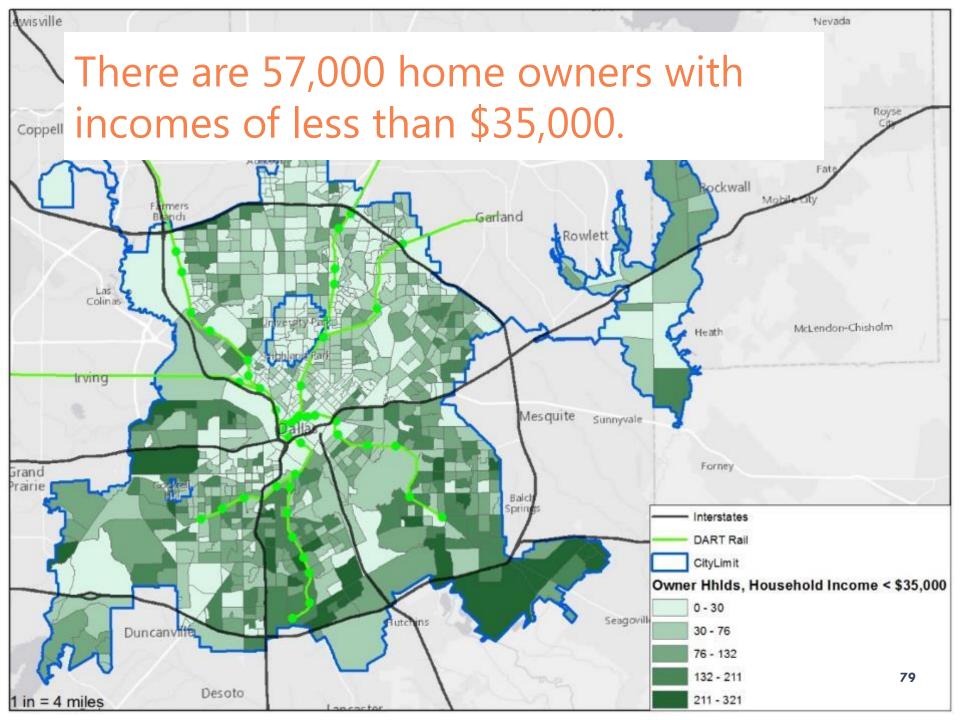
Renters and Owners





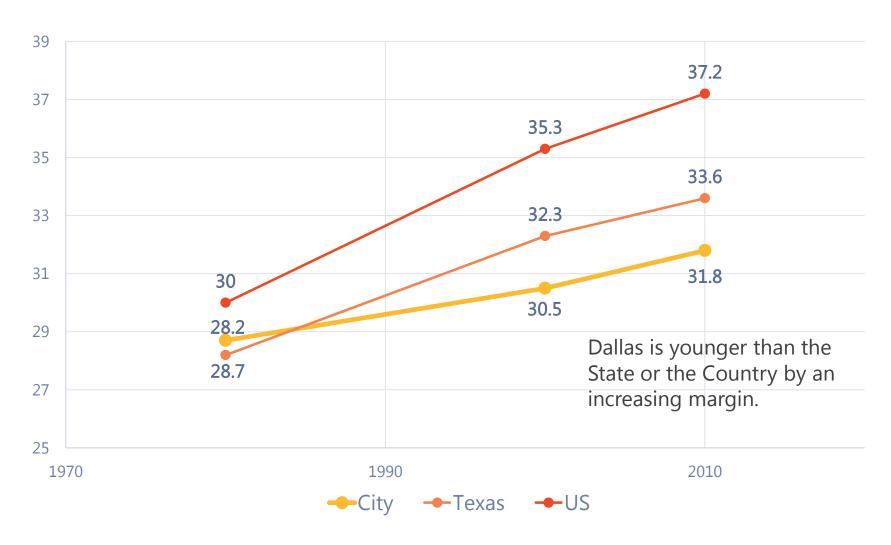
Comparing Owner Household Incomes with Occupied Units Affordable at Each Income Level: City of Dallas 2012





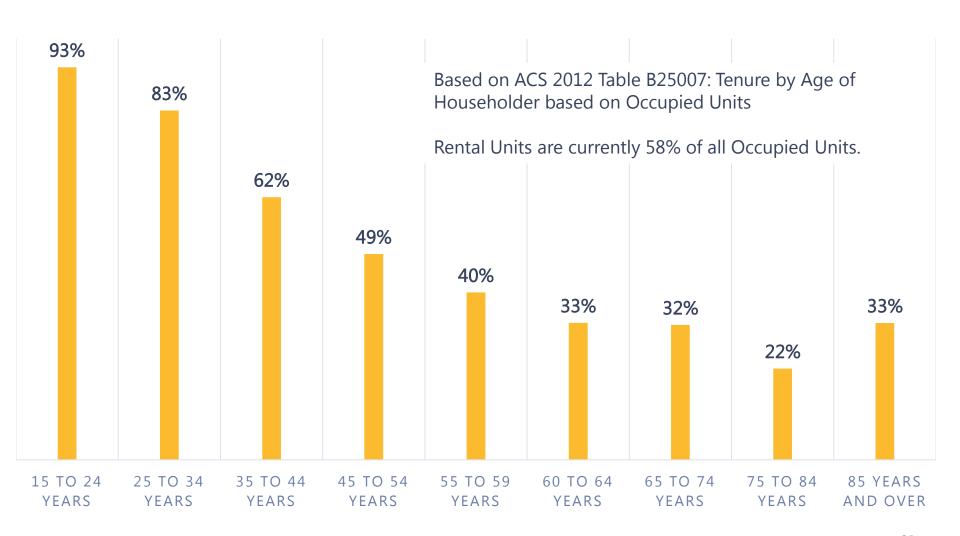


Dallas Housing Past & Present: Median Age





% OF AGE GROUP THAT ARE RENTERS, 2012





Housing Needs Assessment: Growth Targets

City of Dallas 2020 Annual Increment

Standard SF 757

Small Lot SF 1,989

Townhome 1,155

Multifamily 4,096

Mobile28

Goal is to keep the City at 50% of County Population.

Dallas 2020 Growth Target Annual Increment by Housing Type and Tenure





Expand Homeownership – How We Get There

OBJECTIVE

 By 2035, the homeownership rate in Dallas has increased to 50%.

PROGRAMS

- Incentivize builders and buyers by increasing mortgage assistance levels
- Increase the number of eligible loan applicants
- Encourage a wider range of housing types to meet emerging preferences



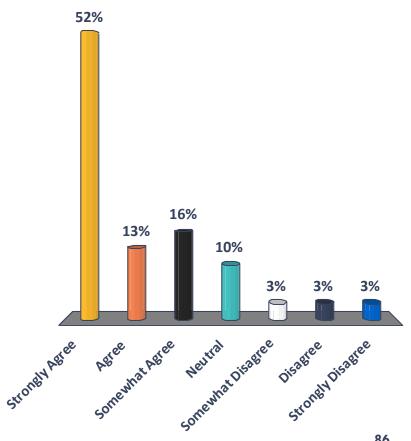
Incentivize builders and buyers by increasing mortgage assistance

- Open mortgage assistance to a wider range of income groups.
- Develop programs to promote down payment savings.
- Partner with banks to expand levels of support to a broader range of incomes (address 81% to 140% of AMI)
- Reduce the homebuyer gap for lower middle income families

Increase Mortgage Assistance Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree



Increase the number of eligible loan applicants

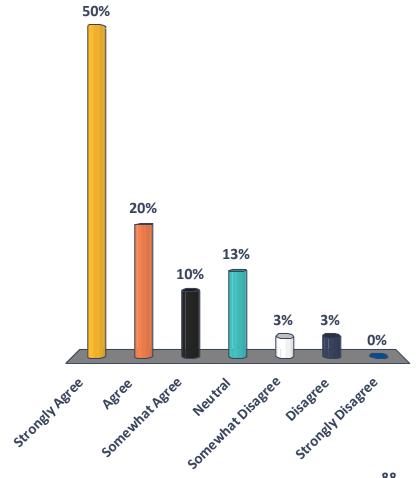


- Work with lenders and other groups to build home ownership programs that increase the number of eligible loan applicants
- Expand and consolidate existing educational programs for low-income families and firsttime homebuyers on how to manage their finances, delivering customized knowledge and guidance on family finances, smart budgeting and strong credit and saving habits



Increase Eligible Loan Applicants Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- Disagree
- G. Strongly Disagree



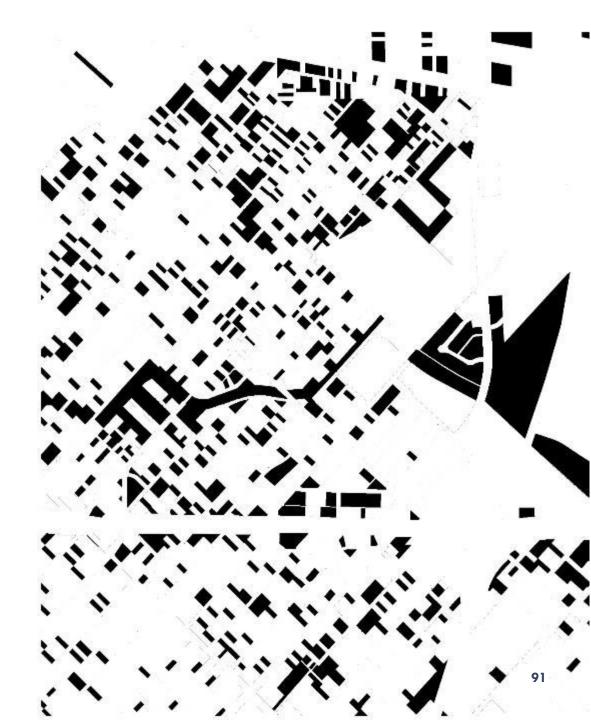


Encourage wider range of housing types to meet emerging preferences

- Ensure that single family housing on small lots are allowed and easy to permit, with a goal of dramatically increasing housing production for households at all income levels
- Promote alternative housing options for homeownership such as cottage homes, courtyard homes and townhouses
- Hold an architectural design contest for innovative designs that expand the palette of infill and small lot housing options



Hatcher Station Vacant Land





Duplexes







Cottage Homes











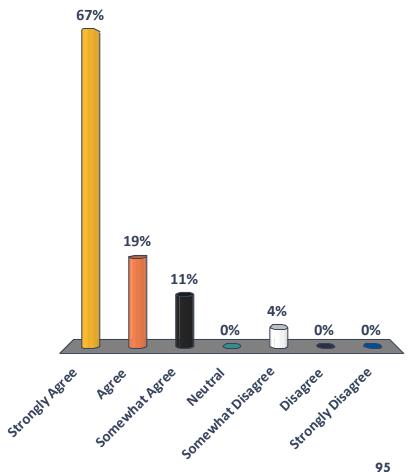
Courtyard Housing



Expand Housing Types Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





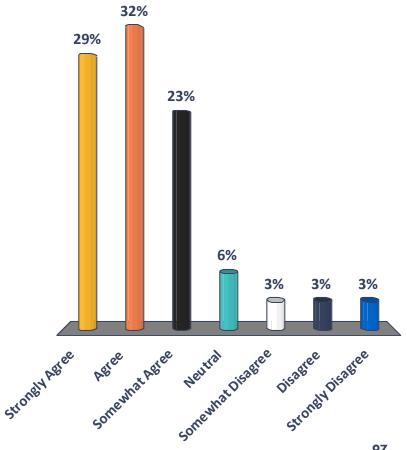
Affordable Street of Dreams

- Create a "Street of Dreams" that is affordable to middle income households, sponsored by the development community
- Infill 4 to 6 properties on several blocks in transitioning neighborhoods
- Test approval process and prove the market for innovative housing types not common in the Dallas market today

Affordable Street of Dreams Should this be a top priority?

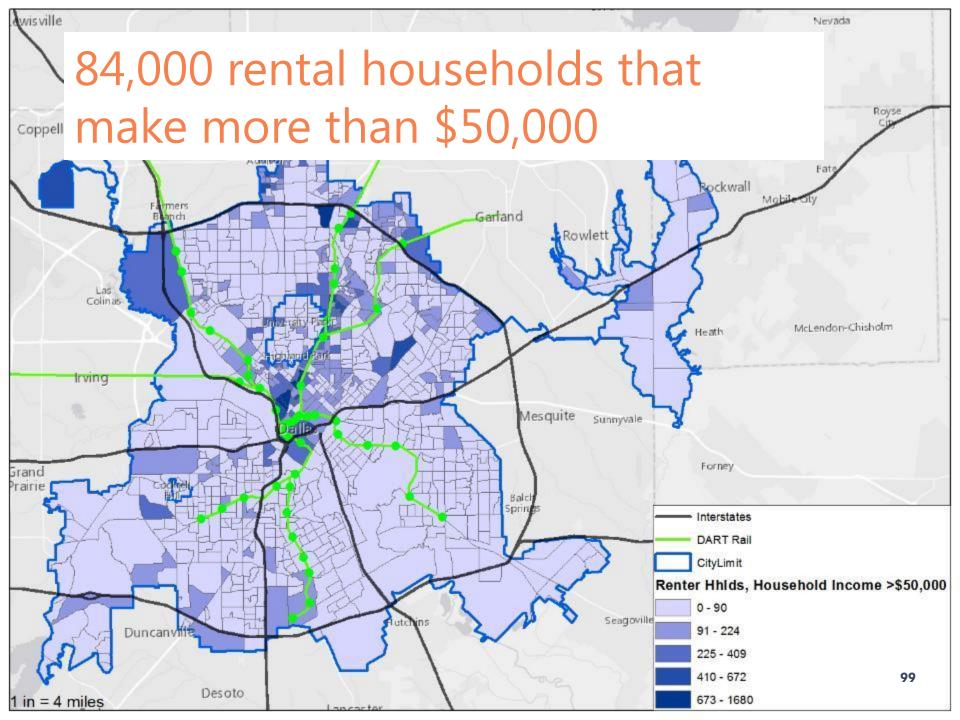


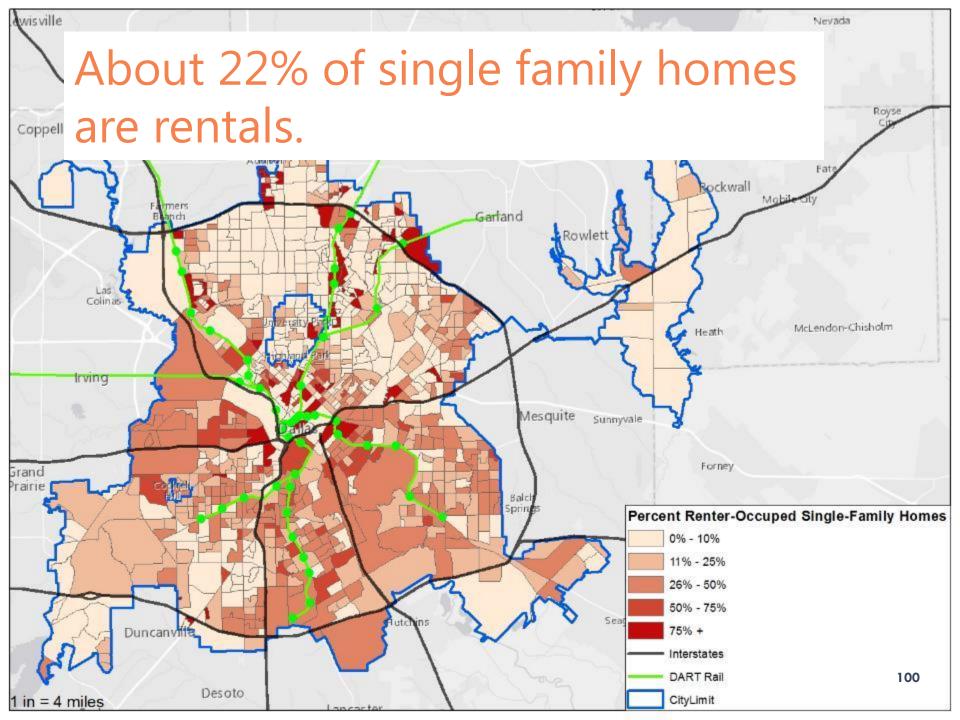
- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





Enhancing Rental Housing Options





Dallas 2020 Growth Target Annual Increment by Housing Type and Tenure

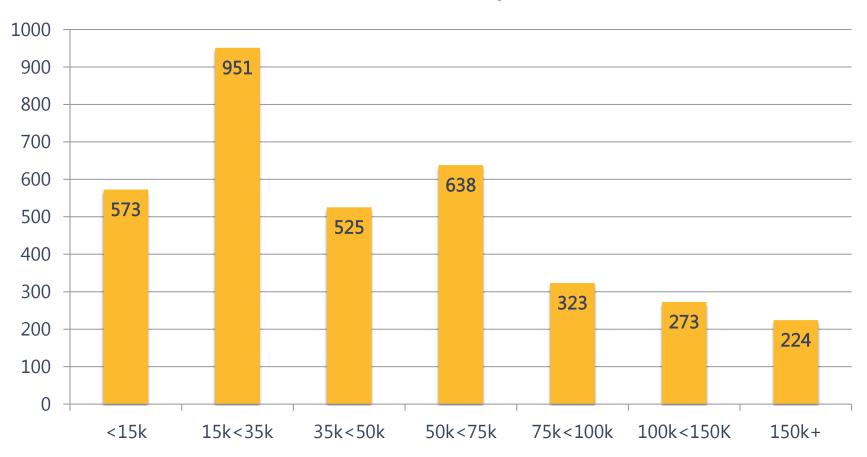






Target Rental Units by Income

Rental Annual Increment by Income



Enhance Rental Housing Options – How We Get There

OBJECTIVE

 By 2035, the City of Dallas has reduced substandard rental housing by 50%.

PROGRAMS

- Rental registration and proactive code enforcement
- Require affordable housing in projects receiving public funds or other city entitlements
- Align planning, funding and community investments with transit and transportation planning to support transit-oriented development 103

Rental registration and proactive code enforcement

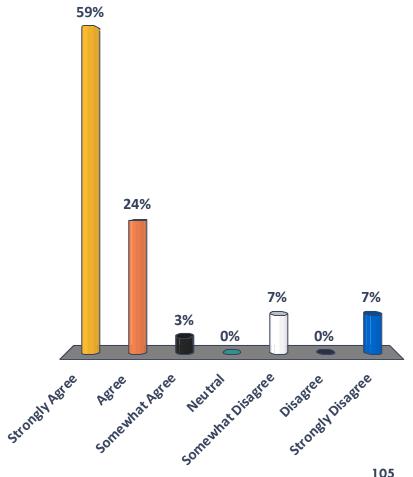


- Require routine inspections of multifamily, condominium and single family rental units; charge for inspection program; inspect all properties in a 3 year cycle.
- Develop an effective program to register and ensure code compliance of condominium rental properties.
- Target investors with large numbers of properties with habitual code violations.
 Address maintenance, health and safety issues related to overcrowding.



Rental Registry & Code Enforcement Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- Disagree
- G. Strongly Disagree



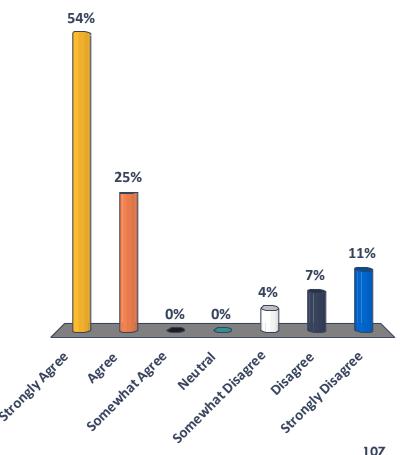
Require affordable housing in projects receiving in our city public funds

- Promote mixed income projects and preservation of affordability in revitalizing areas by enforcing city policy to require projects receiving public funds to provide 20% of the units in affordable housing.
- Establish a policy to require affordable units in projects requesting zoning changes that result in increased residential density (% tied to density increase).



Affordable Requirements for Public Funds Should this be a top priority?

- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- E. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree



Align community investments with transit to support TOD

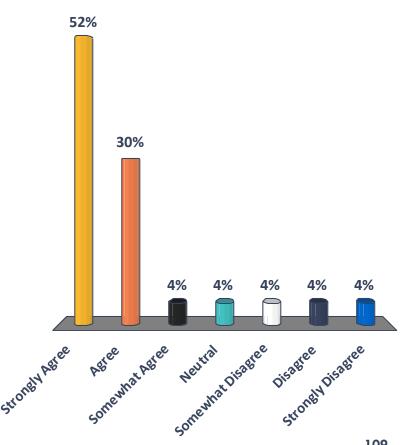


- Partner with DHA, DART and others to utilize publicly-owned land near transit
- Align available housing funding sources to promote transit-oriented, mixed-income residential development
- Through the super-neighborhood unit structure, evaluate amenities and identify, prioritize opportunities to improve infrastructure to support walking and biking in transit-oriented areas

Align Housing with Transit Should this be a top priority?



- A. Strongly Agree
- B. Agree
- C. Somewhat Agree
- D. Neutral
- L. Somewhat Disagree
- F. Disagree
- G. Strongly Disagree





Six Key Strategies



Brainstorm



Small Group Activity

1. REVIEW AND EDIT the solutions list.

- 2. BRAINSTORM additional solutions to achieve each strategy.
- 3. Identify PARTNERS and RESOURCES.
- 4. Choose the TOP THREE solutions. Choose a presenter.