

The BIG Picture

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2017 Capital Bond Program
Town Hall Meetings

October 2016

2017 BOND PROGRAM | TABLE OF CONTENTS

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WHAT IS A CAPITAL BOND PROGRAM

Voter-approved debt paid by City taxes
used to fund projects such as:



City Facilities



**Court
Facilities**



**Cultural
Facilities**



**Flood Protection &
Storm Drainage**



**Streets &
Transportation**



**Library
Facilities**



**Park &
Recreation**



**Police
Facilities**



**Fire
Facilities**



**Economic
Development**

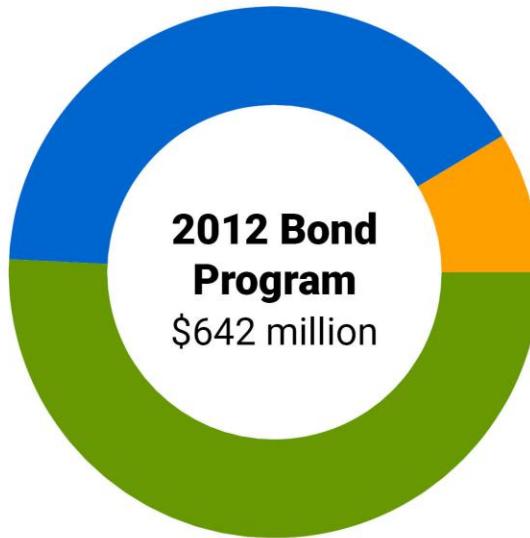
**Routine operation and maintenance activities, public safety salaries
and code enforcement initiatives are not eligible.**



WHAT YOU RECEIVED FROM THE LAST BOND ELECTION

2012 Capital Bond Program included \$642 million for flood protection, streets and economic development.

As of September 2016, 87 percent of projects have been completed or are currently underway.



For more information please visit www.dallasbond.com



WHAT IS THE CITY'S FINANCIAL TARGET?

Streets and Transportation	\$5.5 billion
Flood Protection & Storm Drainage	\$1.7 billion
Park and Recreation	\$2.2 billion
Library Facilities	\$111 million
Cultural Facilities	\$84 million
Court Facilities	\$29 million
Economic Development	\$45 million
Police Facilities	\$308 million
Fire Facilities	\$229 million
City Facilities	\$163 million

While there are many needs, the City must prioritize its financial commitments.

City Council has determined the City should target a Bond Program size of \$800 million in order to avoid a tax increase and leave capacity to address other fiscal challenges.

TOTAL NEEDS INVENTORY: \$10.4 BILLION



THE BOND PROCESS

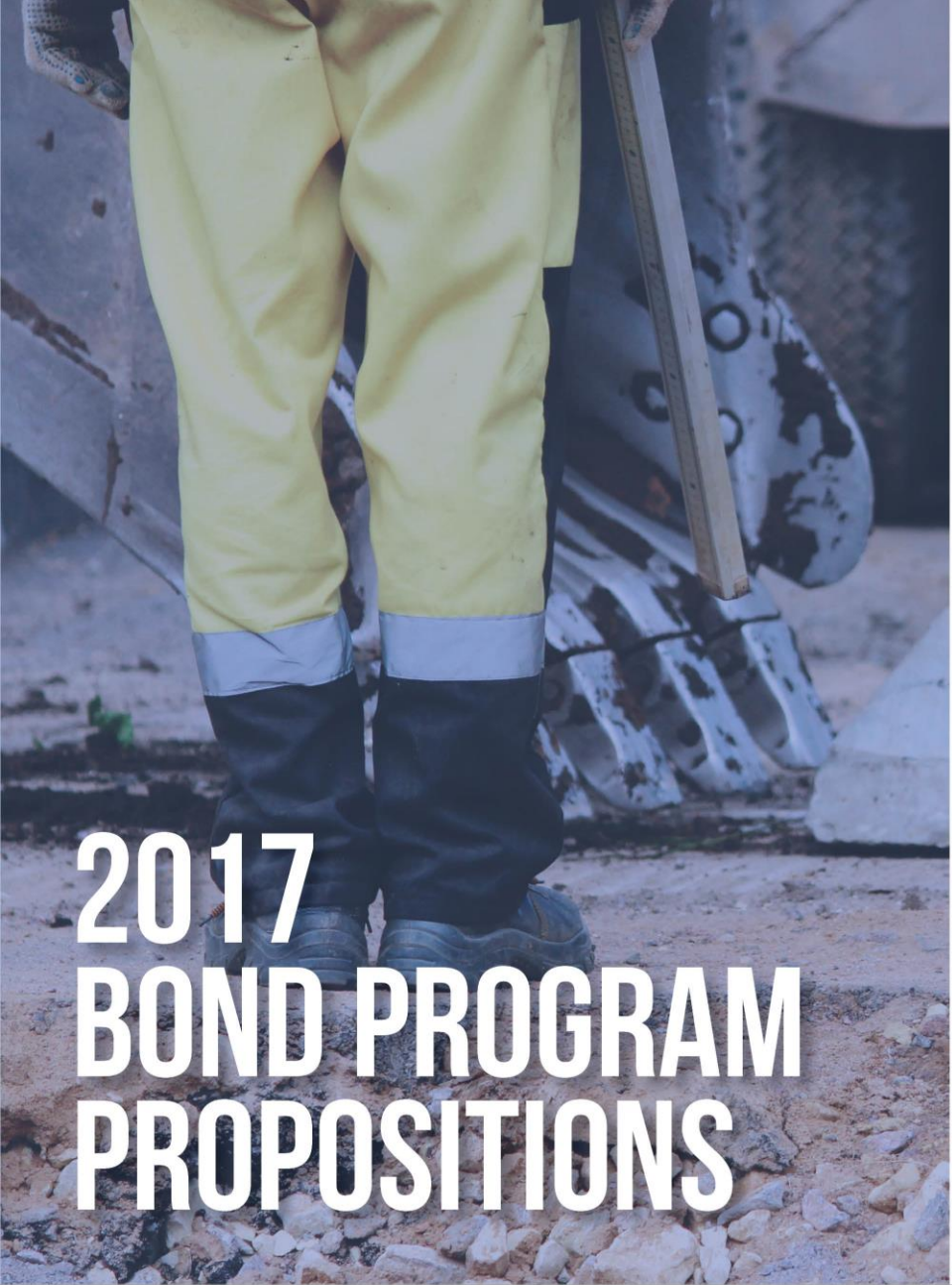
Year-long process began in April 2016
that culminates with the bond election in May 2017



SURVEY QUESTION

Please enter the zip code of where you live or work.





2017 BOND PROGRAM PROPOSITIONS



STREETS & TRANSPORTATION

SUMMARY:

The Bond Program calls for the reconstruction and repair of our City's streets.

Streets promote mobility, economic development, improve drainage and prevent damage to vehicles and goods. Many street projects leverage state, county and other agency funding.

HISTORY:

Streets and Transportation received \$1 billion from the 1998 through 2012 Bond Programs.

OTHER POINTS:

Immediate needs include \$400 million to maintain street conditions. An additional \$500 million would improve street condition satisfaction by 1 percent, per year.



SURVEY QUESTION

What should be the priority of the streets and transportation proposition:

- A. Just maintain street conditions
- B. Fund enough to maintain and improve overall street satisfactory conditions
- C. Evenly split between maintaining street conditions and working on all other types of street projects such as alleys, sidewalks, signals and bike facilities

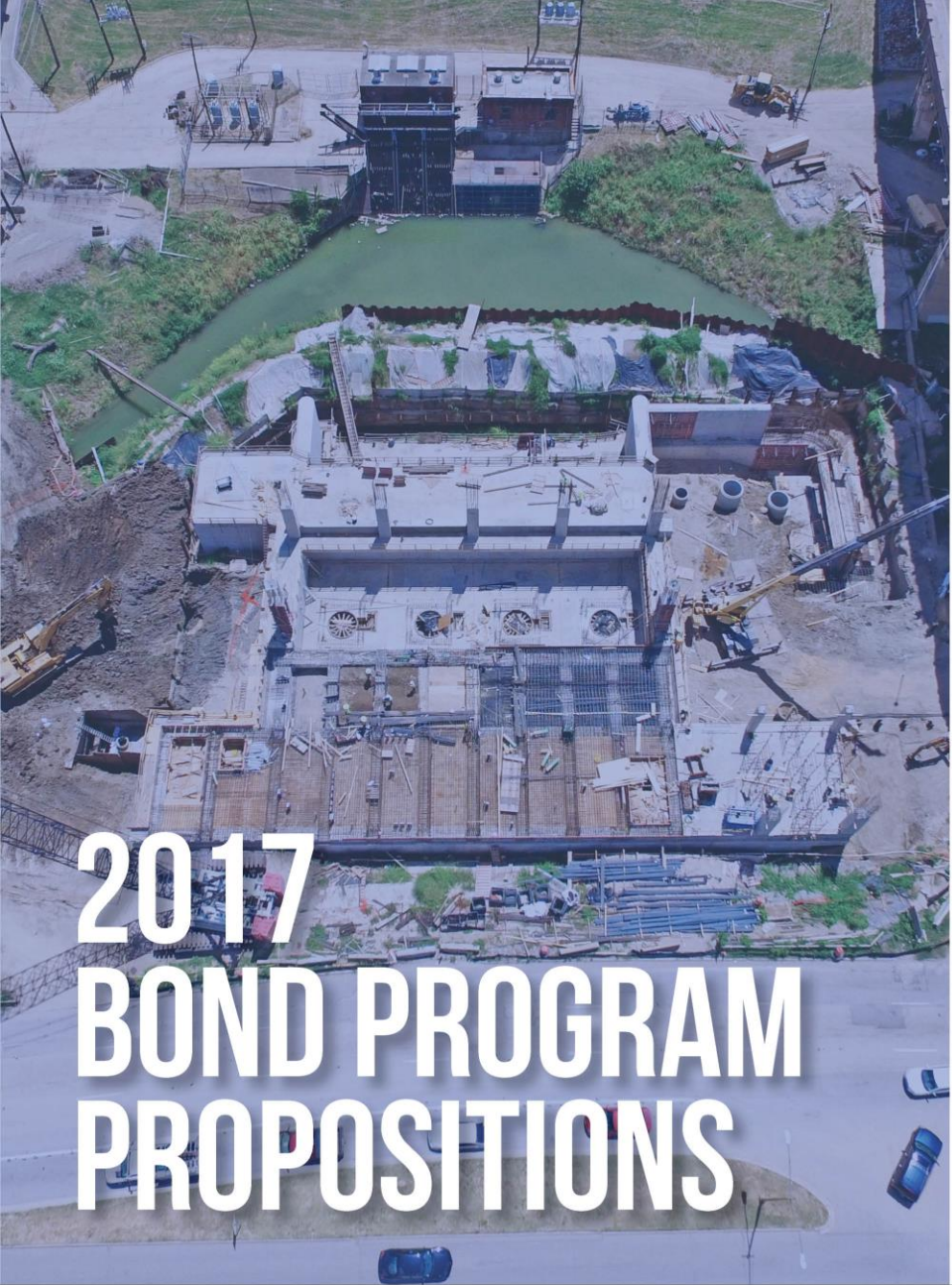


SURVEY QUESTION

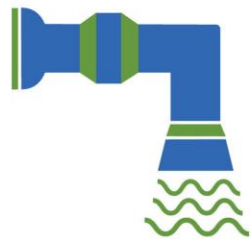
The streets and transportation proposition should concentrate on:

- A. Local/residential streets
- B. Thoroughfares/arterials
- C. Evenly split





2017 BOND PROGRAM PROPOSITIONS



FLOOD PROTECTION & STORM DRAINAGE

SUMMARY:

Flood protection systems prevent property loss, commercial losses, reduce flood insurance and other flood-related costs.

Systems include pump stations, bridges, channels, levees, erosion control projects, storm drainage relief and other maintenance.

HISTORY:

Flood Protection received \$691 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

Immediate needs include \$299 million for storm drainage relief projects, \$1.3 billion for pump stations and other flood protection improvements and \$35 million for erosion-control projects.



SURVEY QUESTION

Please rank the top three priorities for the flood protection and drainage proposition:

- A. Protect homes and businesses from flooding
- B. Control erosion that threatens public property
- C. Control erosion that threatens private property
- D. Build/repair bridges and culverts
- E. Purchase of private properties that have suffered repeated flood losses





2017 BOND PROGRAM PROPOSITIONS



PARK & RECREATION

SUMMARY:

The park system has 23,467 acres of park land divided among 381 City parks.

Park systems provide recreation and leisure activities, promote healthy living and improve property values. Parks also improve economic development by promoting the City to visitors and businesses.

HISTORY:

Park and Recreation received \$491 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

Current needs are \$2 billion for park projects and an additional \$242 million for major restoration and renovation at Fair Park.



SURVEY QUESTION

Please rank the top three priorities for the Park and Recreation proposition:

- A. Aquatics Master Plan Implementation
- B. Citywide and Regional Parks (Dallas Arboretum, Dallas Zoo, Downtown Parks, Kiest Park, White Rock Lake)
- C. Linear Trails
- D. Neighborhood and Community Parks (loop trails, playgrounds, pavilions, sports fields)
- E. Recreation centers: renovation/expansion or new
- F. Land acquisition for new parks, green space and athletic fields

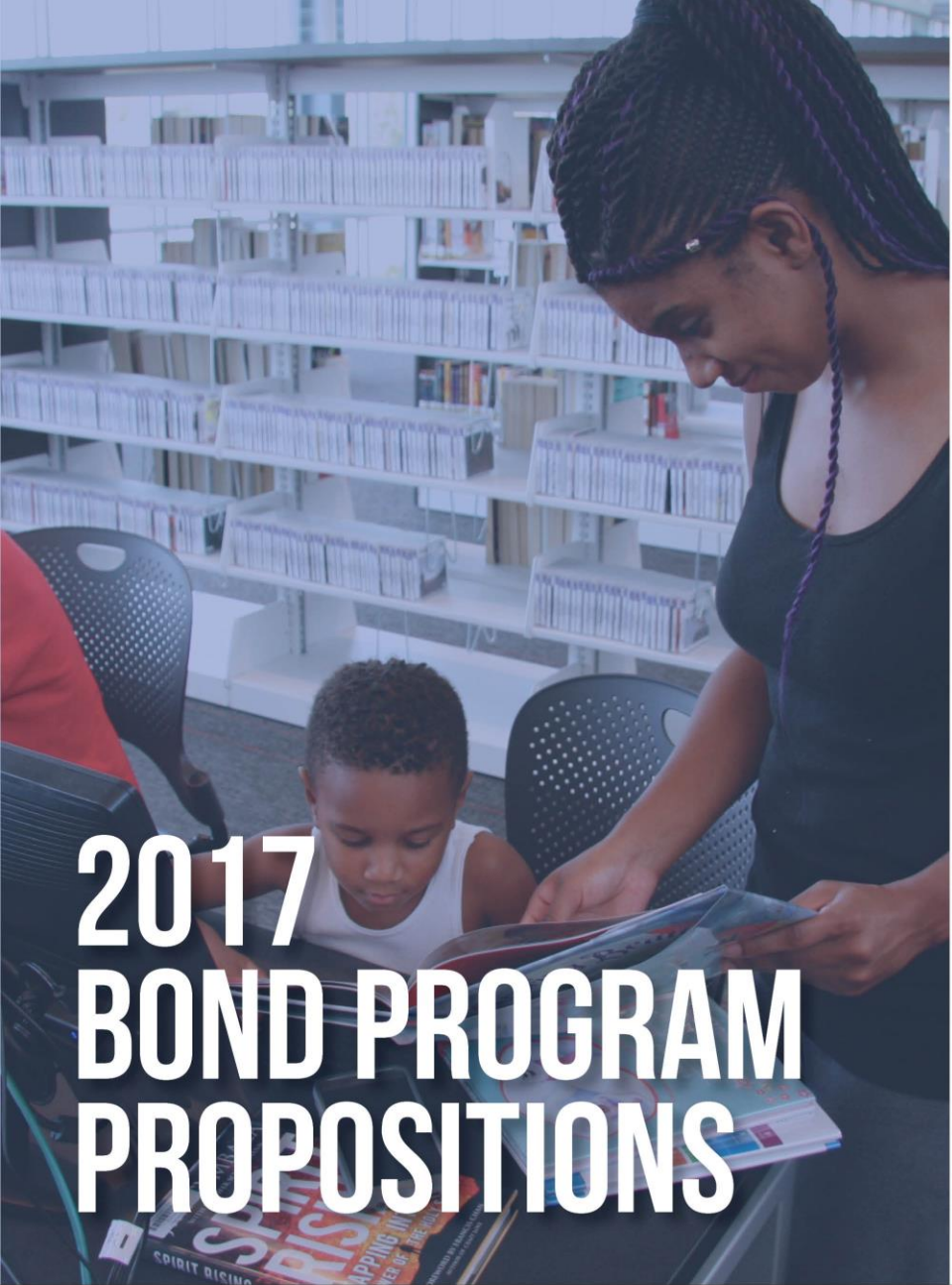


SURVEY QUESTION

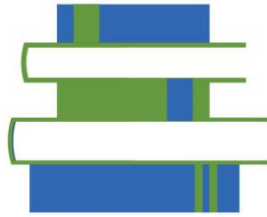
How would you prioritize funding for Fair Park in the 2017 Bond Program?

- A. High
- B. Medium
- C. Low





2017 BOND PROGRAM PROPOSITIONS



LIBRARY FACILITIES

SUMMARY:

The Dallas library system includes 28 branch libraries and a downtown Central Library.

Libraries link resources and customers to enhance lives. Library systems inform, enrich and foster self-learning by facilitating access to information, services and facilities to members of the community.

HISTORY:

Library facilities received \$112 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

The current needs are \$111 million for four replacement branch libraries, renovation and expansion of eight library branches, and a new Vickey Branch Library.

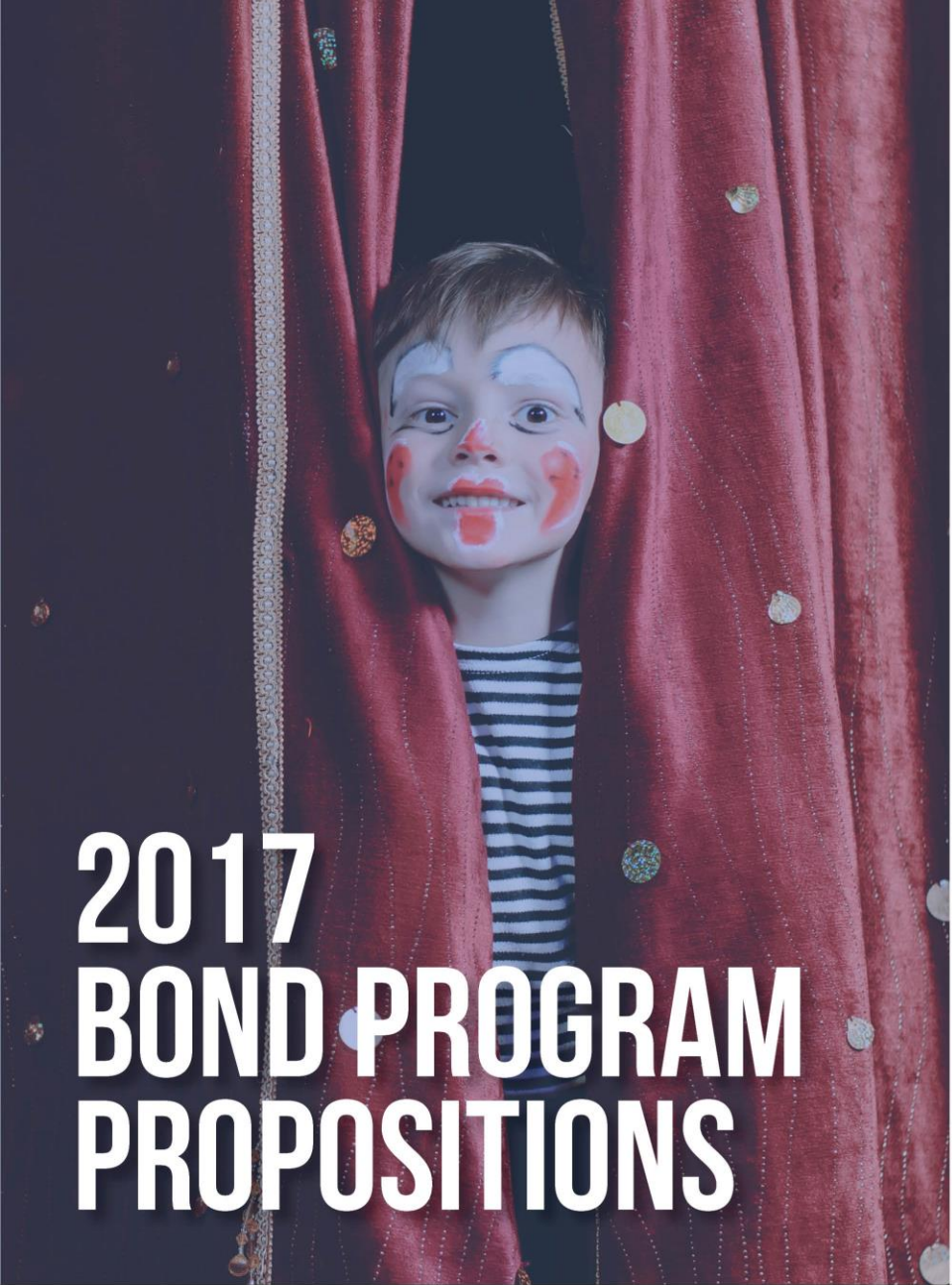


SURVEY QUESTION

How would you prioritize Library Facilities in the 2017 Bond Program?

- A. High
- B. Medium
- C. Low





2017 BOND PROGRAM PROPOSITIONS



CULTURAL FACILITIES



SUMMARY:

The City manages seven cultural facilities directly while others facilities are managed through public-private partnerships such as the Dallas Museum of Art, the African American Museum and the Fair Park Musical Hall.

HISTORY:

Cultural Facilities received \$100 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

The current needs are \$84 million for a new Asian American cultural center, the Latino Cultural Center expansion and the renovation of museums and local cultural centers.



SURVEY QUESTION

How would you prioritize Cultural Facilities in the 2017 Bond Program?

- A. High
- B. Medium
- C. Low





2017 BOND PROGRAM PROPOSITIONS



ECONOMIC DEVELOPMENT & HOUSING

SUMMARY:

Promotes private investments and creates jobs within the City.

It also increases the tax base and provides better housing opportunities for residents.

HISTORY:

Economic Development received \$124 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

The current needs are \$45 million for economic development initiatives for underutilized areas and housing support initiatives.



SURVEY QUESTION

How would you prioritize Economic Development and Housing Projects in the 2017 Capital Bond Program?

- A. High
- B. Medium
- C. Low



2017 BOND PROGRAM PROPOSITIONS



COURT FACILITIES

SUMMARY:

Currently the Municipal Court Building and Detention Center are housed at 2014 Main Street in downtown Dallas.

HISTORY:

Court Facilities received \$8 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

Court Facilities' current needs include \$29 million to renovate the municipal court and replace the detention center.

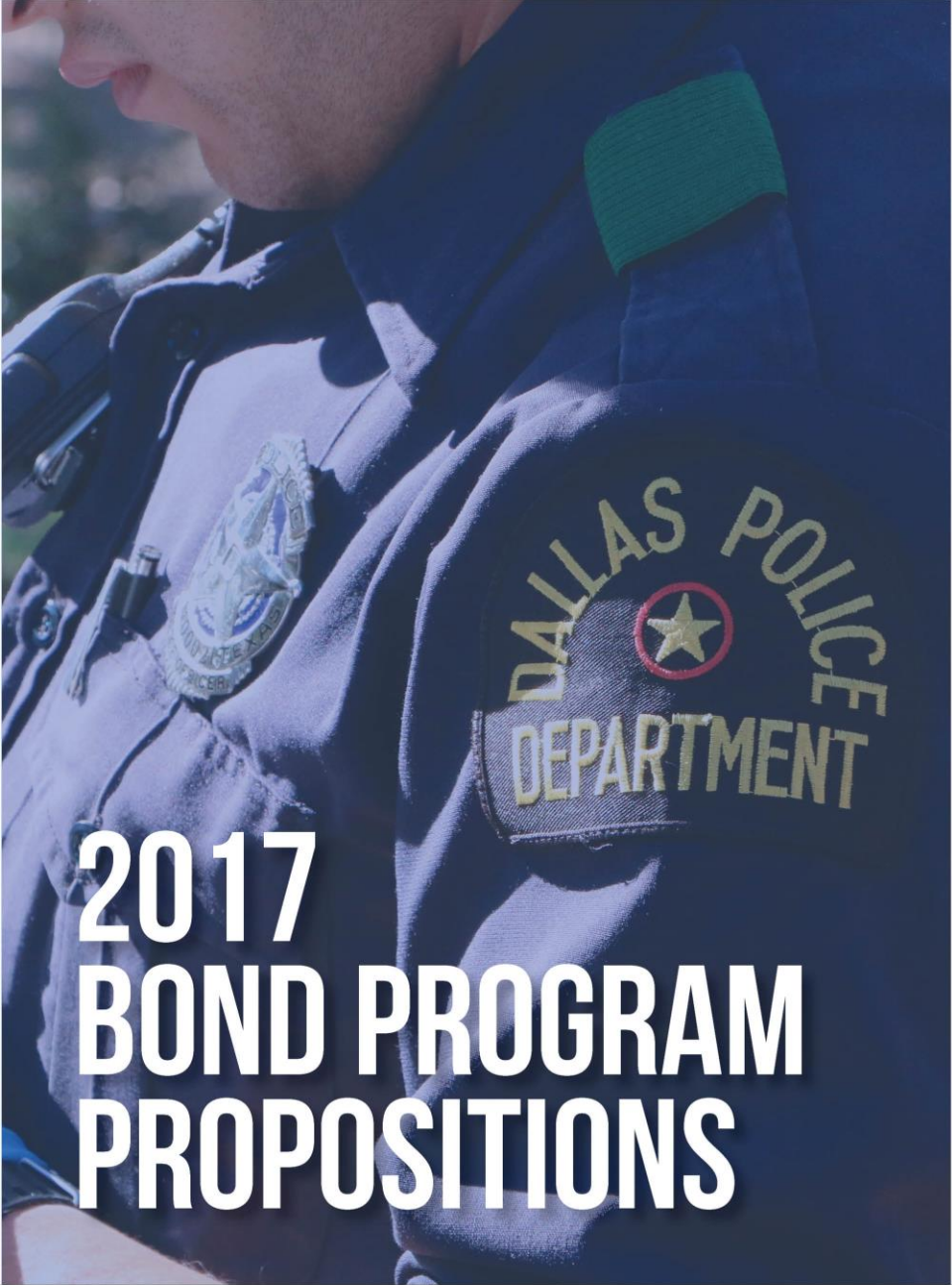


SURVEY QUESTION

How would you prioritize Court Facilities in the 2017 Bond Program?

- A. High
- B. Medium
- C. Low





2017 BOND PROGRAM PROPOSITIONS



PUBLIC SAFETY: POLICE

SUMMARY:

The Dallas Police Department employs 3,711 uniformed officers.

Police Facilities include the Jack Evans Police Headquarters and seven patrol stations.

HISTORY:

Police Facilities received \$79 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

Police Facilities current needs are \$308 million for security upgrades, replacement facilities for the SW Patrol and the joint Central Patrol and Homeland Security Office, and a new police academy.

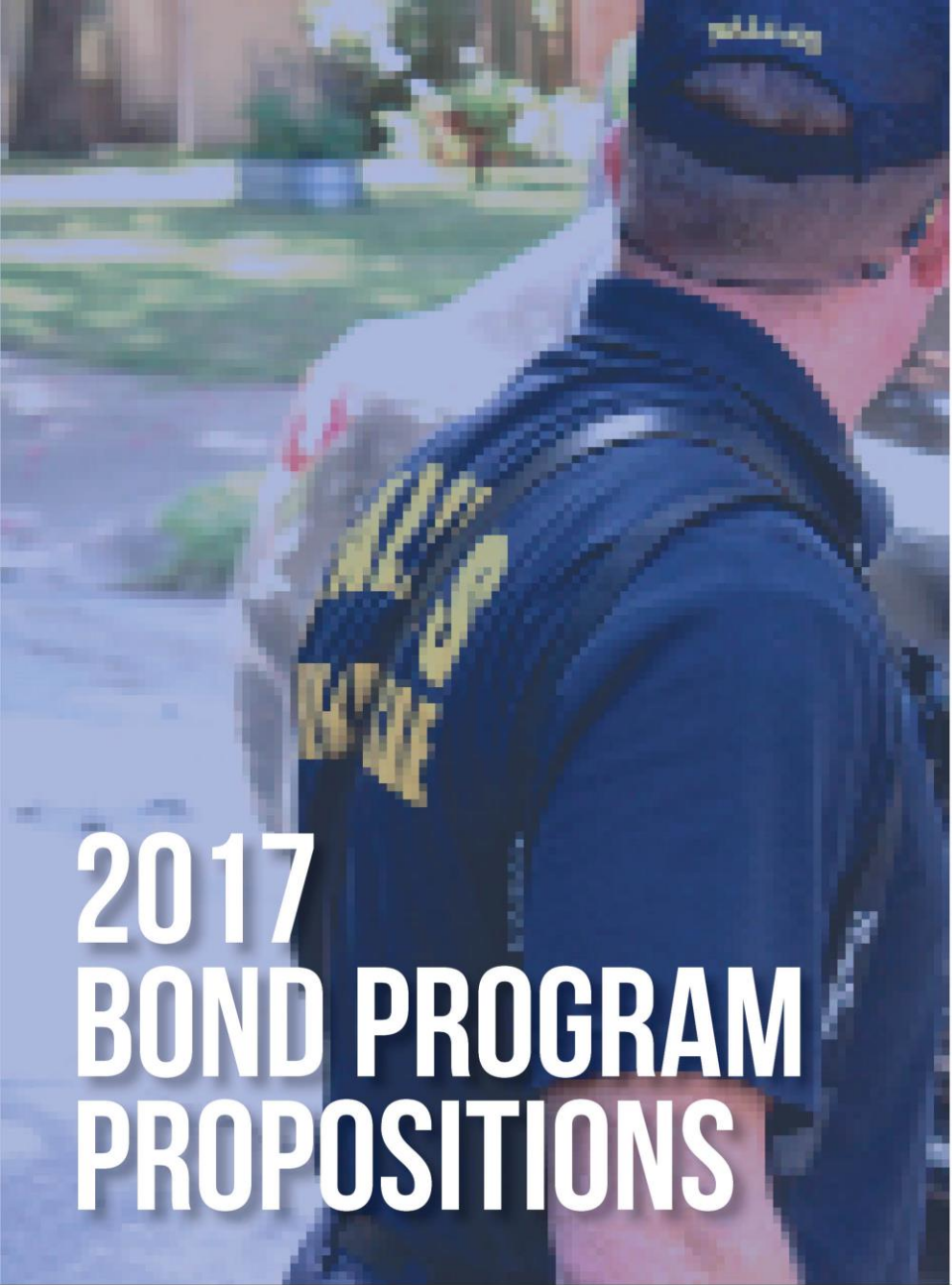


SURVEY QUESTION

How would you prioritize Public Safety Police Facilities in the 2017 Bond Program?

- A. High
- B. Medium
- C. Low





2017 BOND PROGRAM PROPOSITIONS



PUBLIC SAFETY: FIRE

SUMMARY:

The Dallas Fire & Rescue Department employs 1,915 uniformed staff.

Fire Facilities include an administration building, a training facility and 58 fire stations.

HISTORY:

Fire Facilities received \$81 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

Fire Facilities current needs are \$229 million to replace 19 fire stations and design and construct 3 new fire stations.

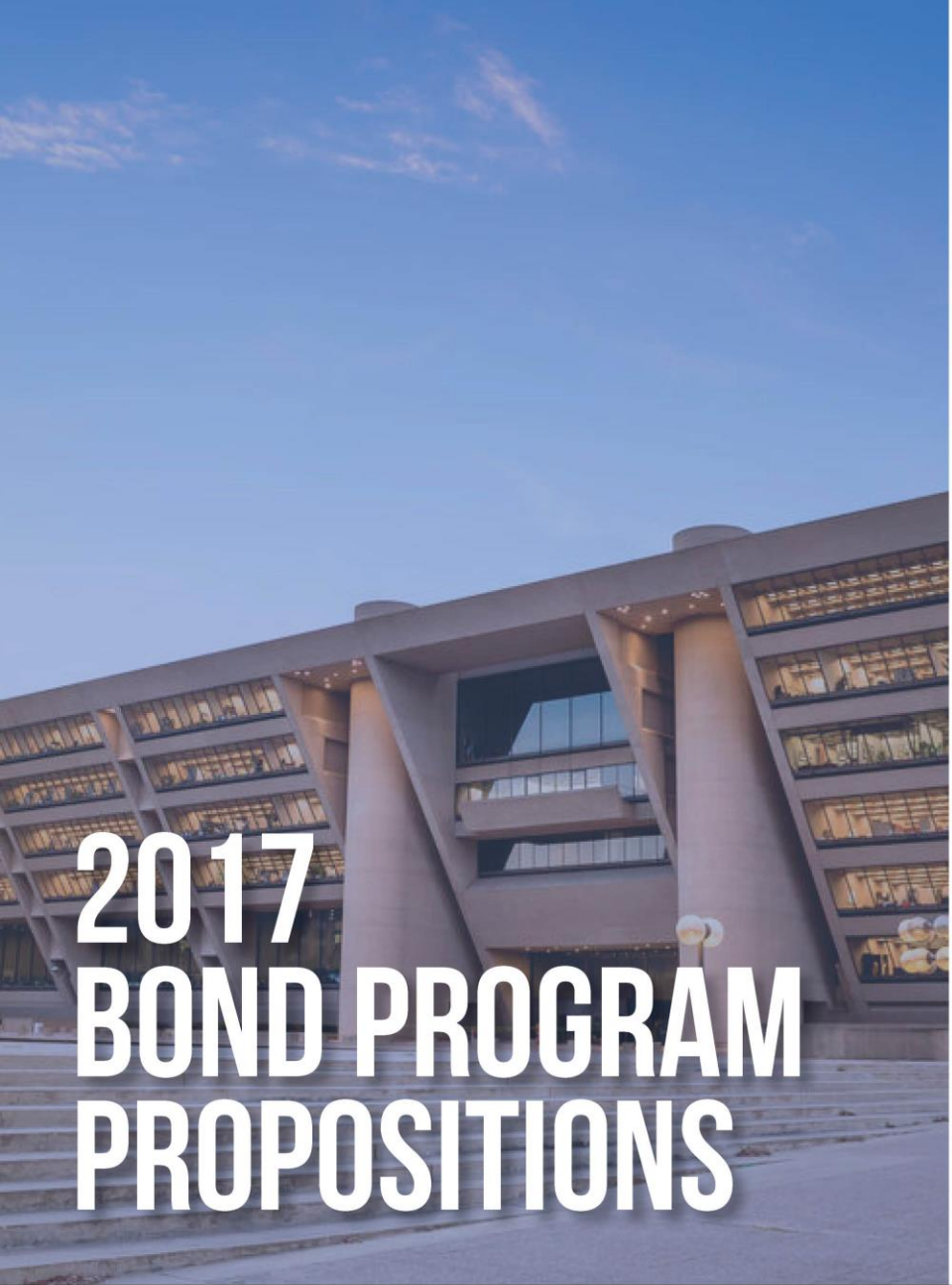


SURVEY QUESTION

How would you prioritize Public Safety Fire Facilities in the 2017 Bond Program?

- A. High
- B. Medium
- C. Low





2017 BOND PROGRAM PROPOSITIONS



CITY FACILITIES

SUMMARY:

New or updated facilities help provide better services to our residents and customers. They help ensure public safety services are effective, improve service delivery, reduce costly emergency repairs and facility closures address accessibility and other code deficiencies.

HISTORY:

City Facilities received \$150 million from the 1998 through 2012 Bond Programs.

OTHER POINTS:

The current needs are \$163 million for major maintenance and reconstruction/replacement of facilities such as service centers, fleet maintenance facilities and a new SE animal services impoundment facility.



SURVEY QUESTION

Where do you want the focus to be in the 2017 Bond Program regarding City Facilities?

- A. Fix existing facilities or infrastructure (maintenance)
- B. Replace or reconstruct existing facilities or infrastructure
- C. New facilities or infrastructure – where none exist today



SURVEY QUESTION

Please rank your top five propositions by priority.

- A. Streets and Transportation
- B. Flood Protection and Storm Drainage
- C. Park and Recreation
- D. Fair Park
- E. Library Facilities
- F. Cultural Facilities
- G. Economic Development and Housing
- H. Court Facilities
- I. Public Safety Facilities (Police and Fire)
- J. City Facilities (Animal Shelter, City Hall, Service Centers)





JOIN THE CONVERSATION

The 2017 Bond Program survey is available at all town hall meetings or online at:

DALLASBOND.COM

A second round of town hall meetings will take place January 4-20, 2017.



dallascityhall.com



dallasbond.com



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