

City of Dallas

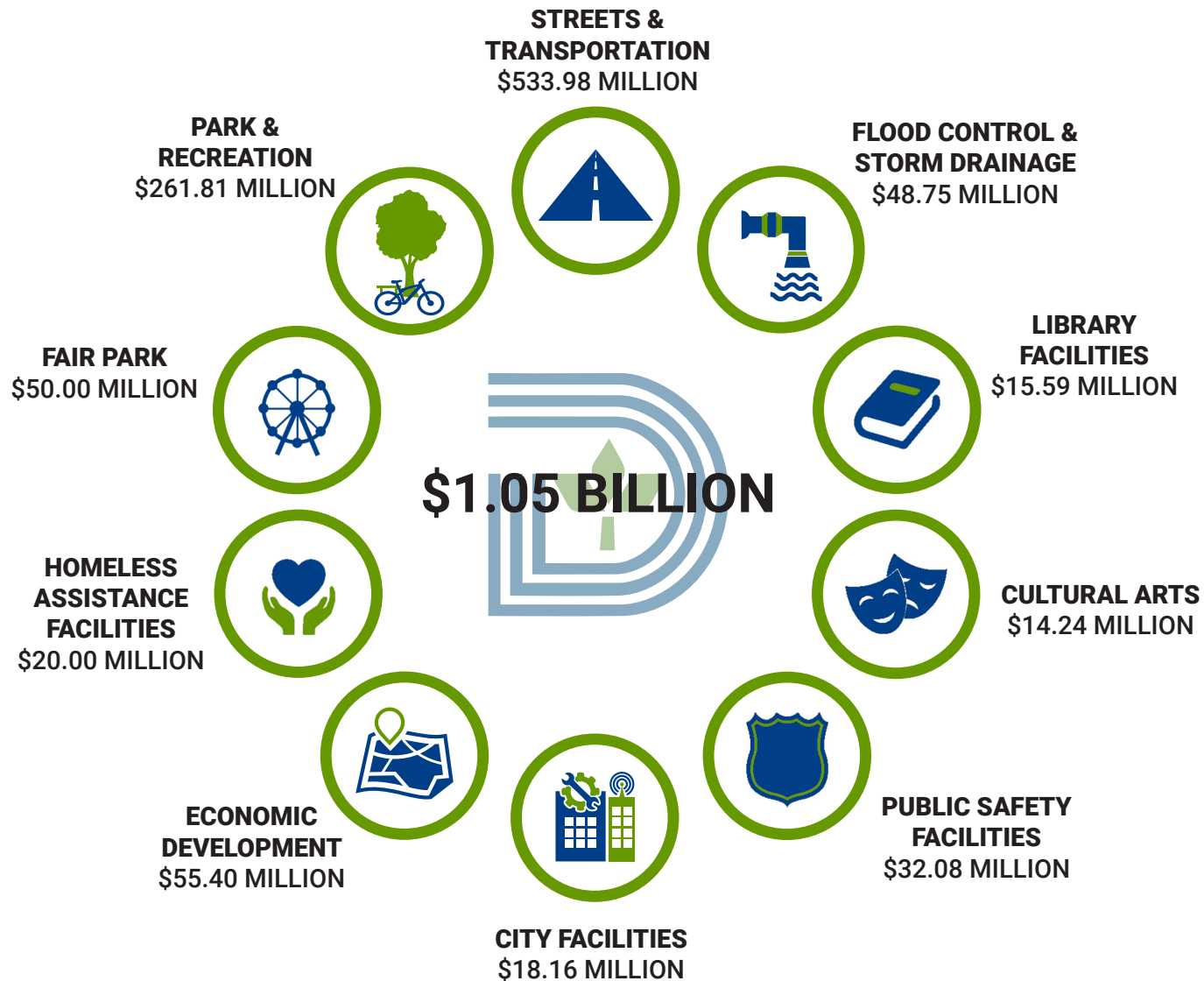


# PROPOSED 2017 BOND PROGRAM



INFORMATION GUIDE

# 2017 CAPITAL BOND PROGRAM FACT SHEET



**500+ LANE MILES OF STREET IMPROVEMENTS**

**UPGRADES TO MORE THAN 130 CITY FACILITIES**

**BOND ELECTION: NOVEMBER 7, 2017**

# FROM THE CITY MANAGER...

During the last year, the City of Dallas has been planning and developing a comprehensive bond package to address the infrastructure needs of the community. In October 2016, the City hosted 31 public meetings to get your input on what should go into the bond program. Building on that input, the City Council created the Citizens Bond Task Force to help identify, review and recommend projects for each proposition. The Task Force met from April to June of 2017 and presented a recommended bond program to the City Council at their June 7, 2017 meeting. Two additional town hall meetings were conducted on May 21 and May 22 to gain additional citizen comments before the Task Force and City staff finalized program recommendations.

On August 9, 2017, the City Council approved 10 propositions totaling \$1.050 billion and called for a 2017 Capital Bond Program election. On November 7, 2017, Dallas voters will decide on these 10 individual propositions:

Proposition A	Streets and Transportation	\$533,981,000
Proposition B	Park and Recreation	\$261,807,000
Proposition C	Fair Park	\$50,000,000
Proposition D	Flood Prevention and Storm Drainage	\$48,750,000
Proposition E	Library Facilities	\$15,589,000
Proposition F	Cultural and Performing Arts Facilities	\$14,235,000
Proposition G	Public Safety Facilities	\$32,081,000
Proposition H	City Facilities	\$18,157,000
Proposition I	Economic Development	\$55,400,000
Proposition J	Homeless Assistance Facilities	\$20,000,000

This Information Guide is designed to provide an overview of each proposition and key citywide projects. To see the full list of projects or obtain additional information about the 2017 Capital Bond Program, please visit [www.dallasbond.com](http://www.dallasbond.com).



T.C. Broadnax  
City Manager



T.C. Broadnax

*Nothing in this guide constitutes a contract with the voters. This is for information purposes only.*

# INFORMATION GUIDE

## **Proposition A Streets and Transportation**

41 System-Wide Projects: \$183,906,000  
986 District-Specific Projects: \$350,075,000

## **Proposition B Park and Recreation**

31 System-Wide Projects: \$173,275,000  
132 District-Specific Projects: \$86,232,000

## **Proposition C Fair Park**

12 System-Wide Projects: \$50,000,000

## **Proposition D Flood Protection and Storm Drainage**

2 System-Wide Projects: \$560,000  
83 District-Specific Projects: \$48,190,000

## **Proposition E Library Facilities**

3 System-Wide Projects: \$15,589,000

## **Proposition F Cultural and Performing Arts**

9 System-Wide Projects: \$14,325,000

## **Proposition G Public Safety Facilities**

16 System-Wide Projects: \$32,081,000

## **Proposition H City Facilities**

7 System-Wide Projects: \$18,157,000

## **Proposition I Economic Development**

\$55,400,000 (projects to be determined)

## **Proposition J Homeless Assistance Facilities**

\$20,000,000 (projects to be determined)

## **What is a bond program?**

A bond program is a voter-issued debt that will be used to improve the City's infrastructure such as alleys, streets, sidewalks, parks, drainage and facilities.

## **What is the difference between a system-wide project and a district-specific project?**

A system-wide project has a regional impact (e.g. library or fire station), draws patrons citywide, has project costs too high for one district to bear alone, and/or a specific site that is undetermined.

District-specific projects are specific to one district, including streets, alleys, sidewalks and neighborhood parks.

## **Where can I see a full list of projects for each district?**

Residents can view all projects and bond-related materials at [www.dallasbond.com](http://www.dallasbond.com).

## **Do residents vote for the entire bond program with one vote?**

No. The 2017 Capital Bond Program will be on the ballot as 10 individual propositions in accordance with legal requirements. Voters will be asked to consider each proposition separately on November 7, 2017.

## **Why are the propositions lettered instead of numbered?**

State law requires that local propositions be lettered and state propositions be numbered.

## **What is the tax rate impact of the 2017 Bond Program?**

The City's tax rate has two components: the Maintenance and Operations (O&M) tax rate used to support the general fund and the debt service tax rate used for repayment of bonds. The City's debt service tax rate is \$22.24¢ per \$100 valuation. Based on property tax value assumptions, if the 2017 Capital Bond Program is approved, the City's debt service tax rate will remain the same.

## **How were bond projects selected?**

Beginning in May 2016, the City Council was briefed on the City's infrastructure needs. In October 2016, the City conducted 31 public meetings citywide. Using input from these meetings, the Council created the Citizens Bond Task Force to review and select projects for the 2017 Capital Bond Program. The Citizens Bond Task Force presented its recommendations to the City Council on June 7, 2017. After deliberation and amendments, the Council adopted the \$1.050 billion bond package on August 9, 2017 and ordered the election for November 7, 2017.

## **Can specific projects and the amounts allocated change?**

Yes. The City Council has the authority to add or delete specific projects and may adjust the amounts needed for specific projects.



# Table of Contents

	PAGE
Streets and Transportation ( <i>PROPOSITION A</i> )	1
Park and Recreation ( <i>PROPOSITION B</i> )	3
Fair Park ( <i>PROPOSITION C</i> )	5
Flood Protection and Storm Drainage ( <i>PROPOSITION D</i> )	6
Library Facilities ( <i>PROPOSITION E</i> )	7
Cultural and Performing Arts Facilities ( <i>PROPOSITION F</i> )	8
Public Safety Facilities ( <i>PROPOSITION G</i> )	9
City Facilities ( <i>PROPOSITION H</i> )	10
Economic Development ( <i>PROPOSITION I</i> )	11
Homeless Assistance Facilities ( <i>PROPOSITION J</i> )	12
Next Steps	13



# STREETS AND TRANSPORTATION PROPOSITION A

41 System-Wide Projects  
986 District-Specific Projects

This proposition will provide **\$533.981 million** for 1,027 projects, including upgrades to the City's aging traffic signal system and installation of new warranted traffic signals, critical bridge repairs, street reconstruction and resurfacing, and sidewalk and alley reconstruction throughout the City.



## SYSTEM-WIDE PROJECTS

### Traffic Signal Synchronization Project \$20,000,000

Phase 1 implementation of upgrades to the City's traffic signal system.

### Traffic Signal Installations \$18,350,000

Installation of warranted traffic signals at 63 locations citywide.

### Sidewalks and ADA Ramps \$6,240,000

Funding for the City's 50/50 cost share sidewalk replacement program and installation of ADA-compliant barrier-free ramps.

### Bridges \$6,300,000

Funding to address critical bridge repairs throughout the City.

### Garland Road/Gaston Avenue/East Grand Avenue Improvements \$1,100,000

Construction of safety improvements at the intersection of Garland Road, Gaston Avenue and East Grand Avenue. The Texas Department of Transportation is providing \$4,500,000 in match funding.

### Rail Road Crossing Quiet Zones \$543,000

Installation of infrastructure improvements to create quiet zones at multiple railroad crossings citywide. The Texas Department of Transportation is providing \$2,200,000 in match funding.

### Prairie Creek Bridge Construction \$9,200,000

Construction of a new four-lane divided roadway, including a new bridge over the Union Pacific railroad tracks south of Forney Road, and sidewalk and bicycle facilities. The North Central Texas Council of Governments and private donors are providing \$9,913,563 in match funding.

### LBJ/Skillman Street Improvements \$6,500,000

Lighting and streetscaping improvements at the LBJ/Skillman Street interchange. The Texas Department of Transportation is providing \$65,000,000 in match funding.

### US 75/Mockingbird Lane/Lovers Lane Improvements \$1,100,000

Pedestrian and bicycle safety improvements, including traffic signals, sidewalks, crosswalks and lighting, between Mockingbird Lane and Lovers Lane. The Texas Department of Transportation and North Central Texas Council of Governments is providing \$4,456,656 in match funding.

### Riverfront Boulevard Reconstruction \$4,600,000

Reconstruction of Riverfront Boulevard, including bicycle facilities, between the Union Pacific railroad tracks and Cadiz Street. Dallas County is providing \$4,600,000 in match funding.



# STREETS AND TRANSPORTATION PROPOSITION A

41 System-Wide Projects  
986 District-Specific Projects

## SYSTEM-WIDE PROJECTS *(continued)*

### **Davis Street from Clinton Avenue to Cockrell Hill**

**\$4,000,000**

Reconstruction of Davis Street, including bicycle lanes. Dallas County is providing \$3,200,000 in match funding.

### **Cockrell Hill Road Construction**

**\$1,900,000**

Construction of a new four-lane divided roadway from La Reunion Parkway to Singleton Boulevard, including a new bridge over the Union Pacific railroad tracks and new traffic signals at Singleton Boulevard. The Texas Department of Transportation is providing \$1,900,000 in match funding.

### **Wheatland Road Construction**

**\$1,800,000**

Construction of a new four-lane undivided roadway from University Hills Boulevard to the city limits. The North Central Texas Council of Governments is providing \$3,200,000 in match funding.

### **McKinney Avenue/Cole Avenue Two-Way Conversion**

**\$8,000,000**

Conversion of the existing one-way roadway to a two-way roadway. The project is receiving \$12,800,000 in match funding from the North Central Texas Council of Governments and local public improvement district funds.

### **SoPac/Katy Trail Drainage and Erosion Control**

**\$700,000**

Construction of drainage and erosion control improvements along the SoPac/Katy Trail. The Texas Department of Transportation is providing \$250,000 in match funding.

### **Dolphin Road from Spring Avenue to Haskell Avenue**

**\$2,000,000**

Conversion of the existing four-lane undivided roadway to a four-lane divided roadway. The Texas Department of Transportation is providing \$4,000,000 in match funding.

### **Walnut Hill Lane Resurfacing**

**\$2,200,000**

Resurfacing of Walnut Hill Lane between Marsh Lane and Midway Road.

### **Forest Lane Resurfacing**

**\$1,100,000**

Resurfacing of Forest Lane between Cromwell Drive and Marsh Lane.

### **10th Street/Clarendon Drive Area Reconstruction**

**\$8,000,000**

Reconstruction of existing streets and alleys to meet city standards.

### **Ewing Avenue from I-35E to Clarendon Drive**

**\$6,000,000**

Expansion of Ewing Avenue to a four-lane divided roadway with sidewalks and bicycle lanes.

### **Canada Drive "Complete Streets" Reconstruction**

**\$7,600,000**

"Complete Streets" reconstruction of Canada Drive to a four-lane divided roadway, including sidewalks and dedicated bicycle facilities, between Westmoreland Road and Hampton Road.

### **Commerce Street "Complete Streets" Reconstruction**

**\$9,700,000**

"Complete Streets" reconstruction of Commerce Street to a two-lane two-way street, including sidewalks and bicycle lanes, between Good Latimer Expressway and Exposition Avenue.

### **Cheyenne Road from Lake June Road to Big Thicket Drive**

**\$7,101,000**

Reconstruction of Cheyenne Road to a four-lane divided roadway with sidewalks.

### **Pemberton Hill Road from Great Trinity Forest Way to Lake June Road**

**\$13,980,000**

Reconstruction of Pemberton Hill Road from a two-lane undivided asphalt road to a four-lane undivided concrete street with sidewalks and bicycle lanes.

### **Merit Drive from Churchill Way to LBJ**

**\$3,000,000**

Reconstruction of Merit Drive, including sidewalks.

### **Casa View "Complete Streets" Reconstruction**

**\$6,300,000**

"Complete Streets" reconstruction of Gus Thomasson Road from a six-lane roadway to a four-lane roadway with wider sidewalks, pedestrian lighting and landscaping.

### **UT Southwestern Medical District**

**\$7,500,000**

Infrastructure improvements in the UT Southwestern Medical District, including sidewalks, streets and pedestrian lighting. The North Central Texas Council of Governments and private donors are providing \$13,500,000 in match funding.

### **Petition Projects**

**\$12,592,000**

Improvements to streets, alleys and sidewalks submitted to the city via the property owner petition cost share program.

### **Alley Reconstruction**

**\$6,500,000**

\$2,500,000 in funding for alley reconstruction in District 11 and \$4,000,000 for District 12.

### **District-Specific Projects**

**\$350,075,000**

Funding has been allocated to each council district to address local streets, alleys, and sidewalks. **Please visit [www.dallasbond.com](http://www.dallasbond.com) to see the full list of projects specific to your district.**

**TOTAL \$533,981,000**

# PARK AND RECREATION PROPOSITION B

31 System-Wide Projects  
986 District-Specific Projects

This proposition will provide **\$261.807 million** for more than 160 parks and recreation projects, including enhancements to the City's signature parks (Klyde Warren, Dallas Zoo, Dallas Arboretum), development of Crawford Park in the southeastern part of the City, rehabilitating recreation centers, playgrounds and existing trails, and completion of Phase 1 and 2A of the Aquatics Master Plan.

## SYSTEM-WIDE PROJECTS

### Downtown Parks

**\$35,000,000**

Development of: Carpenter Park, Harwood Park and the West End Plaza. Parks for Downtown Dallas is providing \$43.6 million in match funding.

### Circuit Trail

**\$20,000,000**

Development of the Trinity Forest Spine Trail, the Trinity Skyline Trail Link, Baker Pump Station Gateway and the Circuit Trail Connection. The Circuit Trail Conservancy, Dallas County, and the North Central Texas Council of Governments are providing \$23 million in match funding.

### Lake Highlands Trails

**\$2,300,000**

Connection of Phase 1 of the Lake Highlands Trail to the White Rock Creek Trail and from Lake Highlands High School to Watercrest Park. The North Central Texas Council of Governments is providing a Transportation Alternatives Program grant of \$4.1 million.

### Garland Road Sidewalk at the Arboretum

**\$400,000**

Construction of a sidewalk connection along Garland Road from East Lawther Drive to Gaston Parkway.

### Land Acquisition

**\$2,200,000**

Acquisition of land for future parks.

### Aquatics Master Plan Phase 1

**\$11,000,000**

Construction of six new Family Aquatic Centers at Fretz Park, Samuell Grand Park, Crawford Park, Kidd Springs Park, Lake Highlands North Park and Tietze Park.

### Aquatics Master Plan Phase 2A

**\$13,200,000**

Construction of a Neighborhood Family Aquatics Center at the Exline Recreation Center and improvements to the Bahama Beach Waterpark.

### White Rock Lake Trail

**\$3,500,000**

Completion of the White Rock Lake Trail improvements from the Bath House Cultural Center to Sunset Bay.

### ADA/Code Compliance

**\$150,000**

Renovation of park amenities to ensure compliance with the ADA and other regulatory codes.



### Timberglen Trail

**\$4,165,000**

Construction of a new trail from Timberglen Park to the Preston Ridge Trail.

### Crawford Memorial Park Phase 1

**\$7,700,000**

Development of a signature park in southeastern Dallas, including the creation of a lake and reconstruction of the southern loop trail.

### Flag Pole Hill Park Phase 1

**\$400,000**

Implementation of Phase 1 of the Flag Pole Hill Park master plan, including extension of the loop trail, parking improvements, and site furnishings.

### Flag Pole Hill Playground

**\$165,000**

Construction of an inclusive playground at Flag Pole Hill Park. The Jordan Speith Foundation is providing \$290,000 in match funding.

### Singing Hills Recreation Center

**\$8,000,000**

Addition of a gym to the Singing Hills Recreation Center and construction of a connection to the Camp Wisdom DART rail station.

### Bachman Recreation Center Renovation

**\$3,900,000**

Renovation of the Bachman Recreation Center interior, including restrooms, finishes and the control room, as well as implementation of ADA improvements.

# PARK AND RECREATION PROPOSITION B

## SYSTEM-WIDE PROJECTS *(continued)*

**Willie B. Johnson Recreation Center**  
**\$11,600,000**  
\$3,800,000 in funding to add a senior facility and \$7,800,000 in funding to add a gym to the Willie B. Johnson Recreation Center.

**Thurgood Marshall Recreation Center**  
**\$1,400,000**  
Interior renovations to the Thurgood Marshall Recreation Center, including modifications to the control desk, game room, fitness room, and repairs/ replacement of finishes.

**Midtown Park**  
**\$6,000,000**  
Acquisition of land and initial funding for the planning of Midtown Park located northwest of LBJ and Preston Road. The Dallas Midtown Park Foundation is providing \$6 million in match funding.

**White Rock Lake Park Stone Tables**  
**\$280,000**  
Restoration of the historic stone tables, development of ADA-accessible parking and additional site improvements. The White Rock Conservancy is providing \$280,000 in match funding.

**Dallas Zoo**  
**\$3,500,000**  
Critical parking enhancements and improvements to accommodate attendance growth. The Dallas Zoological Society is providing \$3.5 million in match funding.

**Dallas Arboretum**  
**\$1,000,000**  
Construction of additional restrooms to accommodate attendance growth. The Dallas Arboretum is providing \$1 million in match funding.

**Bachman Lake Skate Park Phase 1**  
**\$4,000,000**  
Creation of a new major skate park at Bachman Lake Park.

**Southern Gateway Public Green**  
**\$7,100,000**  
Construction of structural support to accommodate a new deck park at I-35 and Ewing. The NCTCOG Regional Transportation Council is providing \$40 million in match funding.

**Kleberg Trail**  
**\$1,200,000**  
Development of a linear hike and bike trail from the Buckner DART rail station to the new Crawford Memorial Park. Dallas County is providing \$1.2 million in match funding.



**Northaven Trail**  
**\$2,615,000**  
Connection of the Northaven Trail west of US Hwy 75 to the White Rock Creek Greenbelt Trail and installation of amenities. The Texas Department of Transportation and Dallas County are providing \$16 million in match funding.

**Dallas Water Gardens**  
**\$7,500,000**  
Development of a new water garden park in the Cedars Neighborhood. The Dallas Wetlands Foundation is providing \$10 million in match funding.

**Klyde Warren Park**  
**\$10,000,000**  
Expansion of Klyde Warren Park. The Woodall Rogers Park Foundation is providing \$10 million in match funding.

**Exterior Renovations at Five Recreation Centers**  
**\$1,600,000**  
Completion of roofing and waterproofing improvements at Fretz Park, Harry Stone, Hattie R. Moore, K.B. Polk, and Umphress Recreation Centers.

**Interior Renovations at Golf Course and Five Recreation Centers**  
**\$3,900,000**  
Interior renovations, including restrooms and HVAC, plumbing electrical and mechanical improvements at Grover C. Keeton Golf Course and Martin L. King, Jr., Mildred Dunn, Pike, Ridgeway/ Belcher and Tommie Allen Recreation Centers.

**Partnership Land Acquisition and Match Funding**  
**\$5,000,000**  
Leveraging of match funding through private/public partnerships to purchase future park land.

**Neighborhood Parks**  
**\$86,232,000**  
Funding has been allocated to each council district to address neighborhood park improvements, rehabilitation and maintenance. **Please visit [www.dallasbond.com](http://www.dallasbond.com) to see the full list of projects specific to your district.**

**TOTAL \$261,807,000**



# FAIR PARK PROPOSITION C

This proposition will provide **\$50 million** to rehabilitate 12 facilities at Fair Park.

**African American Museum**  
**\$2,000,000**

Resolution of water intrusion, repair of interior finishes, maintenance of the condenser water system, and completion of mechanical and electrical repairs.

**Hall of State**  
**\$14,410,000**

Cleaning/restoration of exterior wall and plaza, installation of exterior drainage and lighting, and architectural repairs to the roof, exterior doors and windows and other interior and exterior features. Additional repairs include the sump pump, elevator and miscellaneous plumbing, electrical and mechanical issues, as well as efforts to address dehumidification.

**Music Hall**  
**\$4,300,000**

Repair of the elevator, paving, exterior lighting and interior electrical issues, as well as replacement of old plumbing pipes and improvements for security and ADA compliance.

**Texas Discovery Garden**  
**\$300,000**

Replacement of the chiller/cooling tower and pump at the facility.

**Food and Fiber Building**  
**\$1,500,000**

Structural stabilization and repair of damaged finishes.

**Coliseum**  
**\$9,500,000**

Water infiltration repairs, as well as repairs to restrooms, flooring and plumbing, along with electrical and mechanical improvements.

**Tower Building**  
**\$3,500,000**

Water infiltration repairs, as well as interior renovations and plumbing, mechanical and electrical improvements.

**Centennial Building**  
**\$4,400,000**

Repair of the roof, conservation of the bas relief mural and electrical and mechanical improvements.

**Pan American Arena**  
**\$3,480,000**

Exterior restoration of the Poultry area, as well as repair of the interior doors. Renovation of the concrete columns and stucco in the Sheep and Goat area. Repair of the concrete, stucco, doors, columns and ventilation of the electrical and elevator rooms in the Police Mounted Unit area. Repair of the arena roof and louver.



**Science Place 1 Phase 1**  
**\$5,110,000**

Water infiltration repairs, completion of mold testing, replacement of plumbing fixtures, water heater and aged mechanical equipment and installation of security equipment.

**Aquarium Annex**  
**\$600,000**

Repairs of roof and complete façade, replacement of some interior finishes and plumbing fixtures and installation of upgrades to the fire alarm system, as well as new security and telecom systems.

**Magnolia Lounge**  
**\$900,000**

Replacement of roof, interior lighting, heat pumps and fan coil units, repair of the façade and installation of a security system.

**TOTAL \$50,000,000**

# FLOOD PROTECTION AND STORM DRAINAGE PROPOSITION D

2 System-Wide Projects  
83 District-Specific Projects

This proposition will fund **\$48.75 million** for 85 flood protection, storm drainage and erosion control projects throughout the City.



## **Erosion Control**

**\$14,023,000**

These projects will prevent current and future erosion damage in neighborhood creeks and drainage outlets at 27 locations.



## **Storm Drainage**

**\$18,307,000**

These projects involve upgrading and replacing existing storm drainage lines and installing new lines to improve storm drainage at 34 locations.



## **Flood Management**

**\$16,420,000**

These projects will improve drainage to prevent flooding and relieve properties that suffer repetitive flood loss at 24 locations.



# LIBRARY FACILITIES PROPOSITION E

This proposition will provide **\$15.589 million** for three system-wide library projects.

## **Vickery Meadow Branch Library**

**\$7,700,000**

Design and construction of a new branch library to serve the Vickery Meadow/Midtown area at 8255 Park Lane.

## **Forest Green Branch Library**

**\$7,790,000**

Replacement of the existing Forest Green Branch Library with a new facility.

## **J. Erik Jonsson Central Library**

**\$99,000**

Funding for major maintenance of the plumbing and roof at the Central Library at 1515 Young Street in downtown.

**TOTAL \$15,589,000**





# CULTURAL AND PERFORMING ARTS FACILITIES PROPOSITION F

This proposition will provide **\$14.325 million** to rehabilitate nine of the City’s cultural and performing arts facilities. Projects include interior and exterior renovations ranging from accessibility improvements to waterproofing and electrical repairs.

**Bath House Cultural Center**  
**\$1,500,000**

Completion of interior renovations including improvements to restrooms to ensure ADA compliance, as well as plumbing improvements and kitchen renovations.

**Dallas Heritage Village**  
**\$250,000**

Refurbishment and renovation of this historic house, including roofing and security improvements.

**Dallas Museum of Art**  
**\$6,000,000**

Completion of exterior improvements, including waterproofing and building drainage, as well as mechanical updates and replacement of the fire alarm panel.

**Kalita Humphreys Theater**  
**\$525,000**

Completion of electrical improvements, repairs resulting from water damage, and repair/replacement of the rooftop chiller and ductwork.

**Meyerson Symphony Center**  
**\$3,800,000**

Replacement of the roof, elevator and reverberation door controller system, as well as water infiltration repairs.

**Oak Cliff Cultural Center**  
**\$110,000**

Replacement of the heating ventilation and air conditioning system.

**Sammons Center**  
**\$900,000**

Repair of the façade and roof.

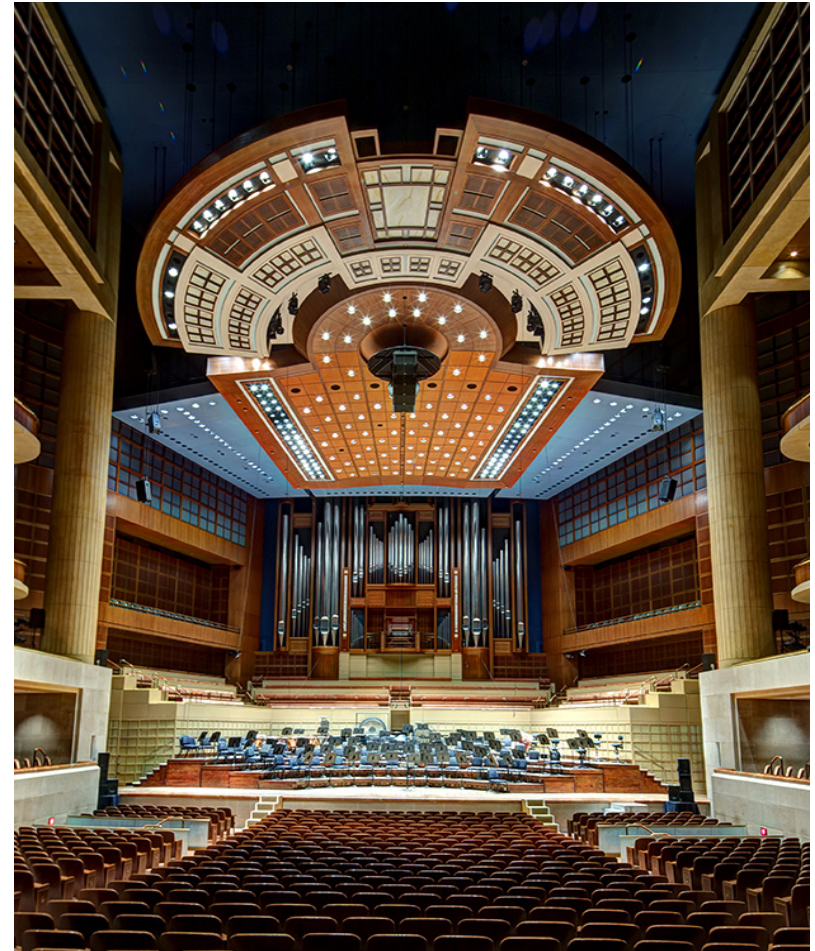
**Dallas Black Dance Theatre**  
**\$900,000**

Waterproofing, exterior restoration of windows and doors, and repair of cracks.

**South Dallas Cultural Center**  
**\$250,000**

Installation of erosion control at the Robert E. Cullum entrance, repaving and re-landscaping, and completion of upgrades to security and fire systems, including security cameras and improved exterior lighting.

**TOTAL \$14,235,000**



# PUBLIC SAFETY FACILITIES PROPOSITION G

This proposition will provide **\$32.081 million** to address 16 public safety projects throughout the City, including security enhancements at the Jack Evans Police Headquarters and seven police substations, as well as replacement of two aging fire stations and construction of a new fire station.

## Fire Rescue Training Center

**\$150,000**

Repair/replacement of site pole lights and bases, installation of new LED lighting and a complete rewiring.

## Fire Station #36

### Replacement

**\$6,990,000**

Replacement of the existing fire station with a new facility, currently located at 3241 North Hampton Road.

## Fire Station #46

### Replacement

**\$7,525,000**

Replacement of the existing fire station with a new facility, currently located at 331 East Camp Wisdom Road.

## New Fire Station

**\$6,900,000**

Construction of a new fire station at South Jim Miller Road and Loop 12.

## Fire Station Renovations

**\$1,222,000**

Completion of waterproofing, HVAC, plumbing, electrical and mechanical improvements at 12 fire stations (#5, #8, #9, #11, #12, #13, #18, #24, #25, #43, #51 and #53), the Training Center, and the Life Safety & Professional Standards Bureau.



## Fire Station Interior Renovations

**\$1,125,000**

Interior renovations (kitchens, showers, and living quarters) at 15 fire stations

## Jack Evans Police Headquarters

**\$1,250,000**

Security enhancements at the Jack Evans Police Headquarters.

## Central Patrol Station

**\$593,000**

Security enhancements at the Central Patrol Station.

## Northeast Patrol Station

**\$1,075,000**

Security enhancements at the Northeast Patrol Station.

## Northwest Patrol Station

**\$775,000**

Security enhancements at the Northwest Patrol Station.



## North Central Patrol Station

**\$750,000**

Security enhancements at the North Central Patrol Station.

## Southeast Patrol Station

**\$775,000**

Security enhancements at the Southeast Patrol Station.

## South Central Patrol Station

**\$775,000**

Security enhancements at the South Central Patrol Station.

## Southwest Patrol Station

**\$775,000**

Security enhancements at the Southwest Patrol Station.



## Central Patrol Station Electrical Improvements

**\$151,000**

Completion of electrical improvements at the Central Patrol Station.

## Southwest Patrol Station Parking

**\$1,250,000**

Expansion of the parking lots at the Southwest Patrol Station.

**TOTAL \$32,081,000**



# CITY HALL AND CITY SERVICE AND ADMINISTRATIVE FACILITIES PROPOSITION H

7 System-Wide Projects

This proposition will provide **\$18.157 million** to rehabilitate multiple City-owned facilities. Projects include waterproofing and restroom accessibility improvements at City Hall and expansion of the West Dallas Multipurpose Center to meet the service needs of the community.



## **Mosquito Abatement Equipment and Storage Building** **\$325,000**

Construction of a new 2,000 sq. ft. storage building for mosquito abatement chemicals, power washing equipment, and interior and exterior lighting. This will eliminate the need for mosquito abatement crews in northeast Dallas to travel to southwest Dallas for supplies.

## **Electrical Panel Replacements** **\$1,300,000**

Replace electrical panels at 37 City facilities.

## **City Hall Interior and Exterior Renovations** **\$7,000,000**

Replacement of the existing roof, parapet flashing, skylights, and roof drains, improvements to the garage water infiltration system, renovations to the public-facing restrooms to ensure ADA compliance, and replacement of the Federal Pacific electrical panels.

## **Oak Cliff Municipal Center Renovation Phase 1** **\$2,000,000**

Completion of interior renovations, including restrooms, common areas, mechanical systems and office space.

## **West Dallas Multipurpose Center Expansion** **\$2,500,000**

Expansion of office space to include a Community Court and leasing space to partners who provide additional services. Electrical panels will also be replaced during the expansion.

## **Interior Renovations at Nine Facilities** **\$1,802,000**

Completion of waterproofing, HVAC, plumbing, electrical and mechanical improvements at nine City facilities.

## **Accessibility Improvements** **\$3,230,000**

Planning, design and implementation of accessibility improvements at various City facilities.

**TOTAL \$18,157,000**

# ECONOMIC DEVELOPMENT PROPOSITION I

This proposition will provide **\$55.4 million** for commercial corridors, transit-oriented development, mixed-use developments, mixed-income housing and neighborhood revitalization throughout the City.

## Revitalization

- These projects will focus on:
- Development (or redevelopment) in commercial corridors in need of revitalization because of changing market dynamics.
  - Revitalization and adaptive reuse of underutilized or obsolete commercial properties.
  - Developments that foster neighborhood revitalization.



## Transit-Oriented Development

These projects are typically developed within a 1/4 mile of the DART rail or directly connected to a bus station.



## Mixed-Income Housing

These developments help support affordable housing throughout the City.



**TOTAL \$55,400,000**



# HOMELESS ASSISTANCE FACILITIES PROPOSITION J

This proposition will provide **\$20 million** for transitional and permanent supportive housing to target chronic homelessness, rapid rehousing for the elderly, disabled and families with children, and provide day centers for seamless wrap-around services.



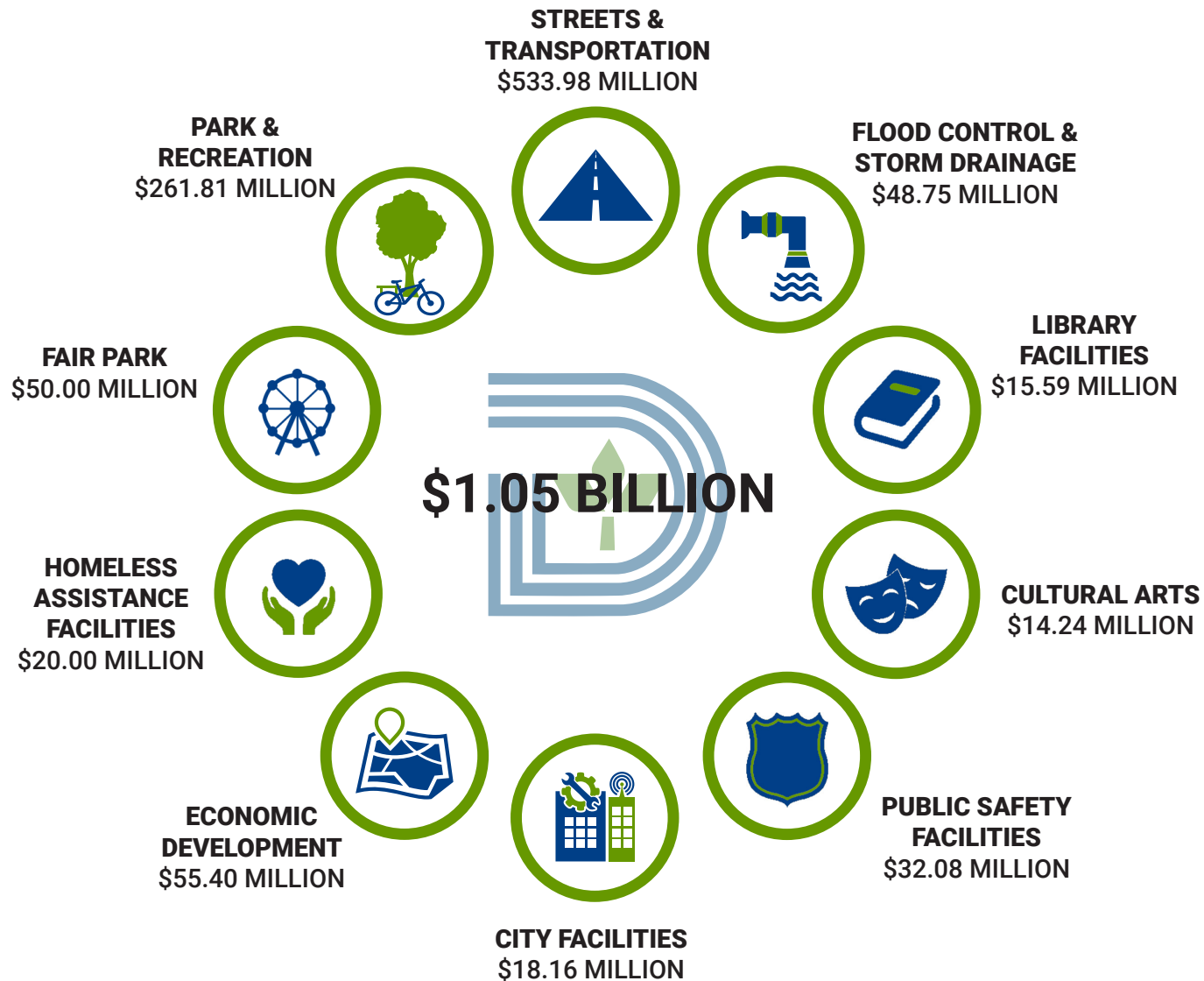
TOTAL \$20,000,000

## NEXT STEPS

- **August 9, 2017 – The City Council ordered the Bond Election for November 7, 2017**
- **November 7, 2017 – Dallas residents will vote on the 2017 Capital Bond Program**

Please visit [www.dallasbond.com](http://www.dallasbond.com) for more information.

# 2017 CAPITAL BOND PROGRAM FACT SHEET



**500+ LANE MILES OF STREET IMPROVEMENTS**

**UPGRADES TO MORE THAN 130 CITY FACILITIES**

**BOND ELECTION: NOVEMBER 7, 2017**



