

City of Dallas | 2017 Bond Program
Parks and Recreation - Proposition B
Fair Park - Proposition C



OVERVIEW OF PARKS AND RECREATION AND FAIR PARK PROPOSITIONS

2017 Bond Program Propositions are organized into the following categories:

PROPOSITION B

PARKS AND RECREATION PROJECTS

SYSTEM-WIDE PROJECTS

- Includes projects that serve the entire city
- Includes projects that are part of a city-wide system
- Many of these Park projects have match funding commitments

COUNCIL DISTRICT PROJECTS

- Includes projects that serve a single Council District, including projects in Neighborhood and Community Parks

\$261,807,000



PROPOSITION C

FAIR PARK PROJECTS

- Includes major maintenance at Fair Park facilities, including plaster, structural, roof, and HVAC repairs; ADA improvements

\$50,000,000





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FAIR PARK | PROPOSITION C - \$50,000,000

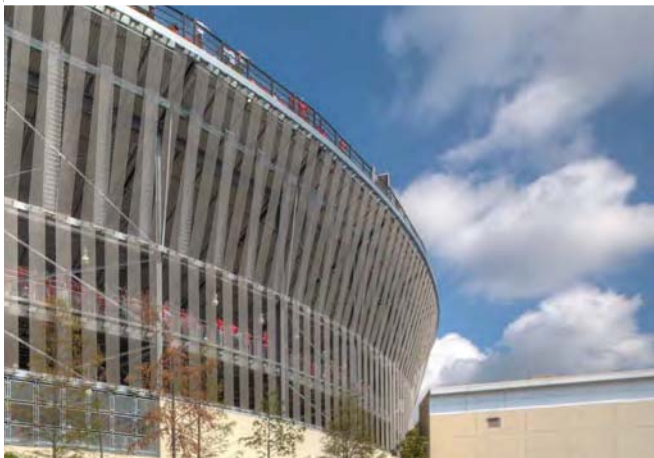
Fair Park 21

NOTES ABOUT THIS PUBLICATION:

Can specific projects and the amounts allocated change?

Yes, because this is a long-term program and conditions can change. The City Council has the authority to add or delete specific projects and may adjust the needed amounts for specific projects.

Nothing in this publication constitutes a contract with the voters. This is for information purposes only.



MATCH FUNDING OPPORTUNITIES FOR PARKS

Various projects have match funding commitments from non-profit organizations and/or other governmental agencies which could leverage bond funds.

Project	Private/ Governmental Match	City Match
Circuit Trail - The Loop	\$23M	\$20M
Dallas Arboretum	\$1M	\$1M
Dallas Water Gardens	\$10M	\$7.5M
Dallas Zoo	\$3.5M	\$3.5M
Downtown Parks	\$43.6M	\$35M
Flag Pole Hill Playground	\$290K	\$165K
Kleberg Trail	\$1.2M	\$1.2M
Klyde Warren Park/Akard Sky Park	\$10M	\$10M
Lake Highlands Trails	\$4.1M	\$2.3M
Midtown Park	\$6M	\$6M
Northaven Trail - Connection	\$16M	\$2.615M
White Rock Lake Stone Tables	\$280K	\$280K
Southern Gateway Green/Deck Park	\$40M	\$7.1M
TOTALS	\$158.97M	\$96.66M



PROPOSITION B
SYSTEM-WIDE PROJECTS

AMOUNT



**Aquatics Master Plan Implementation
Phase 1**

Supplemental Funding: \$11M
Family Aquatic Centers at Crawford Memorial Park, Fretz Park, Samuell Grand Park, Kidd Springs Park, Lake Highlands North Park and Tietze Park

\$11M



**Aquatics Master Plan Implementation
Phase 2**

Replace Exline Pool with Family Aquatic Center and improvements to Bahama Beach

\$13.2M



Downtown Parks

Matching Funds: \$43.6M
Carpenter Park
Harwood Park
West End Plaza

\$35M



Circuit Trail - The Loop

Matching Funds: \$23M
Trinity Forest Spine Trail
Trinity Skyline Link Trail
Baker Pump Station Gateway
Circuit Trail Connection

\$20M

PROPOSITION B
SYSTEM-WIDE PROJECTS
 (continued)

AMOUNT



Northaven Trail

Matching Funds: \$16M

Connection of Northaven Trail west of US Hwy 75 to White Rock Creek Greenbelt Trail, amenities and trail head

\$2.615M



Flag Pole Hill - Playground

Matching Funds: \$290K

All-abilities playground

\$165K



White Rock Lake Stone Tables

Matching Funds: \$280K

Restoration of historic stone tables, ADA accessible parking and additional improvements

\$280K



Dallas Zoo

Matching Funds: \$3.5M

Critical parking enhancements and parking improvements

\$3.5M

PROPOSITION B
SYSTEM-WIDE PROJECTS
(continued)

AMOUNT



Dallas Arboretum

Matching Funds: \$1M

Additional restroom improvements to accommodate an increase in visitors

\$1M



Dallas Arboretum

Garland Road sidewalk and/or trail from East Lawther to Gaston Parkway

\$400K



Southern Gateway Green/Deck Park

Structural accommodation and deck for future park at I-35 and Ewing Avenue

\$7.1M



Bachman Lake Skatepark - Phase 1

Phase 1 development of a new major skatepark

\$4M

PROPOSITION B
SYSTEM-WIDE PROJECTS
 (continued)

AMOUNT



Crawford Memorial Park - Master Plan Implementation Phase 1

Phase 1 development of a signature park, including creation of a lake and reconstruction of the southern loop trail

\$7.7M

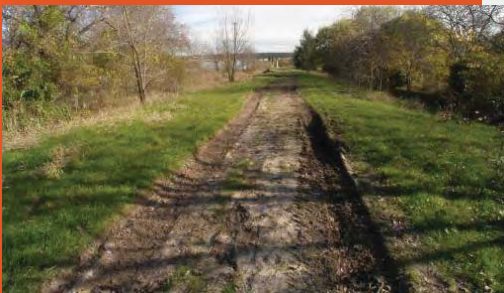


Midtown Park

Matching Funds: \$6M

Land acquisition and initial plans for a new park located northwest of I-635 and Preston Road

\$6M

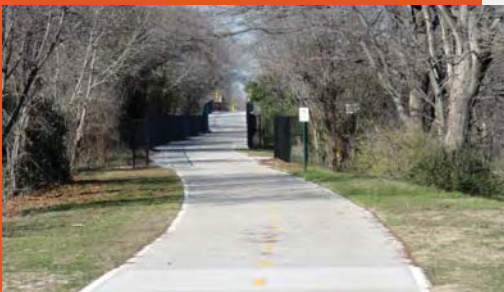


Kleberg Trail

Matching Funds: \$1.2M

Linear hike and bike trail from Buckner DART Station to Crawford Memorial Park

\$1.2M



Lake Highlands Trails

Matching Funds: \$4.1M

Hike and Bike trails from Lake Highlands High School to White Rock Creek Trail through ONCOR right-of-way and from Lake Highlands High School to Watercrest Park

\$2.3M

PROPOSITION B
SYSTEM-WIDE PROJECTS
(continued)

AMOUNT



Timberglen Trail

Hike and Bike Trail from Timberglen Park to Preston Ridge Trail

\$4.165M



Land Acquisition

City wide allowance for land acquisition for new parks

\$2.2M



Land Acquisition and Partnership Match Funding

City wide allowance for land acquisition for new parks and for partnership match funding

\$5M



Flag Pole Hill - Phase 1

Implement Phase 1 of the park master plan

\$400K

PROPOSITION B
SYSTEM-WIDE PROJECTS
(continued)

AMOUNT



Singing Hills Recreation Center
Gymnasium addition

\$8M



City Wide Code/ADA Allowance
Allowance to meet Code and the Americans with Disabilities Act (ADA) requirements for park facilities as needed

\$150K



Bachman Recreation Center
Interior renovation

\$3.9M



Willie B. Johnson Recreation Center
Gymnasium and Senior Center additions

\$11.6M

PROPOSITION B
SYSTEM-WIDE PROJECTS
 (continued)

AMOUNT



White Rock Lake Trail

Replace asphalt trail from Bathhouse to Sunset Bay to complete loop around lake

\$3.5M



Dallas Water Gardens

Matching Funds: \$10M
 Development of the Dallas Water Gardens

\$7.5M



Klyde Warren Park Improvements

Matching Funds:\$10M
 Expansion of Klyde Warren Park and improvements to the existing park

\$10M

PROPOSITION B
SYSTEM-WIDE PROJECTS
(continued)



Major Maintenance Projects

- Anita Martinez Recreation Center - Roof and skylights
- Fretz Recreation Center - Roof
- Grover C. Keeton Golf Course - HVAC at Maintenance Barn
- Harry Stone Park Recreation Center - Roof
- K.B. Polk Recreation Center - Roof
- Martin Luther King Jr. Recreation Center - Plumbing
- Mildred Dunn Recreation Center - Plumbing/HVAC
- Pike Recreation Center - Roof, plumbing, fire protection
- Ridgewood/Belcher Recreation Center - Plumbing, ceilings
- Tommie R. Allen Recreation Center - Major maintenance
- Umphress Recreation Center - Roof

AMOUNT

\$2.3M

PROPOSITION B
COUNCIL DISTRICT PROJECTS



DISTRICT 1

Coombs Creek Trail

Hampton/Davis to Moss Park

Elmwood Parkway Trail

Elmwood Parkway to Polk to Gannon Park

Kidd Springs Park

Natural spring daylighting, erosion control, landscaping and Japanese Garden Restoration - Phase 1

Martin Weiss Park

Loop trail extension to greenbelt

Westmount Park

Site development

TOTAL

\$7.1M

\$2M

\$2M

\$1.6M

\$1.3M

\$200K

DISTRICT 2

Bachman Lake Park

Regional Family Aquatic Center - Phase 1

Grauwylers Park

Sprayground

K.B. Polk Park

Small sprayground, walking trail, playground and shade pavilion

Land Acquisition

Land acquisition for the Cedars

Maria Luna Park

Dog park, basketball court, pavilion restoration, walking trail and soccer field

Monarch Park

Playground replacement, parking and ADA improvements

Neighborhood Park

Site development (location TBD)

Phase 1 Site Development

For new park in the Cedars

Samuell Grand Park

Shade structure at playground

TOTAL

\$10.1M

\$2.5M

\$2M

\$2M

\$500K

\$1.15M

\$250K

\$1.085M

\$500K

\$150K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 3

Emerald Lake Park

Dam safety and erosion control

Glendale Park

Parking and lighting

Sharrock Niblo

Historic barn restoration

Singing Hills Replacement Recreation Center

Senior addition supplemental funding (with Council District 8)

Thurgood Marshall Recreation Center

Supplemental funding for interior renovation

Twin Falls

Parking lot

TOTAL

\$4.6M

\$2.075M

\$400K

\$725K

\$1M

\$200K

\$200K

DISTRICT 4

Beckley Saner Park

Renovate backstop at two softball fields

Bonnie View Park

Playground expansion

Cummings Park

Parking lot renovation and expansion and walking loop trail

Derek L. Geter (Scotland) Park

Park furnishings

Eloise Lundy Park

Playground expansion

Herndon Park

Playground expansion

Kiest Park

Memorial Tree Grove - Phase 1

Land Acquisition

Land acquisition for future parks

West Trinity Heights Park

Develop Master Plan

TOTAL

\$2.1M

\$400K

\$150K

\$500K

\$60K

\$150K

\$150K

\$250K

\$400K

\$40K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 5

Bisbee Park

Parking lot, clearing and signage

Bitter Creek Park

Creek bank stabilization

Devon Anderson Park

Replace playground equipment

Glover Park

Parking lot, lighting, land acquisition

Guard Drive Park

Site development - Phase 2

Holcomb Park

Walking trail, park furnishings, ADA drinking fountain and facility enclosure

Land Acquisition

Football complex

Pleasant Oaks Park

Walkways and security lighting

TOTAL

AMOUNT

\$5.1M

\$150K

\$273K

\$100K

\$127K

\$600K

\$400K

\$3.3M

\$150K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 6

Arcadia Park

Lighting at outdoor basketball gym

Bachman Lake Park

Regional Family Aquatic Center - Phase 1

Bishop Flores Park

Connecting walkway to neighborhood

Brownwood Park

Erosion control

Brownwood Park

Soccer field

Eladio Martinez Park

Park furnishings, fencing and ADA drinking fountain

Frances Rizo Park

Playground replacement, ADA drinking fountain and park furnishings

Hattie R. Moore Park

Master Plan and Phase 1 implementation

Jaycee Zaragoza Park

Sprayground

Nash Davis Park

Sprayground

Nash Davis Park

Master Plan

Overlake Park

Bleachers

Pueblo Park

Park furnishings and ADA drinking fountain

Stafford Park

Playground and park furnishings

Tipton Park

Picnic pavilion and ADA drinking fountain

TOTAL

AMOUNT

\$10.1M

\$30K

\$3.5M

\$775K

\$400K

\$200K

\$60K

\$250K

\$350K

\$1.885M

\$2M

\$40K

\$50K

\$40K

\$220K

\$300K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 7

Everglade Park

Exercise stations at loop trail

J.J. Craft Park

Historic bench restoration

J.J. Craft Park

ADA drinking fountain

Ferguson Park

Portable facility enclosure

Hillview Park

Site improvements

Martin Luther King Jr. Park

Playground replacement

Martin Luther King Jr. Recreation Center

Gym floor cover

Parkdale Park

ADA drinking fountain and portable facility enclosure

Sand Springs Park

ADA drinking fountain, park furnishings and park ID sign

Wahoo Park

Basketball court and ADA drinking fountain

Wheatley Park

ADA drinking fountain, park furnishings and sidewalk replacement

Willie Mae Butler Park

Convert tennis court to basketball, ADA drinking fountain, park furnishings and portable facility enclosure

TOTAL

AMOUNT

\$1.6M

\$150K

\$10K

\$11K

\$70K

\$662K

\$250K

\$12K

\$75.5K

\$42K

\$85.5K

\$70K

\$162K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 8

Danieldale Park

Playground replacement

Klegerg-Rylie Park

Sprayground

Singing Hills Park

Supplemental funding for Recreation Center plaza development

Singing Hills Replacement Recreation Center

Supplemental funding for technology and senior center additions

Willoughby Park

Playground replacement

TOTAL

\$5.1M

\$220K

\$1.48M

\$200K

\$3M

\$200K

DISTRICT 9

Casa Linda Park

Picnic pavilion and basketball court

Casa View Park

Walking trail

Cotillion Park

Player bench enclosure and security lighting

Dixon Branch Greenbelt

Park furnishings

Harry Stone Park

Neighborhood Family Aquatic Center

Lakewood Park

Basketball renovation, pedestrian bridge, ADA parking, park furnishings and ADA drinking fountain

Lochwood Park

Field grading and irrigation, park furnishings and ADA drinking fountain

Ridgewood Park

Sidewalk along Fisher Road

White Rock Hills Park

Site development - Phase 2

TOTAL

\$8.23M

\$460K

\$400K

\$74.5K

\$65.5K

\$6.2M

\$415K

\$165K

\$250K

\$200K



PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 10

B.B. Owen Park

Site development

Flag Pole Hill Park

Historic restoration of pavilion

Flag Pole Hill Park

Playground replacement (supplemental funding)

Flag Pole Hill Park

Master Plan implementation - Phase 1 supplemental funding

Friendship Park

Site development, security lights, walking trail, exercise stations and picnic pavilion

Hamilton Park

Parking lot expansion at Recreation Center

KCS Corridor Connection Trail

Trail design

Land Acquisition

For a new park

Lake Highlands North Park

Site development and recreation center improvements

Lake Highlands Trails

Supplemental funding

McCree Park

Portable facility enclosure, park furnishings and parking lot lighting

R.P. Brooks Park

Walking trail

Site - TBD

Spraygrounds or other recreational amenity

Timberleaf Park

New playground

TOTAL

AMOUNT

\$5.8M

\$250K

\$200K

\$135K

\$1.1M

\$600K

\$223K

\$300K

\$1M

\$400K

\$500K

\$200K

\$300K

\$332K

\$260K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 11

Anderson Bonner Park

Creek bank stabilization

Anderson Bonner Park

New playground

Anderson Bonner Park

Renovate Soccer Field #3 with lights and bleachers

Churchill Recreation Center

Major maintenance and HVAC

Cottonwood Park

Playground equipment

Fretz Park

Parking lot expansion and playground

Fretz Recreation Center

Acoustical treatment at multi-purpose rooms

Kiowa Parkway

Pedestrian bridge

Land Acquisition

For development of a neighborhood/community park

Land Acquisition

To be determined

Northaven Trail

Supplemental funding for bridge at I-75

Wagging Tail Dog Park

New Parking area

TOTAL

AMOUNT

\$9.1M

\$500K

\$220K

\$500K

\$250K

\$150K

\$650K

\$95K

\$350K

\$4M

\$1.6M

\$385K

\$400K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 12

Barry Barker Park

Pavilion, park furnishings, ADA drinking fountain and lighting

Bentwood Park

Tennis court benches and park furnishings

Campbell Green Park

Site improvements

Forston Park

New park and furnishings

Frankford Park

Park furnishings

Land Acquisition

Land acquisition and development of a new neighborhood park

Moss Glen Park

Phase 2 Site Development - playground and pond improvements

Preston Green Park

Park furnishings and ADA drinking fountain

Shadybank Park

Trail connection with low water crossing at Kiowas Branch

Rose Haggar Park

Walking trail and park furnishings

Timberglen Park

Softball outfield fence, sprayground and pavilion

Timberglen Trail

Supplemental funding

Twin Lakes Park

Park furnishings

TOTAL

\$14.102M

\$650K

\$50K

\$900K

\$220K

\$32K

\$6.5M

\$1.4M

\$100K

\$700K

\$400K

\$2.6M

\$500K

\$50K

PROPOSITION B
COUNCIL DISTRICT PROJECTS
 (continued)



DISTRICT 13

Bluffview Park

Playground expansion, shade structure and site development

Glen Meadow Park

Playground replacement

Jamestown Park

Playground equipment and park furnishings

Marcus Park

Playground replacement

Vickery Meadows

Playground at new library site

Walnut Hill Park

Basketball court and softball field renovations

TOTAL

\$1.6M

\$350K

\$220K

\$200K

\$200K

\$240K

\$390K



DISTRICT 14

Central Square Park

Playground replacement

Craddock Park

Playground expansion

Junius Gateway

Park furnishings

Lindsley Park

Sidewalk extension and playground replacement

Munger Park

Shade structure at playground

Oak Lawn Park (Arlington Hall)

Historic restroom renovation

Randall Park

Historic pavilion restoration

Tietze Park

ADA parking, site improvements and shade structure at playground

TOTAL

\$1.6M

\$220K

\$200K

\$15K

\$415K

\$100K

\$200K

\$250K

\$200K

PROPOSITION C
FAIR PARK PROJECTS

AMOUNT



Hall of State

Cleaning/restoration of exterior wall; plaza restoration; exterior drainage and lighting; roof repairs; repair or replace exterior doors and windows; other architectural interior and exterior repairs; repair sump pump; other plumbing repairs; address dehumidification issues; replace heaters and other mechanical repairs; electrical repairs; elevator; ADA; and other necessary repairs

\$14.41M



Music Hall

Elevator, replace old plumbing pipes, security, ADA improvements; electrical, exterior lighting, paving replacement/repairs, and other necessary repairs

\$4.3M



African American Museum

Resolve water intrusion; repair interior finishes; flush condenser water system; complete mechanical and electrical repairs

\$2M



Texas Discovery Gardens

Chiller

\$300K

PROPOSITION C
FAIR PARK PROJECTS
 (continued)

AMOUNT



Food and Fiber Building

Structural stabilization; repair damaged finishes, and other necessary repairs

\$1.5M



Coliseum

Water infiltration; flooring; plumbing; electrical/mechanical; rest rooms and other necessary repairs; Phase 1 Restoration

\$9.5M



Tower Building

Water infiltration repairs; interior renovation; plumbing; mechanical/electrical; and other necessary repairs

\$3.5M



Centennial Building

Roof repair; interior, exterior; electrical/mechanical; mural and bas relief conservation; and other necessary repairs

\$4.4M

PROPOSITION C
FAIR PARK PROJECTS
 (continued)

AMOUNT



Pan American Complex

Poultry - Exterior restoration, repair interior doors; Sheep and Goat - Renovation of concrete columns and stucco; Police Mounted Unit - repair concrete, stucco, doors, columns, ventilation for electrical and elevator rooms; Arena - roof and louver; and other necessary repairs

\$3.48M



Science Place 1

Water infiltration repairs; replace plumbing fixtures and water heater; replace aged mechanical equipment; security

\$5.11M



Aquarium Annex

Roof repairs and complete facade repairs; replace some interior finishes; replace plumbing fixtures; upgrade fire alarm system; provide new security

\$600K



Magnolia Lounge

Roof replacement; repair facade; complete minor interior work; replace heat pumps and FCUs; replace interior lighting; install security system

\$900K



Midtown Park



Dallas Park & Recreation

Park and Recreation Department
Dallas City Hall
1500 Marilla Street, 6FN
Dallas, Texas 75201