

Task Force Report

Streets Subcommittee

Buzz Crutcher, Chair
Tom Dupree, Vice-Chair
2017 Bond Program
May 15, 2017



City of Dallas

Streets Subcommittee Members

Subcommittee Chair: *Mr. Buzz Crutcher, Appointed by Mayor Rawlings*

SUBCOMMITTEE MEMBER	DISTRICT	SUBCOMMITTEE MEMBER	DISTRICT
Ms. Elva Friesenhahn	1	Mr. Thomas Callahan	8
Mr. Mark Stephens	2	Mr. Ryan Boyd	9
Dr. Tracy Brown	3	Ms. Susan Morgan	10
Mr. David King	4	Mr. Mert Jessen	11
Mr. Joe Slepka	5	Mr. Tom DuPree, Vice-Chair	12
Ms. Guadalupe Robles	6	Mr. Wade Vache	13
Mr. Michael Davis, Sr.	7	Mr. Patrick Kennedy	14

Presentation Overview

- City's existing Streets Needs Inventory - *\$5.4 Billion*
- Summarize committee's efforts and guiding principles
 - Chairman Crutcher's Summary Report
- Provide recommendations for \$420M Streets & Transportation Proposition
 - Systemwide Projects
 - Systemwide District Participation Projects
 - District Specific Projects Funding Allocation

City of Dallas Streets Needs Inventory

- Alley Petition -\$631,846
- Alley Reconstruction – \$902,460,780
- Barrier-Free-Ramps – \$2,500,000
- Bicycle Facilities - \$6,858,729
- Bridge Repair and Modification – \$23,072,000
- Intergovernmental Partnership Projects - \$78,020,000
- School Flasher Communication Upgrades - \$3,000,000
- Sidewalk Improvements - \$11,204,791
- Sidewalk Petition - \$196,676
- Sidewalk Replacement - \$5,000,000
- Sidewalk Safety - \$4,210,883
- Street Lighting – Existing Thoroughfares - \$2,494,209
- Street Petition - \$9,497,898
- Street Reconstruction Local Streets – \$1,630,305,883
- Street Reconstruction Thoroughfares - \$169,571,168
- Street Resurfacing Local Streets - \$314,808,352
- Street Resurfacing Thoroughfares - \$88,882,187
- Streetscape/Urban Design - \$345,626,899
- Target Neighborhood - \$98,288,639
- Thoroughfares - \$ 1,566,666,657
- Traffic Intersection Capacity & Safety Improvement - \$11,342,599
- Traffic Sign Upgrades - \$17,500,000
- Traffic Signal Upgrades - \$87,500,000
- Traffic System Management-Dynamic Message Signs - \$5,000,000
- Warranted Traffic Signals - \$ 51,000,000

Total: \$5,435,640,195

Complete Needs Inventory Project Listing available at www.dallasbond.com

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Recommended Systemwide Projects (\$M)

Project Name	Systemwide (\$M)
Traffic Signal Upgrades and Synchronization	\$ 7.0
Sidewalks (ADA pedestrian ramps and 50/50 Cost Share Program)	\$ 6.0
Dynamic Message Signs- Fair Park	\$ 1.0
Bike Lane Improvements	\$ 3.4
City Critical Bridge Repairs	\$ 3.3
Total:	\$20.7

Recommended Systemwide District Participation Projects

Systemwide District Participation Projects

— Project Location

■ Council District (Any Color)



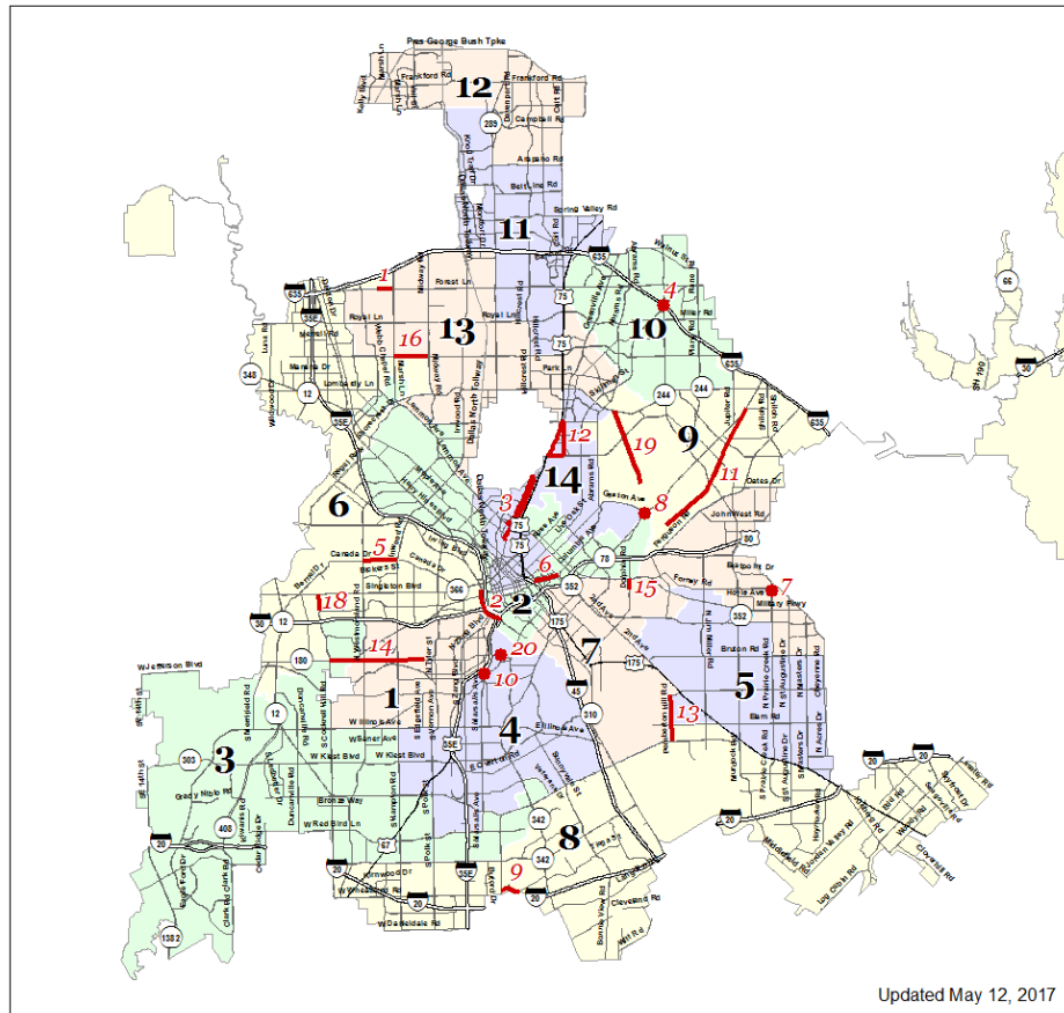
ID	Project Name
1	Forest from Cromwell to Marsh
2	Riverfront - Cadiz to UPRR
3	McKinney/Cole Two-Way Conversion project
4	LBJ/Skillman Interchange
5	Canada Drive - Westmoreland to Hampton
6	Commerce Street - Good Latimer Expwy to Exposition
7	Prairie Creek Rail Road Bridge to UPRR
8	Garland/Gaston at East Grand
9	Wheatland Road - City Limits to University Hills
10	Ewing from IH35 to Clarendon
11	Quiet Zones
12	Pedestrian Improvements Along Central Expressway
13	Pemberton Hill Road from Great Trinity Forest to Lake June
14	Davis Street from Cockrell Hill to Clinton
15	Dolphin Road - Haskell Ave to Spring Rd
16	Walnut Hill from Marsh to Midway
17	Warranted Traffic Signals
18	Cockrell Hill - La Reunion to Singleton
19	SoPAC/Katy Trail Drainage Improvements
20	10th Street/Bottoms/Clarendon



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.
Texas Government Code § 2051.102



City of Dallas



Updated May 12, 2017

Recommended Systemwide District Participation Projects (\$M)

Systemwide District	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD 14	Total (\$M)
Forest from Cromwell to Marsh resurfacing project						\$0.56								\$0.56	\$1.12
Garland/Gaston/East Grand Intersection Safety improvements		\$0.35							\$0.35					\$0.35	\$1.05
Davis Street from Cockrell Hill to Clinton Ave	\$3.50		\$0.50												\$4.00
Riverfront from UPRR tracks to Cadiz	\$2.06	\$0.24				\$2.30									\$4.60
Wheatland Road from City Limits to University Hills								\$1.8							\$1.80
Dolphin Road from Haskell to Spring							\$2.00								\$2.00
McKinney Ave/Cole two-way conversion														\$8.00	\$8.00
Walnut Hill from Marsh to Midway resurfacing project						\$1.10							\$1.10		\$2.20
Quiet Zones						\$0.12	\$0.25		\$0.18						\$0.54
LBJ Frwy/Skillman interchange improvements										\$6.00					\$6.00

Recommended Systemwide District Participation Projects (\$M) - Continued

Systemwide District	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD14	Total (\$M)
US 75/Mockingbird/Lovers Lane pedestrian improvements														\$1.10	\$1.10
Cockrell Hill from La Reunion to Singleton						\$1.90									\$1.90
Pemberton Hill from Great Trinity Forest to Lake June					\$4.70		\$7.00	\$2.30							\$14.00
Canada Drive from Westmoreland to Hampton						\$7.60									\$7.60
SoPAC/Katy Trail drainage/erosion improvements									\$0.68						\$0.68
Commerce Street from Good Latimer to Exposition		\$9.70													\$9.70
Prairie Creek bridge over UPRR tracks							\$9.20								\$9.20
Ewing from IH35E to Clarendon				\$6.00											\$6.00
10 th Street/Bottom/Clarendon area infrastructure Improvements				\$10.00											\$10.00

Recommended Systemwide District Participation Projects (\$M) - Continued

Systemwide District	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD14	Total (\$M)
Warranted traffic signals and school flasher upgrades	\$1.29	\$0.36	\$2.74	\$1.16	\$2.36	\$1.29	\$0.76	\$2.47	\$1.69	\$0.90	\$0.37	\$0.10	\$0.63	\$1.96	\$18.35
Sub-Totals	\$6.85	\$10.92	\$3.24	\$17.16	\$7.06	\$14.88	\$19.21	\$6.57	\$2.89	\$6.90	\$0.37	\$0.10	\$2.29	\$11.41	\$109.83

Recommended Systemwide District Participation Projects Leveraged Funding (\$M)

Systemwide District	CD 1	CD 2	CD 3	CD4	CD 5	CD 6	CD 7	CD 8	CD 9	CD10	CD11	CD12	CD13	CD14	Total (\$M)
Forest from Cromwell to Marsh resurfacing project															-
Garland/Gaston/East Grand Intersection Safety improvements		\$1.50							\$1.50					\$1.50	\$4.50
Davis Street from Cockrell Hill to Clinton Ave	\$2.70		\$0.50												\$3.20
Riverfront from UPRR tracks to Cadiz	\$2.06	\$0.24				\$2.30									\$4.60
Wheatland Road from City Limits to University Hills								\$3.20							\$3.20
Dolphin Road from Haskell to Spring							\$8.00								\$8.00
McKinney Ave/Cole two-way conversion														\$11.00	\$11.00
Walnut Hill from Marsh to Midway resurfacing project															-
Quiet Zones						\$0.50	\$1.00		\$0.71						\$2.20
LBJ Frwy/Skillman interchange improvements										\$65.00					\$65.00

Recommended Systemwide District Participation Projects

Leveraged Funding (\$M) – Continued

Systemwide District	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD14	Total (\$M)
US 75/Mockingbird/Lovers Lane pedestrian improvements														\$5.60	\$5.60
Cockrell Hill from La Reunion to Singleton						\$1.90									\$1.90
Pemberton Hill from Great Trinity Forest to Lake June															-
Canada Drive from Westmoreland to Hampton															-
SoPAC/Katy Trail drainage/erosion improvements									\$0.25						\$0.25
Commerce Street from Good Latimer to Exposition															-
Prairie Creek bridge over UPRR tracks							\$12.00								\$12.00
Ewing from IH35E to Clarendon															-
10 th Street/Bottom/Clarendon area infrastructure Improvements															-

Recommended Systemwide District Participation Projects Leveraged Funding (\$M) – Continued

Systemwide District	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD14	Total (\$M)
Warranted Traffic Signals and school flasher upgrades															-
Sub-Totals	\$4.76	\$1.74	\$0.50			\$4.70	\$21.00	\$3.20	\$2.46	\$65.00				\$18.10	\$121.45

District Specific Project Funding Allocation

- | | |
|---|--------------|
| 1. Streets Bond Program funding | - \$420.0M |
| 2. Systemwide projects | - (\$ 20.7M) |
| 3. Systemwide District Participation projects | - (\$109.8M) |

Total: \$289.5M

\$289.5M available for allocation amongst all Council Districts for District Specific Projects (i.e., street resurfacing, street reconstruction, alley reconstruction, petition projects, etc. as provided for in City's Need Inventory*)

*Needs Inventory complete project listing available at www.dallasbond.com

District Specific Project Funding Allocation Continued

- Criteria considered/discussed:
 - Miles of Streets per Council Districts
 - Miles of Unsatisfactory Streets per Council District
 - Miles of Thoroughfares and Unsatisfactory Thoroughfares per Council District
 - Population per Council District
 - Population Density per Council District (Drivers/Lane Miles)
 - Total Streets Needs Inventory per Council District
 - Miles of Alleys and Unsatisfactory Alleys per Council District
 - Traffic Volumes (Density) per Council District

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District Specific Project Funding Allocation Continued

District Allocation Committee Agreed Final Formula Guidelines:

- Available non-systemwide funds (\$399.3M) were allocated based on each Council District's percentage of total number of lane miles and unsatisfactory condition lane miles in each district
- Weighted total (50% reduction) of Systemwide District Participation projects calculated for each Council District
- Weighted total of Systemwide District Participation projects for each Council District was then subtracted from the non-Systemwide allocation for each Council District to obtain District Specific funding amounts

District Specific Project Funding Allocation Continued

- The resulting allocation of the District Specific Project funding is as follows:

CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD 14	Total (\$M)
\$17.44	\$20.62	\$22.03	\$17.75	\$19.34	\$18.96	\$15.75	\$20.90	\$27.86	\$19.41	\$22.61	\$19.96	\$29.09	\$17.77	\$289.5

Funding Summary

Project Type	Amount (\$M)
Systemwide Projects	\$ 20.70
Systemwide District Participation Projects	\$109.82
District Specific Projects	\$289.48
Total:	\$420.00

CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD 14	System - wide	Total (\$M)
\$24.29	\$31.54	\$25.27	\$34.92	\$26.39	\$33.83	\$34.96	\$27.47	\$30.75	\$26.31	\$22.98	\$20.06	\$31.37	\$29.17	\$20.70	\$420.00

Appendices

- **Appendix A – Recommended Systemwide Projects**
- **Appendix B – Recommended Systemwide District Participation Projects**
- **Appendix C – Needs Inventory**

Needs Inventory available at www.dallasbond.com

Appendix A

Systemwide Projects Consideration List



Traffic Signal Upgrades and Synchronization

- Initiate a program to upgrade obsolete traffic signals and optimize progress along major thoroughfares and arterials
- \$7 Million



Dynamic Message Signs - Fair Park

- Initiate a program to replace non-functional and obsolete dynamic message signs around Fair Park
- \$1 Million



Sidewalks

- ADA compliance and 50/50 Sidewalk Replacement Cost Share Program
- \$6 Million



Bike Lane Improvements

- Striping and amenities
- \$3.4 Million



City Critical Bridge Repairs

- Maple Avenue, Second Avenue, Marsh Lane, Camp Wisdom Road, Marsalis Avenue
- Cracking, corrosion, decking, concrete, supports
- \$3.3 Million



Appendix B

Systemwide District Participation Projects Consideration List

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Systemwide District Participation Projects

— Project Location

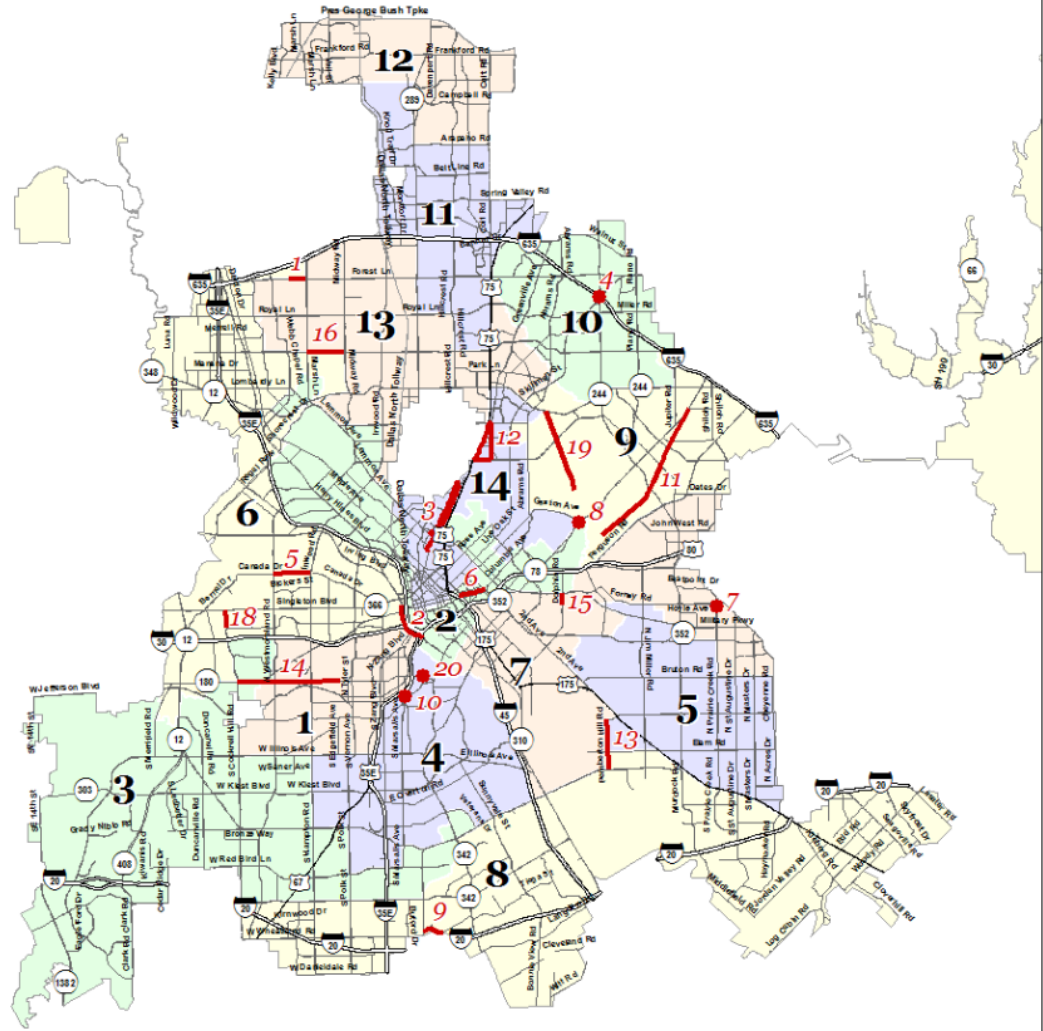
■ Council District (Any Color)



ID	Project Name
1	Forest from Cromwell to Marsh
2	Riverfront - Cadiz to UPRR
3	McKinney/Cole Two-Way Conversion project
4	LBJ/Skillman Interchange
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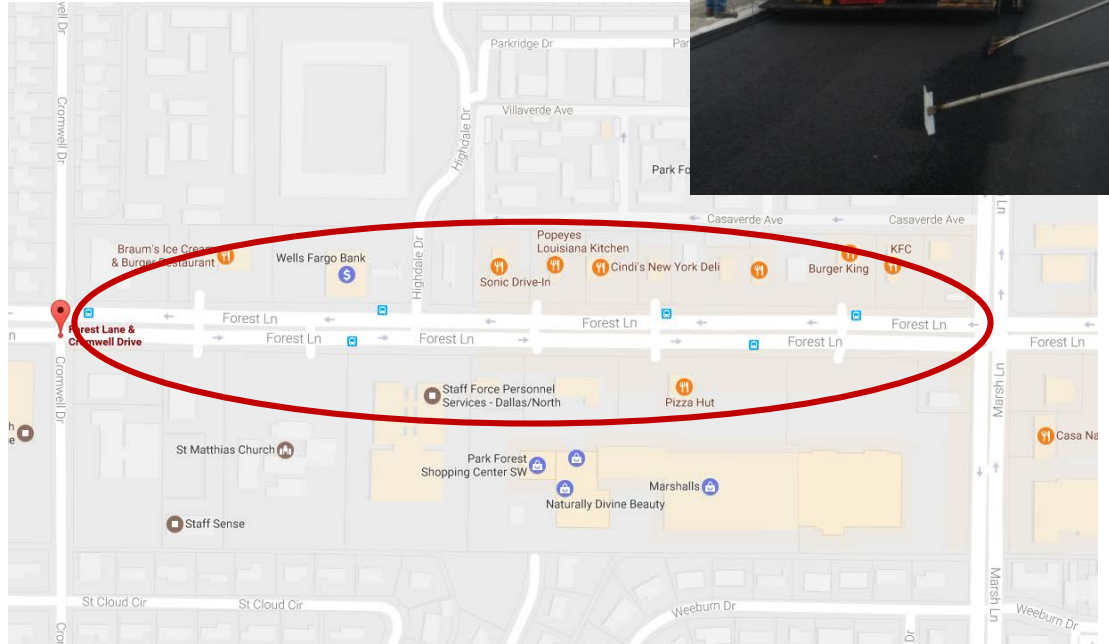
Updated May 12, 2017



Forest Lane from Cromwell Drive to Marsh Lane

- Resurfacing and/or partial pavement replacement

CD 6	\$557K
<u>CD 13</u>	<u>\$557K</u>
Total	\$1.1M



Garland Road/Gaston Avenue/East Grand Avenue

- Partnership project with TxDOT
- Intersection improvements
- Pedestrian and bicycle safety improvements
- Santa Fe Trail connections

CD 2	\$350K
CD 9	\$350K
CD 14	\$350K
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Total	\$1M

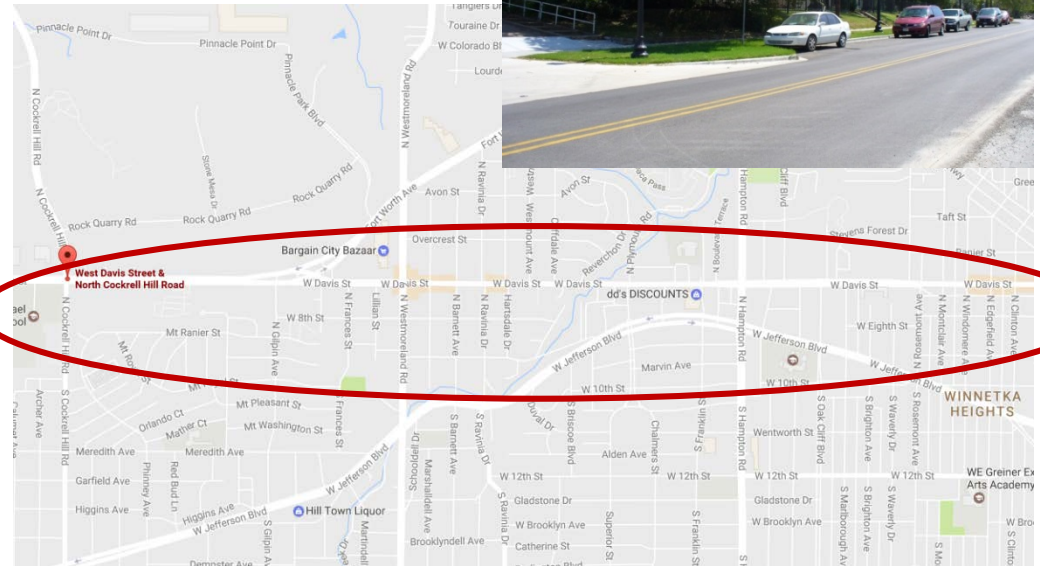


Feasibility Study Intersection Layout

Leverages \$4.5M (TxDOT)

Davis Street – Cockrell Hill Road to Clinton Avenue

- Partnership project with Dallas County
- Complete Streets roadway and bike lane improvements



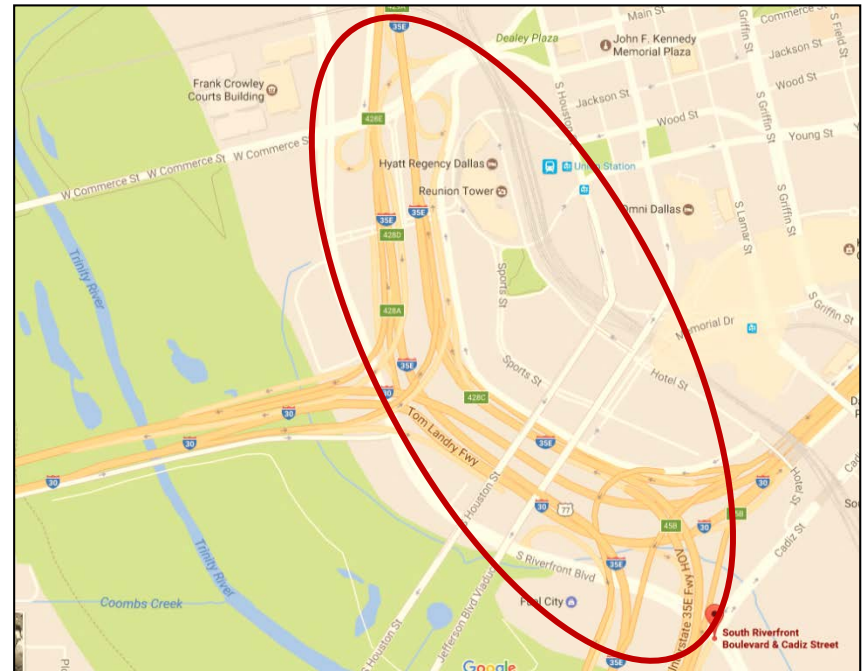
CD 1	\$3.5M
CD 3	\$.5M
Total	\$4.0M

Leverages \$3.2M (County)

Riverfront Boulevard – Cadiz Street to Union Pacific Railroad (UPRR)

- Partnership project with Dallas County
- Thoroughfare reconstruction with the addition of directional cycle-tracks, improved sidewalks and drainage improvements

CD 1	\$2.06M
CD 2	\$.24M
CD 6	\$2.30M
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Total	\$4.60M



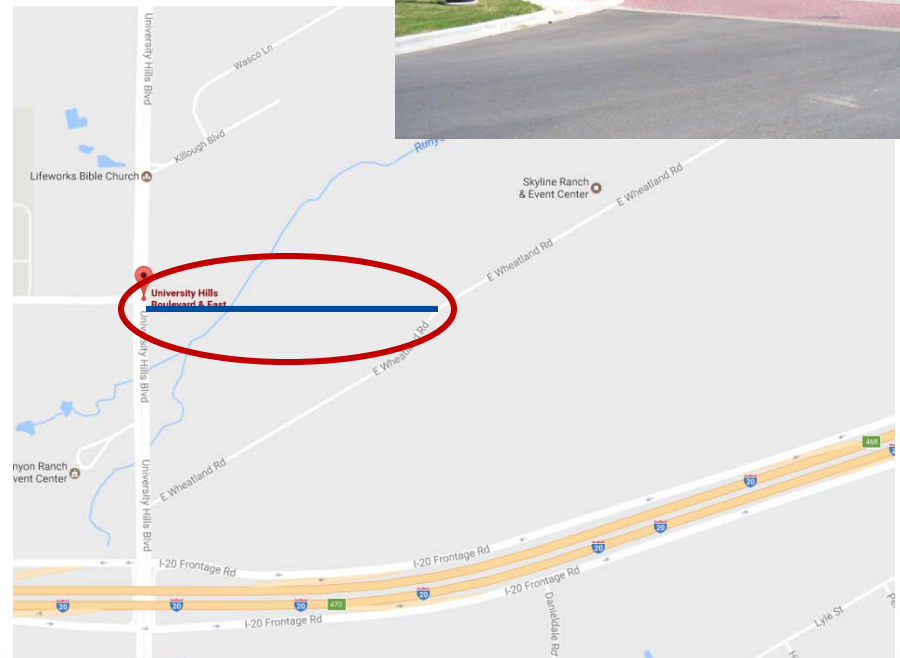
Leverages \$4.6M (County)

Wheatland Road – City Limits to University Hills Boulevard

- Partnership project with NCTCOG
- Construct a new 4-lane undivided roadway with bike lanes and sidewalks

<u>CD 8</u>	<u>\$1.8M</u>
Total	\$1.8M

Leverages \$3.2M (NCTCOG)

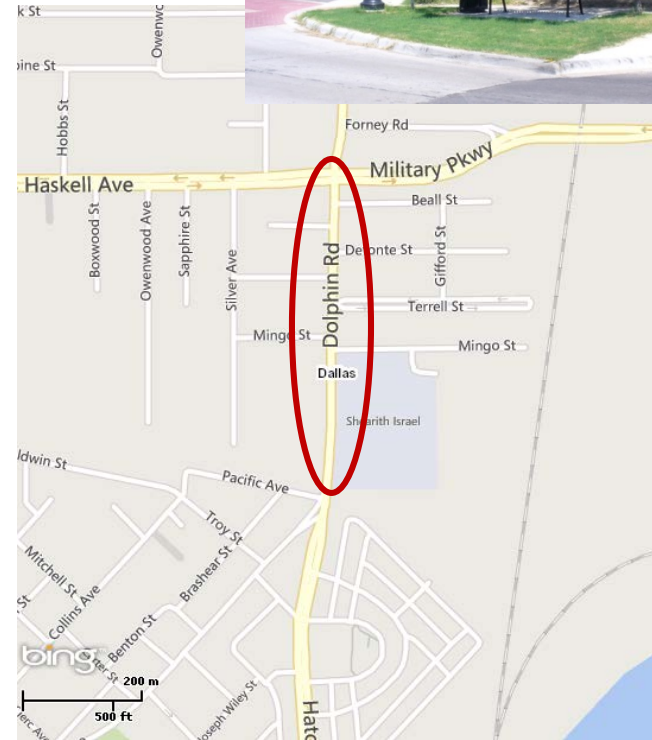


Dolphin Road – Haskell Avenue to Spring Avenue

- Partnership project with TxDOT
- Reconstruct existing 4-lane undivided roadway to 4-lane divided Complete Street

<u>CD 7</u>	<u>\$2M</u>
Total	\$2M

Leverages \$8M (TxDOT)



McKinney Avenue/Cole Avenue Two-Way Conversion

- Convert existing one-way streets to two-way traffic flow
- Partnership project with NCTCOG
- Local match for NCTCOG's funding

<u>CD 14</u>	<u>\$8M</u>
Total	\$8M

Leverages \$11M (NCTCOG)

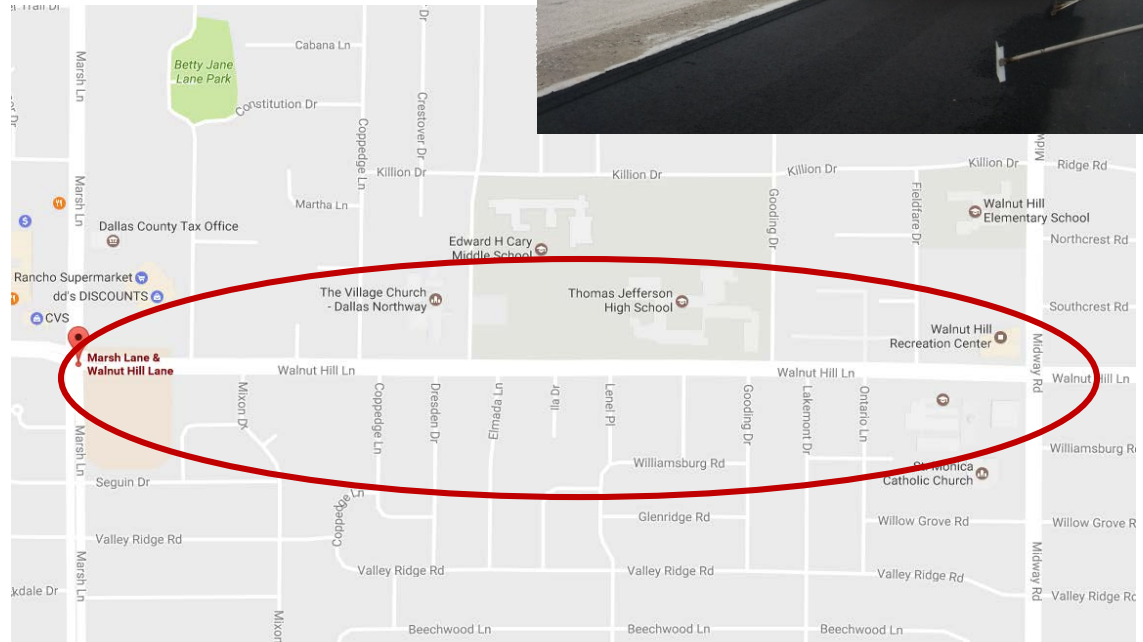


Walnut Hill Lane from Marsh Lane to Midway Road

- Resurfacing and/or partial pavement replacement



CD 6	\$1.1M
<u>CD 13</u>	<u>\$1.1M</u>
Total	\$2.2M

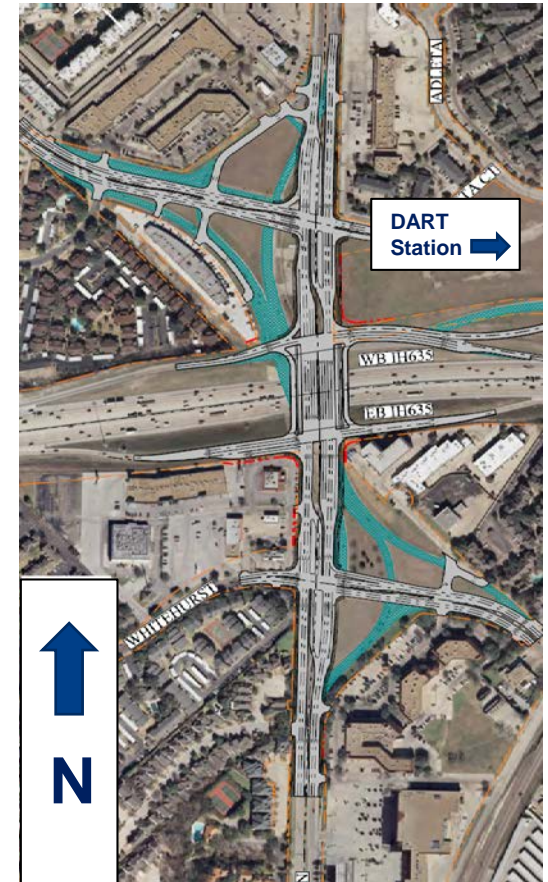


LBJ Freeway/Skillman Street Interchange

- Streetscape, pedestrian lighting and bridge lighting improvements
- Improved traffic flow and pedestrian/bicycle safety improvements
- Improvements recommended in Lake Highlands PID funded area Masterplan that was developed with community input

CD 10	\$6M
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Total	\$6M

Leverages \$65M (NCTCOG)



Pedestrian Improvements Along Central Expressway (US75)

- Pedestrian safety improvements recommended by TxDOT 2016 Pedestrian Safety Study
- Area bound by US75, Mockingbird Lane, Lovers Lane and Greenville Avenue

CD 14	\$1.1M
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Total	\$1.1M

Leverages \$5.6M (TxDOT/NCTCOG)

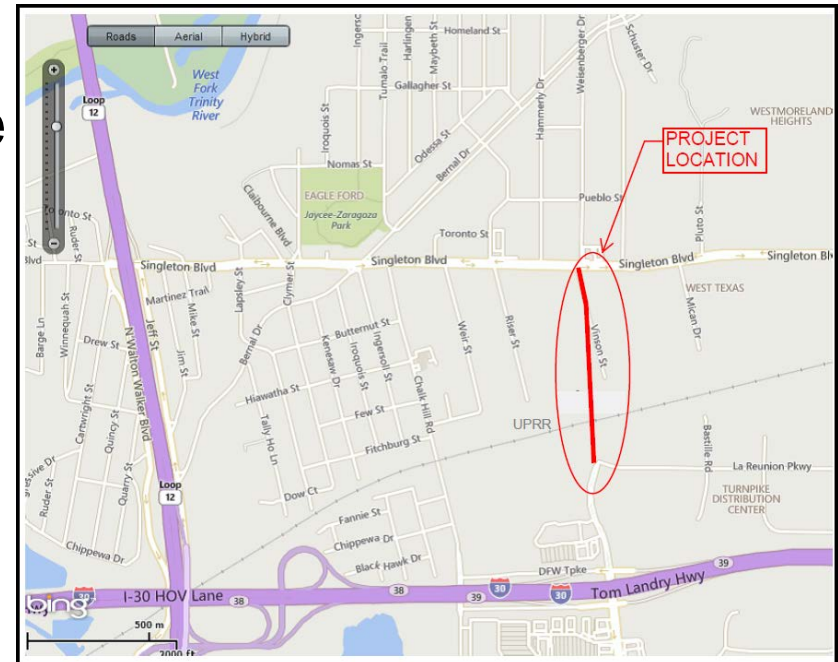


Cockrell Hill Road – La Reunion Parkway to Singleton Boulevard

- Joint partnership with Dallas County
- Construct a new 4-lane divided roadway including a new bridge over Union Pacific Railroad (UPRR) and new traffic signals at Singleton Boulevard

CD 6	\$1.9M
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Total	\$1.9M

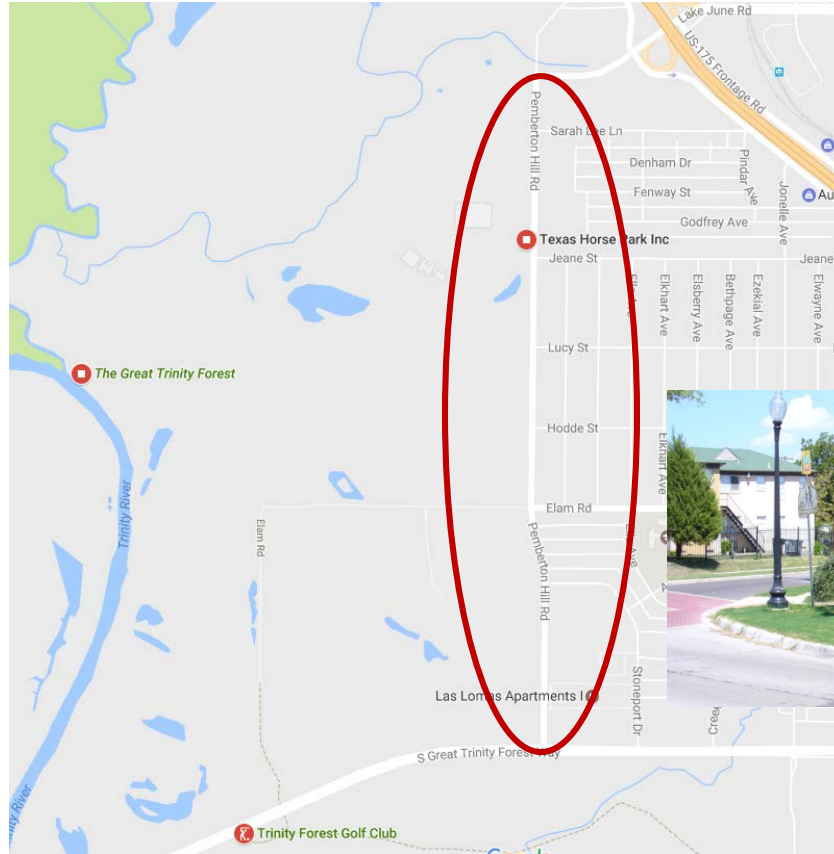
Leverages \$1.9M (County)



Pemberton Hill Road from Great Trinity Forest Parkway to Lake June Road

- Complete Street project to provide a four-lane divided roadway with sidewalks and dedicated bicycle facilities

CD 5 \$ 4.7M
CD 7 \$ 7.0M
CD 8 \$ 2.3M
Total \$14.0M

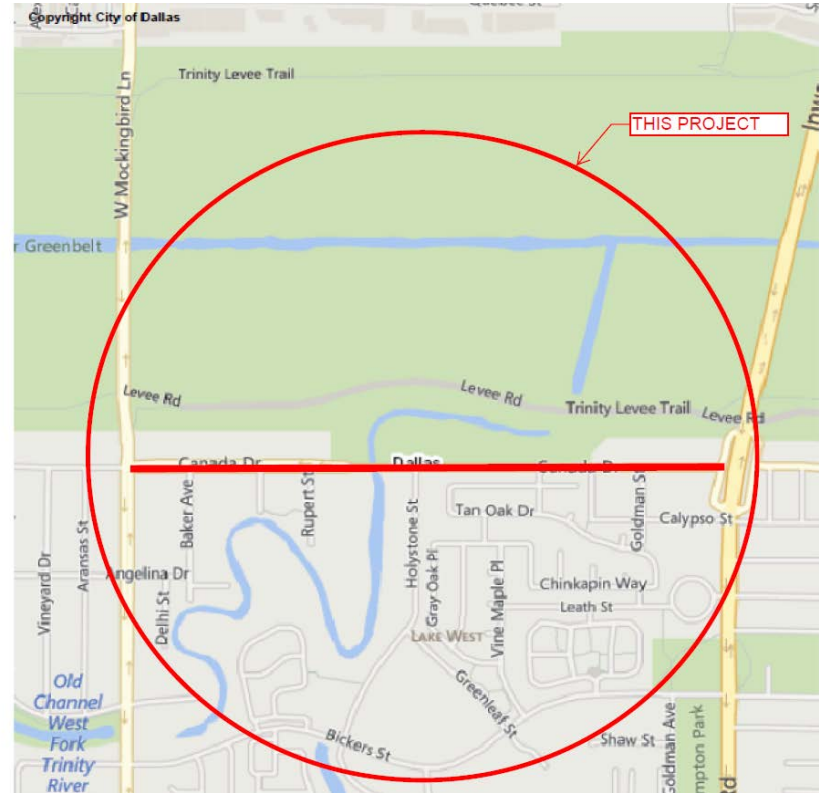


Canada Drive – Westmoreland Road to Hampton Road

- Complete street project with a four-lane divided roadway with sidewalks and dedicated bicycle facilities

CD 6 \$7.6M

Total \$7.6M



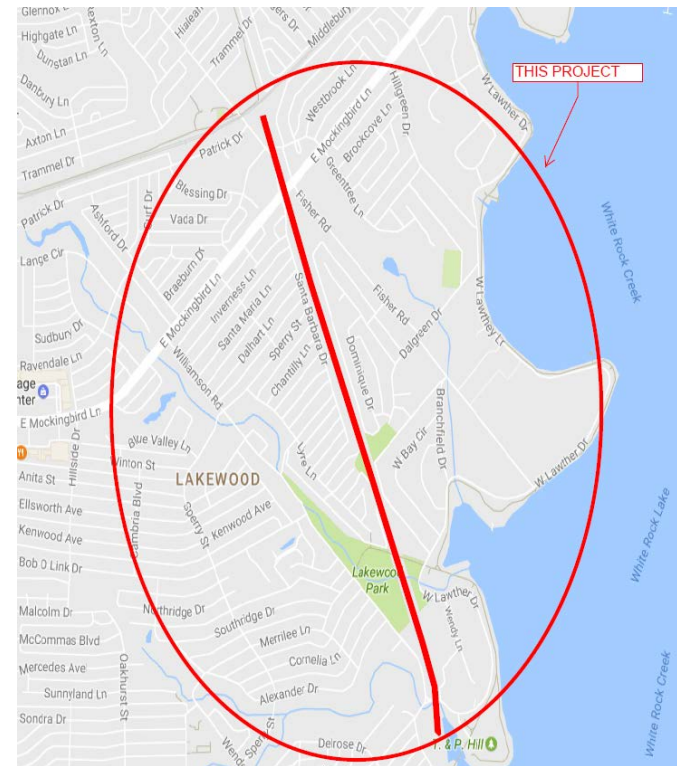
SoPAC/Katy Trail Drainage Improvements

- Install needed drainage/erosion control improvements

CD 9 \$675K

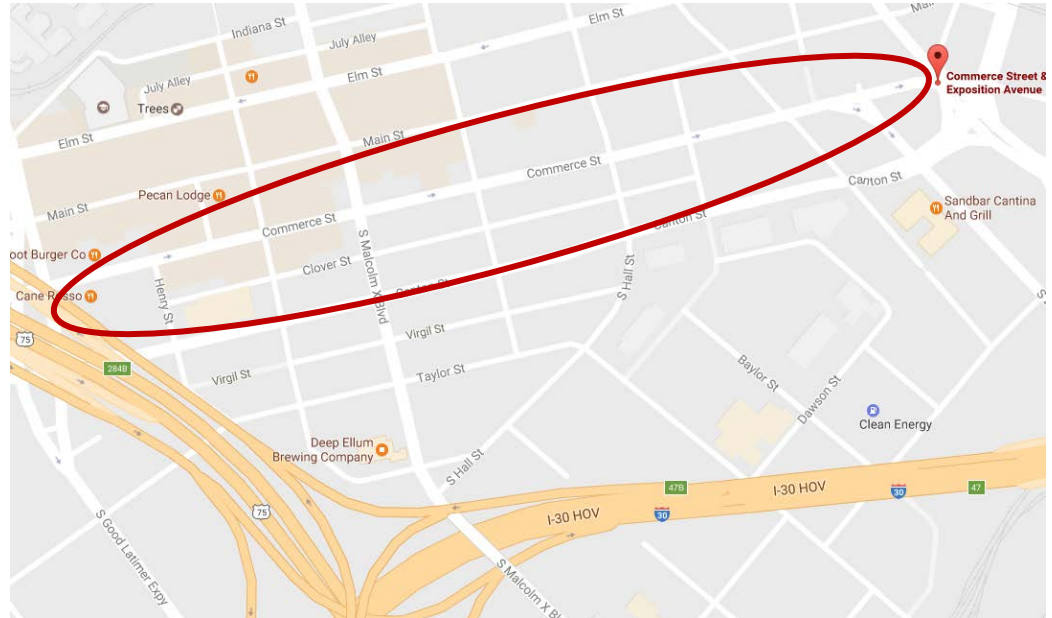
Total \$675K

Leverages \$250K (County)



Commerce Street – Good Latimer Expressway to Exposition Avenue

- Complete Street project to provide two-lane, two-way roadway as called for in the Thoroughfare Plan



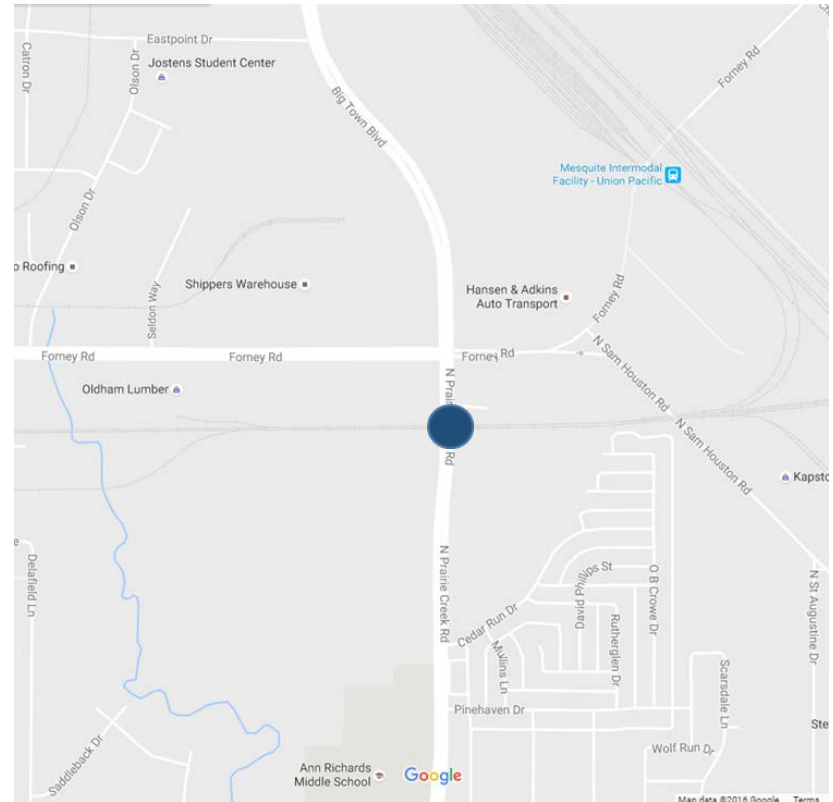
<u>CD 2</u>	<u>\$9.7M</u>
Total	\$9.7M

Prairie Creek Road Railroad Bridge over Union Pacific Railroad (UPRR)

- Partnership with NTCOG and UPRR
- Complete a new 4-lane bridge over UPRR tracks just south of Forney Road with sidewalks and bicycle facilities
- Safety improvements

<u>CD 7</u>	<u>\$9.2M</u>
Total	\$9.2M

Leverages \$12M (NCTCOG/UPRR)

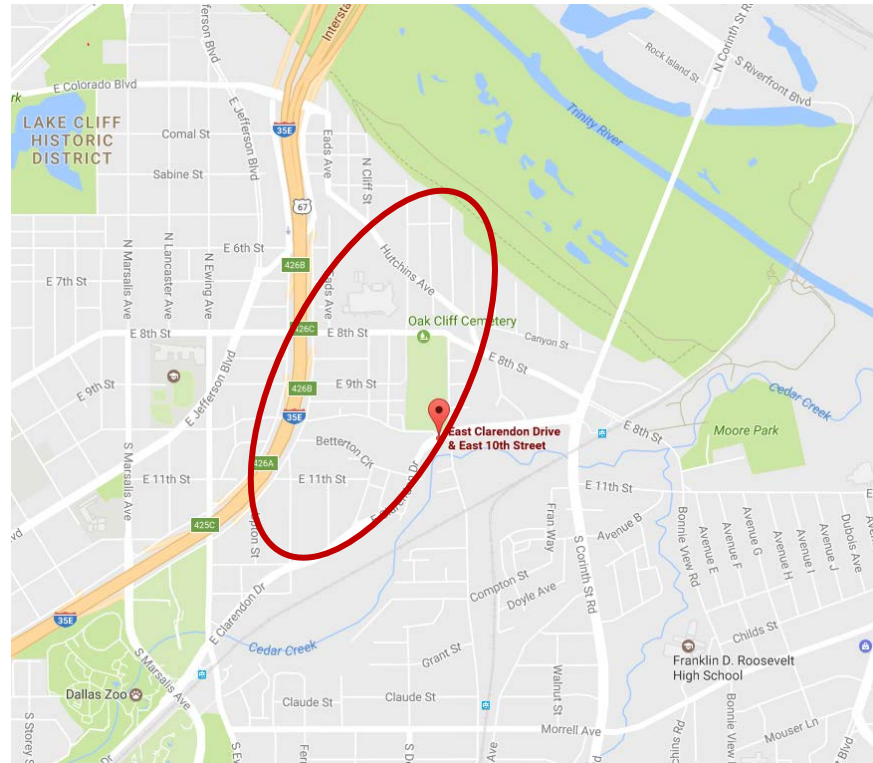


10th Street/Bottom Area/Clarendon Drive

- Infrastructure improvements
- Reconstruct existing streets and alleys to City standards

CD 4 \$10M

Total \$10M

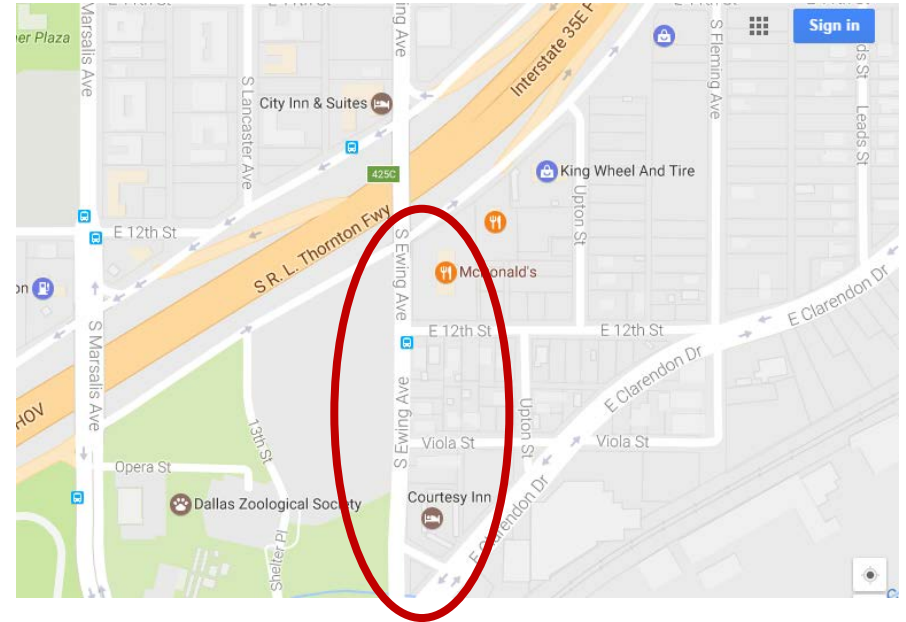


Ewing Avenue – IH 35E to Clarendon Drive

- Widen existing two-lane roadway to four-lane divided Complete Street with bicycle lanes and sidewalks
- Accommodates relocation of Zoo main entrance

<u>CD 4</u>	<u>\$6.0M</u>
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Total	\$6.0M
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Quiet Zones

- Install quiet zone required infrastructure improvements at railroad crossings
- Funding will match available federal funding



CD 6	\$123K
CD 7	\$245K
CD 9	\$175K
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Total	\$543K

Leverages \$2.2M (TxDOT)



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Warranted Traffic Signals

- Backlog of 63 warranted signals and school flasher upgrades



	Traffic Signal	School Flashers	Total
CD 1	\$1,193,750	\$100,000	\$1,293,750
CD 2	\$ 531,000	\$100,000	\$ 631,000
CD 3	\$2,636,750	\$100,000	\$2,736,750
CD 4	\$1,062,000	\$100,000	\$1,162,000
CD 5	\$2,255,250	\$100,000	\$2,355,250
CD 6	\$1,193,750	\$100,000	\$1,293,750
CD 7	\$ 663,250	\$100,000	\$ 763,250
CD 8	\$2,369,750	\$100,000	\$2,469,750
CD 9	\$1,591,500	\$100,000	\$1,691,500
CD10	\$ 796,000	\$100,000	\$ 896,000
CD 11	\$ 265,500	\$100,000	\$ 365,500
CD12	\$ 0	\$ 100,000	\$ 100,000
CD 13	\$ 531,000	\$100,000	\$ 631,000
CD 14	\$1,857,500	\$100,000	\$1,957,500
Total	\$16.9M	\$1.4M	\$18.3M



Warranted Traffic Signals

● Traffic Signal Location



■ Council District (Any Color)

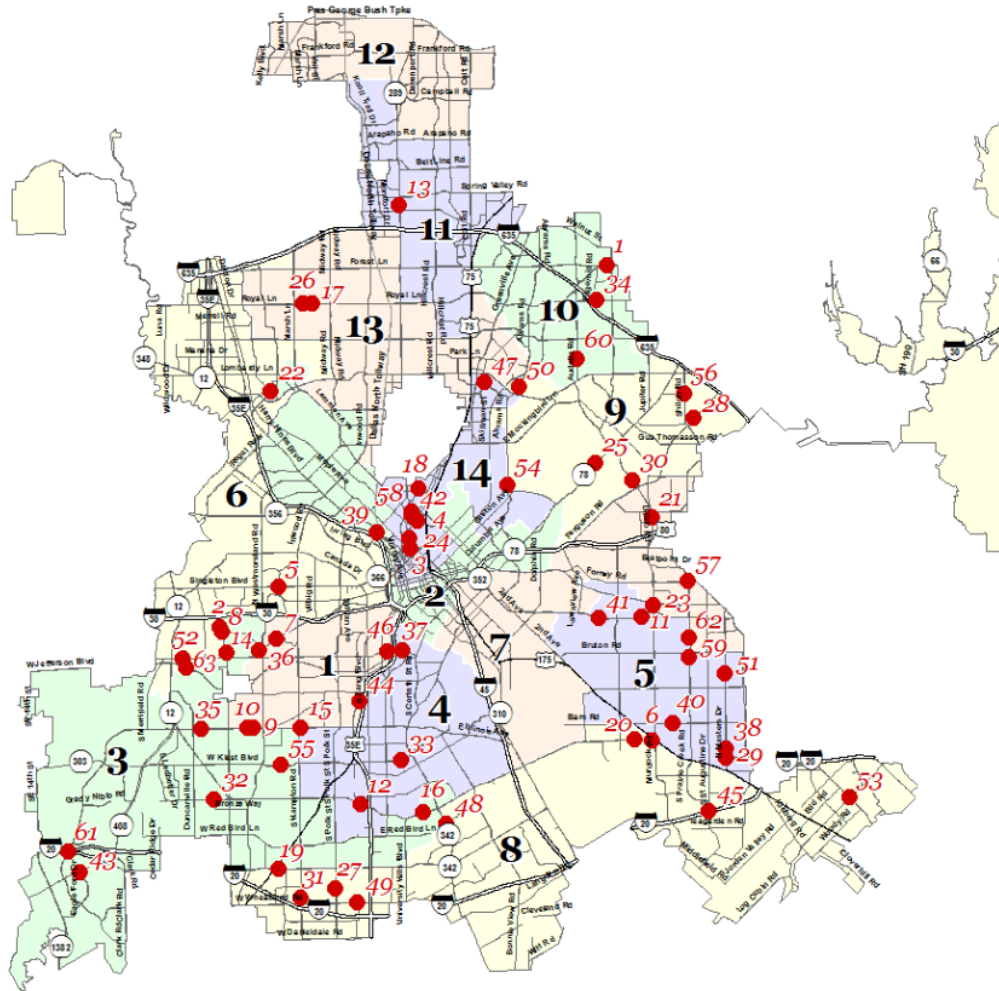
ID	Location	ID	Location
1	Forest and Metric	33	Kiest and Ramona
2	Cockrell Hill - Adler	34	Miller and Rockwall
3	Maple/Routh - Thomas	35	Illinois and Mt View College
4	Lemmon and Oak Grove	36	Ft Worth Ave and Pinnacle Park
5	Kingbridge and Singleton	37	Denley and Eighth
6	Great Trinity Forest and Murdock	38	Masters and Old Seagoville (North)
7	Fort Worth and Westmount	39	Harry Hines - Oak Lawn
8	Cockrell Hill - Pinnacle Point	40	Elam and Holcomb
9	Coombs Creek and Illinois	41	Glover Pass and Soyene (SH 352)
10	Illinois and Keats	42	Cole and Lemmon
11	Soyene and Soyene Circle	43	Camp Wisdom and Eagle Ford
12	Ledbetter (Loop 12) and Rockport	44	Pratt and Zang
13	Preston and Preston View	45	LBJ at St. Augustine
14	Cockrell Hill and Rock Quarry	46	Eighth at Ewing
15	Illinois and Hollywood	47	Shady Brook at Southwestern
16	Ledbetter (Loop 12) and Ramona	48	Lancaster at Wagon Wheels
17	Rosser and Royal	49	Wheatland at Willoughby-Leigh Ann
18	Abbott and Fitzhugh	50	Abrams at Eastridge
19	Camp Wisdom - Chaucer	51	Checoota at Masters
20	Great Trinity Forest and Murdeaux	52	Davis at Bagley
21	Buckner (Loop 12) and Windsor Station	53	Belt Line at Seagoville
22	Timberline and Webb Chapel Ext	54	Abrams at Lakeshore
23	Buckner and Norvell	55	Kiest at Pierce
24	Boli and McKinney	56	Santa Ana at Shiloh
25	Garland and Emerald Isle	57	Forney at Prairie Creek
26	Cox - Royal	58	Travis at Lemmon E.
27	Kirwood and Polk	59	Palisade at Prairie Creek
28	Apex and Ferguson	60	Audelia at McCree
29	Masters and Old Seagoville (South)	61	I-20 at Mountain Creek
30	Buckner and Oates	62	Jennie Lee at Prairie Creek
31	Hampton and Cliff Creek Crossing	63	Jefferson at Justin
32	Joseph Hardin and Ledbetter		



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.
Texas Government Code § 2051.102



City of Dallas



Updated May 12, 2017

Appendix C

Needs Inventory



City of Dallas Streets Needs Inventory

- Alley Petition -\$631,846
- Alley Reconstruction – \$902,460,780
- Barrier-Free-Ramps – \$2,500,000
- Bicycle Facilities - \$6,858,729
- Bridge Repair and Modification – \$23,072,000
- Intergovernmental Partnership Projects - \$78,020,000
- School Flasher Communication Upgrades - \$3,000,000
- Sidewalk Improvements - \$11,204,791
- Sidewalk Petition - \$196,676
- Sidewalk Replacement - \$5,000,000
- Sidewalk Safety - \$4,210,883
- Street Lighting – Existing Thoroughfares - \$2,494,209
- Street Petition - \$9,497,898
- Street Reconstruction Local Streets – \$1,630,305,883
- Street Reconstruction Thoroughfares - \$169,571,168
- Street Resurfacing Local Streets - \$314,808,352
- Street Resurfacing Thoroughfares - \$88,882,187
- Streetscape/Urban Design - \$345,626,899
- Target Neighborhood - \$98,288,639
- Thoroughfares - \$ 1,566,666,657
- Traffic Intersection Capacity & Safety Improvement - \$11,342,599
- Traffic Sign Upgrades - \$17,500,000
- Traffic Signal Upgrades - \$87,500,000
- Traffic System Management-Dynamic Message Signs - \$5,000,000
- Warranted Traffic Signals - \$ 51,000,000

Total Council \$5,435,640,195

Complete Needs Inventory Project Listing available at www.dallasbond.com

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Task Force Report

Streets Subcommittee

Buzz Crutcher, Chair
Tom Dupree, Vice-Chair
2017 Bond Program
May 15, 2017



City of Dallas