

# 2017 Capital Bond Program

**District 10  
Town Hall Meeting  
July 20, 2017**



**City of Dallas**

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# Overview

- What Is a Capital Bond Program?
- Current Needs for the City
- 2017 Capital Bond Program Schedule
- Project Considerations in the Bond Program
- 2017 Capital Bond Program Proposed Propositions
- Proposed Projects for Districts 3 and 8
- Next Steps

# What Is a Capital Bond Program?

- A voter-approved debt paid by the City to be used for projects such as:
  - Street and thoroughfare improvements
  - Flood protection and storm drainage
  - Park and recreation facilities
  - Library facilities
  - Economic development and diverse housing projects
  - Public safety facilities
  - Other critical City facilities
- Non-eligible projects include:
  - Public safety salaries
  - Routine operation and maintenance activities
  - Code enforcement initiatives

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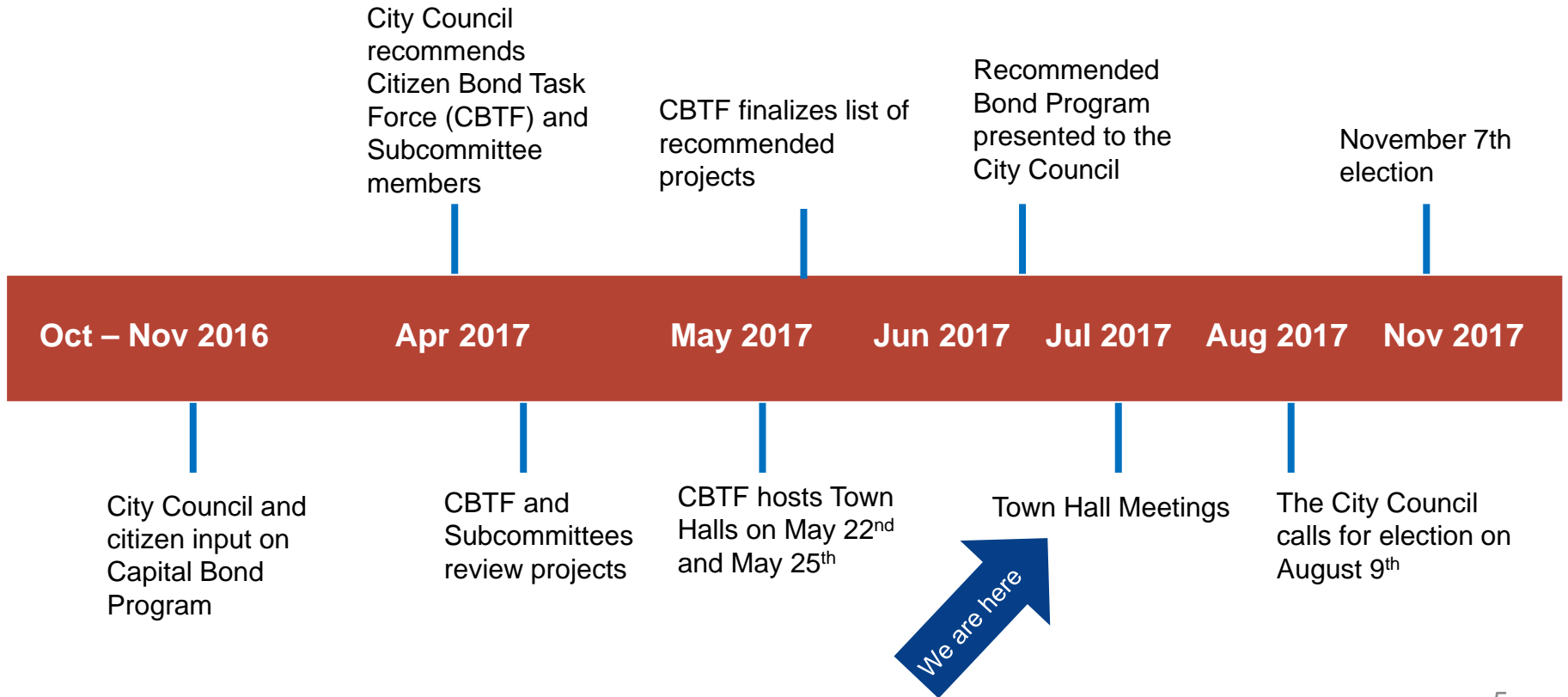
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# What Are the Current Needs?

Proposition	Total (in millions)
Street and Transportation	\$5,427
Park and Recreation	\$2,215
Economic Development and Housing	\$65
Flood Protection and Storm Drainage	\$1,761
Library Facilities	\$86
Cultural Facilities	\$77
Court Facilities	\$86
Public Safety Facilities Fire	\$197
Public Safety Facilities Police	\$341
City Facilities	\$179
<b>Total</b>	<b>\$10,434</b>

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# Overall 2017 Capital Bond Program Schedule



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# Project Considerations in the Bond Program

- Protecting life and safety
- Addressing system-wide needs
- Reducing ongoing maintenance costs
- Rehabilitating/reconstructing existing needed facilities
- Leveraging private contributions

# Proposed 2017 Capital Bond Program Propositions

## Recommendations as of 6/21/2017

1. Streets and Transportation
2. Parks and Recreation
3. Flood Protection and Storm Drainage
4. Facilities
5. Economic Development
6. Fair Park

## Proposed Recommendations (under consideration)\*

- A. Streets and Transportation
- B. Parks and Recreation
- C. Flood Protection and Storm Drainage
- D. Library Facilities
- E. Cultural Arts Facilities
- F. Public Safety Facilities
- G. City Service Facilities
- H. Economic Development
- I. Housing
- J. Fair Park

\*Expansion of proposed bond propositions is to comply with the request from the Attorney General's Office and consultation with the City's Bond Counsel.

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# Proposed 2017 Capital Bond Program Propositions

- Total Bond Program = \$1.025 Billion
- Specific funding amounts in each proposition are still being determined
  - City staff is working with Councilmembers to finalize allocations for each proposition



# District 10 Streets and Transportation Projects

- Traffic Signal Installations
  - Forest and Metric
  - Miller and Rockwall
  - Audelia and McCree
- LBJ/Skillman Intersection Improvements

# District 10 Parks Projects

- Aquatics Master Plan Implementation – Phase 1 (Lake Highlands North – Family Aquatic Center)
- Lake Highlands Trail
- Flag Pole Hill Phase I Implementation
- Willie B. Johnson Recreation Center – Senior and Gym Additions
- Flag Pole Hill Playground

# District 10 Facilities Projects

## Libraries

- Forest Green Branch Library Replacement

## Public Safety

- Security Enhancements at the Northeast Police Substation



# Next Steps

- Town Hall meetings July through August 2017
- City Council calls the election on August 9, 2017
- Citizens vote on the proposed 2017 Capital Bond Program on November 7, 2017

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