# **2017 Capital Bond Program**

#### District 1 Town Hall Meeting July 27, 2017

# **City of Dallas**

Proposed

### **Overview**

- What Is a Capital Bond Program?
- Current Needs for the City
- Project Considerations in the Bond Program
- 2017 Capital Bond Program Proposed Propositions
- Proposed District 1 Projects
- Next Steps



### What Is a Capital Bond Program?

- A voter-approved debt paid by the City to be used for projects such as:
  - Street and thoroughfare improvements
  - Flood protection and storm drainage
  - Park and recreation facilities
  - Library facilities
  - Economic development and diverse housing projects
  - Public safety facilities
  - Other critical City facilities
- Non-eligible projects:
  - Public safety salaries
  - Routine operation and maintenance activities
  - Code enforcement initiatives

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### What Are the Current Needs?

Proposition	Total (in millions)
Street and Transportation	\$5,427
Park and Recreation	\$2,215
Economic Development and Housing	\$65
Flood Protection and Storm Drainage	\$1,761
Library Facilities	\$86
Cultural Facilities	\$77
Court Facilities	\$86
Public Safety Facilities Fire	\$197
Public Safety Facilities Police	\$341
City Facilities	\$179
Total	\$10,434

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#### **Project Considerations in the Bond Program**

- Protecting life and safety
- Addressing system-wide needs
- Reducing ongoing maintenance costs
- Rehabilitating/reconstructing existing needed facilities
- Leveraging private contributions



### Proposed 2017 Capital Bond Program Propositions

#### Recommendation as of 6/21/2017

- 1. Streets and Transportation
- 2. Parks and Recreation
- 3. Flood Protection and Storm Drainage
- 4. Facilities
- 5. Economic Development
- 6. Fair Park

#### Proposed Recommendations (under consideration)\*

- A. Streets and Transportation
- B. Parks and Recreation
- C. Flood Protection and Storm Drainage
- D. Library Facilities
- E. Cultural Arts Facilities
- F. Public Safety Facilities
- G. City Service Facilities
- H. Economic Development
- I. Homeless Assistance Facilities
- J. Fair Park

\*Expansion of proposed bond propositions is to comply with the request from the Attorney General's Office and consultation with the City's Bond Counsel.

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The 2017 Capital Bond Program

#### Slide revised on 7/21/2017

### Proposed 2017 Capital Bond Program Propositions

- Total Bond Program = \$1.025 Billion
- Specific funding amounts in each proposition are still being determined
  - City staff is working with Councilmembers to finalize allocations for each proposition



#### **District 1 Streets and Transportation Projects**

- Traffic Signals
  - Fort Worth and Westmount
  - Pratt and Zang
  - Eighth at Ewing
  - Coombs Creek and Illinois
  - Illinois and Keats
  - Illinois and Hollywood
- Riverfront from UPRR Tracks to Cadiz\*
- Davis Street from Cockrell Hill to Clinton Ave\*
- Edgefield and Wentworth 12<sup>th</sup> to Wentworth (Alley Petition)
- \* Project is shared by more than one district

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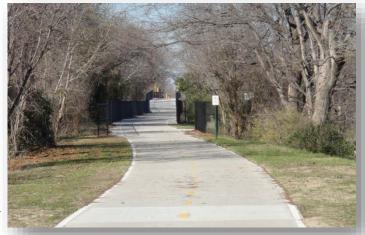
#### **District 1 Parks Projects**

#### System-Wide Park Projects:

- Aquatics Master Plan Phase 1 Implementation Kidd Springs
- The Southern Gateway Public Green

#### **Proposed District Projects**

- Kidd Springs Natural spring daylight and lake bank erosion control and landscaping per Master Plan
- Kidd Springs Japanese Gardens Restoration Phase 1
- Coombs Creek Trail Hampton/Davis to Moss Park
- Elmwood Pkwy Trail Elmwood Pkwy to Polk to Gannon
- Martin Weiss Park Loop Trail extension
- Westmount Park Site Development





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The 2017 Capital Bond Program

#### **District 1 Facilities Projects**

#### **Cultural Arts**

- Oak Cliff Cultural Center
  - Replace HVAC System

### **City Administrative and Service Facilities**

### Oak Cliff Municipal Center Renovations – Phase 1



### **Next Steps**

- City Council calls the election on August 9, 2017
- Citizens vote on the proposed 2017 Capital Bond Program on November 7, 2017



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