

2017 Capital Bond Program

**District 1
Town Hall Meeting
July 27, 2017**



City of Dallas

Proposed

Overview

- What Is a Capital Bond Program?
- Current Needs for the City
- Project Considerations in the Bond Program
- 2017 Capital Bond Program Proposed Propositions
- Proposed District 1 Projects
- Next Steps

What Is a Capital Bond Program?

- A voter-approved debt paid by the City to be used for projects such as:
 - Street and thoroughfare improvements
 - Flood protection and storm drainage
 - Park and recreation facilities
 - Library facilities
 - Economic development and diverse housing projects
 - Public safety facilities
 - Other critical City facilities
- Non-eligible projects:
 - Public safety salaries
 - Routine operation and maintenance activities
 - Code enforcement initiatives

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What Are the Current Needs?

Proposition	Total (in millions)
Street and Transportation	\$5,427
Park and Recreation	\$2,215
Economic Development and Housing	\$65
Flood Protection and Storm Drainage	\$1,761
Library Facilities	\$86
Cultural Facilities	\$77
Court Facilities	\$86
Public Safety Facilities Fire	\$197
Public Safety Facilities Police	\$341
City Facilities	\$179
Total	\$10,434

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Project Considerations in the Bond Program

- Protecting life and safety
- Addressing system-wide needs
- Reducing ongoing maintenance costs
- Rehabilitating/reconstructing existing needed facilities
- Leveraging private contributions

Proposed 2017 Capital Bond Program Propositions

Recommendation as of 6/21/2017

1. Streets and Transportation
2. Parks and Recreation
3. Flood Protection and Storm Drainage
4. Facilities
5. Economic Development
6. Fair Park

Proposed Recommendations (under consideration)*

- A. Streets and Transportation
- B. Parks and Recreation
- C. Flood Protection and Storm Drainage
- D. Library Facilities
- E. Cultural Arts Facilities
- F. Public Safety Facilities
- G. City Service Facilities
- H. Economic Development
- I. Homeless Assistance Facilities
- J. Fair Park

*Expansion of proposed bond propositions is to comply with the request from the Attorney General's Office and consultation with the City's Bond Counsel.

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Proposed 2017 Capital Bond Program Propositions

- Total Bond Program = \$1.025 Billion
- Specific funding amounts in each proposition are still being determined
 - City staff is working with Councilmembers to finalize allocations for each proposition

District 1 Streets and Transportation Projects

- Traffic Signals
 - Fort Worth and Westmount
 - Pratt and Zang
 - Eighth at Ewing
 - Coombs Creek and Illinois
 - Illinois and Keats
 - Illinois and Hollywood
- Riverfront from UPRR Tracks to Cadiz*
- Davis Street from Cockrell Hill to Clinton Ave*
- Edgefield and Wentworth – 12th to Wentworth (Alley Petition)

* Project is shared by more than one district

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District 1 Parks Projects

System-Wide Park Projects:

- Aquatics Master Plan Phase 1 Implementation – Kidd Springs
- The Southern Gateway Public Green

Proposed District Projects

- Kidd Springs – Natural spring daylight and lake bank erosion control and landscaping per Master Plan
- Kidd Springs – Japanese Gardens Restoration Phase 1
- Coombs Creek Trail – Hampton/Davis to Moss Park
- Elmwood Pkwy Trail – Elmwood Pkwy to Polk to Gannon
- Martin Weiss Park – Loop Trail extension
- Westmount Park – Site Development



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District 1 Facilities Projects

Cultural Arts

- Oak Cliff Cultural Center
 - Replace HVAC System

City Administrative and Service Facilities

- Oak Cliff Municipal Center Renovations – Phase 1

Next Steps

- City Council calls the election on August 9, 2017
- Citizens vote on the proposed 2017 Capital Bond Program on November 7, 2017

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