

## **Scenario Planning Process**

The data-driven scenario planning exercise was not intended to provide "the answer" for how the City of Dallas should spend transportation dollars, but rather help understand tradeoffs and provide an opportunity to modernize how the City makes decisions. By measuring the effects of our transportation choices, we are able to inform the development of a transportation vision that outlines actual projects and illustrative funding guidance for the City moving forward.

Scorecards were developed which evaluated each scenario based on its performance relative to the six Driving Principles. This evaluation was based on agreed-upon set of metrics, measured through GIS analysis and Excel spreadsheet models.

# IDENTIFY COMMUNITY PRIORITIES:

The first question in a scenario planning process is "What do we want to measure?" Using the Connect Dallas Driving Principles as a guide, the team developed a set of measurable metrics tied to the community goals that allowed the team to see the effects of transportation decisions on Safety, Environmental Sustainability, Equity, Economic Vitality, Housing, and Innovation.



### **BUILD THE SCENARIOS:**

The Connect Dallas team designed three possible mobility scenarios for the city by combining projects in different ways based on themes. Each possibility tells a different story of a mobility future by testing a variety of mobility strategies.











# INVENTORY THE UNIVERSE OF POSSIBILITIES:

Since Connect Dallas builds on many previous planning efforts, building the scenarios required collecting an inventory of previous proposed projects. This catalog eventually included over 900 different projects from 12 different local and regional planning efforts.



Each scenario was then evaluated based on the Driving Principles to see how it might contribute to long-term community goals.

### **COMMUNICATE RESULTS:**



The technical results of the process were condensed into a report card targeted toward the general public. People were then encouraged to review the results and choose their preferred choice.











# **Driving Principles**

Connect Dallas is the City of Dallas' first-ever five-year strategic mobility plan. It responds to the needs of a growing City by laying out a long-term transportation strategy that will allow the City to meet its community goals. The final plan will include recommendations for projects, policies, and programs.

Through the Connect Dallas process, six Driving Principles have emerged as long-term community goals:



**Economic Vitality:** Integrate transportation investments, workforce development goals, and economic development priorities.



**Equity:** Provide safe, affordable access to jobs, services, education, and opportunities for all City residents.



**Housing:** Support affordability by creating supportive environments where the City's diversified housing strategy can flourish.



**Innovation:** Leverage existing and emerging technologies to meet 21st century challenges and grow new industries.



Safety: Improve safety for all modes of transportation.



**Environmental Sustainability:** Provide a variety of travel options to encourage residents to travel by transit, biking, or walking.

## **Possible Scenarios**

The Connect Dallas team has designed three possible mobility scenarios for our city. Each possibility tells a different story of a mobility future by testing a variety of mobility strategies. Each scenario has been evaluated based on these Driving Principles so you see how it might contribute to long-term community goals.

# We Need Your Help

- 1. Review each of the possible scenarios in this brochure.
- 2. Consider how each scenario performs when compared to the Driving Principles, and how each aligns with your own priorities.
- **3.** Take the MetroQuest survey and tell us what you think at: connectdallas.metroquest.com

Learn more about Connect Dallas at:

https://dallascityhall.com/departments/transportation/Pages/Strategic-Mobility-Plan.aspx



# Scenario A

**How This Scenario Scored** 

Economic

Vitality

Equity

Housing

Innovation

BEST MIDDLE WORST

This scenario seeks ways to give people more choices in how they travel, especially for short trips. It emphasizes improving existing city streets, local bus and rail projects, and bicycle facilities that serve local activity centers. It also emphasizes more development around transit stops and on vacant or underutilized land in already developed areas. In general, there would be a greater intensity and mix of land uses.

### Over 100 miles of roadway projects throughout the City of Dallas Roadway Emphasis placed on streetscape, lane reallocation, and **Land Use** connectivity instead of the city's historical emphasis on new roadways and widenings Promotes compact growth and • Enhanced bus service along key routes and investment in transit-oriented regional rail, light rail, and streetcar for a total of over 200 development **Transit** new miles of infrastructure Increases current investment in transit **65** • Over 850 miles of new bike facilities and trails across the City of **New Roadway** Lane Miles • Nearly 75% of all facilities are premier facilities with either striped or **Bicycle** physical buffer separation 225 • Significant increase in investment compared to current levels **New Miles of Transit Sidewalks** Increases investment in sidewalk construction and maintenance 885 **New Miles of Bikeway & Trails Transportation** • Moderate increases in TDM investments beyond existing levels **Demand** Total cost by 2045 **Management** • Includes less of a focus on operational improvements such as **Technology** express lanes

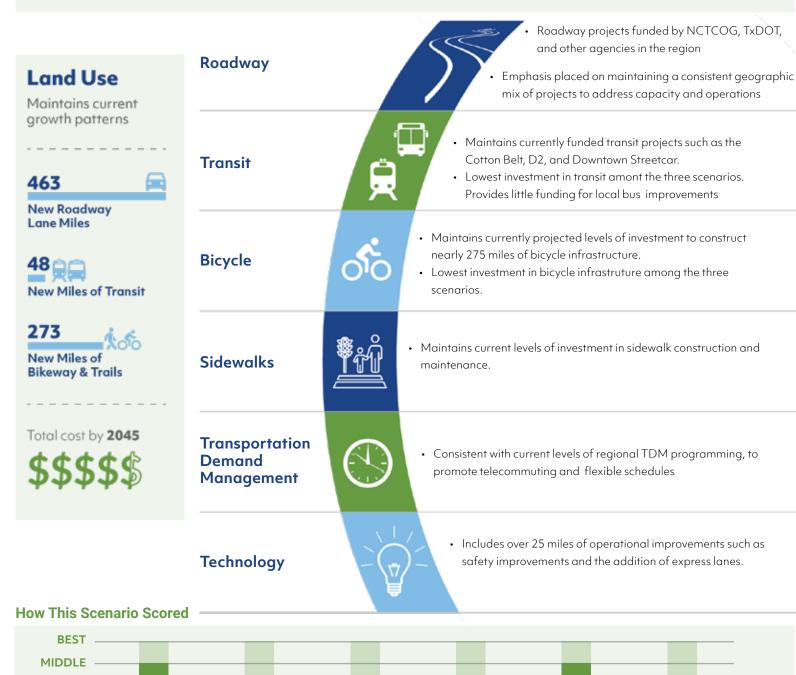
Safety

Sustainability



# Scenario B

This scenario builds on existing plans for both transportation or land use. It aligns with current investment levels for different travel modes with an eye toward what can reasonably be constructed by the year 2045. New development occurs along major roads, though more development is encouraged at existing regional activity centers (e.g. Galleria, Medical District).



Sustainability

Safety

WORST

Economic

Vitality

Equity

Housing

Innovation



# Scenario C

This scenario focuses on connecting the City of Dallas to the greater Dallas-Fort Worth area through regionally significant transit and roadway projects. The land use portion is composed of growth focused around regional activity centers and along regional corridors, creating wedges of existing low-medium density residential areas.

# Promotes growth along highway corridors and regional development 541 New Roadway Lane Miles 74 New Miles of Transit 307 New Miles of Bikeway & Trails Total cost by 2045 \$\$\$\$\$\$\$\$\$



Technology

• Includes over 25 miles of operational improvements such as safety improvements and the addition of express lanes.



# Comparative Performance of Indicators

Driving Principle	Scenario A	Scenario B	Scenario C
	BEST	MIDDLE	MIDDLE
Economic Vitality	serves the most jobs and households and invests the most in Priority Improvement Zones	serves a lower amount of jobs and invests moderately in Priority Improvement Zones	serves a lower amount of households and invests moderately in Priority Improvement Zones
	BEST	WORST	MIDDLE
Equity	provides the highest mobility choice for historically disadvantaged populations often limited by the availability and affordability of transportation options	continues existing levels of mobility choice for historically disadvantaged populations often limited by the availability and affordability of transportation options	provides a moderate increase in mobility choice for historically disadvantaged populations often limited by the availability and affordability of transportation options
	BEST	WORST	MIDDLE
Housing	provides the greatest access to existing affordable housing, as well as areas land banked for future affordable housing development	provides the lowest access to existing affordable housing, as well as sites land banked for future affordable housing development	provides moderate access to existing affordable housing, as well as sites land banked for future affordable housing development
	MIDDLE	WORST	BEST
Innovation	provides operational and safety benefits for all travelers, but may contribute to increased vehicle miles traveled or reduction in transit ridership	provides limited operational and safety benefits for travelers due to gaps in system connectivity	provides the greatest operational and safety benefits for all travelers due to the emphasis on a regional network and travel patterns
	BEST	MIDDLE	WORST
Safety	provides the highest safety benefit for road users, particularly through investment in dedicated bicycle and trail facilities	provides moderate safety benefit for road users, particularly through investment in vehicle infrastructure	provides the lowest safety benefit for road uses due to the emphasis on controlled access roadways
	BEST	WORST	WORST
Sustainability	experiences a slight mode shift away from single occupancy vehicles, lower vehicle miles traveled, and decreased greenhouse gas emissions	experiences a slight increase in single occupancy vehicle travel, higher vehicle miles traveled, and increased greenhouse gas emissions	experiences a slight increase in single occupancy vehicle travel, higher vehicle miles traveled, and increased greenhouse gas emissions

# **Confirm the Transportation Vision**

Through consultation with the general public, Mobility Advisory Committee, and the City Council, Scenario A was overwhelmingly selected as the best starting point for developing our future direction. Overall, Dallas residents expressed excitement about the transformative opportunities possible by pursuing a multimodal, neighborhood-centric strategy, and many wondered aloud: "Why aren't we already doing this?"

Scenario	Public Input Rate your preference for each of the scenarios (Out of 5)	Mobility Advisory Committee Rate your preference for each of the scenarios (Out of 5)	
Scenario A (Compact and Connected)	4.28 * * * *	83%	
Scenario B (Business as Usual)	2.29 * * * *	8%	
Scenario C (Corridor-based Growth)	2.99 * * * *	8%	

