

Memorandum



DATE August 30, 2013

TO Housing Committee Members: Carolyn R. Davis, Chair, Scott Griggs, Vice-Chair, Monica Alonzo, Rick Callahan, Dwaine Caraway, and Philip Kingston

SUBJECT Housing/Community Services Program Overview

On Tuesday, September 3, 2013, you will be briefed on the Housing/Community Services Program Overview. A copy of the briefing is attached.

Please let me know if you have any questions.



Theresa O'Donnell
Interim Assistant City Manager

c: The Honorable Mayor and Members of the City Council
A. C. Gonzalez, Interim City Manager
Tom P. Perkins, Jr., City Attorney
Judge Daniel Solis, Administrative Judge, Municipal Court
Rosa A. Rios, City Secretary
Craig Kinton, City Auditor
Ryan S. Evans, Interim First Assistant City Manager
Forest E. Turner, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Charles M. Cato, Interim Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Frank Libro, Public Information Office
Jerry Killingsworth, Housing/Community Services Director
Elsa Cantu, Assistant to the City Manager – Mayor and Council



Housing/Community Services Program Overview

A Briefing to the
Housing Committee
September 3, 2013

Housing/Community Services Department


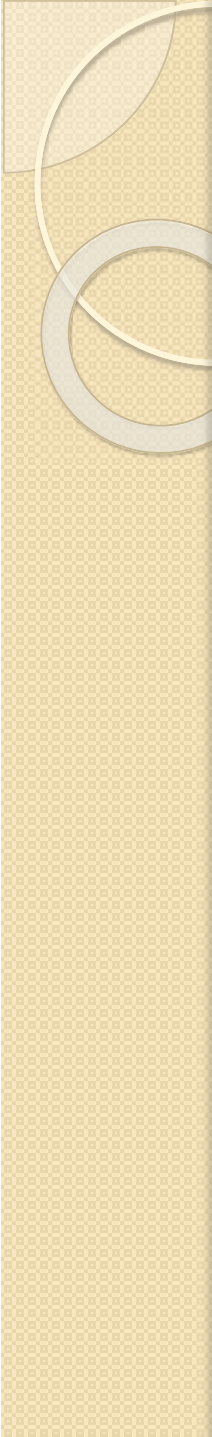




Purpose

- Provide a framework for Housing, Community Services, and Neighborhood Development for the City of Dallas
- Provide an overview of the City's Housing and Community Services Department Programs and FY 2013-14 Budget

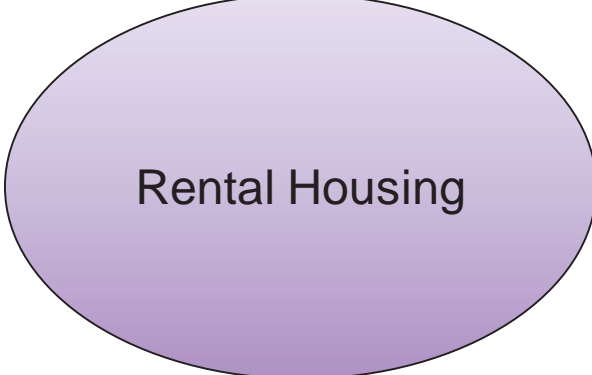
Framework for Housing, Community Services, and Neighborhood Development




Homeless



Homeownership



Rental Housing



Neighborhood
Development



Homeless

Homeless on the Street

Overnight Shelters

Temporary Housing

Permanent Supportive Housing

Special Needs Housing



Addressing Homeless

- The Bridge
- Homeless Client Case Management
- Housing Placements for Homeless, ExOffenders, and Persons with HIV/AIDS
- Homeless Prevention Assistance
- Partner with other governmental entities, for profits, and nonprofits to provide services and permanent supportive housing (i.e. the Continuum of Care)



Homeownership

Single Family Home Development

Higher Density Housing

Mixed-Income Housing

Housing Preservation

Infill Housing



Addressing Homeownership

- Gap financing to for profit and nonprofit entities to build new housing
- Mortgage Assistance for eligible families to buy a home in Dallas
- Home Repair for homeowners to upkeep their homes
- Home Replacement for senior & disabled homeowners to rebuild their home
- Minor Repairs through volunteer coordination for seniors & disabled homeowners
- Expedited foreclosure of vacant, tax delinquent lots for redevelopment



Rental Housing

Public Housing

Senior Housing

Transit Oriented Housing

Mixed-Use Housing

Mixed-Income Housing

Preservation vs. New Construction



Addressing Rental Housing

- Dallas Housing Authority partnership
- Partner with for profit and nonprofit entities to develop new housing units
- Participate with interested parties on the Low Income Housing Tax Credit program through the State of Texas
- Provide gap financing to for profit and nonprofit entities to rehabilitate small apartment complexes
- Gap financing for conversion projects, TOD, and mixed-use projects



Neighborhood Development

Public Improvements

Beautification

Neighborhood Engagement

Community Services

Crime

Code Enforcement

Vacant Lots



Addressing Neighborhood Development

- Focus and leverage resources in targeted areas to help stabilize and beautify neighborhoods, increase public safety, and facilitate infill housing on unproductive lots
- Provide residents with the opportunity to work with the City and other stakeholders to develop a shared vision for their communities
- Provide a compliment of services for seniors and households needing child care, nutrition for women, infants, and children, and other types of supportive services
- Make community resources/services accessible to community residents



Department Staff & Locations

- 435 Full Time Staff
- Services offered at 26 locations
 - City Hall
 - West Dallas Multipurpose Center
 - Martin Luther King Community Center
 - 5203 Bexar Street
 - The Bridge
 - WIC sites (21)

Housing/Community Services Estimated Budget for 2013-14

Source	Amount
Community Development Block Grant (CDBG)	\$10,700,816
HOME Investment Partnership Program (HOME)	\$ 4,290,210
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 4,393,520
Emergency Solutions Grant (ESG)	\$ 1,050,237
Other Grants: Shelter Plus, Transitional Housing, Permanent Supportive Housing, State and County Homeless Assistance	\$ 5,788,875
Women, Infants, & Children	\$14,366,397
General Fund	\$10,897,175
2012 G.O. Bond Program	\$ 4,550,000
Section 108 Loan Funds Available	<u>\$33,450,000</u>
Total	\$89,487,230



Questions and Answers