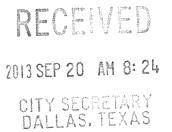
Memorandum





DATE 24 September 2013

^{TO} Transportation and Trinity River Project Committee Members: Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, and Sheffie Kadane

SUBJECT Transportation and Trinity River Project Committee Meeting Agenda

Tuesday, 24 September 2013, at 1:00 P.M.

Dallas City Hall - 6ES, 1500 Marilla Street, Dallas, TX 75201

The agenda for the meeting is as follows:

- 1. Approval of the 9 September 2013 Meeting Minutes (Estimated 3 Minutes)
- 2. Dallas Complete Streets Design Manual (Estimated 60 Minutes)
- 3. Downtown Dallas Shuttle (Estimated 15 Minutes)

Vonciel Jones Hill, Chair

Peer Chacko, Asst. Director, Sustainable Dev. James M. Daisa, Kimley - Horn and Associates

Todd Plesko, Vice President-Planning and Development, DART Keith Manoy, Asst. Director, Public Works

- 4. Upcoming Council Agenda Items 25 September 2013
 - Agenda Item # 37 Authorize Supplemental Agreement No. 7 to the professional services contract with CH2M Hill Engineers, Inc. for additional construction administration services for the Continental Avenue Bridge Project for the Trinity River Corridor Project - Not to exceed \$245,774, from \$21,446,019 to \$21,691,793 - Financing: Private Funds

Upcoming Potential Council Agenda Item(s)

25 September 2013 Addendum

Authorize the rejection of construction bids for the Upper Chain of Wetlands Remediation – Cells B & C; and the re-advertisement for new bids - Financing: No cost consideration to the City

8 October 2013

- A public hearing to receive comments on a proposed municipal setting designation to prohibit the use of groundwater as potable water beneath properties owned by the City of Dallas and Darling International, Inc. located southwest of the Trinity River, north of Cedar Crest Boulevard and extending southeast to just north of East Overton Road; and an ordinance authorizing support of the issuance of a municipal setting designation to the City of Dallas by the Texas Commission on Environmental Quality and prohibiting the use of groundwater beneath the designated properties a potable water – Financing: No cost consideration to the City
- Texas Horse Park Related Items
 - Authorize acceptance of \$350,000 from the Texas Horse Park Foundation, Inc. to provide sustainable development and other construction related items for EQUEST
 - Authorize Supplemental Agreement No. 12 with BRW Architects for design of additional sustainable features and LEED certification activities related to Texas Horse Park
 - Authorize Change Order no. 2 to Sedalco/Metal Man Design/Build Corporation. A Joint Venture, for increased fire and public safety systems to provide greater flexibility with events and programming at the Texas Horse Park

- Authorize payment to ONCOR ELECTRIC DELIVERY COMPANY LLC, a Delaware limited liability company, for installation of electric supply components and service at Texas Horse Park
- Authorize the (1) deposit of the amount awarded by the Special Commissioners in the lawsuit styled <u>City of Dallas vs. Ike Stearn et ux, et al</u>, Cause No. CC-13-02713-D, pending in County Court at Law No. 4, for acquisition from Ike Stearn et ux, et al of 6,145 square feet of land located near the intersection of Stokes Street and Hull Avenue for the South Central/Joppa Gateway Project, and (2) settlement of the lawsuit for an amount not to exceed the amount of the Special Commissioners award - Not to exceed \$5,524.82 (\$3,524.82 being the amount of the award, plus closing costs and title expenses not to exceed \$2,000); an increase of \$1,374.82 from the amount Council originally authorized for this acquisition - Financing: 2006 Bond Funds (Estimated 10 Minutes)
- 5. Adjourn

Should you have any questions, please do not hesitate to contact me.

onciel Jorfes Hill, Chair

Vonciel Jorfes Hill, Chair Transportation and Trinity River Project Committee

c: A.C. Gonzalez, Interim City Manager Warren M. S. Ernst, Interim City Attorney Judge Daniel F. Solis, Administrative Judge Rosa A. Rios, City Secretary Craig D. Kinton, City Auditor Ryan S. Evans, Interim First Assistant City Manager Jill A. Jordan, P. E., Assistant City Manager Forest E. Turner, Assistant City Manager Joey Zapata, Assistant City Manager Charles M. Cato, Interim Assistant City Manager Theresa O'Donnell, Interim Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Frank Librio, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor and Council

"A quorum of the Dallas City Council may attend this Council Committee meeting."

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- 1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
- 2. The purchase, exchange lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
- 3. A contract for a prospective gift or donation to the City, if the deliberation is an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
- 4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
- 5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
- 6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

Transportation and Trinity River Corridor Project Council Committee

Meeting Minutes

Meeting Date: 9 September 2013 Convened: 1:03 p.m. Adjourned: 2:28 p.m.

Councilmembers:	Presenter(s):
Vonciel Jones Hill, Chair	Jill A. Jordan, P.E., Assistant City Manager
Lee Kleinman, Vice Chair	Forest Turner, Assistant City Manager
Deputy Mayor Pro Tem Monica Alonzo	Auro Majumdar, City Engineer, Street Services
Mayor Pro Tem Tennell Atkins	Mark Duebner, Director, Aviation
Sandy Greyson	Liz Fernandez, Director, TWM
Sheffie Kadane	Tim Starr P.E., Project Manager, Public Works
Councilmembers Absent:	Bill Finch, Director, CIS
None	Rob Smith, Asst. Vice President of Serv. Planning, DART
Staff Present:	Jennifer Jones, Project Mgr. Serv. Planning, DART
Dennis Ware, Interim Director, Street Services	
Jennifer Cottingham, Asst. Director, TWM	
Sarah Standifer, Asst. Director, TWM	
Ron King, Director, Convention Center	

AGENDA:

1. <u>Approval of the 10 June 2013 Meeting Minutes for the Transportation and Environment</u> <u>Council Committee (TEC) and the Trinity River Corridor Project Council Committee (TRCPC)</u> Presenter(s): Vonciel Jones Hill, Chair

Information Only:

Action Taken/Committee Recommendation(s): Motion was made to approve the minutes for the 10 June 2013 TEC committee meeting.

Motion made by: Sandy Greyson Item passed unanimously: X Item failed unanimously: Motion seconded by: Sheffie Kadane Item passed on a divided vote: _____ Item failed on a divided vote: _____

Action Taken/Committee Recommendation(s): Motion was made to approve the minutes for the 10 June 2013 TRCPC committee meeting.

Motion made by: Monica Alonzo Item passed unanimously: X Item failed unanimously: Motion seconded by: Tennell Atkins Item passed on a divided vote: _____ Item failed on a divided vote: _____

2. Advanced Traffic Management System Upgrade Project

Presenter(s): Auro Majumdar, Assistant Director/City Traffic Engineer, Street Services **Information Only:** X

Action Taken/Committee Recommendation(s):

Motion made by: Item passed unanimously: _____ Item failed unanimously: _____ Motion seconded by: Item passed on a divided vote: _____ Item failed on a divided vote: _____ Transportation and Trinity River Project Council Committee Meeting Minutes – 9 September 2013 Page 2

 Good Neighbor Plan Initiative Update Presenter(s): Mark Duebner, Director, Aviation Information Only: X Action Taken/Committee Recommendation(s):

> Motion made by: Item passed unanimously: _____ Item failed unanimously: _____

Motion seconded by: Item passed on a divided vote: _____ Item failed on a divided vote: _____

Trinity Corridor Scheduled Closures Presenter(s): Liz Fernandez, P.E., LEED AP, Director, Trinity Watershed Management Information Only: X Action Taken (Committee Decommondation (c)):

Action Taken/Committee Recommendation(s):

Motion made by: Item passed unanimously: _____ Item failed unanimously: _____ Motion seconded by: Item passed on a divided vote: _____ Item failed on a divided vote: _____

5. Upcoming Potential Council Agenda Item for 11 September 2013

Presenter(s): Rob Smith, Assist. Vice Pres., Service Planning, and Jennifer Jones, PMP, Svc. Planning, DART **Information Only: X**

Action Taken/Committee Recommendation(s)

• Downtown Dallas Shuttle - Agreement between DART, DDI, and City of Dallas

Motion made by: Item passed unanimously: _____ Item failed unanimously: _____ Motion seconded by: Item passed on a divided vote: _____ Item failed on a divided vote: _____

Adjourn (2:28 p.m.)

Vonciel Jones Hill, Chair Transportation and Trinity River Project Council Committee

Memorandum



DATE 20 September 2013

The Honorable Members of the Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, Sheffie Kadane

SUBJECT Dallas Complete Streets Design Manual

The committee will be briefed on the Dallas Complete Streets Design Manual on 24 September, 2013. A copy of the presentation is attached. The draft Dallas Complete Streets Design Manual has been developed over the last year and a half with extensive community input and technical review. This manual is intended as a policy guide and reference for street design standards. Please feel free to contact me at (214) 671-9195 should you have any questions.

Theresa O'Donnell Interim Assistant City Manager

 c: A.C. Gonzalez, Interim City Manager Warren M. S. Ernst, Interim City Attorney Judge Daniel F. Solis, Administrative Judge Rosa A. Rios, City Secretary Craig D. Kinton, City Auditor Ryan S. Evans, Interim First Assistant City Manager Jill A. Jordan, P. E., Assistant City Manager Forest E. Turner, Assistant City Manager Joey Zapata, Assistant City Manager Charles M. Cato, Interim Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Frank Librio, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor and Council

Dallas Complete Streets Design Vianual

Dallas Complete Streets Design Manual

Council Transportation and Trinity River Project Committee

24 September 2013

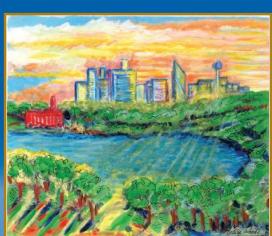


What are Complete Streets?

Streets that are comfortable for everyone: young and old, motorists or bicyclists, pedestrians, wheel chair users, or transit riders alike.

Background

- <u>2006</u> ForwardDallas! recommendation: Develop a "context sensitive street design manual"
- <u>2011-2012</u> Council Strategic Action Plan objective: "Bring a citywide complete street vision to reality"
- <u>2011</u> Transportation and Community and System Preservation (TCSP) grant awarded to Dallas
- <u>2011 -2013</u> Community engagement, pilot and demonstration projects, and drafting of design manual



e ever White Rock Lake by Dahita Woods

forwardDallas! COMPREHENSIVE PLAN

> CITY OF DALLAS ADOPTED JUNE 2006



Community Workshops

- Eight interactive workshops held July through December, 2011
- Over 600 participants citywide





Visual Essay Contest





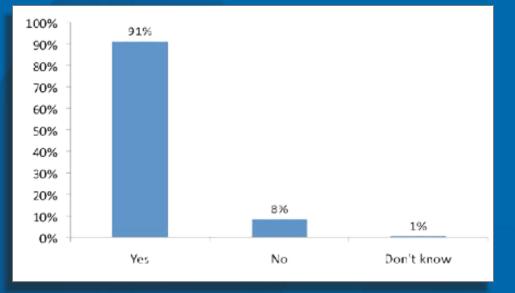
 Students, amateurs and professionals were engaged in proposing creative ideas for better streets



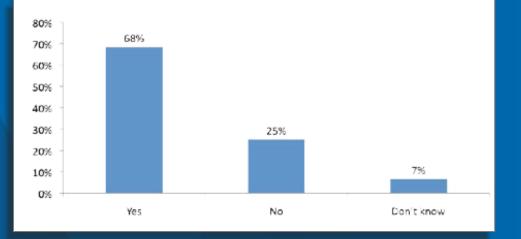


Public Opinion Sample Survey

Do you want your elected officials to work towards more sustainable communities?



Do you feel that kids walking or biking to school, and adults walking or biking to shop and eat would be better for the Dallas economy?



Knox Street Demonstration

Four-day installation from Katy Trail to McKinney Ave

New design concept tested in real conditions with community feedback and technical evaluation

Pilot Projects

The City has been gaining experience from implementing pilot complete street projects







Dallas Complete Streets Design Manual

COMPLETE STREETS ARE NOT ALL THE SAME

Mixed-Use Street Example

·90)

8100692

Bishop Avenue

Residential Street Example

Bishop Avenue

12

Commercial Street Example

12/100

Preston Road

Residential Street Example

Montfort Drive

72-789

Dallas Complete Streets Design Manual

MAKING COMPLETE STREETS A REALITY



A New Way of Designing Streets

- Start with a vision
 - Planning Vision
 - Organizational Vision
- Policies to guide change
 - Implementation procedures: working with established processes
 - Design guidance
 - Process and guidelines for addressing trade-offs



Manual Chapters

- 1. How To Use The Manual
- 2. The Dallas Complete Streets Vision
- 3. Complete Streets Policy Framework
- 4. Pedestrian Zone Design Elements
- 5. Street Zone Design Elements
- 6. Intersection Design Elements
- 7. Green Streets

TABLE OF CONTENTS

Adoption Resolution

Dallas Complete Stre															
Benefits of Comple															
Community Aspirat															
Survey Results															
Foundation															
forwardDallast															
National Trends															
County, NC/COG, c	and S	licife	e in	its,	dt.	10									1

Chapter 1 - How To Use This Manual

Complete Streets Tools Summarized	
Complete Streets Vision Maps	
Getting Started	
Thoroughfare Plan Functional Classification	
Complete Streets Initiative Improvement Process	
Project Types	
Street Improvement Projects	
Complete Streets Improvement Process	
Development-Related Projects	
Implementing Complete Streets through Private Development	
City Department Roles and Responsibilities	
Detailed Complete Streets Design Review Process	
Corridor Planning	
Conceptual Design	
Engineering Design	
Construction Management	
Developing a Maintenance Plan	
Existing Manuals and Standards	
Relevant Manuals And Standards by Project Phase	
Corridor Planning Documents and Standards	
Conceptual Design Documents and Standards	

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Classifying Com	plote	s Sh	no	ės.											1					
Mixed-Use Street																				
Commercial Str																				
Residential Stree																				
Industrial Streets																				
Parkways					έ.	÷	Ξ.	÷		;	1	.,	4	.,	÷	.,	÷	2	i.	í,

Chapter 3- Complete Streets Policy Framework

concepted as contributed and an any training work
General Complete Streets Policy Guidance
Intersection Zone Policy Guidance
The Pedestrian Zone Defined
Pedestrian Zone Policy Guidance
The Street Zone Defined.
Street Zone Policy Guidance
Trade-offs in Limited Right-of-Way.
Street Elements Widths
Complete Streets Design Elements
Design Element Priorities Chart
Incorporating Bicycle and Transit Facility Network Within Streets
Street Cross Sections For Various Street Types
and Rights-Of-Way Examples
Mixed Use Street Examples
Commercial Street Examples
Residential Street Examples
Industrial Street Examples.
Parkway Examples
Design Controls
Taraet Speed Defined
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AUGUST TOTS DALLAS COMPLETE STREETS DEELON MANUAL |



Design Guidance



Pedestrian zone and street zone design elements



Intersection design elements



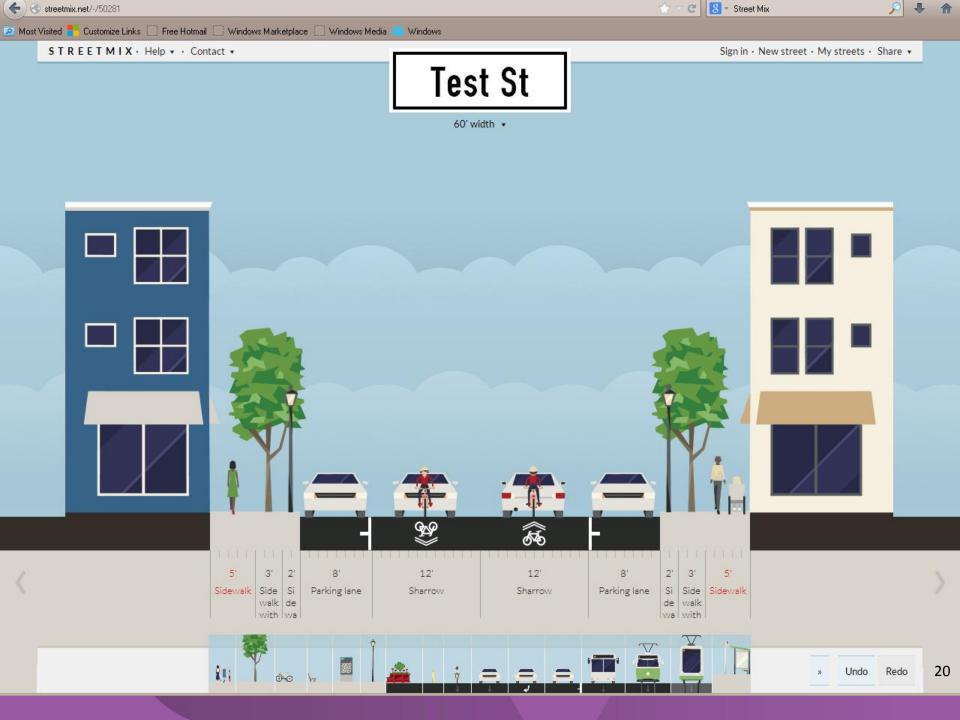
Green street design elements



Assessing Trade-Offs

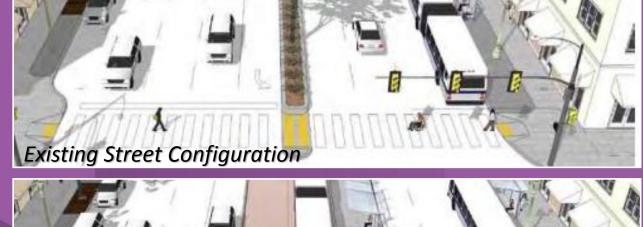
DESIGN ELEMENT PRIORITIES CHART

	Peo	dest	rian	Zor	ne												Stre	eet 2	Zone	9							Inte	ərse	ctio	n Zo	one				
Primary Consideration Secondary Consideration Optional Consideration Not Desirable NR Not Relevant	Wide Sidewalks	Shared Use Paths	Trees and Greenscape (Buffer Zone)	Stree	Bicycle Parking Facilities	Bollards	Newspaper Racks	Recycling/Garbage Cans	Transit Stops	Limited Curb Cuts and Driveways	Plazas/PocketParks/Parklets	Sidewalk Cafes	Pedestrian Lighting	Information Kiosks	Pedestrian Signage	Bicycle Signage	Slip Streets	Couplets	Shared Streets (Woonerfs) ⁴	Trees and Greenscape (Median)	On-street Parking	Road/Lane Diet ⁵	Chicanes	Midblock Pedestrian Crossings	Special Pavement Treatment/Speed Tables ⁴	Street Lighting	Multimodal Intersection Design	Curb Extensions/Bulbouts	Modern Roundabouts	Traffic Circles	Crossing Islands ²	Special Pavement Treatment/Speed Tables	Special Pedestrian Signals	Special Bicycle Treatments ³	Special Transit Treatments
Contextual Street Type C	Over	lays					_									_		_		_				_						_					
Mixed-Use Streets																																			
Commercial Streets																																			
Residential Streets																																			
Industrial Streets																																			
Parkways																																			
Bike and Transit Network	Ove	ərlay	/S																													1	9		
Bike Network Overlay									N/R																							1			N/R
Transit Network Overlay ¹		N/R														N/R																		N/R	



The Grand Boulevard Case Study in Assessing Trade-offs

- Six (6) travel lanes
- Bus Rapid Transit [BRT] in mixed flow lanes
- On-street parking
- BRT in dedicated lanes
- Four (4) travel lanes
- On-street parking
- Shared bicycle lanes
- BRT in dedicated lanes
- Four (4) travel lanes
- No on-street parking
- Bicycle lanes

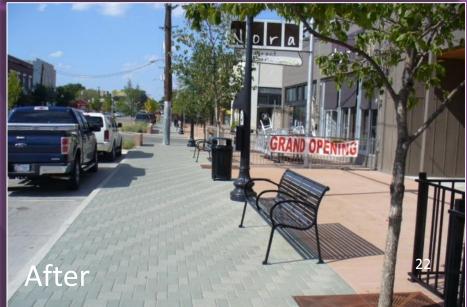




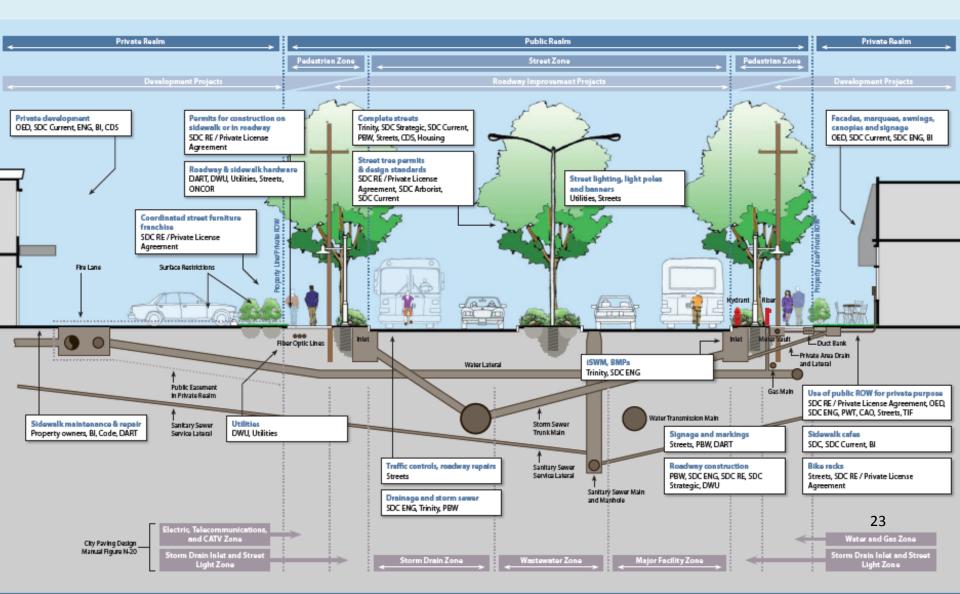
Greenville Avenue Example

- Trade-Offs
 - Indented parallel parking replaced angled parking to allow more space for outdoor patios
 - Reduced traffic lanes enabled wider sidewalks and street furniture





Complete Street Implementation



Implementation Opportunities Public Projects

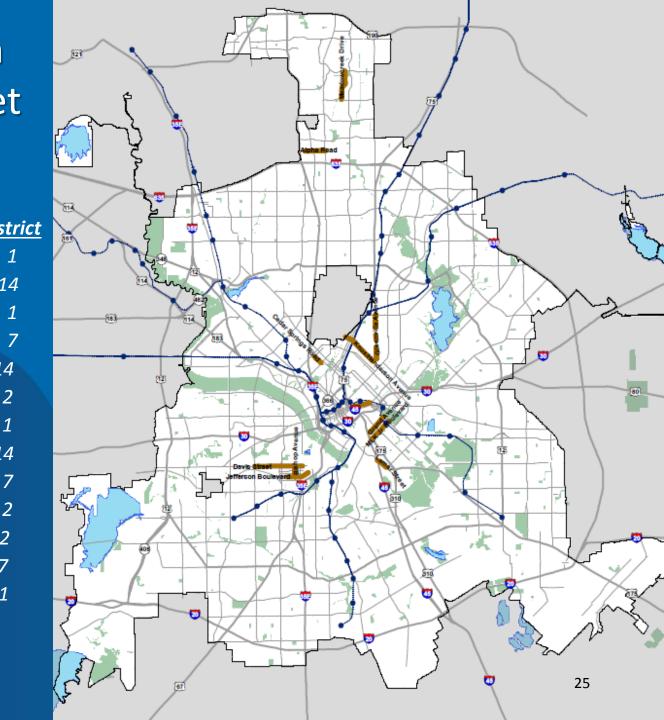
Different types of public projects present different opportunities and challenges :

Street Reconstruction or New Construction Projects

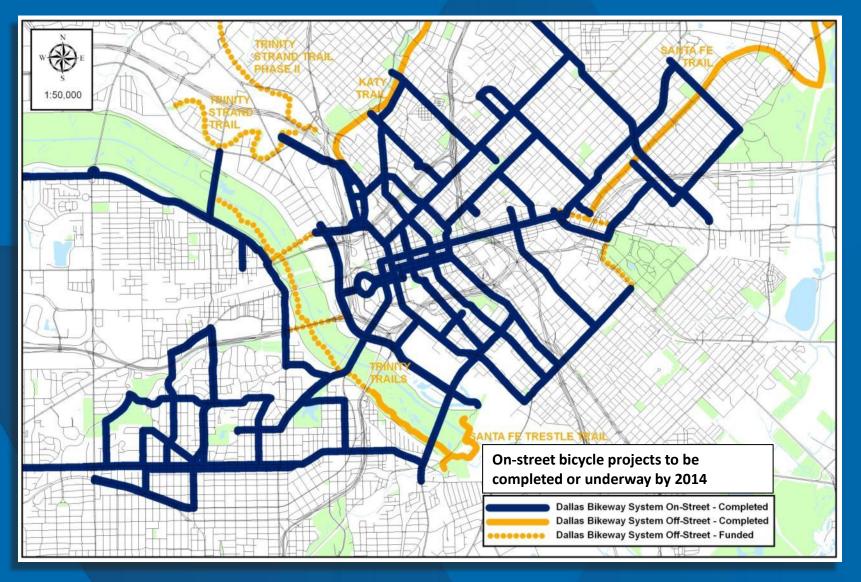
Street Resurfacing or Restriping Projects

Bond Program Complete Street Projects

<u>Project</u>	Dis
Bishop Avenue	
Cedar Springs	1
Davis Street	
Grand Avenue	
Greenville	1
Henderson Avenue	
Jefferson	
Knox Street	1
Lamar Street	
Main Street	ć
Meadowcreek Drive	12
MLK Boulevard	7
Alpha Road	11



On-Street Bikeway Implementation



Operation And Maintenance

- Complete Streets will introduce new operation and maintenance considerations:
 - Need for maintenance of enhanced pedestrian, bicycle facilities and landscaping
 - Need for creative solutions through public-private partnerships
 - Need for testing, monitoring and evaluation through ongoing pilot projects

Implementation Opportunities Private Development Projects

- Opportunity for incremental improvements along street frontages
- Code amendments will be necessary to facilitate more widespread implementation through private development
 - Zoning and subdivision regulations
 - Regulations for use of City right-of-way



Implementation Strategies

- > Adopt the Complete Streets Design Manual by Council resolution
- Task a staff team with leadership, resources and responsibility for Complete Street policy implementation across departments
- > Enhance inter-departmental coordination on street improvement projects
- Implement Thoroughfare Plan amendments
- Amend related policies and regulations for consistency and linkage to the Complete Streets manual
- Explore alternative funding mechanisms for Complete Streets capital, operation and maintenance costs
- Expand Dallas' current offering of neighborhood-initiated street improvement programs to incorporate new design options and considerations

Initiate a monitoring & evaluation program to assess effectiveness of complete street improvements

Dallas Complete Streets

Discussion

Council Transportation and Trinity River Project Committee

24 September 2013



Dallas Complete Streets Design Manual

APPENDIX

Dallas Complete Streets Design Vianual

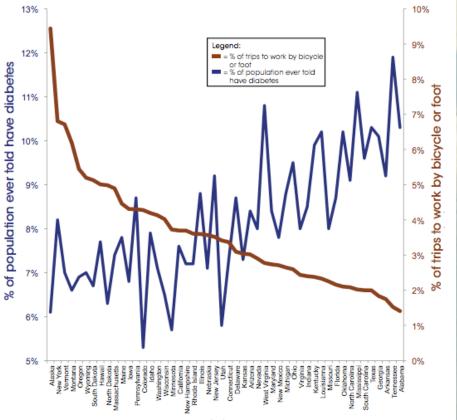
FIVE REASONS WHY THE CITY OF DALLAS SHOULD ADOPT A COMPLETE STREETS POLICY

Benefits the Elderly, Disabled and Children

Twenty (20) percent of Americans have a disability that limits their daily activities and more than 1/3 of our children are obese.
Complete streets reduce isolation and dependence, and provides space to help children be physically active and gain independence.

Benefits Long Term Health

Comparing Bicycling and Walking to Diabetes Rates in 50 States



States with the lowest levels of biking and walking have, on average, the highest rates of obesity and diabetes. Complete streets promote a healthy lifestyle.

Lowers Transportation Costs

409 Parkla

> Complete Streets help lower expenses by replacing car travel with less expensive options like walking, riding bikes, and taking public transportation.

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176-671

G

DART

Reduces Stormwater Runoff

Stormwater may wash pollutants, sediments and trash directly into natural water resources. Complete streets help reduce and filter stormwater runoff.

Benefits Street Capacity

Complete streets help move more people while using the same amount of road space.

48 people driving 48 cars take up this much road space.

48 people in a bus or trolley take up this much road space.

Finally, 48 people walking and bicycling take up this much road space.

The Other Reason....

A traditional economic development tool

- Serves as a catalyst for private development
- Helps create places where people want to be
- Adds value to neighborhoods
- Promotes community support for projects

San Leandro Boulevard (San Francisco Bay Area)

Complete Streets as an Economic Development Catalyst

Washington, DC Barracks Row/8th Street SE

- Public street investment: \$8 million
- Results:
 - Private investment over two
 (2) years: \$8 million
 - Thirty two (32) new businesses and \$80,000 in annual sales tax
 - Increased property values





Revitalizing Corridors with Complete Streets

North Shattuck Avenue, Berkeley

Photo: Kimley-Horn and Associates, Inc.

Main streets are the lifeblood of livable neighborhoods, offering a diversity of everyday needs, entertainment and opportunities for local businesses.

Bishop Arts District, Dallas

Attracting residents to the City Center requires "Downtown Lifestyle" streets where people can live, work, and play without using cars.

Knox Street, Dallas

There is no better catalyst for economic development than the creation of a "place" highly valued by the community. Streets with historic social, cultural, and public gathering functions add tangible value.

McKinney Avenue, Dallas

In most metropolitan areas, every one-point increase in the 100-point Walk Score scale is associated with an increase in home value of \$500 - \$3,000

TOM

COMPLETE STREETS ARE NOT ALL THE SAME

Mixed-Use Street (minor)

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S. 19-2.

Bishop Avenue

Mixed-Use Street (minor)

Bexar Street 54

Mixed-Use Street (arterial)

McKinney Avenue

Commercial Street (arterial)

"Libert

Preston Road

Residential Street (minor)

Winnetka Avenue

Residential Street (minor)

Clay Academy Boulevard, Capella Park

Residential Street (arterial)

Montfort Drive

72-789

Parkway (arterial)

M

1

SPÉED LIMIT 30

Turtle Creek Blvd

Parkway (minor)

Blaylock Street, Oak Cliff⁶¹

Dallas Complete Streets Design Manual

MULTIPURPOSE STREETS: BLENDING THE HISTORIC AND THE MODERN

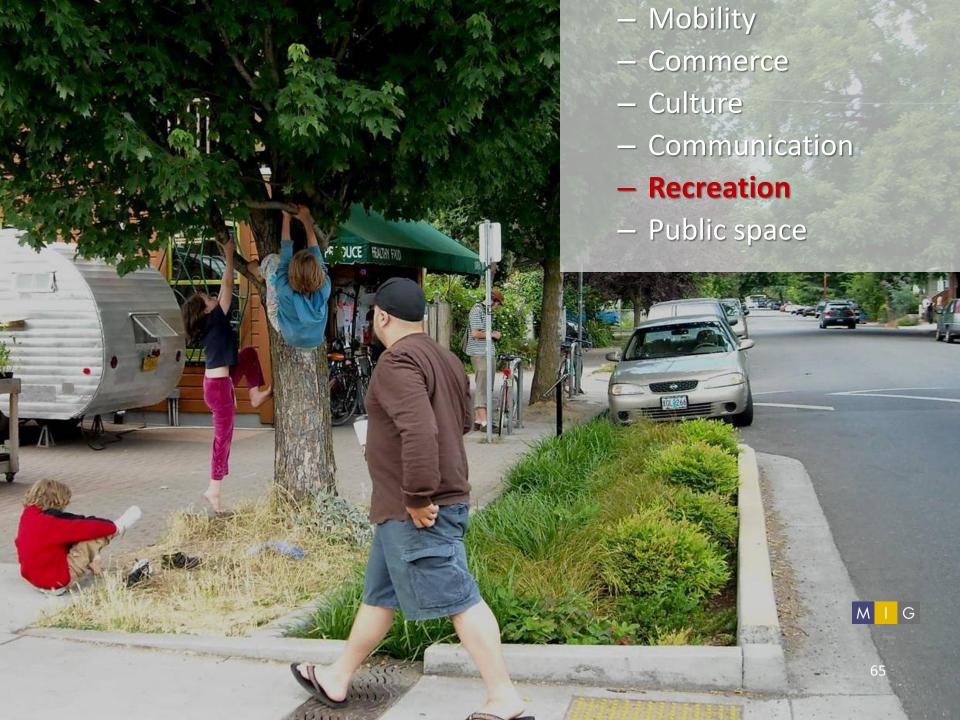
Mobility
Commerce
Culture
Communication
Recreation
Public space

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- Mobility – Commerce
- Culture
- Communication
 - Recreation
- Public space

MIG



LIFE SAFETY

GOODS MOVEMENT

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ANY TIME

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UTILITIES

WHAT ARE THE TOP THREE UNDERVALUED STREET ASSETS?

- On-street parking
- Sidewalk buffer zone
- Alleys

Parking lanes are valuable real estate, and essential for main streets

HONDA

BP7-H441

A seasonal "parklet" in a parking lane provides additional space where sidewalks are narrow

ZAYTOON

Tree-lined planting strip in residential neighborhood creates an effective pedestrian buffer 72

Dual function: the furnishing zone accommodates many types of street furniture and utilities on urban streets, and buffers pedestrians from traffic

73

eed The Pigeons

1

Deteriorating asphalt alley in Vancouver, Canada, converted to a "green alley". Concrete strips can take the load of garbage trucks and fire apparatus. All other surfaces are permeable.

Photo: Ben Nelms for the National Post

Alley transformed into pedestrian walkway and urban plaza

75

Alley converted to restaurant seating

Memorandum



DATE 20 September 2013

The Honorable Members of the Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, Sheffie Kadane

SUBJECT Downtown Dallas Shuttle

On 24 September 2013, the committee will be briefed on the Downtown Dallas Shuttle. The material is attached for your review.

Please feel free to contact me if you need additional information.

Jill A. Jordan, P.E. Assistant City Manager

A.C. Gonzalez, Interim City Manager
 Warren M. S. Ernst, Interim City Attorney
 Judge Daniel F. Solis, Administrative Judge
 Rosa A. Rios, City Secretary
 Craig D. Kinton, City Auditor
 Ryan S. Evans, Interim First Assistant City Manager
 Forest E. Turner, Assistant City Manager
 Joey Zapata, Assistant City Manager
 Theresa O'Donnell, Interim Assistant City Manager
 Charles M. Cato, Interim Assistant City Manager
 Jeanne Chipperfield, Chief Financial Officer
 Frank Librio, Public Information Officer
 Elsa Cantu, Assistant to the City Manager – Mayor and Council



Downtown Dallas Shuttle beginning 4 November 2013

Dallas Area Rapid Transit



- Downtown Shuttle is a joint venture among:
 - DART
 - City of Dallas
 - Downtown Dallas, Inc. ["DDI"]
- Project goal is to design a shuttle that will serve the following markets:
 - Tourist and convention visitors
 - Downtown employees
 - Local citizens



- Key Downtown Shuttle objectives are:
 - Unique vehicle image
 - Easily understood route
 - Supplements light rail
 - Serves downtown tourist venues
 - Meets DART's performance standards
 - Meets City of Dallas and DDI budgets



- Based on project goals, objectives, and research, DART staff identified a bus route that would anchor the new network:
 - Route 722
- Shuttle service will begin November 4, 2013

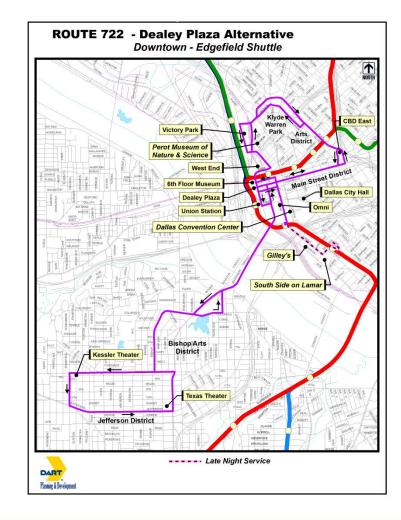


- The shuttle will be operated as a twoyear demonstration project
- Evaluation of the demonstration project will assist in determining if shuttle service is effective for other locations



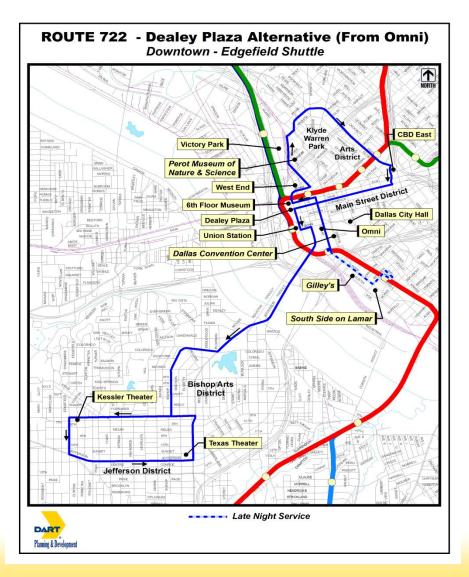
Proposed Route 722 Shuttle

- Service begins
 November 4, 2013
- Operates between Downtown and Bishop Arts District
- Operates every 15minutes from 11a.m. to 11:30 p.m., Monday thru Saturday
- Fare will be free



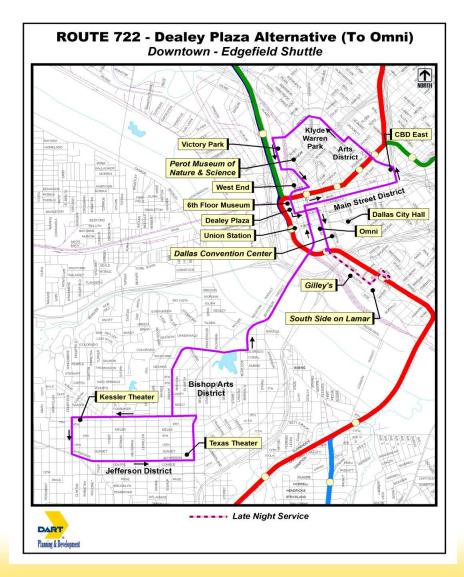


Proposed Route 722 Shuttle





Proposed Route 722 Shuttle





Annual Costs and Funding For Each Year of Two-Year Program

Item	Annual	
Estimated Costs	\$1,417,298	
Funding Sources		
City of Dallas	\$400,000	
Downtown Dallas Inc.	\$306,849	
Job Access Reverse Commute Grant ["JARC"]	\$258,332	
DART	\$452,117	



Estimated Ridership

Annual Riders	FY14	FY15
	129,742	154,637

Average Daily Riders	Weekday	Saturday
	516.9	516.9



Downtown Shuttle Marketing

 DART will brand and market the shuttle





Downtown Shuttle Marketing

- DART's new thirty (30) foot vehicles will be wrapped
- Ground graphics and special bus stops will be used



Downtown Shuttle Marketing







Next Steps

- Approve an shuttle inter local agreement (ILA) among DART, DDI and City of Dallas
- DART's Board of Directors has given final approval of ILA





214.979.1111 www.DART.org

Memorandum



DATE 20 September 2013

The Honorable Members of the Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, Sheffie Kadane

SUBJECT Upcoming Agenda Items - Texas Horse Park Related Items

Construction of the Texas Horse Park is underway and the opening activities are anticipated for September 2014. City staff has been working with our partners to complement several initiatives that build upon the programming and fundraising activities of EQUEST, River Ranch Educational Charities, and Texas Horse Park Foundation, Inc.

The Texas Horse Park Foundation, Inc. notified the City that donor directed private funding is available for construction of EQUEST related buildings, arenas and other infrastructure and items associated with LEED certification. As such, it has been determined that enhancements to the facilities currently being constructed would add to the efficiency and quality of services to be provided at the Texas Horse Park. These enhancements could be added without delaying the anticipated scheduled opening.

Staff is finalizing the costs associated with these enhancements and anticipates recommending the following items on the 8 October 2013 City Council Agenda:

- Authorize Supplemental Agreement No. 12 with BRW Architects for design of additional sustainable features, application, and oversight of the LEED certification process and other activities related to Texas Horse Park
 - Discussions with the design team are being finalized
- Authorize Change Order No. 2 to Sedalco/Metal Man Design/Build Corporation. A Joint Venture, for increased fire and public safety systems to provide greater flexibility with events and programming at the Texas Horse Park
 - Discussions with the contractor are being finalized to provide additional fire safety systems facilitating opportunities to host larger events (Examples: Special Olympics, convention activities)
 - In addition, entry signage for the Texas Horse Park, as well as interior building signage that was deleted when the base construction contract was awarded on 22 May 2013 because of timing of receipt of private funds, will be added to the project
 - Funding for these enhancements will be through a combination of private funds from the Texas Horse Park Foundation, and reallocated City funding from Loop 12 Gateway project for monument signs

Upcoming Agenda Items Page 2

- Authorize acceptance of \$350,000 from the Texas Horse Park Foundation, Inc. to provide sustainable development and other construction related items for EQUEST
 - The Texas Horse Park Foundation, Inc. notified the City that donor directed private funding is available for construction of EQUEST related buildings, arenas and other infrastructure and items associated with LEED certification
- Authorize payment to ONCOR ELECTRIC DELIVERY COMPANY LLC, a Delaware limited liability company, for installation of electric supply components and service at Texas Horse Park
 - Electrical service equipment needed from Oncor to provide electrical service to the site

If any of these items are not finalized prior to the 8 October 2013 Agenda, we will schedule them for the first available opportunity. Additionally, we are anticipating an additional future construction change order for activities associated with enhanced sustainable components and LEED certification. Please let me know if you have questions.

Jill A. Jordan, P.E. Assistant City Manager

A.C. Gonzalez, Interim City Manager
 Warren M. S. Ernst, Interim City Attorney
 Judge Daniel F. Solis, Administrative Judge
 Rosa A. Rios, City Secretary
 Craig D. Kinton, City Auditor
 Ryan S. Evans, Interim First Assistant City Manager
 Forest E. Turner, Assistant City Manager
 Joey Zapata, Assistant City Manager
 Charles M. Cato, Interim Assistant City Manager
 Theresa O'Donnell, Interim Assistant City Manager
 Jeanne Chipperfield, Chief Financial Officer
 Frank Librio, Public Information Officer
 Elsa Cantu, Assistant to the City Manager – Mayor and Council

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	September 25, 2013
COUNCIL DISTRICT(S):	4
DEPARTMENT:	Trinity Watershed Management
CMO:	Jill A. Jordan, P.E., 670-5299
MAPSCO:	55 D & 56 A

SUBJECT

Authorize the rejection of bids for construction of the Upper Chain of Wetlands Remediation Project, Cells B & C; and the re-advertisement for new bids - Financing: No cost consideration to the City

BACKGROUND

The project consists of soil remediation and off-site waste disposal for lead contaminated soils. In addition, there are wastewater improvements to be made to an existing 48-inch wastewater line located near the Central Wastewater Plant. The engineer's construction estimate for both improvements was \$5.0 million.

In August 2013, Council authorized a contract with Modern Geosciences, LLC for development of the soil management plan and components of the remedial designs to address the lead contaminated soils and other corrective measures.

On September 5, 2013, two bids were received from USA Environmental, LP and Terra Contracting Services, LLC as both bids were significantly higher than the project budget of \$5.4 million.

In the best interest of the City of Dallas, the Trinity Watershed Management Department is recommending rejection of all bids received and the re-advertisement of the project in October 2013.

ESTIMATED SCHEDULE OF PROJECT

Begin Engineering Design Complete Engineering Design Begin Construction Complete Construction

June 2013 September 2013 December 2013 May 2014



PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract with Modern Geosciences, LLC to provide assistance with the preparation of the soil remediation and municipal setting designation for the Upper Chain of Wetlands Project, on August 14, 2013, by Resolution No. 13-1383.

FISCAL INFORMATION

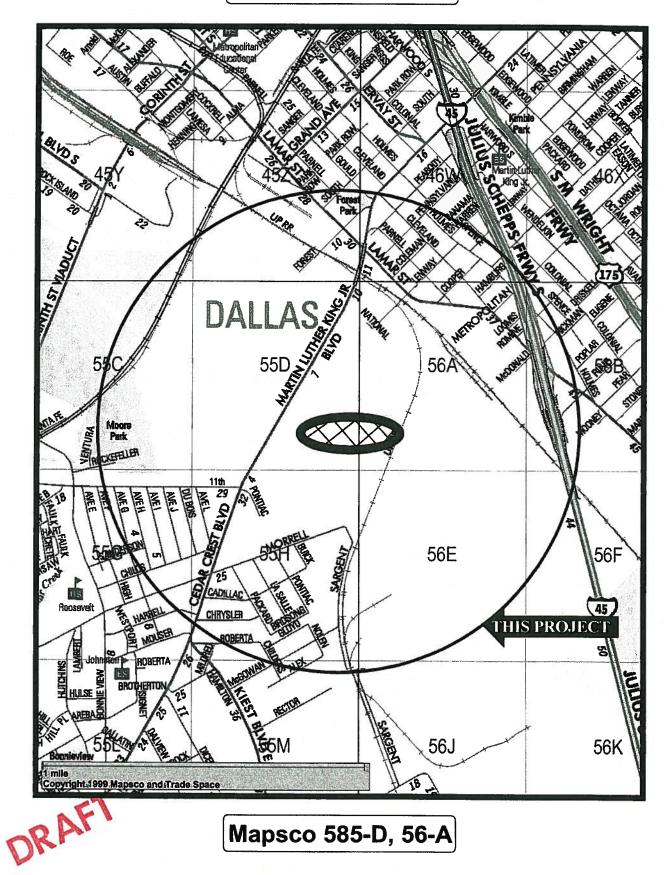
No cost consideration to the City.

MAP

Attached.



UCOW Remediation



September 25, 2013

WHEREAS, on August 14, 2013, Resolution No. 13-1383 authorized a professional services contract with Modern Geosciences, LLC for assistance with the preparation of the soil remediation and municipal setting designation for the Upper Chain of Wetlands Project, in an amount not to exceed \$73,950.00; and,

WHEREAS, two bids were received on September 5, 2013, for the Upper Chain of Wetlands Remediation – Cells B & C; and

WHEREAS, both bids received for this project exceed the project's budget; and,

WHEREAS, after further evaluation of the bids, it has been determined that it is in the best interest of the City of Dallas to reject all bids received and re-advertise for new bids;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That all bids for work covered by the plans, specifications, and contract documents be rejected and that the City Manager be authorized to re-advertise for new bids.

Section 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



KEY FOCUS AREA:	Culture, Arts and Recreation
AGENDA DATE:	October 8, 2013
COUNCIL DISTRICT(S):	7
DEPARTMENT:	Trinity Watershed Management City Attorney's Office Park & Recreation
CMO:	Jill A. Jordan, P.E., 670-5299 Warren M.S. Ernst, 670-3491 Joey Zapata, 670-1204
MAPSCO:	56 V

SUBJECT

Authorize the (1) deposit of the amount awarded by the Special Commissioners in the lawsuit styled <u>City of Dallas v. Ike Stearn et al</u>, Cause No. CC-13-02713-D, pending in County Court at Law No. 4, for acquisition from Ike Stearn, et al, of 6,145 square feet of land located near the intersection of Stokes Street and Hull Avenue for the South Central/Joppa Gateway Project, and (2) settlement of the lawsuit for an amount not to exceed the amount of the Special Commissioners award - Not to exceed \$5,524.82 (\$3,524.82 being the amount of the award, plus closing costs and title expenses not to exceed \$2,000); an increase of \$1,374.82 from the amount Council originally authorized for this acquisition - Financing: 2006 Bond Funds

BACKGROUND

On October 10, 2012 City Council authorized the acquisition of approximately 6,145 square feet of land for \$2,150 by Resolution No. 12-2541. The property owners were offered \$2,150 which was based on a written appraisal from an independent certified appraiser. The offer was not accepted by the property owner and the City filed an eminent domain case to acquire the land. After a hearing of the Special Commissioners on September 9, 2013 the property owners were awarded \$3,524.82. This item authorizes deposit of the amount awarded by the Special Commissioners for the property, which is \$1,374.82 more than the City Council originally authorized for this acquisition, plus closing costs and title expenses not to exceed \$2,000.

The City has no control over the Special Commissioners appointed by the judge or any award that is subsequently rendered by the Special Commissioners. The City, in order to acquire possession of the property and proceed with its improvements, must deposit the amount awarded by the Special Commissioners in the registry of the Court.

DRAFT

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized acquisition on October 10, 2012, by Resolution No. 12-2541. Council was briefed in Closed Session or by memorandum on October 2, 2013.

FISCAL INFORMATION

2006 Bond Funds - \$5,524.82 (\$3,524.82 plus closing costs and title expenses not to exceed \$2,000)

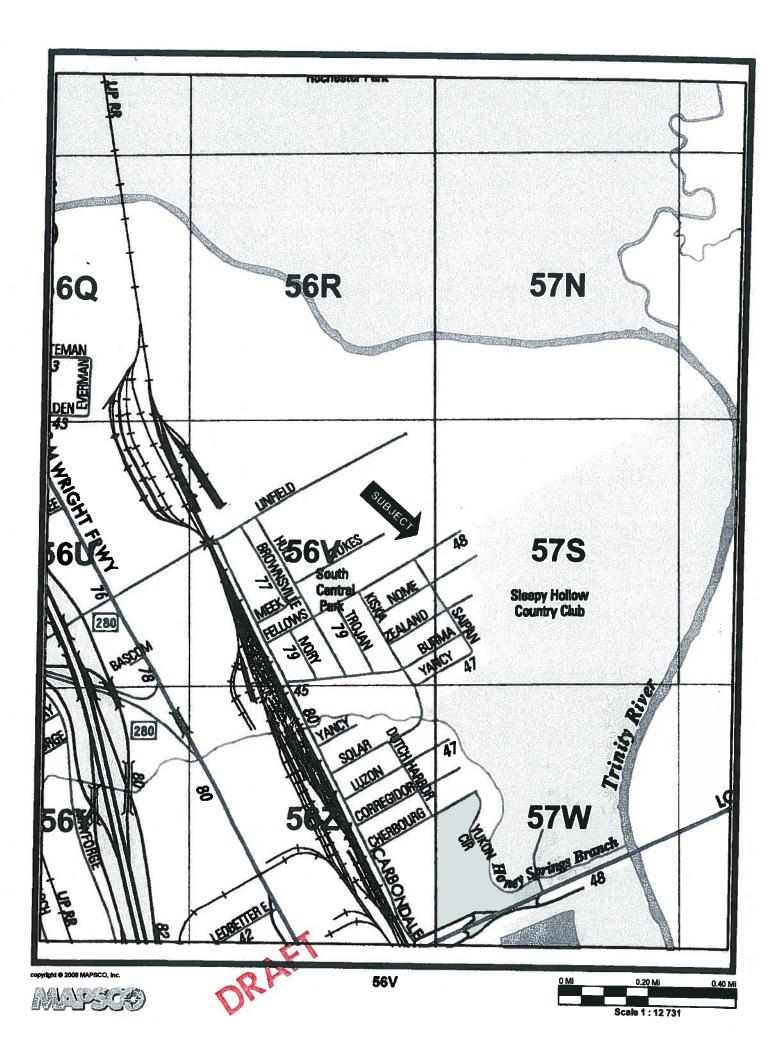
OWNER

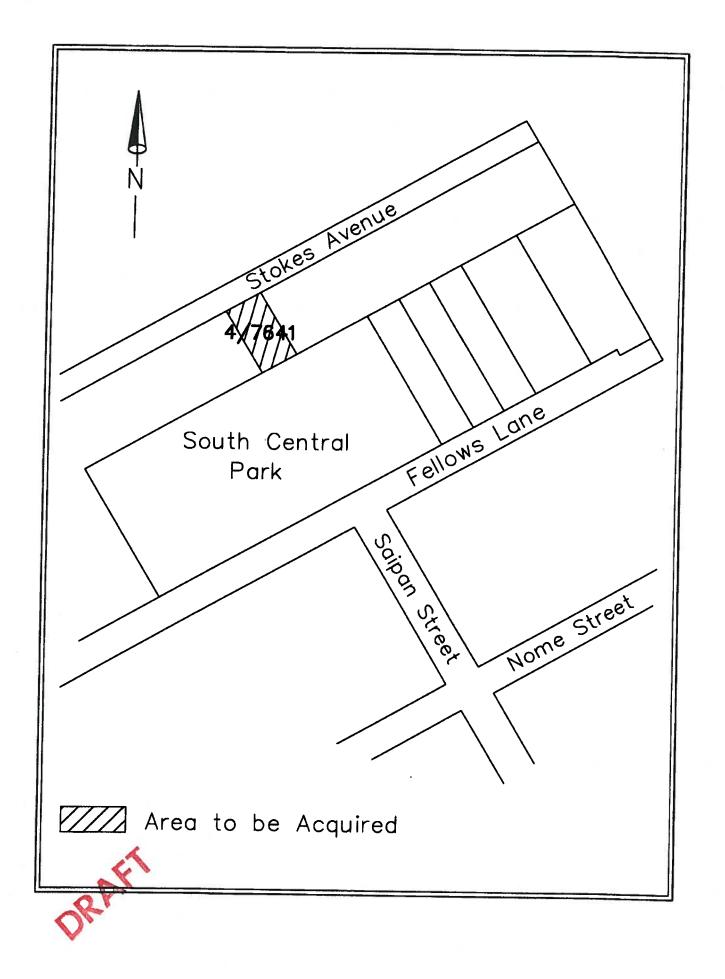
Ike Stearn, et al

MAPS

Attached







October 8, 2013

A RESOLUTION AUTHORIZING THE DEPOSIT OF A SPECIAL COMMISSIONERS' AWARD AND SETTLEMENT OF THE CONDEMNATION SUIT FOR THE AWARD.

IN THIS RESOLUTION THE FOLLOWING DEFINITIONS SHALL APPLY:

CONDEMNATION SUIT: Cause No. CC-13-02713-D, in County Court at Law No. 4, and styled <u>City of Dallas v. Ike Stearn et al</u>, filed pursuant to City Council Resolution No. 12-2541.

PROPERTY: Approximately 6,145 square feet of land located in Dallas County, as described in the Condemnation Suit.

PROJECT: South Central/Joppa Gateway

OFFICIAL OFFER: \$2,150.00

AWARD: \$3,524.82.00

CLOSING COSTS AND TITLE EXPENSES: Not to exceed \$2,000.00

AUTHORIZED AMOUNT: Not to exceed: \$5,524.82

DESIGNATED FUNDS: Payable out of the 2006 Bond Funds, Fund No.8T00, Department PKR, Unit T283, Activity RFSI, Program No. PK06T283, Object 4210, Encumbrance No. CT- PKR12019345E.

WHEREAS, the Official Offer having been made and refused, the City Attorney filed the Condemnation Suit for the acquisition of the Property for the Project; and,

WHEREAS, the Special Commissioners appointed by the Court in the Condemnation Suit made an Award which the City Council wishes to deposit with the County Clerk of Dallas County, Texas, so that the City may take possession of the Property; and,

WHEREAS, the City Council desires to authorize the City Attorney to settle the Condemnation Suit for an amount not to exceed the Award;



October 8, 2013

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Controller is hereby authorized and directed to issue a check, paid out of and charged to the Designated Funds, in the amount of the Award payable to the County Clerk of Dallas County, Texas, to be deposited by the City Attorney with the County Clerk and in the amount of the Closing Costs and Title Expenses payable to the title company closing the transaction described herein. The Award, Closing Costs and Title Expenses together shall not exceed the Authorized Amount.

SECTION 2. That the City Attorney is authorized to settle the Condemnation Suit for an amount not to exceed the Award.

SECTION 3. That this Resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED AS TO FORM Warren Ernst Interim City Attorney

By: _

Assistant City Attorney



KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	October 8, 2013
COUNCIL DISTRICT(S):	4, 7
DEPARTMENT:	Office of Management Services Office Of Environmental Quality Trinity Watershed Management
CMO:	Jeanne Chipperfield, 670-7804 Jill A. Jordan, P.E., 670-5299
MAPSCO:	55 C D H; 56 A E F J K L N P

SUBJECT

A public hearing to receive comments on a proposed municipal setting designation to prohibit the use of groundwater as potable water beneath properties owned by the City of Dallas and Darling International, Inc. located southwest of the Trinity River, north of Cedar Crest Boulevard and extending southeast to just north of East Overton Road; and an ordinance authorizing support of the issuance of a municipal setting designation to the City of Dallas by the Texas Commission on Environmental Quality and prohibiting the use of groundwater beneath the designated properties a potable water – Financing: No cost consideration to the City.

Recommendation of Staff: Approval

Based on information provided by the Applicant, the Designated Property is underlain by shallow groundwater that is encountered at a depth of approximately 5 to 15 feet below ground surface (bgs) and extends to the top of the Austin Chalk geologic formation, typically encountered at depths ranging between 20 and 50 feet bas. The Austin Chalk formation is a low permeability limestone and marl unit approximately 250 to 300 feet thick in the area and is recognized as a regional aguitard which prevents migration of shallow groundwater to deeper groundwater-bearing units. The general direction of groundwater flow beneath the Designated Property is anticipated to be toward the east. Portions of the groundwater have been affected by arsenic, lead, chromium, and cadmium, vinyl chloride, cis-1,2 dichloroethene, 1,2,3 trichloropropane, MCPA (4-(chloro-2-methylphenoxy) acetic acid), MCPP (2-(4-chloro-2-methylphenoxy) propanoic acid), and benzo-a-pyrene at concentrations above groundwater ingestion standards. The probable source of arsenic, lead, chromium, and cadmium is from releases associated with former offsite lead smelter operations including use of slag and battery casings to fill onsite and offsite areas and fugitive air emissions from smelter operations. The NL Industries lead smelter operated from the 1940s through 1978 and Divie Metals smelter operated from the late 1940s through 1990; both have ceased operations. A possible onsite source of vinyl chloride and cis-1,2

dichloroethene is from the historical use and storage of chemicals at the Darling parcel.

BACKGROUND (continued)

However, there are no documented releases in regulatory releases in regulatory records. The probable source of the remaining detected chemicals in groundwater is expected to be an unknown historical up gradient source.

The approximately 17-acre former Union Pacific Railroad (UPRR) tract was entered into the Voluntary Cleanup Program (VCP) administered by the Texas Commission on Environmental Quality (TCEQ) in August 2013. The site is designated as VCP Facility ID No. 2608.

The applicant has requested that the City support its application for a Municipal Setting Designation (MSD). A public meeting was held on September 30, 2013 to receive comments and concerns. Notices of the meeting were sent to 1161 property owners within 2,500 feet of the property and 90 private well owners within 5 miles of the property. No other municipalities are located within one-half mile of the property.

This item is a municipal setting designation ordinance prohibiting the use of potable groundwater beneath property located southwest of the Trinity River, north of Cedar Crest Boulevard and extending southeast to just north of East Overton Road; and supporting the issuance of a MSD by TCEQ.

The applicant's current plan is to obtain closure through the Voluntary Cleanup Program. Currently most of the properties on the northern and central areas of the designated property are undeveloped. Two parcels in the southern area are owned by Darling International and are improved with ten buildings. These are currently used as a food processing by-product recycling facility. The Central Wastewater Treatment Plant is located in the southeastern area of the designated property and these parcels are improved with approximately 20 buildings located at the plant which are utilized as offices and for various activities associated with wastewater treatment. The anticipated future use of these properties is expected to remain the same, with the exception of modifications that will be made by the US Army Corps of Engineers for the Dallas Upper Chain of Wetlands (UCOW) project. UCOW will consist of three interconnected wetland cells that will receive treated water from the Central Wastewater Treatment Plant and will serve as a buffer from flooding within the Trinity River.

PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

No cost consideration to the City.

OWNERS

City of Dallas A.C. Gonzalez, Interim City Manager

Darling International, Inc. John F. Sterling Executive Vice President

MAP

Attached.



