#### Memorandum



DATE 20 September 2013

The Honorable Members of the Transportation and Trinity River Project Committee: Vonciel Jones Hill (Chair), Lee Kleinman (Vice Chair), Deputy Mayor Pro Tem Monica Alonzo, Mayor Pro Tem Tennell Atkins, Sandy Greyson, Sheffie Kadane

#### SUBJECT Downtown Dallas Shuttle

On 24 September 2013, the committee will be briefed on the Downtown Dallas Shuttle. The material is attached for your review.

Please feel free to contact me if you need additional information.

Jill A. Jordan, P.E.

**Assistant City Manager** 

c: A.C. Gonzalez, Interim City Manager

Warren M. S. Ernst, Interim City Attorney

Judge Daniel F. Solis, Administrative Judge

Rosa A. Rios, City Secretary

Craig D. Kinton, City Auditor

Ryan S. Evans, Interim First Assistant City Manager

Forest E. Turner, Assistant City Manager

Joey Zapata, Assistant City Manager

Theresa O'Donnell, Interim Assistant City Manager

Charles M. Cato, Interim Assistant City Manager

Jeanne Chipperfield, Chief Financial Officer

Frank Librio, Public Information Officer

Elsa Cantu, Assistant to the City Manager - Mayor and Council



### **Downtown Dallas Shuttle**

beginning 4 November 2013

**Dallas Area Rapid Transit** 



- Downtown Shuttle is a joint venture among:
  - DART
  - City of Dallas
  - Downtown Dallas, Inc. ["DDI"]
- Project goal is to design a shuttle that will serve the following markets:
  - Tourist and convention visitors
  - Downtown employees
  - Local citizens



- Key Downtown Shuttle objectives are:
  - Unique vehicle image
  - Easily understood route
  - Supplements light rail
  - Serves downtown tourist venues
  - Meets DART's performance standards
  - Meets City of Dallas and DDI budgets



- Based on project goals, objectives, and research, DART staff identified a bus route that would anchor the new network:
  - Route 722
- Shuttle service will begin November 4, 2013

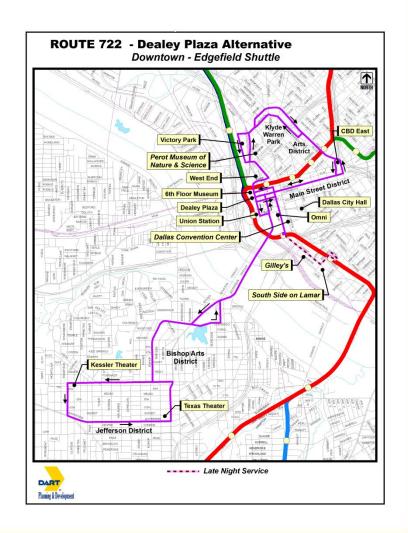


- The shuttle will be operated as a twoyear demonstration project
- Evaluation of the demonstration project will assist in determining if shuttle service is effective for other locations



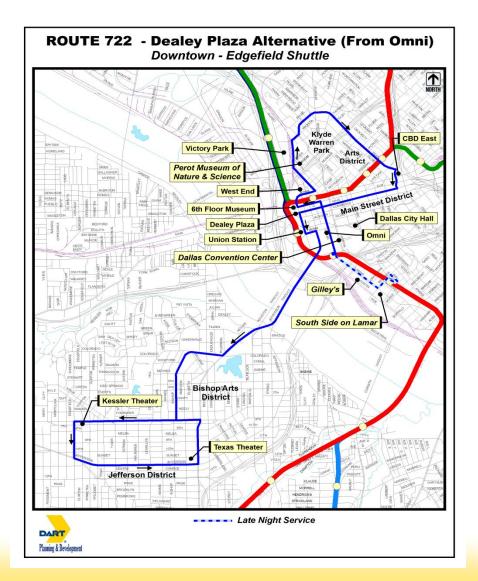
## **Proposed Route 722 Shuttle**

- Service begins November 4, 2013
- Operates between Downtown and Bishop Arts District
- Operates every 15minutes from 11a.m. to 11:30 p.m., Monday thru Saturday
- Fare will be free



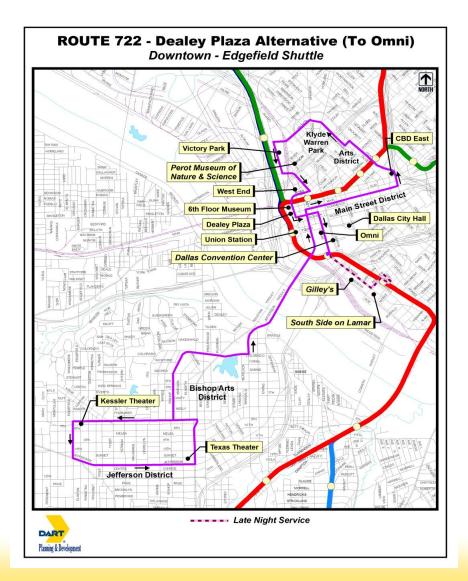


# **Proposed Route 722 Shuttle**





# **Proposed Route 722 Shuttle**





# **Annual Costs and Funding**

#### For Each Year of Two-Year Program

Item	Annual	
Estimated Costs	\$1,417,298	
Funding Sources		
City of Dallas	\$400,000	
Downtown Dallas Inc.	\$306,849	
Job Access Reverse Commute Grant ["JARC"]	\$258,332	
DART	\$452,117	



# **Estimated Ridership**

Annual Riders	FY14	FY15
	129,742	154,637

Average Daily Riders	Weekday	Saturday
	516.9	516.9



# Downtown Shuttle Marketing

 DART will brand and market the shuttle





# Downtown Shuttle Marketing

- DART's new thirty (30) foot vehicles will be wrapped
- Ground graphics and special bus stops will be used



# Downtown Shuttle Marketing







# **Next Steps**

- Approve an shuttle inter local agreement (ILA) among DART, DDI and City of Dallas
- DART's Board of Directors has given final approval of ILA





214.979.1111 www.DART.org