

**DRAFT**

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** November 12, 2013  
**COUNCIL DISTRICT(S):** 6  
**DEPARTMENT:** Trinity Watershed Management  
**CMO:** Jill A. Jordan, P.E., 670-5299  
**MAPSCO:** 44 K

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**SUBJECT**

Authorize an increase in the relocation payment to Oncor Electric Delivery Company, LLC for the actual cost for relocation of a fence, related electrical improvements, and electric distribution lines associated with the acquisition of approximately 2,859 square feet of land and improvements and conveyance of an easement containing approximately 2,112 square feet, both located near the intersection of Sylvan Avenue and Morris Street for the Sylvan Bridge Project - Not to exceed \$14,112, from \$150,000 to \$164,111 - Financing: 2006 Bond Funds

**BACKGROUND**

The City Council authorized acquisition of approximately 2,859 square feet of land improved with a fence and related electrical improvements and the conveyance of an easement to Oncor Electric Delivery Company, LLC, ("Oncor") containing approximately 2,112 square feet for the Sylvan Bridge Project on June 27, 2012, by Resolution No. 12-1734. Both the property acquired and the easement conveyed to Oncor are located near the intersection of Sylvan Avenue and Morris Street. The Sylvan Bridge Project required relocation of a fence, related electrical improvements, and electric distribution lines at this location for which the City agreed to reimburse Oncor for the actual cost of relocation. The original estimate of the relocation cost was \$150,000, which was authorized by the aforementioned Council Resolution. The actual relocation cost was \$164,111.25, due primarily to higher than anticipated materials and contract labor costs.

This item authorizes an increase in the payment to Oncor Electric Delivery Company, LLC by \$14,111.25, from \$150,000.00 to \$164,111.25 for the actual cost for relocation of a fence, related electrical improvements, and electric distribution lines associated with the acquisition of approximately 2,859 square feet of land and improvements and conveyance of an easement containing approximately 2,112 square feet, both located near the intersection of Sylvan Avenue and Morris Street for the Sylvan Bridge Project.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

**DRAFT**

Authorized acquisition of land improved with a fence and related electrical improvements and conveyance of an easement to Oncor, both located near the intersection of Sylvan Avenue and Morris Street for the Sylvan Bridge Project on June 27, 2012, by Resolution No. 12-1734.

**FISCAL INFORMATION**

2006 Bond Funds - \$14,111.25

**OWNERS**

**Oncor Electric Delivery Company, LLC**

Bob Shapard, Chairman and Chief Executive Officer

**MAPS**

Attached

**DRAFT**  
November 12, 2013

**WHEREAS**, reconstruction of the Sylvan Bridge over the Trinity River began in March 2012; and,

**WHEREAS**, on June 27, 2012, Council Resolution No. 12-1734 authorized acquisition of approximately 2,859 square feet of land improved with a fence and related electrical improvements and the conveyance of an easement to Oncor Electric Delivery Company, LLC ("Oncor"), containing approximately 2,112 square feet for the Sylvan Bridge Project, both located near the intersection of Sylvan Avenue and Morris Street; and,

**WHEREAS**, the Sylvan Bridge Project required relocation of a fence, related electrical improvements, and electric distribution lines at this location for which the City agreed to reimburse Oncor for the actual cost of relocation; and

**WHEREAS**, Council Resolution No. 12-1734 authorized a payment to Oncor based on the original cost estimate to relocate a fence, related electrical improvements, and electric distribution lines at this location not to exceed \$150,000; and

**WHEREAS**, Oncor's actual relocation cost was \$164,111.25, due primarily to higher than anticipated materials and contract labor costs; and

**WHEREAS**, it is now necessary to reimburse Oncor for the actual costs of relocation of a fence, related electrical improvements, and electric distribution lines at this location necessary to accommodate the reconstruction of the Sylvan Bridge.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to increase the payment to Oncor Electric Delivery Company, LLC by \$14,111.25, from \$150,000.00 to \$164,111.25 for the actual cost for relocation of a fence, related electrical improvements, and electric distribution lines associated with the acquisition of approximately 2,859 square feet of land and improvements and conveyance of an easement containing approximately 2,112 square feet, both located near the intersection of Sylvan Avenue and Morris Street for the Sylvan Bridge Project.

**Section 2.** That the City Controller is hereby authorized to disburse funds in accordance with terms and conditions of the acquisition agreement from:

Street and Thoroughfare Fund  
Fund 1T22, Dept. PBW, Unit U230, Activity INGV  
Obj. 4154, Program # PB06U230, CT PBW06U230J2  
Vendor #255302, in an amount not to exceed \$14,111.25

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.

***TRANSPORTATION AND TRINITY RIVER PROJECT COUNCIL COMMITTEE***

***28 OCTOBER 2013***

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**Upcoming Potential Council Agenda Items for 12 November 2013 will be discussed:**

**Addendum**

- Environmental Services during construction of soil remediation associated with the Upper Chain of Wetlands Remediation
- Soil remediation improvements associated with the Upper Chain of Wetlands Remediation