

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 23, 2013
COUNCIL DISTRICT(S): All
DEPARTMENT: Trinity Watershed Management
Office of Management Services
CMO: Jill A. Jordan, P.E., 670-5299
Jeanne Chipperfield, 670-7804
MAPSCO: N/A

DRAFT

SUBJECT

Authorize a personal services contract with Brent Brown with buildingcommunity Workshop to serve as Studio Director for the Dallas City Design Studio for the period October 1, 2013 through September 30, 2014 - Not to exceed \$85,000 - Financing: Current Funds

BACKGROUND

On September 23, 2009, City Council authorized the acceptance of a donation from the Trinity Trust Foundation through the Dallas Foundation in an amount not to exceed \$2,000,000 for the creation and operation of the Dallas CityDesign Studio over a five-year period. A requirement of the grant is that the City provide an increasing share of the Studio's funding over years two (FY 2010-11) through five (FY 2013-14), with the Studio being completely City funded in year six. The general fund match requirement for FY 2013-14 is 80 percent. The City is receiving \$118,999 from the grant in FY 2013-14.

In FY 2009-10, FY 2010-11, FY 2011-12, and FY 2012-13, City Council authorized personal service contracts with Brent Brown to guide and direct the Studio, work with City Staff and the local design and development community to advance livable communities within Dallas, and elevate an awareness and attention to design in both private and public projects.

Brent Brown has agreed to renew his contract to serve as the Studio Director. The amount of the contract for FY 2013-14 is \$85,000. The scope of services for this contract will include:

- Plan and direct the overall management of the Studio;
- Establish priorities for the Studio and develop appropriate strategies and work program to ensure their implementation;

DRAFT

BACKGROUND (Continued)

- Direct Studio staff to ensure productivity and quality standards are maintained; and
- Represent the Studio to the design and development community as well as other City Departments.

PRIOR ACTION / REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the acceptance of a donation from the Trinity Trust Foundation through the Dallas Foundation on September 23, 2009, by Resolution No. 09-2376.

Authorized a personal services contract with Brent Brown with buildingcommunity Workshop to serve as Studio Director for the Dallas CityDesign Studio from October 1, 2009 through September 30, 2010, on October 28, 2009, by Resolution No. 09-2651.

Authorized a personal services contract with Brent Brown with buildingcommunity Workshop to serve as Studio Director for the Dallas CityDesign Studio from October 1, 2010 through September 30, 2011, on October 26, 2010, by Resolution No. 10-2764.

Authorized a personal services contract with Brent Brown with buildingcommunity Workshop to serve as Studio Director for the Dallas CityDesign Studio from October 1, 2011 through September 30, 2012, on October 26, 2011, by Resolution No. 11-2850.

Authorized a personal services contract with Brent Brown with buildingcommunity Workshop to serve as Studio Director for the Dallas CityDesign Studio from October 1, 2012 through September 30, 2013, on October 24, 2012, by Resolution No. 12-2670.

FISCAL INFORMATION

Current Funds - \$85,000

DRAFT

COUNCIL CHAMBER

October 23, 2013

WHEREAS, the Trinity Trust Foundation ("Trust") works closely with the City of Dallas ("City") to achieve excellence in the Trinity River Corridor Project; and raises private funds to implement the Balanced Vision Plan for the Trinity River Corridor Project; and

WHEREAS, the Trinity Trust Foundation has received a private donation to establish the Dallas CityDesign Studio ("Studio") in partnership with the City with an initial focus on areas adjacent to the Trinity River Corridor Project; and

WHEREAS, on September 23, 2009, Resolution No. 09-2376 authorized the acceptance of the donation in an amount up to \$2,000,000; and

WHEREAS, on October 28, 2009, Resolution No. 09-2651 authorized Brent Brown to serve as the Studio Director for the Dallas CityDesign Studio from October 1, 2009 until September 30, 2010; and

WHEREAS, on October 26, 2010, Resolution No. 10-2764 authorized Brent Brown to serve as the Studio Director for the Dallas CityDesign Studio from October 1, 2010 until September 30, 2011; and

WHEREAS, on October 26, 2011, Resolution No. 11-2850 authorized Brent Brown to serve as the Studio Director for the Dallas CityDesign Studio from October 1, 2011 until September 30, 2012; and

WHEREAS, on October 24, 2012, Resolution No. 12-2670 authorized Brent Brown to serve as the Studio Director for the Dallas CityDesign Studio from October 1, 2012 until September 30, 2013; and

WHEREAS, Brent Brown is capable of and willing to renew his contract to serve the City of Dallas as the Studio Director for the Dallas CityDesign Studio.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to enter into a personal services contract with Brent Brown with buildingcommunity Workshop to serve as Studio Director for the Dallas CityDesign Studio from October 1, 2013 through September 30, 2014 in an amount not to exceed \$85,000.

Section 2. That the City Manager is hereby authorized to execute the contract after it has been approved as to form by the City Attorney.

DRAFT

COUNCIL CHAMBER

October 23, 2013

Section 3. That the City Controller is hereby authorized to make periodic payments in accordance with the terms and conditions of the contract from:

Current Funds

Fund 0001, Dept. MGT, Unit 3322

Obj. 3072, CT MGT3322A001

Vendor # VS0000030392, in an amount not to exceed \$ 85,000.00

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

DRAFT

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 23, 2013
COUNCIL DISTRICT(S): All
DEPARTMENT: Trinity Watershed Management
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: N/A

SUBJECT

Authorize a professional services contract with Shaw Environmental and Infrastructure, Inc., a CB & I Company, for engineering design services for various components of existing storm drainage pump stations and facility improvements associated with the Trinity River levee system – Not to exceed \$179,030 – Financing: Storm Drainage Management Capital Construction Improvement Funds

BACKGROUND

The City operates and maintains drainage structures, channels, levees, pump stations and other miscellaneous facilities across the city which provide flood protection to citizens and property. There are six (6) levee pump stations located in the levee system and eight (8) pump stations strategically located across the City of Dallas. Data from these pump stations feeds to the river levee control room. Repairs are needed at three of these facilities.

- New Hampton pump station, built in 1975, located on the east levee - repair discharge chamber access plate
- River levee control room, built in 1963, located at 2255 Irving Blvd. - updated electrical system to meet existing codes to connect into recently updated generator system
- Cole Park Pump Station, built in 1993, located at 3112 Cambrick - repair electrical switch gear

Shaw Environmental and Infrastructure, Inc. (Shaw), a CB & I Company, was selected following a qualifications-based selection process in accordance with the City of Dallas procurement guidelines (Administrative Directives 4-5).

This action will authorize a professional services contract with Shaw Environmental and Infrastructure, Inc. (Shaw), a CB & I Company, for engineering design services for various components of existing storm drainage pump stations and facility improvements associated with the Trinity River levee system.

ESTIMATED SCHEDULE OF PROJECT

DRAFT

Begin Design	November 2013
Complete Design	November 2014
Begin Construction	March 2014
Complete Construction	September 2016

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Storm Drainage Management Capital Construction Improvement Funds - \$179,030.00

Design (this action)	\$179,030
Construction	<u>\$300,000</u> (est.)
Total	\$479,030 (est.)

M/WBE INFORMATION

See Attached.

ETHNIC COMPOSITION

Shaw Environmental & Infrastructure, Inc.

Hispanic Female	57	Hispanic Male	200
African-American Female	143	African-American Male	391
Other Female	169	Other Male	348
White Female	1,081	White Male	3,817

OWNER

Shaw Environmental & Infrastructure, Inc.

Jimmy Gibson, Principal In Charge
Jon Mark Johnson, Vice-President

DRAFT

COUNCIL CHAMBER

October 23, 2013

WHEREAS, The City operates and maintains drainage structures, channels, levees, pump stations and other miscellaneous facilities across the city which provide flood protection to citizens and property; and,

WHEREAS, there are six (6) levee pump stations located in the levee system and eight (8) street pump stations strategically located across the City of Dallas; and,

WHEREAS, repairs are needed at three of these facilities; and,

WHEREAS, Shaw Environmental and Infrastructure, Inc. (Shaw), a CB & I Company, for engineering design services for various components of existing storm drainage, pump stations, and facility improvements associated with the Trinity River levee system.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute a professional services contract with Shaw Environmental and Infrastructure, Inc., for engineering design services for various components of existing pump stations and facility improvements associated with the Trinity River levee system, not to exceed \$179,030 after it has been approved as to form by the City Attorney.

Section 2. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Stormwater Drainage Management Capital Construction Fund
Fund 0063, Dept. SDM, Unit 4793, Act. SD01
Object 4111, Program #SDMFC002, CT SDM4793M04
Vendor #508219, in an amount not to exceed \$179,030.00

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 23, 2013
COUNCIL DISTRICT(S): All
DEPARTMENT: Trinity Watershed Management
Public Works & Transportation
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: N/A

DRAFT

SUBJECT

Authorize a professional services contract with Charles Gojer & Associates, Inc. for engineering design services for two existing vehicular bridges and design of two new pedestrian/bicycle bridges located within the Trinity River floodway – Not to exceed \$122,948 - Financing: Stormwater Drainage Management Capital Construction Funds (\$15,000) and 2012 Bond Funds (\$107,948)

BACKGROUND

The 2012 Bond Program includes \$6,418,400 for the design and construction of the Trinity Floodway Trails. To advance this trail ahead of the US Army Corps of Engineers (Corps) Environmental Impact Statement (EIS), the 2012 Bond Program proposed alignment could be modified and constructed as an all weather joint use maintenance road for maintenance trucks and other equipment, pedestrians and bicyclists. This trail extends from Commerce to Sylvan on the east and from Sylvan to IH30 on the west, with funds reserved to complete the connection from IH30 to south of IH35, and two bridge crossings at culverts upon completion of the EIS, and incorporates the safety measures to accommodate joint use activities.

This contract would design two pedestrian bridges. The bridges will span over the discharge channels at the Turtle Creek Pressure Sewer and at the Pavaho Outfall. These two pedestrian bridges were funded in the 2012 Bond Program as part of the Trinity River Trail from Sylvan to the Moore Park Project.

Additionally, two low water bridges crossing the Trinity River at Sylvan and Westmoreland provide the opportunity for pedestrians, bicyclists, as well as flood control maintenance and emergency vehicles to cross the Trinity River. These two bridges were built many years ago, and they need to be analyzed and inspected to determine their present structural condition. If necessary, all required improvements will be made to continue their safe use.

DRAFT

BACKGROUND (Continued)

Charles Gojer & Associates, Inc. was selected following a qualifications-based selection process in accordance with the City of Dallas procurement guidelines (Administrative Directives 4-5).

This action would authorize a professional services contract with Charles Gojer & Associates, Inc. for engineering design services for two existing vehicular bridges and design of two new pedestrian/bicycle bridges located within the Trinity River floodway.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	November 2013
Complete Design	May 2014
Begin Construction	June 2014
Complete Construction	April 2015

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Affirmed support of the alignment of the Trinity Floodway Trail as a joint use, all weather maintenance trail on August 28, 2013, by Resolution No. 13-1511.

Briefed the Dallas City Council on August 21, 2013.

Briefed the Trinity River Corridor Project Committee on June 10, 2013.

FISCAL INFORMATION

2012 Bond Funds - \$107,948

Stormwater Drainage Management Capital Construction Funds - \$15,000

Design (this action)	\$122,948.00
Construction	
Improvements and new pedestrian bridges – TWM	<u>\$750,000.00 (est.)</u>
Total	\$872,948.00 (est.)

M/WBE INFORMATION

See attached.

DRAFT

ETHNIC COMPOSITION

Charles Gojer & Associates, Inc.

Hispanic Female	2	Hispanic Male	5
African-American Female	0	African-American Male	2
Other Female	2	Other Male	0
White Female	4	White Male	7

OWNER

Charles Gojer & Associates, Inc.

Charles Gojer, P.E., President

DRAFT

October 23, 2013

WHEREAS, the City has been working on development of the Trinity Trail Network system that includes plans for over 63 miles of hard and soft surface trails; and,

WHEREAS, funding for the design and construction of some of these trails was included in the 1998, 2006 and 2012 bond programs, grant programs and private donations; and,

WHEREAS, the City is proceeding with the Trinity Floodway Trail; and,

WHEREAS, two new pedestrian/bicycle bridges crossing the Turtle Creek Pressure Sewer and Pavaho Outfall will be designed to connect to the Trinity Floodway Trail; and

WHEREAS, the low water crossing bridges at Sylvan and Westmoreland will result in the opportunity for use by pedestrians, bicyclists, flood control maintenance, and emergency vehicles to cross the Trinity River; and

WHEREAS, the two bridges were built many years ago, and the City intends to have the bridges analyzed and inspected to determine their present structural condition and, if necessary, make any required improvements to continue their safe use; and

WHEREAS, two new pedestrian/bicycle bridges will be designed along a proposed jogging and bicycle trail at the Turtle Creek Pressure Sewer and at the Pavaho Pump Station; and

WHEREAS, Charles Gojer & Associates, Inc. was selected to provide engineering design services for two existing vehicular bridges and design of two new pedestrian/bicycle bridges located within the Trinity River floodway;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City is hereby authorized to execute a professional services contract with Charles Gojer & Associates, Inc. for engineering design services for two existing vehicular bridges and design of two new pedestrian bridges located within the Trinity River floodway.

Section 2. That the City Controller is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Stormwater Drainage Management Capital Construction Funds
Fund 0063, Dept. SDM, Unit 4793, Act. SD01
Obj. 4111, Program #SDMFC002, CT SDM4793BM03
Vendor #090748, in an amount not to exceed \$ 15,000.00

October 23, 2013

DRAFT

Street and Transportation Improvements Fund
Fund 2U22, Dept. PBW, Unit S624, Act. HIBT
Obj. 4111, Program #PB12S624, CT PBW12S624A1
Vendor #090748, in an amount not to exceed \$107,948.00

Total \$122,948.00

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.