

# Memorandum



CITY OF DALLAS

DATE **May 2, 2014**

TO **Honorable Mayor and Members of the City Council**

SUBJECT **Trinity Horse Park Progress Update**

On Wednesday, May 7, 2014, you will be briefed on the Trinity Horse Park Progress Update. The material for the briefing is attached.

Please contact me if you have any questions.

A handwritten signature in blue ink that reads "Jill Jordan".

Jill A. Jordan, P.E.  
Assistant City Manager



**THE TRINITY**  
DALLAS

c: A.C. Gonzalez, City Manager  
Warren M.S. Ernst, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, (I) First Assistant City Manager  
Forest E. Turner, Assistant City Manager

Joey Zapata, Assistant City Manager  
Charles M. Cato, (I) Assistant City Manager  
Theresa O'Donnell, (I) Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Shawn Williams, (I) Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council



# TEXAS HORSE PARK

*AT* THE TRINITY

## Progress Report

May 7, 2014



# Purpose

- Provide progress report on construction activities
- Provide a progress report on partner activities
- Outline next steps
- Summary

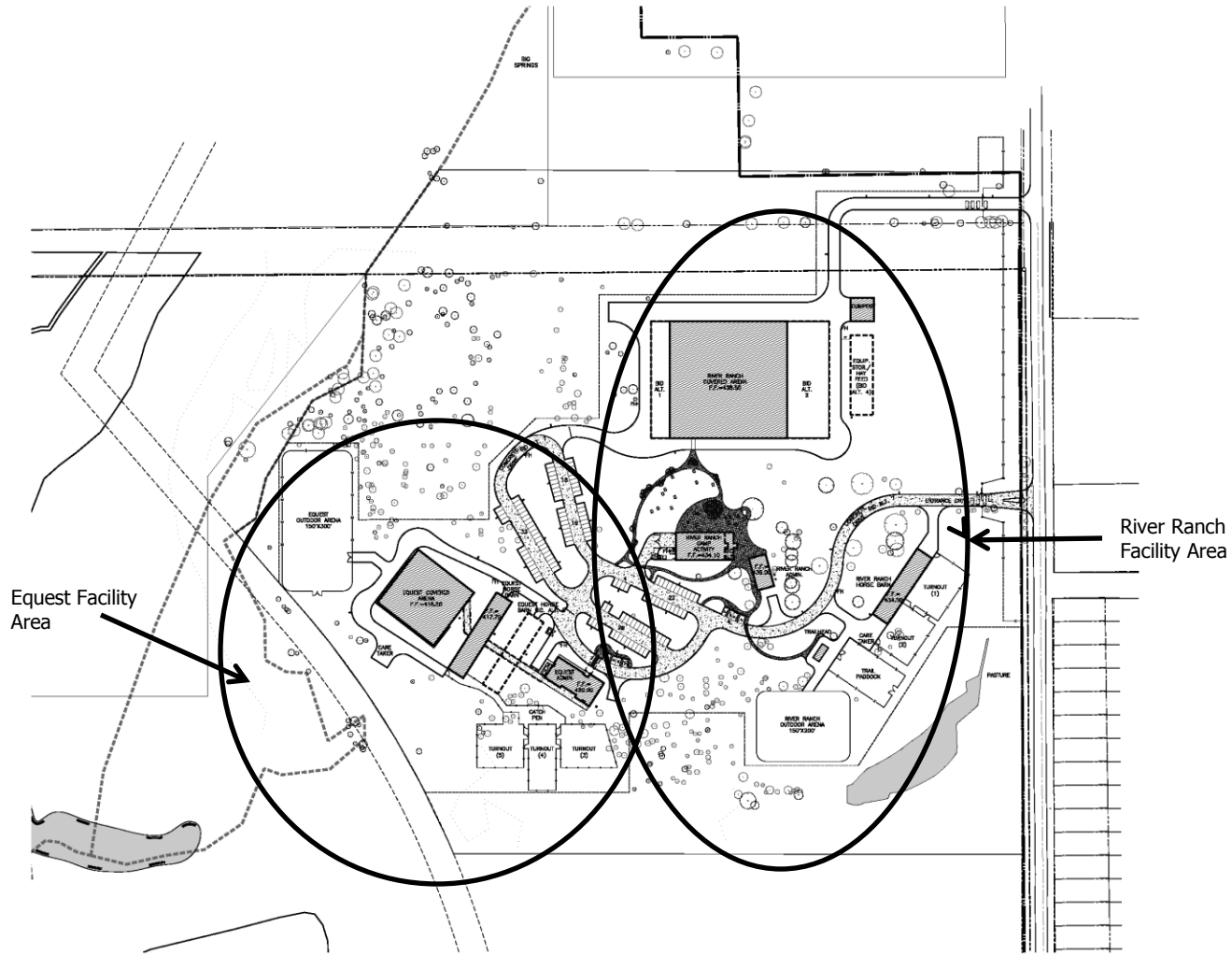
# Construction Progress

# Site Components

Following components are included in construction:

- ▶ **Two covered arenas**
- ▶ **Two outdoor arenas**
- ▶ **Three barns (60 stalls)**
- ▶ **Camp activity center**
- ▶ **Trail head, pavilion, and barbeque area**
- ▶ **Office/support areas**
- ▶ **Two Compost storage areas**
- ▶ **Equipment maintenance & storage building**
- ▶ **Parking areas**
- ▶ **Fenced pastures and round pens**
- ▶ **Building Signage**

# Construction Site Layout



1 OVERALL SITE PLAN  
P - 87'-0"



75% CONSTRUCTION DOCUMENTS

INTERIM REVIEW  
DOCUMENTS  
BY ORDER OF BOARD OF  
CIVIL ENGINEERS  
CRAG REYNOLDS  
TX REG. NO. 9099

PROFESSIONAL SEAL  
CIVIL ENGINEER  
CIVIL ENGINEER  
CIVIL ENGINEER  
CIVIL ENGINEER

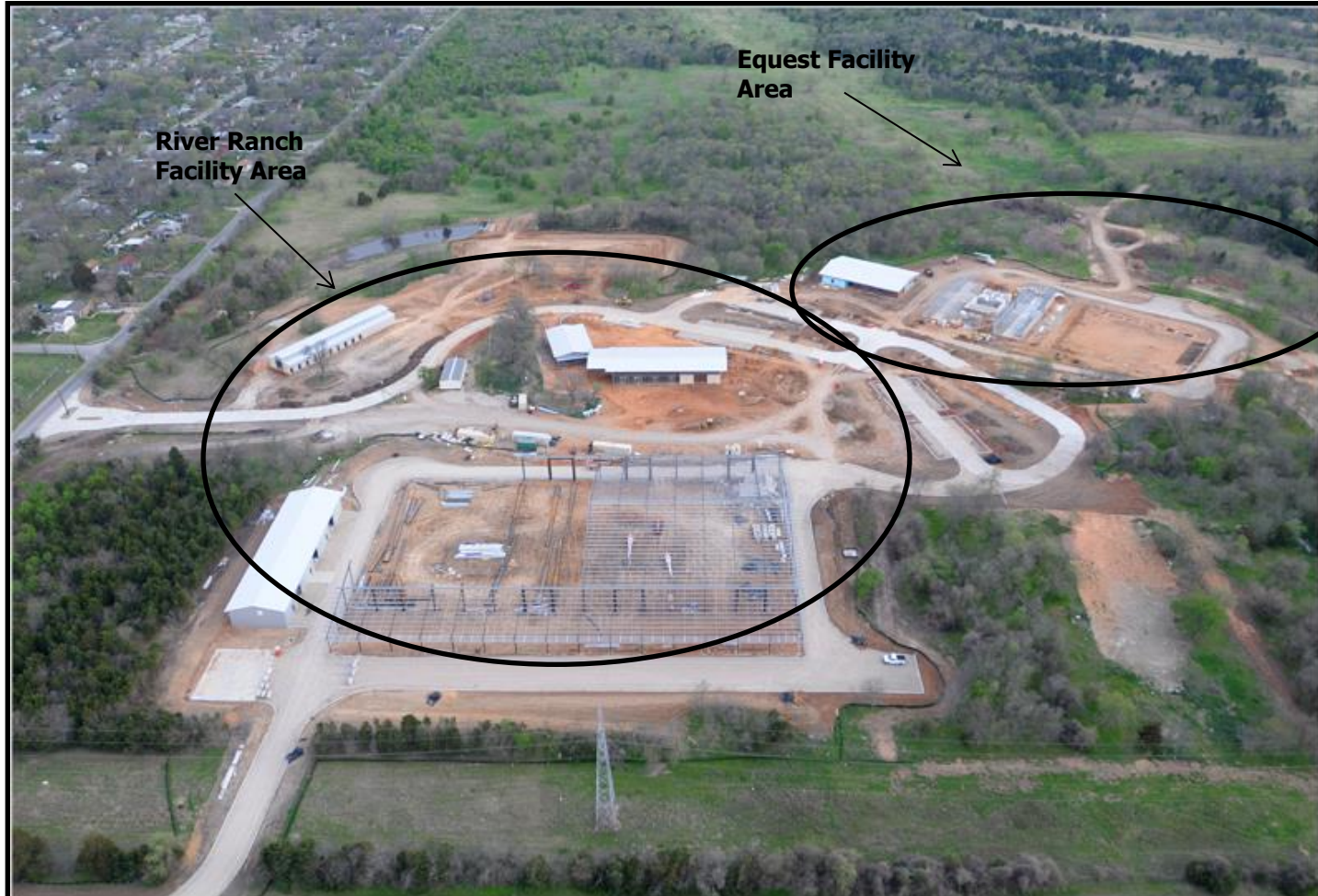


TEXAS HORSE PARK  
CITY OF DALLAS  
City of Dallas

COMMENT © CRAG REYNOLDS WATKINS ARCHITECTS, INC.  
DATE: MARCH 14, 2013 REVISIONS  
DRAWN BY: J.T. AC, CK  
CHECKED BY: C.D. CS  
PROJECT NO.: 200909

AS11

# Construction Site Progress



# Construction Schedule

- Work to date: Utilities, site grading and foundations complete, building and structures erected, and security planned (partners)
- May 2014 through September 2014: Finish out structures, install landscaping and public art, prepare pastures (partners), complete security enhancements (partners), and prepare kitchen (partners)
- October 2014: Grand Opening of Texas Horse Park (partners)





# River Ranch

# River Ranch Charity Overview

- 501(c)(3) non-profit charity
- Established in 2003
- “Operation Cowboy Kindness” - offers a place where all individuals are honored, empowered and accepted through the healing experience of horses, community, and nature.



# River Ranch Charity Overview

- Currently located in McKinney – Approximately 30 acres with additional 50 acres of riding areas and pasture
  - Over 40,000 guests annually (includes riding, lessons, special events, and camps)
  - 30 Horses, 10 Full Time Staff, 20 Seasonal Staff
  - 75-100 Volunteers



# River Ranch Programming

- Finalizing programs and website  
( <http://www.texashorsepark.com/> )
- Will offer Free Third Thursday events, similar to the Trinity Audubon
- Services to include:
  - Trail rides\*
  - Events
  - Riding lessons and camps\*
  - Boarding of horses
  - Senior activities



\*Free services will be provided to Dallas participants meeting low-income eligibility criteria (minimum of 25% for the summer camp & 10% for the riding lesson and trail rides)

# River Ranch Activities



Administrative Building

Includes 4 Offices, Reception Area and Break Room



Stabling Barn

23 Stalls, Wash Bays, and Small Hay Storage

# River Ranch Activities



Camp Activity Building

Seating for 350-600 people (Depending on Set-Up)

Includes Bathroom Facilities, Commercial Kitchen, and Patio Areas

Events such as Summer Kids Camp, Corporate Events, Charity Fundraisers, Weddings

# River Ranch Activities



Covered Arena – Seats up to 4990

Events such as Equestrian Shows/Demonstrations, Competitions, Rodeos, and Concerts

# River Ranch Next Steps

- Begin installation of pipe rail fence around perimeter of site and pasture areas
- Begin mowing and preparing pasture areas
- Complete installation of security systems
- Complete installation of kitchen
- Continue marketing and outreach to neighborhoods
- July – September staff and horses begin moving on site





Equest<sup>®</sup>

TEXAS HORSE PARK

*AT* THE TRINITY

Equest

# Equest Charity Overview

- 501(c)(3) non-profit charity
- Established in 1981
- Therapeutic Sports Riding Classes & Hippotherapy (“Treatment with the Help of Horses”)
- Currently located in Wylie – 48 acres
  - Over 500 riders annually
  - 35 Horses, 12 Certified Riding Instructors
  - 700 Volunteers (35,000+ hours)



# Equest Programming

- Finalizing programs and website  
( <http://equest.org/about-us/our-facility/texas-horse-park> )
- Equine-assisted therapy and rehabilitation\* for children and adults with physical, cognitive, emotional and/or learning challenges

\* minimum of seventy five percent (75%) of services would be for Dallas residents



# Equest Programming

- Received two (2) year grant for \$850,000 to support programs targeting children's activities
- Working with the VA Hospital to increase Veteran's Program (Hooves for Heroes) participation at the Texas Horse Park



# Equest Activities



Administrative Building

Includes Offices, Reception Area, Conference Room, and Hippotherapy Rooms



Barn and Tack Room

40 Stalls, Wash Bays, Tack Room, Preparation area for Riding, and Small Hay Storage

# Equest Next Steps

- Begin installation of pipe rail fence around perimeter of Equest pasture area
- Begin mowing and preparing pasture area
- Complete installation of security systems
- Continue marketing and outreach to neighborhoods
  - 2014 efforts focused on VA program participants
  - 2015 efforts focused on children's programs
- July – September staff and horses begin moving on site

Next Steps

# Contract Modifications

- Recent information concerning operators at the Texas Horse Park resulted in a review of the termination provisions in the contracts
- Partners have requested clarification of the insurance requirements and Equest has requested modifications of the operating account balances



# Summary of Next Steps

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- Finalize website and other marketing materials, including obtaining appropriate copyrights of the logo
- Request Council approval of Equest contract modifications on May 14<sup>th</sup> Addendum
- Process Administrative Action for River Ranch contract modifications
- Partners to begin maintenance, preparation of pastures, and complete security installations
- Partners continue marketing and outreach efforts to community
- Partners will begin moving horses and staff on site between July and September 2014
- Hire city staff to oversee contracts
- Open Texas Horse Park in October 2014