HOUSING COMMITTEE DALLAS CITY COUNCIL COMMITTEE AGENDA

2015 JUL 30 PH 1:07

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MONDAY, AUGUST 3, 2015 CITY HALL COUNCIL BRIEFING ROOM, 6ES 1500 MARILLA DALLAS, TEXAS 75201 11:00 A.M. – 12:30 P.M.

Chair, Councilmember Scott Griggs Vice-Chair, Councilmember Carolyn King Arnold Mayor Pro Tem Monica R. Alonzo Councilmember Tiffinni A. Young Councilmember Mark Clayton Councilmember Casey Thomas, II

Call to Order

1. Approval of Minutes

BRIEFINGS

- 2. Housing/Community Services Department Overview - All Districts
- 3. Neighborhood Plus The future of living in our city All Districts
- 4. Recent Developments in Fair Housing All Districts

Bernadette Mitchell Interim Director Housing/Community Services

Theresa O'Donnell Chief Planning Officer Planning & Neighborhood Vitality

Robin Bentley Sr. Asst City Attorney City Attorney's Office Beverly Davis Assistant Director Fair Housing & Human Rights

UPCOMING AGENDA ITEMS for August 12, 2015

- 5. Authorize the Land Bank sale of 1 vacant lot at 3401 Vilbig to Asaie Fullwood District 6
- 6. Authorize approval of the development plan submitted to the Dallas Housing Acquisition and Development Corporation by Dallas Area Habitat for Humanity for the construction of affordable houses and sale of 7 vacant lots *Districts 4, 6, 7*
- 7. Authorize approval of the development plan submitted to the Dallas Housing Acquisition and Development Corporation by EBM Services for the construction of affordable houses and sale of 2 vacant lots *Districts 2*,7

- 8. Authorize approval of the development plan submitted to the Dallas Housing Acquisition and Development Corporation by Lakee Group, LLC for the construction of affordable houses and sale of 2 vacant lots *Districts 1,5*
- 9. Authorize contract w/Metro Dallas Homeless Alliance for training and tech support on HMIS All Districts
- 10. Authorize contract w/Metro Dallas Homeless Alliance on HMIS for HOME Tenant Based Rental Assistance, Housing Opportunities for Persons with AIDS, DHA Project-Based Voucher programs *All Districts*
- 11. Authorize Interlocal Agreement with Dallas County and Human Services for housing assistance for persons with HIV/AIDS All Districts
- 12. Authorize acceptance of Continuum of Care Grant from HUD for Operation Relief Center, Inc. All Districts
- 13. Authorize acceptance of Continuum of Care Grant from HUD for rapid re-housing All Districts
- 14. Authorize acceptance of Continuum of Care Grant from HUD to provide rental assistance and case management for single chronically homeless persons and funding for 3 staff positions *All Districts*
- 15. Authorize acceptance of Continuum of Care Grant from HUD for Permanent Supportive Housing All Districts
- 16. Authorize the twelve-month renewal option to the contract with CitySquare (formerly Central Dallas Ministries) to provide Housing Relocations and Stabilization Services and Financial Assistance to single homeless individuals *All Districts*
- 17. Authorize the twelve-month renewal option to contract with Shared Housing Center, Inc. to provide Housing Relocations and Stabilization Services and Financial Assistance to single homeless individuals *All Districts*
- 18. Authorize the first twelve-month renewal option to the contract with The Family Place, Inc. to provide eligible Emergency Solutions Grant essential services and shelter operation to the homeless *All Districts*
- 19. Authorize the second twelve-month renewal option to the contract with Health Services of North Texas, Inc. to provide scattered site housing assistance for homeless persons with HIV/AIDS All Districts
- 20. Authorize the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide a master leasing program for homeless persons with HIV/AIDS *All Districts*
- 21. Authorize the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide facility based housing assistance for persons with HIV/AIDS *All Districts*

- 22. Authorize the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide housing information services and resource identification for persons with HIV/AIDS All Districts
- 23. Authorize the second twelve-month renewal option to the contract with My Second Chance, Inc. to provide facility based housing assistance for persons with HIV/AIDS *All Districts*
- 24. Authorize the second twelve-month renewal option to the contract with Open Arms, Inc. dba Bryan's House to provide child care for HIV infected/affected children *All Districts*
- 25. Authorize the second twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas to provide facility based housing assistance for persons with HIV/AIDS All Districts
- 26. Authorize a public hearing to be held on September 9, 2015 to receive comments on the proposed sale of six unimproved properties Dallas Neighborhood Alliance for Habitat, Inc. *Districts 4, 6*
- 27. Authorize a public hearing to be held October 14, 2015 to receive comments on the propose City of Dallas FY 2015-16 Urban Land Bank Demonstration Program Plan *Districts 1,2,3,4,5,6,7,8*
- 28. Authorized an amendment to Resolution No. 13-0993, previously approved on June 12, 2013, for the conditional grant with Central Dallas Ministries Development Corporation *District* 7
- 29. Authorize an amendment to Resolution No. 13-2116, previously approved on December 11, 2013 for the conditional grant with Urban Mixed Use, LLC *District* 7
- 30. Authorize an amendment to Resolution No. 14-1365, previously approved on August 27, 2014, for the conditional grant agreement with 2000 Roses Foundation, Inc. *District 4*
- 31. Authorize and amendment to Resolution No. 15-0276, previously approved on February 11, 2015, regarding the budget under the contract with Hillcrest House Partnership, Ltd and PWA Coalition of Dallas, Inc dba AIDS Services of Dallas *District 1*
- 32. Authorize an amendment to Resolution No. 15-0414, previously approved on February 25, 2015, to change the awarded reconstruction contractor of two homes located at 1435 Adelaide Drive and 2516 Lowery Street from Torres Construction to Opportunity Construction *Districts* 4, 7
- Authorize an amendment to Resolution No. 15-0414, previously approved on February 25, 2015, to (1) Increase the amount of the seven reconstruction loans from \$103,000 to \$110,000; and (2) Allow five contracts awarded to Opportunity Developers LP to also include the dba Opportunity Construction Districts 4, 5, 6, 7

Adjourn

to any.

Scott Griggs, Chair Housing Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
- The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
- A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
- Personnel matters involving the appointment, employment, evaluation, reassignment, dutles, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
- The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
- Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

Housing Committee

Meeting Record

June 15, 2015

The Housing Committee meetings are recorded. Agenda materials and audiotapes may be reviewed/copied by contacting the Housing Department, Staff Coordinator at 214-670-3906.

Meeting Date: June 15, 2015

Meeting Start time: <u>11:06 A.M.</u>

	HIMp.
Committee Members Present:	Staff Present:
Carolyn R. Davis (Chair)	Theresa O'Donnell-Chief Planning Officer, PNV
Scott Griggs (Vice-Chair)	Bernadette Mitchell-Interim Director/HOU
Monica Alonzo	Charles Brideau-Assistant Director
Dwaine Caraway	Patrick Inyabri- Interim Assistant Director
Philip Kingston	Don Babers-HOU
	Cobbie Ransom-PNV
	Beverly Davis-Asst. Director/FHO
	Robin Bentley-CAO
	Michael Bostic-CAO
	Luis Velez-MCC
	Renita Griggs-CCO
	Doris Edmon-HOU
	Alida Allen-HOU
	Brian Price-HOU
Other Council Members Present:	
Committee Members Absent:	Other Attendees
dillin.	Gail Misener-Dallas Habitat for Humanity
	Darci Williams-Austin Street Center
	Mattye Jones-Coats/Rose
Allan, Ma	Jay O. Oji-Sphinx
u sullin, M	Sherman Roberts-City Wide CDC
	Williams Skeeters-City Wide CDC
salling and the second s	April Royal-Capstone/Lancaster Urban Village
	Gerald Carlton-EDCO
	Michael Davis-Davis Business Service
III. "Ulim, "Ulim,	V.J. Hopson-Capstone
filling, "Upp. "Upp.	

AGENDA:

Housing Committee Meeting Called to Order by CM Scott Griggs

1. <u>Approval of May 18, 2015 Minutes of the Housing Committee</u> Presenter(s): Council Member Carolyn R. Davis

Action Taken/Committee Recommendation(s)

Motion made by: CM Monica Alonzo	Motion seconded by: CM Philip Kingston
Item passed unanimously: X	Item passed on a divided vote:
Item failed unanimously:	Item failed on a divided vote:
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Follow-up (if necessary):

Housing Committee June 15, 2015 Meeting Record – Page 2 of 3

2. Fiji Townhomes Project

Presenter(s): Theresa O'Donnell, Chief Planning Officer/Bernadette Mitchell, Interim Director/Don Babers, HOU

Information Only: ___

Action Taken/Committee Recommendation(s)

Motion made by: CM Dwaine Caraway	Motion seconded by: CM Monica Alonzo
Item passed unanimously: X	Item passed on a divided vote:
Item failed unanimously:	Item failed on a divided vote;

Follow-up (if necessary):

3. Housing Projects Update

Presenter(s): Theresa O'Donnell, Chief Planning Officer/Bernadette Mitchell, Interim Director/Don Babers, HOU

Information Only: X

Action Taken/Committee Recommendation(s)

Motion made by:	Motion seconded by:	
Item passed unanimously:	Item passed on a divided vote:	
Item failed unanimously:	Item failed on a divided vote:	

Follow-up (if necessary):

4. National Development Council Award

Presenter(s): Theresa O'Donnell, Chief Planning Officer/Bernadette Mitchell, Interim Director/Don Babers, HOU

Information Only: X

Action Taken/Committee Recommendation(s)

Motion made by:	Motion seconded by:
Item passed unanimously:	Item passed on a divided vote:
Item failed unanimously:	Item failed on a divided vote:

Follow-up (if necessary):

Housing Committee June 15, 2015 Meeting Record – Page 3 of 3

5. Special Recognition

Presenter(s): Theresa O'Donnell, Chief Planning Officer/Bernadette Mitchell, Interim Director/Don Babers, HOU/Carolyn R. Davis, Chair

Information Only: X_

Action Taken/Committee Recommendation(s)

Motion made by:	Motion seconded by:
Item passed unanimously:	Item passed on a divided vote:
Item failed unanimously:	Item failed on a divided vote:

Follow-up (if necessary):

- 6. Upcoming Agenda Items Housing Items Only
 - a. Land Transfer Habitat 9 lots
 - b. Land Transfer ICDC 1 lot
 - c. Contract amendment for Jubilee Park Community Center
 - d. Authorize a conditional grant with Sphinx Development Corporation
 - e. Land Bank Increase in funding for Linebarger, Goggan Blair & Sampson, LLP contract

Information Only:

Action Taken/Committee Recommendation(s)

Motion made by: CM Dwaine Caraway	Motion seconded by: CM Monica Alonzo
Item passed unanimously: X	Item passed on a divided vote:
Item failed unanimously:	Item failed on a divided vote:

Follow-up (if necessary):

Meeting Adjourned by CM Scott Griggs

Meeting Adjourned: 11:54 P.M.

Approved By:

Memorandum



DATE July 31, 2015

- Housing Committee Members: Scott Griggs, Chair, Carolyn King Arnold, Vice-Chair, Monica R. Alonzo, Tiffinni A. Young, Mark Clayton, and Casey Thomas, II
- **SUBJECT** Housing/Community Services Department Overview

On Monday, August 3, 2015, you will be briefed on Housing/Community Services Department Overview. A copy of the briefing is attached.

Please let me know if you have any questions.

1 Reposer O'V

Theresa O'Donnell Chief Planning Officer

c: The Honorable Mayor and Members of the City Council A. C. Gonzalez, City Manager Rosa A. Rios, City Secretary Warren M.S. Ernst, City Attorney Craig Kinton, City Auditor Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Eric D. Campbell, Assistant City Manager Jill A. Jordan, P. E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor and Council

Housing/Community Services Department Overview

A BRIEFING TO THE HOUSING COMMITTEE

AUGUST 3, 2015

HOUSING/COMMUNITY SERVICES DEPARTMENT



Purpose

Provide an overview of the Housing/Community Services Department, the Department's budget and programs, the ordinances and policies guided by the Housing Committee, and the funding sources used for housing and social services

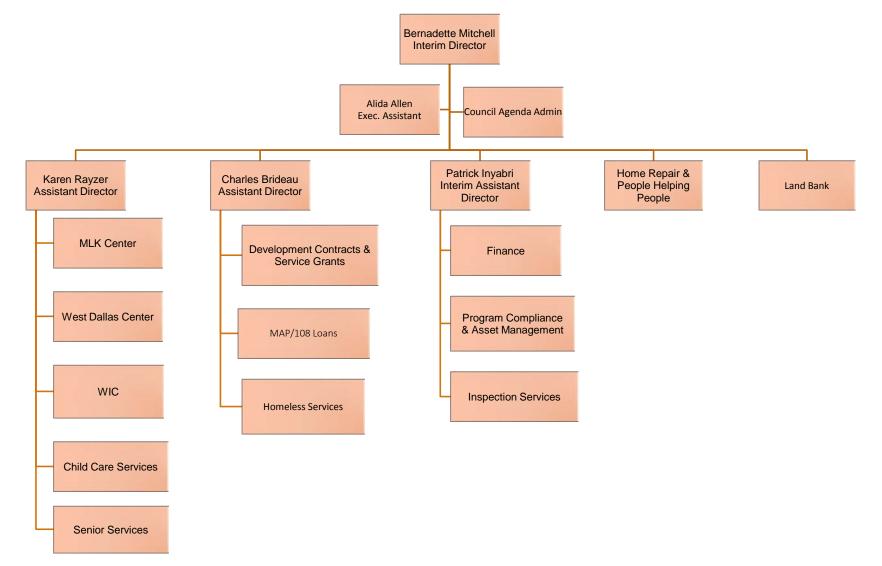
Department Staff & Locations

435 Full Time Staff

Services offered at 26 locations

- City Hall
- West Dallas Multipurpose Center
- Martin Luther King Community Center
- 5203 Bexar Street
- The Bridge
- Women, Infant, Children sites (21)

Housing/Community Services Department



Housing and Community Services FY 2014-15 Budget

Community Development Block Grant (CDBG)	\$8,083,341
HOME Investment Partnerships (HOME)	\$6,637,588
Emergency Solutions Grant (ESG)	\$1,023,741
Housing Opportunities for Persons with AIDS (HOPWA)	\$5,706,415
Section 108 Loans	\$29,020,480
General Fund	\$5,169,072
2006 GO Bond Program (Land Bank)	\$1,850,000
2012 GO Bond Program	\$3,500,000

Housing and Community Services FY 2014-15 Budget

Women Infants & Children (WIC)	\$16,569,916
Continuum of Care grants (Shelter Plus Care, Rapid Re- Housing, Gateway to Permanent Supportive Housing, Operation Relief Center, Hillcrest House)	\$3,150,767
Healthy Communities Collaborative Program (Department of State Health Services)	\$5,177,000
The Bridge Funds (Dallas County General Fund, Dallas County ESG, TDHCA)	\$1,951,137
Neighborhood Stimulus Program (NSP3)	\$762,311
Total Funding	\$88,601,768*

*Available funds may be higher based on carryover of multiple year funding

Housing Ownership/Development Programs

Community Housing Development Organizations (CHDOs)

Provides certified CHDOs with loans/grants for operating assistance and development funding

Community Based Development Organizations (CBDOs)

Provides eligible community based development nonprofits with interim construction financing for building new homes in Neighborhood Investment Program areas

Housing Services Program

Provides funding to CHDOs for housing counseling, loan processing, and other services related to assisting potential homebuyers participating in HOME funded single family development projects.

2006 General Obligation Bond

Provides gap funding for promoting economic development in the Southern Sector and in connection with transit-oriented developments

Housing Development Loan Program

Provides gap funding for single and multi-family development

Housing Development Programs (cont.)

Section 108 Loan Program

A source of financing for mixed-use, housing and economic development projects including large-scale physical development projects

Neighborhood Stabilization Program (NSP3)

Allows for housing developers to acquire foreclosed land banked property and redevelop those vacant parcels

Urban Land Bank Demonstration Program (Dallas Housing Acquisition and Development Corporation) "Land Bank"

Acquires vacant tax-delinquent lots through tax-foreclosure lawsuits for re-sale at below market pricing to nonprofit and for-profit developers of single family homes that are constructed for sale to low-to-moderate income homebuyers

Land Transfer Program

Provides nonprofit developers tax-foreclosed property and surplus City property, and release of non-tax City liens on private properties that will be acquired for affordable housing development. Release of non-tax liens is also available to for-profit entities

Mortgage Assistance Program (MAP)

Provide for down payment, closing costs and principle reduction for homebuyers purchasing a home in Dallas

Housing Preservation Programs

Major Systems Repair Program (MSRP)

Provides up to \$20,000 as a grant for replacement of up to two major systems from among: electrical, plumbing, HVAC and roof, performed by certified contractors

Home Reconstruction Program

Provides up to \$103,000 zero-interest, deferred payment loan for demolition and on-site reconstruction of structures beyond economic feasibility for repair

Emergency Home Repair Program

Provides up to \$7,500 in grants for emergency repairs for disabled and elderly homeowners in the City of Dallas

People Helping People Program (PHP)

Provides up to a \$5,000 grant in materials and supplies for minor exterior repair provided by volunteer organizations

Community/ Senior Service Programs

Senior Services/Ombudsman

Provides education, outreach and referrals regarding seniorissues, provide job training and placement, and staff support for the Senior Affairs Commission

Clinical Dental Care Program

Provides preventative dental services to adults aged 60 and older and low-income youth at 4 dental clinics

Senior Medical Transportation Services

Provides transportation, including "door-to-door" service, to medical and health related destinations for senior citizens and disabled persons

West Dallas Multipurpose Center

Provide community services and assistance along with cultural events

Martin Luther King Jr. Community Center

Provide community services and assistance along with cultural events

Community/Senior Service Programs (cont.)

WIC Program

Provides nutrition education, supplemental nutritious foods and referral to health care and community services to income eligible pregnant, postpartum and breastfeeding women and their children from birth to 5 years of age, at sites throughout Dallas and Dallas County, including a WIC Training Center

Child Care Services Program

Provides after school programs and daycare for special needs children, homeless children and children with disabilities via contracts with nonprofit agencies

City Child Care Services

Provides child care subsidies for low and moderate income working parents and teenage parents who are attending school and do not qualify for any other form of public assistance

Training and Employment for Adults with Disabilities

Provides development of life skills, vocational training, and job placement for adults with disabilities through City contract with Citizens Development Center

Comprehensive Homeless Programs

Comprehensive Homeless Services through the City of Dallas

Case management of clients in permanent or transitional housing, provide services for pre-qualification and benefit analysis, SSI, identification, and home visits to housing units

- •Supportive Housing for homeless individuals and families
- Fresh Start Housing for homeless individuals and families (including exoffenders)
- •Homeless prevention assistance to persons who are at risk of becoming homeless

Comprehensive Homeless Programs

Homeless & At-Risk Services by Contract with City of Dallas

- The Bridge
- The Family Place
- Family Gateway
- AIDS Services of Dallas (ASD)
- Legacy Counseling Center
- My Second Chance, Inc.
- Legal Aid of Northwest Texas
- City Square
- Shared Housing Center
- Health Services of North Texas (HSNT)
- Dallas County Health & Human Services
- AIDS Services of Dallas (ASD)
- Legacy Counseling Center
- My Second Chance, Inc.
- Open Arms, Inc.

Ordinances Guided by the Housing Committee

Ordinances

- Chapter 27(Procedures for Seeking Demolition of Substandard Structures & Minimum Urban Rehabilitation Standards)
- Boarding Home Facilities Ordinance
- Source of Income (if enacted)
- Tax foreclosed Properties (Property Management)
- Handicapped Group Dwelling Unit Regulations
- Chapter 54 Code Enforcement

Policies and Legislation Guided by the Housing Committee

Policies

- Homeless Continuum of Care & Regional Efforts
- Neighborhood Plus & Consolidated Plans
- Single Family Investment
- Multi-family Investment

Legislation

- Federal/Discretionary Funding for Housing/Community Services Efforts
- Land Bank Statute
- Housing Tax Credit Program

Questions

Memorandum



DATE July 31, 2015

Housing Committee Members: Scott Griggs, Chair, Carolyn King Arnold, Vice-Chair, Monica R. Alonzo, Tiffinni A. Young, Mark Clayton, and Casey Thomas, II

SUBJECT Neighborhood Plus – The future of living in our city

On Monday, August 3, 2015, you will be briefed on the Neighborhood Plus – The future of living in our city. A copy of the briefing is attached.

Please let me know if you have any questions.

Theresa O'Donnell Chief Planning Officer

c: The Honorable Mayor and Members of the City Council A. C. Gonzalez, City Manager Rosa A. Rios, City Secretary Warren M.S. Ernst, City Attorney Craig Kinton, City Auditor Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Eric D. Campbell, Assistant City Manager Jill A. Jordan, P. E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor and Council

Neighborhood Plus The future of living in our city

Housing Committee Briefing August 3, 2015





Purpose of the Plan

- Shape Housing Policy and set a new direction for housing development in Dallas.
- Strengthen Neighborhood Revitalization policy and develop a framework to guide community investment decisions.
- Acknowledge the inter-dependence of local government with other public and private agencies, non-profits and philanthropic institutions.
- Establish a collaborative relationship that leverages planning and investment to strengthen Dallas' regional leadership.

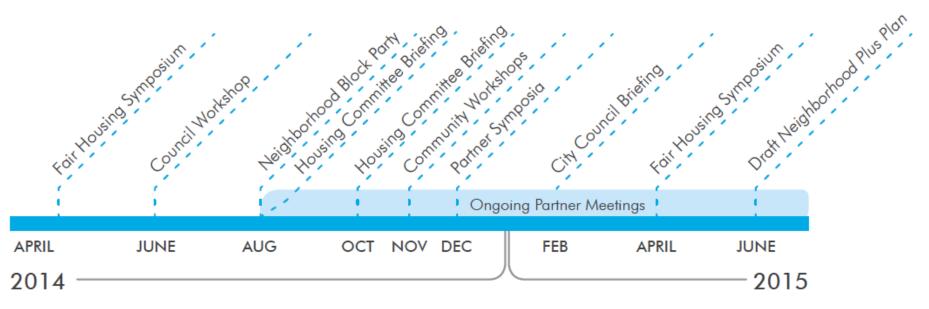


Power in Partnerships

- The City cannot do this alone!
- We appreciate the participation and support that has been demonstrated by our partners through this process.

"If you want to go fast, go alone. If you want to go far, go together." – African proverb

Process Thus Far







July Core Partners Workshop

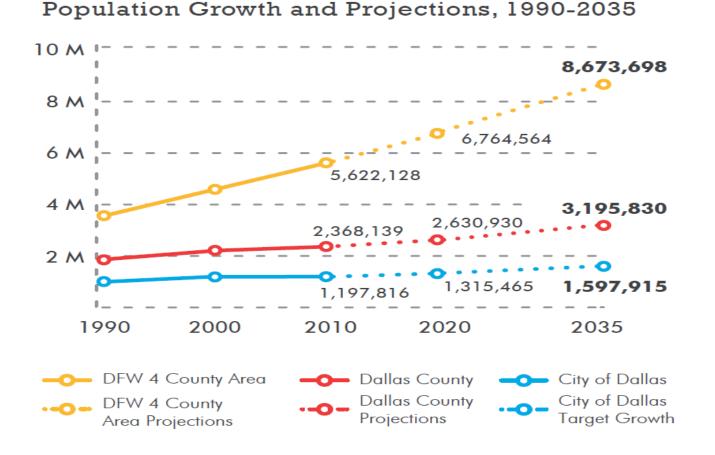
- Hosted a final core partners workshop on July 1st at the Dallas Central Library
- Approximately 25 people in attendance and 25 agencies represented
- Presentation focused on an overview of data, key strategies, policies and actions
- Polling exercise to assess priority of policies and actions and collect input and feedback

Understanding Dallas in the Regional Context

 "If you don't know where you've come from, you don't know where you are going" – Maya Angelou

What Portion of Growth Will Dallas Capture?

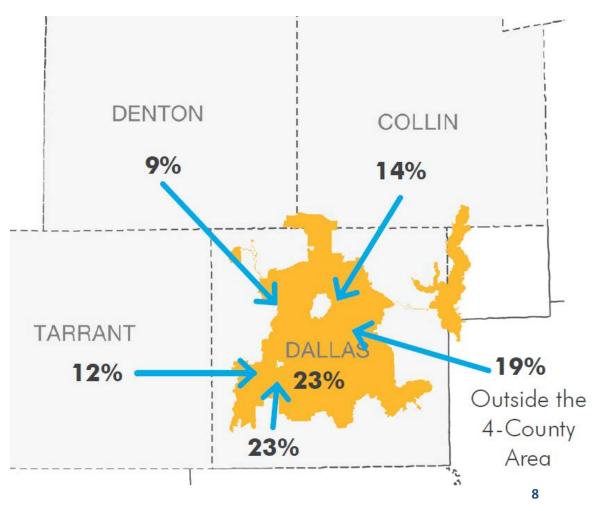
 By 2035, Dallas County is expected to grow by nearly 800,000 people.



Opportunity For Growth

In-bound commuters make up the majority of the Dallas workforce and are more affluent than Dallas residents.

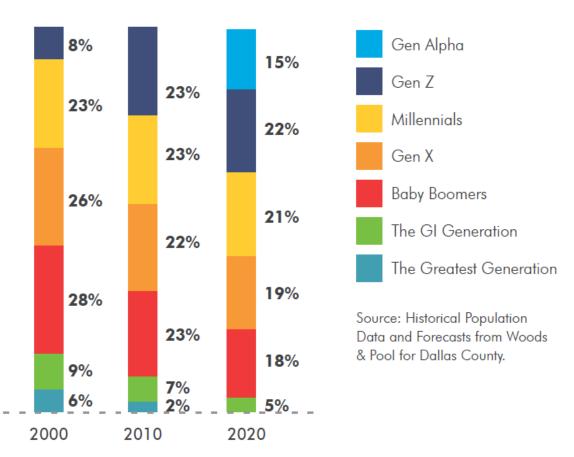
Share of Dallas' Workforce by Residence Earning \$40,000 or More Annually



Dallas is Getting Younger

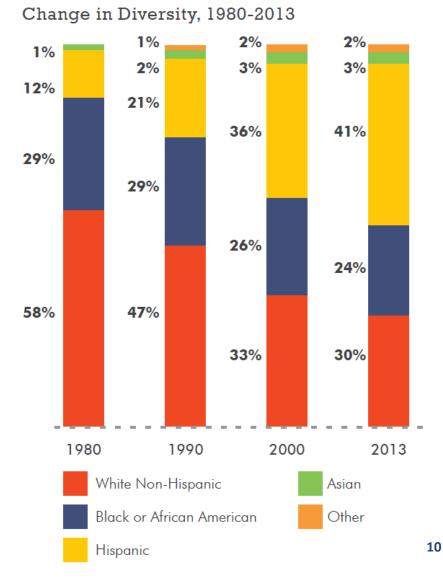
Change in Generations in Dallas County, 2000-2020

By 2020, Almost 60% of Dallas is projected to be under the age of forty.



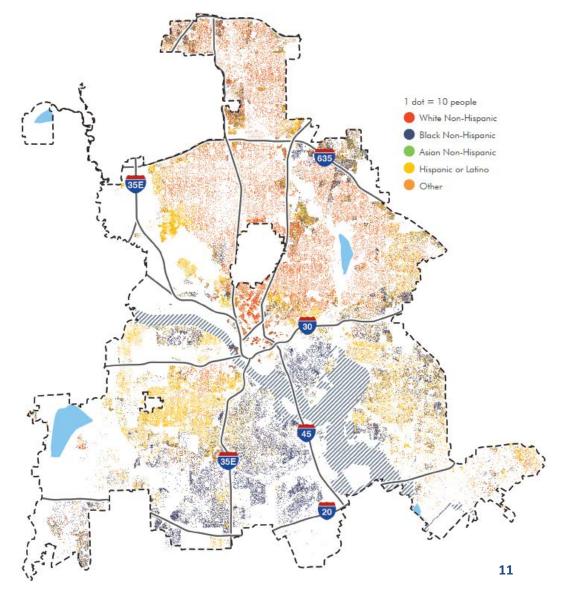
Dallas is Getting More Diverse

 Dallas will be reshaped and strengthened by its racial, ethnic, cultural and generational diversity.



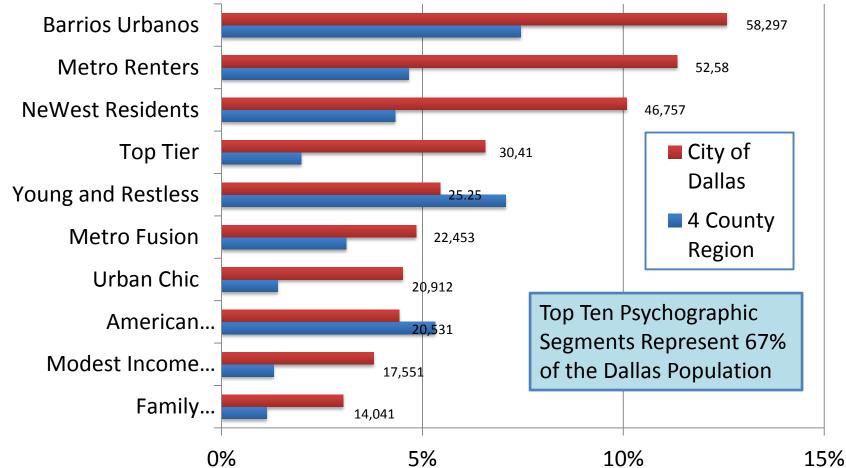
Dallas is Getting More Diverse

 Dallas will be reshaped and strengthened by its racial, ethnic, cultural and generational diversity.



Who Is Dallas Attracting?

Psychographics: Top 10 Tapestry Segments



12

Source: ESRI Tapestry data

Who is Dallas Attracting?

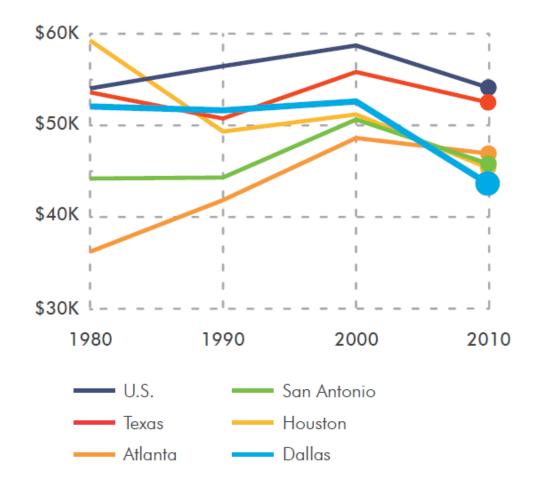
Four Blended Tapestry Segments account for 52% of Dallas population.

Dallas' Blended Tapestry Segments --- City limits DART station 173 DART line 13

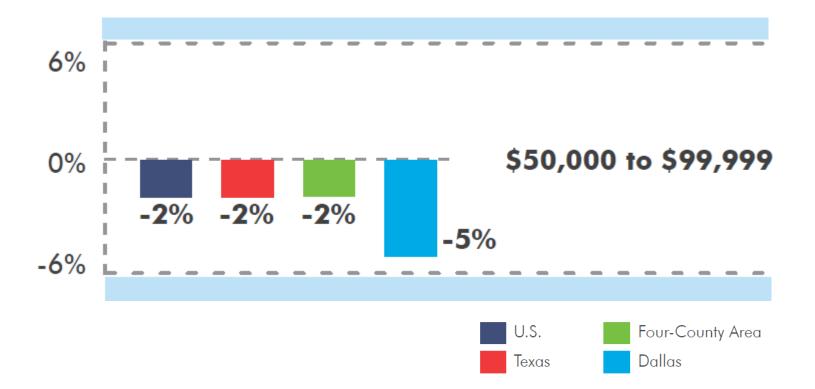
Young Diverse Families (21%) Urban Loving Millennials (16%) Dallas Baby Boomers (8%) Hard Working Households (7%)

Dallas' Median Income Has Declined Sharply

 Dallas' share of low income residents is increasing while its share of high income residents is declining. Median Income Trends, 1980-2010



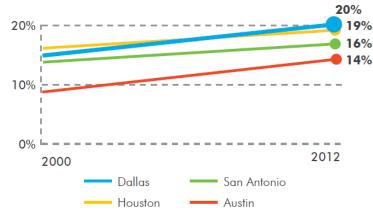
Dallas Is Losing Share of Middle Income Households



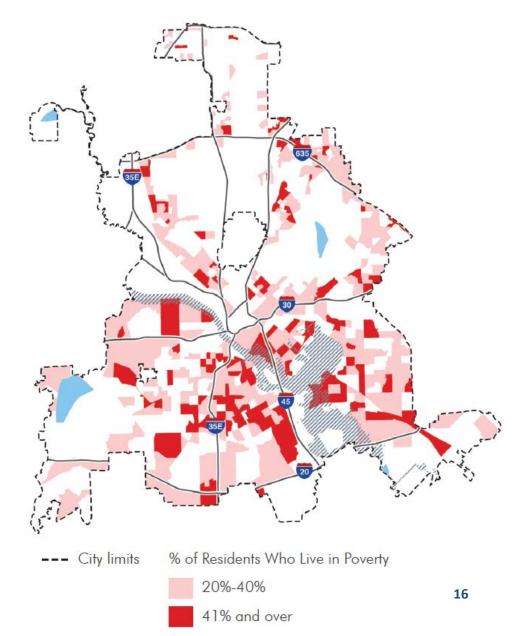
Poverty Has Reached Crisis Proportions

 20% Percent of Dallas families live in poverty, typically in areas of concentration.

Percent of Families below the Poverty Line, 2000-2012

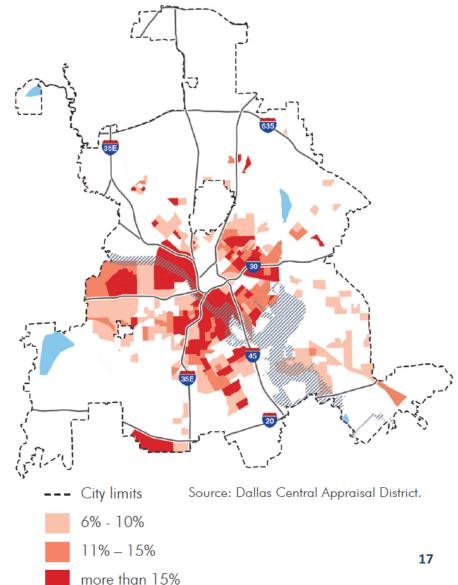


Source: U.S. Census Data (2000 Decennial Census and ACS 2008-2012 Five-Year estimates) via Social Explorer T98/T179.



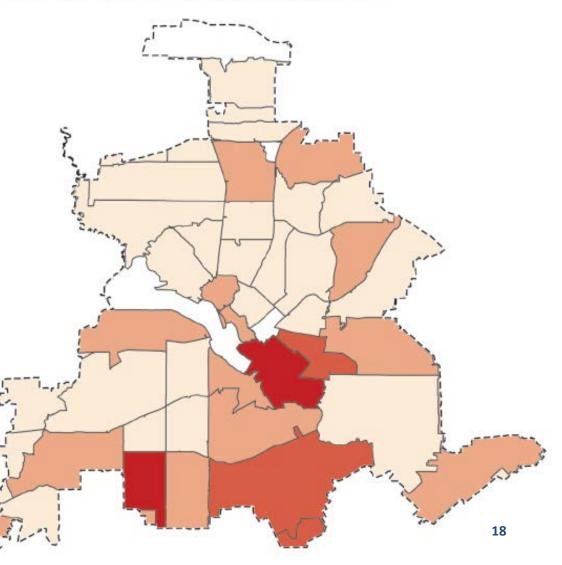
Concentrated Blight Is a Growing Concern

Parts of Dallas suffer from concentrated blight as evidenced by housing condition, vacancy and abandonment. Percent of Housing in Poor Condition

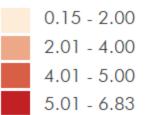


Health Outcomes Are Related to Poverty

 Poor housing conditions can be triggers for those with Asthma. 2012 Asthmas Hospitalization Rate

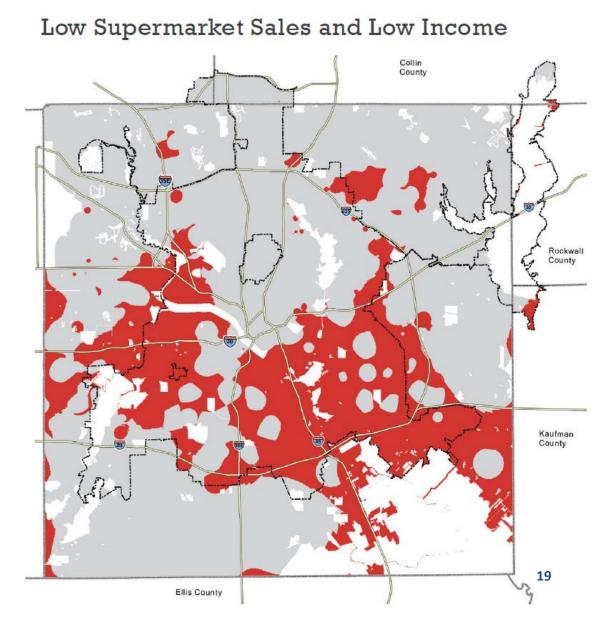


Hospitalization Rates per 1000



Health Outcomes Are Related to Poverty

 Food deserts correspond to areas with high death rates due to diet-related diseases.



City limits
 Low Income and Low Sales
 Not Low Income and Low Sales

Geographic Disparity in Educational Attainment

 Almost 26% of Dallas residents over 25 years of age do not have a high school diploma.

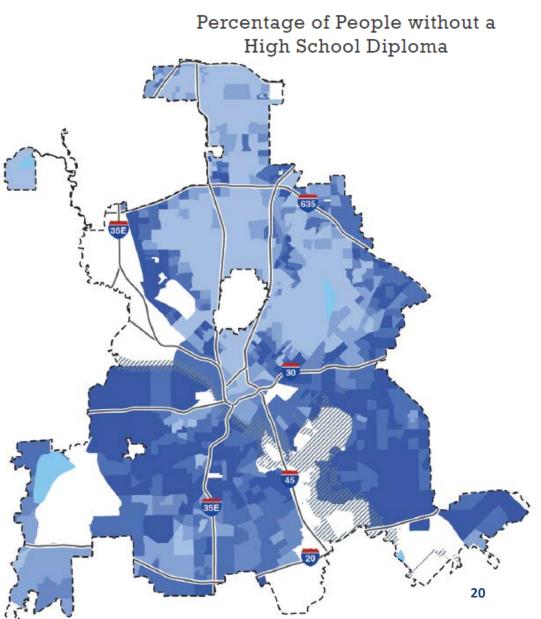
0% - 5%

6% - 15%

16% - 20%

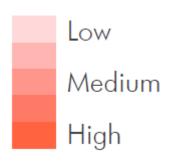
21% - 40%

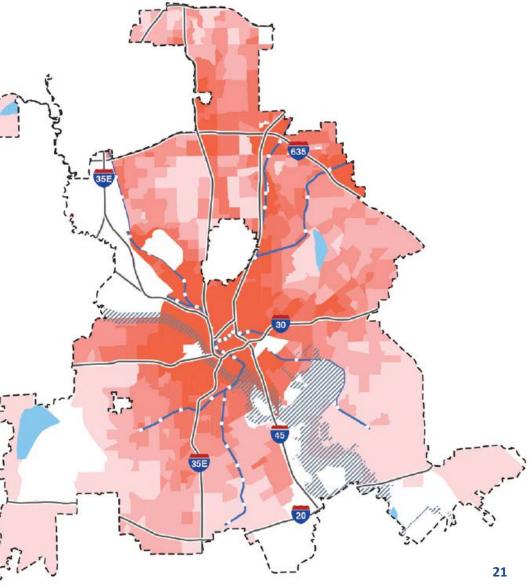
41% or greater



Access to Jobs by Transit

 Dallas has significant opportunities for
 residential development in transit accessible areas.





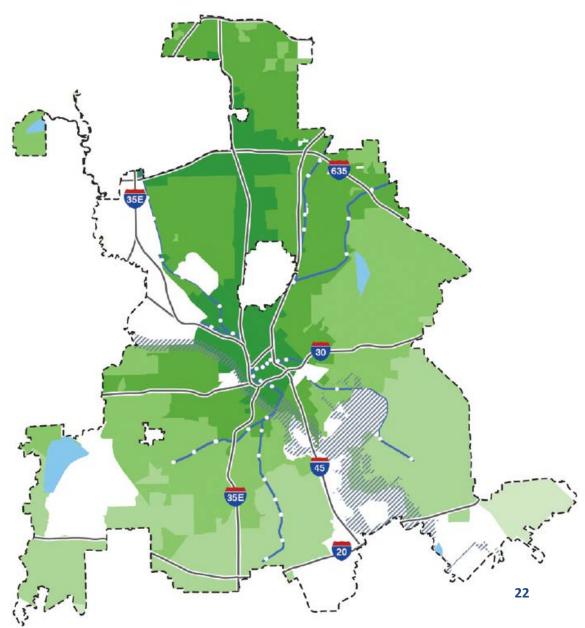
Access to Jobs by Car

 Many parts of Dallas lack convenient access to jobs.

Low

High

Medium



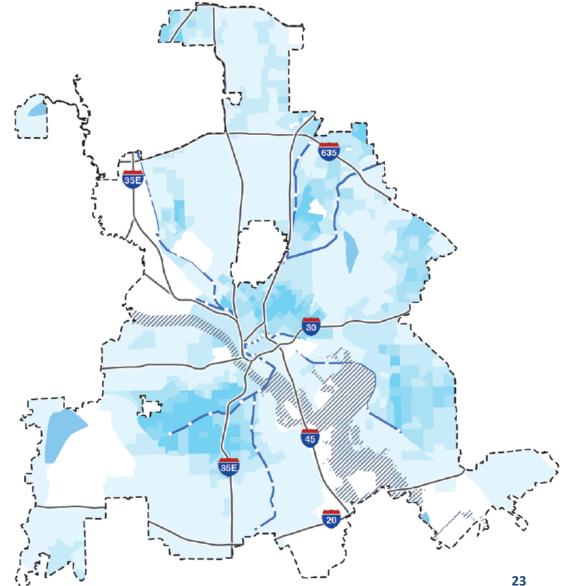
Neighborhood Walkability

 Most of Dallas is not very walkable, although some notable areas of opportunity exist.

Low

High

Medium



Housing Choice in Dallas

56% of Dallas

 homes are renter
 occupied,
 distributed
 across a diverse
 range of housing
 types.

1% 5 Standard and Large-Lot Single Family Small-Lot Single Family Townhome Multi-family Mobile Home or Other Source: Census Bureau, ACS 2009-2013, 5-Year Estimate.

Housing Type by Owner or Renter Status

Current Housing Mix, 2013



Single Family Renters

 In Dallas, 20% of Single Family homes are occupied by renters.

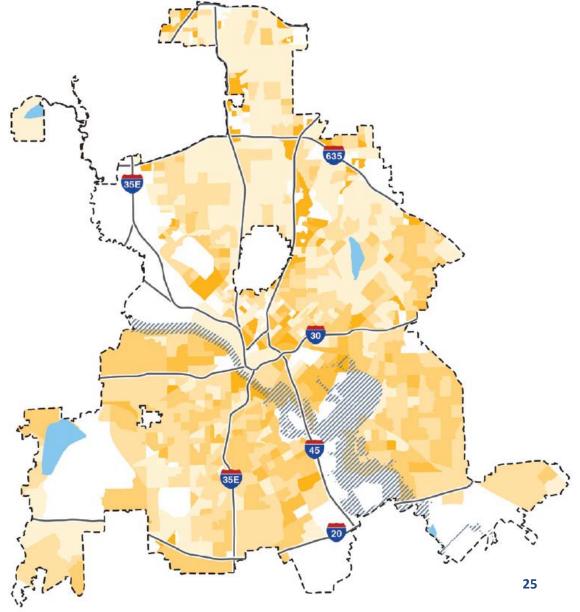
0% - 10%

10% - 25%

25% - 50%

50% - 75%

75% and over



Middle and High Income Renters

 In Dallas, over 80,000 rental households make more than \$50,000.

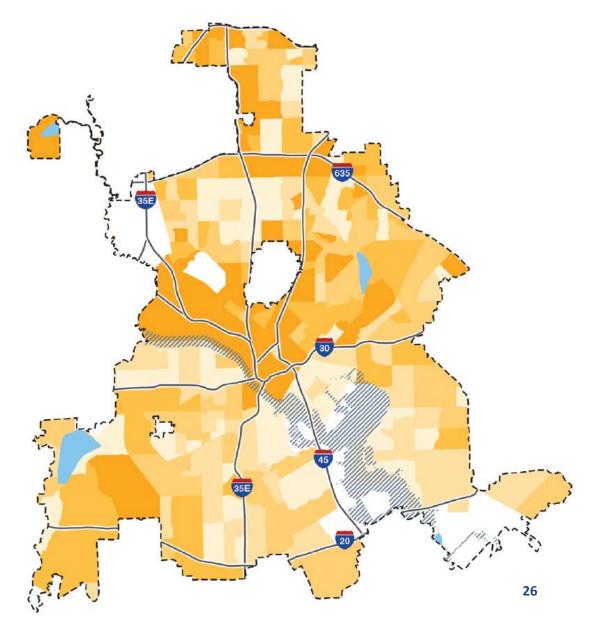
0 - 78

79 - 141

142 - 228

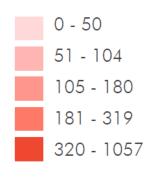
229 - 394

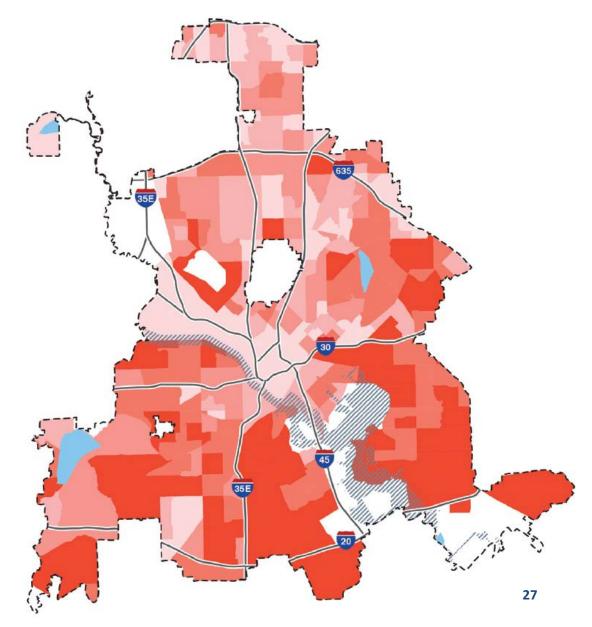
395 - 1840



Low-Income Homeowners

 In Dallas, over 54,000
 homeowners
 have incomes
 less than
 \$35,000.









Goals, Policies and Actions



Instant Polling Exercise

• There are no right or wrong answers.





Which do you think has to happen first?

29%	Α.	Promote inter-agency collaboration, leveraging resources, coordination and co-location of serv	
37%	Β.	Facilitate a Super-Neighborhood structure to support neighborhood organizations	
27%	C.	Strategically target resources to maximize neighborhood impact.	
6%	D.	Promote efficiency and effectiveness across programs and agencies	31



Which do you think will have the MOST impact?

27%	Α.	Promote inter-agency collaboration, leveraging resources, coordination and co-location of serv	
33%	Β.	Facilitate a Super-Neighborhood structure to support neighborhood organizations	
31%	C.	Strategically target resources to maximize neighborhood impact.	
10%	D.	Promote efficiency and effectiveness across programs and agencies	32



Which can your organization help with most?

22%	Α.	Promote inter-agency collaboration, leveraging of resources, coordination and co-location of service	
35%	Β.	Facilitate a Super-Neighborhood structure to support neighborhood organizations	
22%	C.	Strategically target resources to maximize neighborhood impact.	
20%	D.	Promote efficiency and effectiveness across programs and agencies	



Which do you think has to happen first?

Alleviate Poverty

- A. Increase the earning capacity of low wage earners.
- **B.** Expand workforce training programs.
- C. Expand health, childcare, and transportation
 programs for low income areas.
- D. Improve Pre-K education opportunities for children in poverty.
- 6% E. Facilitate integration of homeless population back into the workforce and society.



Which do you think will have the MOST impact?

Alleviate Poverty

29%	Α.	Increase the earning capacity of low wage earners.
16%	Β.	Expand workforce training programs.
	C	Even and boolth, children and transportation
• • • • •	C.	Expand health, childcare, and transportation
34%		programs for low income areas.
		Improve Pre-K education opportunities for children

- 18% D. Improve Pre-K education opportunities for children in poverty.
- 4% E. Facilitate integration of homeless population back into the workforce and society. ³⁵



Which can your organization help with most?

4% A. Increase the earning capacity of low wage earners.

	Β.	Expand workforce training programs.
24%		

36%	C.	Expand health, childcare, and transportation
		programs for low income areas.

- 20% D. Improve Pre-K education opportunities for children in poverty.
- 16% E. Facilitate integration of homeless population back into the workforce and society.



Which do you think has to happen first?

22%	Α.	Establish a unified blight removal and improvement program.
51%	Β.	Develop programs and partnerships to return blighted properties to productive use.
18%	C.	Dispose of City-owned and land bank properties more strategically and efficiently.
10%	D.	Address endemic health issues in blighted areas with concentrated poverty.



Which do you think will have the MOST impact?

17%	A. Establish a unified blight removal and improvement program.	
65%	 B. Develop programs and partnerships to return blighted properties to productive use. 	
10%	C. Dispose of City-owned and land bank propertie more strategically and efficiently.	S
8%	D. Address endemic health issues in blighted areas with concentrated poverty.	5



Which can your organization help with most?

7%	Α.	Establish a unified blight removal and improvement program.
55%	Β.	Develop programs and partnerships to return blighted properties to productive use.
16%	C.	Dispose of City-owned and land bank properties more strategically and efficiently.

23% D. Address endemic health issues in blighted areas with concentrated poverty.



6%

Which do you think has to happen first?

17% A. Promote Dallas as a city of neighborhoods and publicize neighborhood assets and programs.

- 50% B. Support and leverage emerging school quality and school choice programs.
 - C. Dispose of City-owned and land bank properties more strategically and efficiently.
- D. Enhance neighbor hoods desirability by improving
 27% infrastructure, housing stock, recreation and safety₄₀



4%

2%

Which do you think will have the MOST impact?

- A. Promote Dallas as a city of neighborhoods and publicize neighborhood assets and programs.
- 60% B. Support and leverage emerging school quality and school choice programs.
 - C. Dispose of City-owned and land bank properties more strategically and efficiently.
- D. Enhance neighborhoods desirability by improving
 infrastructure, housing stock, recreation and safety₄₁



Which can your organization help with most?

A. Promote Dallas as a city of neighborhoods and publicize neighborhood assets and programs.

B. Support and leverage emerging school quality and school choice programs.

C. Dispose of City-owned and land bank properties
 more strategically and efficiently.

D. Enhance neighborhoods desirability by improving infrastructure, housing stock, recreation and safety



Which do you think has to happen first?

Expand Homeownership

- A. Encourage a wider range of well designed and affordable 50% housing types as a response to emerging homeownership preferences.
- **Encourage infill development and existing home** 31% improvements in target neighborhoods to attract and retain homeowners.
- Increase the number of eligible mortgage loan applicants. 5%
- **Expand** home ownership programs to reach a broader D. range of potential homebuyers. 14%



Which do you think will have the MOST impact?

A. Encourage a wider range of well designed and affordable
 47% housing types as a response to emerging homeownership preferences.

B. Encourage infill development and existing home improvements in target neighborhoods to attract and retain homeowners.

15% C. Increase the number of eligible mortgage loan applicants.

D. Expand home ownership programs to reach a broader
 13% range of potential homebuyers.



Which can your organization help with most?

A. Encourage a wider range of well designed and affordable
 ^{36%} housing types as a response to emerging homeownership preferences.

B. Encourage infill development and existing home improvements in target neighborhoods to attract and retain homeowners.

10% C. Increase the number of eligible mortgage loan applicants.

D. Expand home ownership programs to reach a broader range of potential homebuyers.



6%

Which do you think has to happen first?

- A. Raise the quality of rental property through better
 design standards, proactive and systematic code
 enforcement, and zero tolerance towards chronic
 offenders.
- 35% B. Expand affordable housing options and encourage its distribution throughout the city and region.
 - C. Align planning, funding and community investments within a quarter mile of DART stations to promote transit-oriented development.



Which do you think will have the MOST impact?

- A. Raise the quality of rental property through better
 design standards, proactive and systematic code enforcement, and zero tolerance towards chronic offenders.
- 35% B. Expand affordable housing options and encourage its distribution throughout the city and region.
- C. Align planning, funding and community investments
 within a quarter mile of DART stations to promote
 transit-orient ed development. 47



Which can your organization help with most?

- A. Raise the quality of rental property through better
 38% design standards, proactive and systematic code
 enforcement, and zero tolerance towards chronic
 offenders.
- 28% B. Expand affordable housing options and encourage its distribution throughout the city and region.
- C. Align planning, funding and community investments
 within a quarter mile of DART stations to promote
 transit-oriented development.

Next Steps

- Verbal and written comments and suggestions for changes have been submitted by stakeholders and are under review by staff
- Presentation to the City Council on August 11, 2015 for direction
- Work on final draft will be completed and submitted to City Council for consideration and action
- Target date for City Council August 26th

Memorandum



DATE July 31, 2015

TO Housing Committee Members: Scott Griggs, Chair, Carolyn King Arnold, Vice-Chair, Monica R. Alonzo, Tiffinni A. Young, Mark Clayton, and Casey Thomas, II

SUBJECT Recent Developments in Fair Housing

On Monday, August 3, 2015, you will be briefed on Recent Developments in Fair Housing. A copy of the briefing is attached.

Please let me know jf you have any questions.

WARREN ERNST City Attorney

c: The Honorable Mayor and Members of the City Council A. C. Gonzalez, City Manager Rosa A. Rios, City Secretary Craig Kinton, City Auditor Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Eric D. Campbell, Assistant City Manager Jill A. Jordan, P. E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor and Council

Recent Developments in Fair Housing

Housing Committee August 3, 2015 Robin Bentley, Senior Assistant City Attorney Beverly Davis, Assistant Director, Fair Housing & Human Rights

Purpose of Briefing

- Purpose is to summarize two recent major developments in fair housing law:
 - Supreme Court decision in *Texas Department of Housing and Community Affairs v. The Inclusive Communities Project, Inc.*
 - New HUD final rule *Affirmatively Furthering Fair Housing*

Texas Department of Housing and Community Affairs v. The Inclusive Communities Project, Inc.

Title VIII of the Civil Rights Act of 1968 (the Fair Housing Act)

- Prohibits discrimination in the sale, rental, advertising, brokerage, or financing of housing based on race, color, religion, sex, national origin, disability, or familial status.
- Question examined by the Supreme Court: Can a violation of the Fair Housing Act be shown by evidence that a policy has a <u>disparate impact</u> (a statistically disproportionate adverse impact against a protected group, even without the intent to discriminate)

Parties

- **ICP** Dallas nonprofit fair housing advocate
- **TDHCA** state agency charged with administration of the IRS's low income housing tax credit (LIHTC) program
 - LIHTC: developers are awarded dollar-fordollar credits against federal income taxes, which can be sold to finance low income housing.

Case History

- ICP sued TDHCA in 2008 arguing that the agency's allocation of LIHTCs in Dallas resulted in a disparate impact on African-American residents under the Fair Housing Act.
 - ICP alleged that TDHCA was disproportionately approving LIHTC projects in minority concentrated neighborhoods in Dallas and disproportionately disapproving them in predominantly Caucasian neighborhoods.
 - Per ICP, this created a concentration of low income units in minority areas, a lack of units in other areas, and maintained and perpetuated segregated housing patterns.

Case History

- 2012 District Court rules in ICP's favor. TDHCA appealed to 5th Circuit.
 - All 11 circuit courts, including 5th, had already held that disparate impact claims could be brought under the FHA. 5th Circuit had not, however, adopted a burden of proof for disparate impact claims. The district court had used the 2nd Circuit's disparate impact standards.
- 2013 While the ICP case was pending, HUD issued regulations regarding burdens of proof in disparate impact housing discrimination cases.

2013 HUD Regulation 24 C.F.R. § 100.500(c)

- A practice has a discriminatory effect if it actually **or predictably** will result in a disparate impact, or creates, increases, reinforces, or perpetuates segregated housing patterns because of race, color, religion, sex, handicap, familial status, or national origin.
- The challenged practice may still be lawful if it (i) is necessary to achieve a substantial, legitimate, nondiscriminatory interest, and (ii) those interests cannot be served by another practice that has a less discriminatory effect.

2013 HUD Regulation 24 C.F.R. § 100.500(c)

- BURDENS OF PROOF:
 - The plaintiff has the burden of proving that a challenged practice caused or predictably will cause a discriminatory effect.
 - If plaintiff is successful, then the defendant has the burden of proving that the challenged practice is necessary to achieve one or more substantial, legitimate, nondiscriminatory interests of the defendant.
 - If the defendant is successful, the plaintiff may still prevail upon proving that the substantial, legitimate, nondiscriminatory interests supporting the challenged practice could be served by another practice that has a less discriminatory effect.
 - 2nd Circuit Court rule pushed this burden to the defendant.

Case History

- 5th Circuit held that disparate impact can be the basis for a claim under the FHA, then adopted the HUD burden of proof regulations and remanded back to district court to apply the new standards.
- TDHCA appealed to Supreme Court.

Supreme Court Opinion

• June 25, 2015 - the Supreme Court ruled that disparate impact claims are cognizable under the Fair Housing Act, and upheld the 2013 HUD regulations regarding burdens of proof in disparate impact cases.

Supreme Court Opinion

- However, the Court added guidelines to the HUD burden of proof standards:
 - Statistics without a policy isn't enough.
 - "A claim that relies on statistical disparity must fail if the plaintiff cannot point to a defendant's policy or policies causing that disparity."
 - A policy without a connection isn't enough.
 - "If a statistical discrepancy is caused by factors other than the defendant's policy, a plaintiff cannot establish a prima facie case, and there is no liability."
 - "A plaintiff who fails to allege facts at the pleading stage or produce statistical evidence demonstrating a causal connection cannot make out a prima facie case of disparate impact."
 - Policies are not contrary to the disparate-impact requirement unless they are "artificial, arbitrary, and unnecessary barriers."

Supreme Court Opinion

- Finally, the opinion contained advice for future courts in dealing with disparate impact claims:
 - When courts find disparate impact liability, their remedial orders should concentrate on eliminating the offending practice.
 - Courts should avoid interpreting disparate impact liability to be so broad as to inject racial considerations into every housing decision.
 - If fear of disparate impact litigation causes developers to stop investing in low income housing, then the FHA would have undermined its own purpose.
 - Governments must be able to achieve legitimate objectives.

Practical Application

- When considering a policy or project, staff must ask two questions:
 - Will this policy/project result in a disparate impact against a protected class?
 - Will this policy/project create, increase, reinforce, or perpetuate segregated housing patterns?
- If the answer to either is yes, staff must articulate and document what "substantial, legitimate, nondiscriminatory interests" are being served by the policy or project. Staff should also proactively investigate less-discriminatory alternatives to accomplish the same interest, and document those investigations.
 - It is still unclear how the "artificial, arbitrary, and unnecessary" test will play out in future court cases.

Questions?

Affirmatively Furthering Fair Housing Rule

Affirmatively Further Fair Housing

- Fair Housing Act requires HUD (and entities receiving HUD funds) to affirmatively further fair housing policy.
- CDBG regulations require cities to certify in writing that they are affirmatively furthering fair housing.

Old Definition of AFFH

- Affirmatively furthering fair housing (AFFH) defined in CDBG regulations as:
 - Preparing an Analysis of Impediments to Fair Housing Choice (AI).
 - Taking appropriate actions to overcome the effects of impediments.
 - Keeping records reflecting the analysis and showing actions taken.
- 2010 report by U.S. Government Accountability Office found that the old process lacked sufficient guidance, clarity, and oversight by HUD.

AFFH Rule

- In response to GAO report, HUD developed the new AFFH rule.
- Published in the federal register on July 16, 2015, and takes effect 30 days later (August 17). Will be phased in over time.
- Outlines a new planning process to assist HUD recipients in their obligation to affirmatively further fair housing

AFFH Definition

"Affirmatively furthering fair housing means taking **meaningful actions**, in addition to combating discrimination, that **overcome patterns of segregation** and **foster inclusive communities** free from barriers that restrict access to opportunity based on protected characteristics.

Specifically, affirmatively furthering fair housing means taking **meaningful actions** that, taken together, address significant **disparities** in housing needs and in access to opportunity, replacing **segregated living patterns** with truly integrated and balanced living patterns, transforming **racially and ethnically concentrated areas of poverty** into areas of opportunity, and fostering and maintaining **compliance with civil rights and fair housing laws**.

The duty to affirmatively further fair housing extends to **all** of a program participant's activities and programs relating to housing and urban development."

AFFH Definition

- Confirms that obligation to affirmatively further fair housing does not just apply to federally funded programs/activities, but instead applies to ALL of a city's programs/activities related to housing and urban development.
 - Bond funds, TIF funds, tax abatements, other economic development incentives
- Does not just apply to housing units, but also to non-housing elements (zoning, transportation, employment, education, community facilities, etc.)

- The new rule replaces the AI with an Assessment of Fair Housing (AFH). Under the new rule HUD provides nationally uniform data related to fair housing issues and requires use of a HUD-developed Assessment Tool.
- Unlike with the Analysis of Impediments, HUD will review cities' assessments, prioritization, and goal setting.

- City must use HUD data, local data, community participation and Assessment Tool to look at its programs, jurisdiction, and region, and identify goals to affirmatively further fair housing and to inform fair housing strategies.
- Details of AFH analysis are included in Appendix One.

- AFH is due 270 calendar days prior to program year for which a new consolidated plan is due. Our current consolidated plan runs through the end of FY 17-18. October 1, 2018 less 270 days = January 4, 2018 as our AFH due date. Revision due at least every five years.
- New rule encourages collaboration by HUD grantees, and permits submission of a regional AFH by a collective of HUD recipients.

Status of Current AI

- Our VCA required that the City submit a new AI to HUD by May 1, 2015.
- The AI was submitted by that deadline.
- Comments have been received from several agencies.
- Staff is working through those comments and will revise the AI and resubmit to HUD once changes have been made.

Questions?

Appendix One

• STEP ONE: Assessment:

- City will identify (1) integration and segregation patterns based on race, color, religion, sex, familial status, national origin, and disability within the jurisdiction and region, (2) racially or ethnically concentrated areas of poverty within the jurisdiction and region, (3) significant disparities in access to opportunity for any protected class within the jurisdiction and region, and (4) disproportionate housing needs for any protected class within the jurisdiction and region.
- Using the Assessment Tool provided by HUD, the AFH will identify the contributing factors for each of the four situations described above.

• **STEP TWO: Priorities and Goals**:

- Once contributing factors identified, City must prioritize them and justify such prioritization.
 Highest priority is given to those factors that limit or deny fair housing choice or access to opportunity, or negatively impact fair housing or civil rights compliance.
- Next, City must identify goals to overcome the effects of the prioritized contributing factors, including metrics and milestones to measure fair housing results.

• **STEP THREE: Strategies and Actions**:

- Strategies and actions to implement the goals and priorities identified in the AFH should be included in the consolidated plan and action plan.
- Strategies and actions must affirmatively further fair housing and may include, but are not limited to, enhancing mobility strategies and encouraging development of new affordable housing in areas of opportunity, as well as place-based strategies to encourage community revitalization, including preservation of existing affordable housing, including HUD-assisted housing.

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	6
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	44J

SUBJECT

Authorize (1) the sale of one vacant lot located at 3401 Vilbig Road from the Dallas Housing Acquisition and Development Corporation to Asaie Fullwood; and (2) the execution of a release of lien for any non-tax liens that may have been filed by the City – Financing: No cost consideration to the City

BACKGROUND

On June 18, 2003, Governor Perry signed the Urban Land Bank Demonstration Program Act. The Act allows the governing body of a municipality to adopt an Urban Land Bank Demonstration Program in which the officer charged with selling real property ordered sold pursuant to foreclosure of a tax lien may sell certain eligible real property by private sale to a land bank for the purpose of affordable housing developments. In 2004, the Dallas City Council established the Dallas Housing Acquisition and Development Corporation ("DHADC") as its land bank.

If a land bank determines that a property it owns is not appropriate for residential development, Section 379C.0106 of the Texas Local Government Code ("Code") requires that the land bank first offer the property for sale to an eligible adjacent property owner for the lower of the fair market value of the property as determined by the appraisal district in which the property is located or the sales price recorded in the annual plan.

Asaie Fullwood is an eligible adjacent property owner, as defined in the Code, and has submitted a proposal to purchase the DHADC-owned lot located at 3401 Vilbig Road for \$5,000.00, and is the fair market value of the property as determined by the appraisal district in which the property is located. The DHADC Board has approved the sale, subject to City Council approval.

BACKGROUND (continued)

This item will authorize the sale of one lot from DHADC to Asaie Fullwood and the release of lien for any non-tax liens that may have been filed by the City. The vacant lot was purchased by DHADC from a Sheriff's sale pursuant to foreclosure of tax liens and any non-tax liens in accordance with the Code. The instrument conveying the property will include a restriction limiting the purchaser's ability to lease, sell, or transfer the property for a period of three years in accordance with the Code.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On January 28, 2004, by Resolution No. 04-0458, the City Council established DHADC as its land bank for the purpose of acquiring, holding and transferring unimproved real property for the purpose of promoting the development of affordable housing as allowed under Chapter 379C of the Texas Local Government Code.

On June 18, 2015, the DHADC Board approved the sale to Asaie Fullwood, subject to City Council approval.

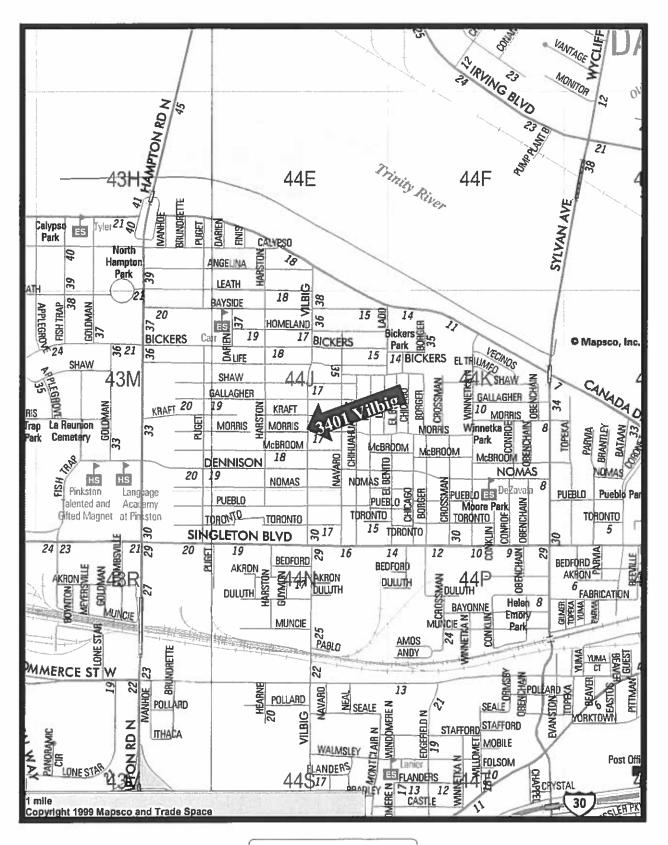
Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

<u>MAP</u>

Attached



MAPSCO 44J

August 12, 2015

WHEREAS, on January 28, 2004, the City Council established the Dallas Housing Acquisition and Development Corporation ("DHADC") as its land bank for the purpose of acquiring, holding and transferring unimproved real property for the purpose of promoting the development of affordable housing as allowed under Chapter 379C of the Texas Local Government Code ("Code") by Resolution No. 04-0458; and

WHEREAS, if a land bank determines that a property it owns is not appropriate for residential development, Section 379C.0106 of the Code requires that the land bank first offer the property for sale to an eligible adjacent property owner for the lower of the fair market value of the property as determined by the appraisal district in which the property is located or the sales price recorded in the annual plan; and

WHEREAS, Asaie Fullwood is an eligible adjacent property owner, as defined in the Code, and has submitted a proposal to purchase the DHADC-owned lot located at 3401 Vilbig Road for \$5,000.00, and is the fair market value of the property as determined by the appraisal district in which the property is located; and

WHEREAS, the instrument conveying the property will include a restriction limiting the purchaser's ability to lease, sell, or transfer the property for a period of three years in accordance with the Code; and

WHEREAS, on June 18, 2015, the DHADC Board approved the sale to Asaie Fullwood, subject to City Council approval;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the sale of the lot located at 3401 Vilbig Road from DHADC to Asaie Fullwood is approved.

Section 2. That the City Manager, upon approval as to form by the City Attorney, is authorized to execute a release of lien for any non-tax liens that may have been filed by the City on the lot located at 3401 Vilbig Road.

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	4, 6, 7
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	44J N 56V 57S 65D

SUBJECT

Authorize (1) approval of the development plan submitted to the Dallas Housing Acquisition and Development Corporation by Dallas Area Habitat for Humanity for the construction of affordable houses; (2) the sale of 7 vacant lots (list attached) from Dallas Housing Acquisition and Development Corporation to Dallas Area Habitat for Humanity; and (3) execution of a release of lien for any non-tax liens on the 7 properties that may have been filed by the City – Financing: No cost consideration to the City

BACKGROUND

On June 18, 2003, Governor Perry signed the Urban Land Bank Demonstration Program Act. The Act allows the governing body of a municipality to adopt an Urban Land Bank Demonstration Program in which the officer charged with selling real property ordered sold pursuant to foreclosure of a tax lien may sell certain eligible real property by private sale to a land bank for the purpose of affordable housing developments. The City Council then established the Dallas Housing Acquisition and Development Corporation (DHADC or Land Bank) as its land bank for the purpose of acquiring, holding and transferring unimproved real property under Subtitle A, Title 12, Local Government Code, Chapter 379C on January 28, 2004.

Dallas Area Habitat for Humanity (Habitat) has submitted a proposal and development plan to DHADC for 7 lots shown on the attached list. The DHADC Board has approved the development plan and sale, subject to City Council approval. This item will authorize City Council approval of the development plan submitted by Habitat to the City's Land Bank, the sale of those lots from DHADC to Habitat and the release of lien for any non-tax liens that may have been filed by the City. The vacant lots were purchased by DHADC from a Sheriff's sale pursuant to foreclosure of tax liens and any non-tax liens. DHADC's Deed without Warranty to Habitat will contain a reverter that returns the property to DHADC if a construction permit is not applied for by Habitat and construction financing is not closed within three years of conveyance.

BACKGROUND (continued)

Habitat will build affordable houses on the lots. The approximate square footage and sales prices of the houses will be approximately 1,279 square feet and from \$80,000 to \$105,000. The lots will be deed restricted for sale to a low income family and will require at least 25 percent of the developed homes (7 in this proposal) to be sold to households with gross household incomes not greater than 60 percent of the Area Median Family Income (AMFI) as determined annually by HUD. A maximum of 30 percent of the developed homes (0 in this proposal) may be sold to households with gross incomes from 81 percent to 115 percent of the AMFI as determined annually by HUD. If 30 percent of the homes are sold to buyers at 81 percent to 115 percent of the AMFI, the remaining homes (0 in this proposal) will be sold to buyers below 81 percent of the AMFI and in compliance with the minimum 25 percent requirement to sell to buyers below 60 percent of the AMFI. DHADC will receive \$35,000.00 for the sales price, as calculated from the 2014-15 Land Bank Plan approved by City Council.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On January 28, 2004, by Resolution No. 04-0458, the City Council established DHADC as its land bank for the purpose of acquiring, holding and transferring unimproved real property for the purpose of promoting the development of affordable housing as allowed under Chapter 379C of the Texas Local Government Code.

On September 2, 2014, the Housing Committee was briefed regarding the Urban Land Bank Demonstration Program which outlined the process and status of the program.

On June 18, 2015, DHADC approved the development plan and sale of 7 lots from DHADC to Habitat.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

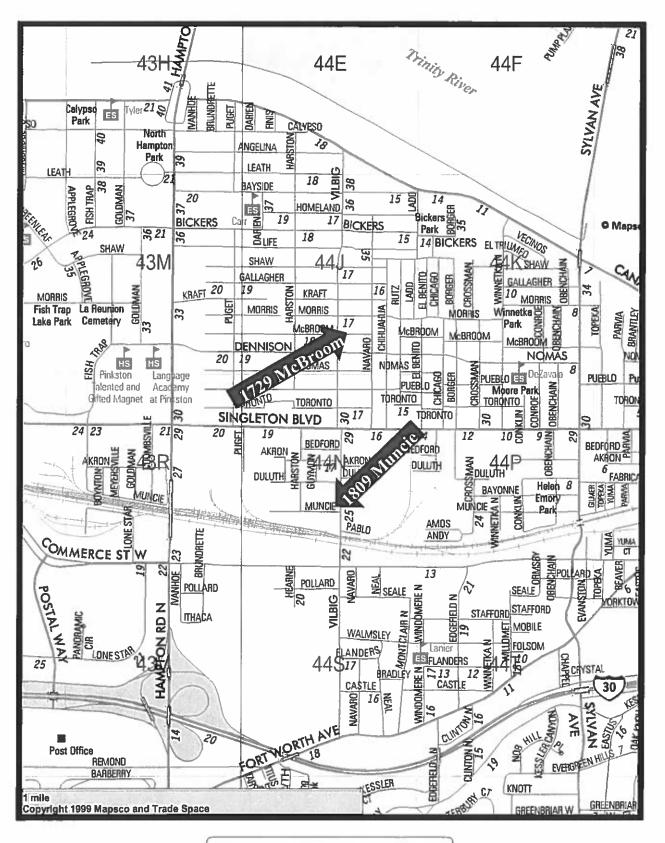
No cost consideration to the City

MAP(S)

Attached

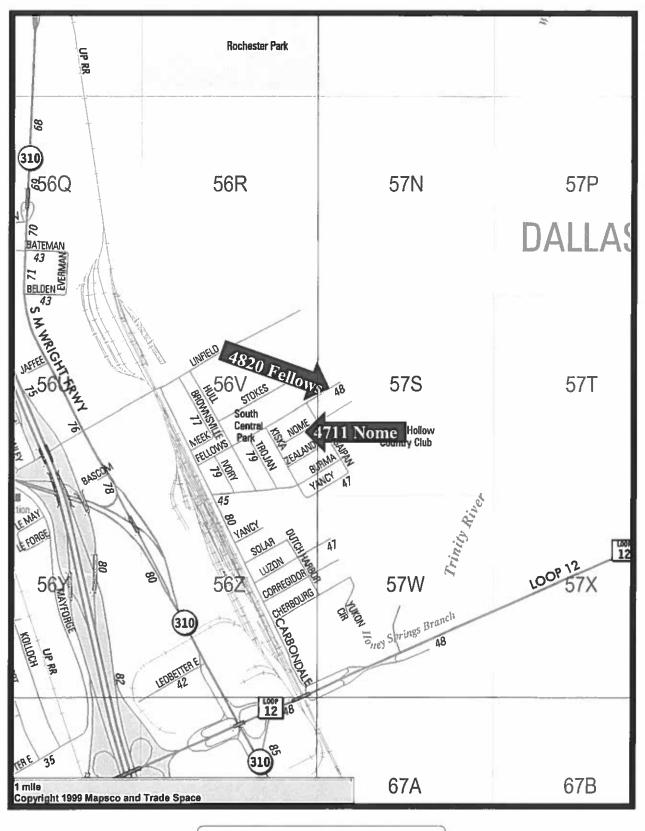
Land Bank (DHADC) Sale of Lots to Dallas Area Habitat for Humanity

Property Address	<u>Mapsco</u>	Council <u>District</u>	Amount of <u>Non-Tax Liens</u>
1. 1809 Muncie	44N	6	\$ 8,127.35
2. 4317 Landrum	65D	4	\$29,020.06
3. 2623 Custer	65D	4	\$15,467.03
4. 1729 McBroom	44J	6	\$11,277.67
5. 4820 Fellows	57S	7	\$ 8,952.91
6. 4711 Nome	56V	7	\$10,770.12
7. 4309 Landrum	65D	4	\$20,004.50



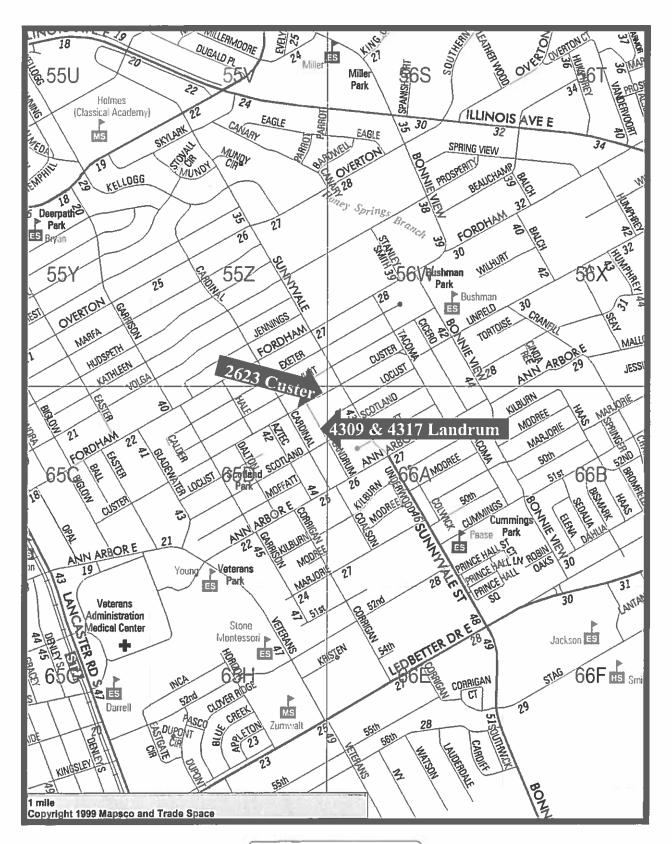
MAPSCO 44J & 44N

DRAFT



MAPSCO 56V & 57S

MAPSCO 65D



<u>August 12, 2015</u>

WHEREAS, on January 28, 2004, the City Council established the Dallas Housing Acquisition and Development Corporation (DHADC) as its land bank for the purpose of acquiring, holding and transferring unimproved real property under Subtitle A, Title 12, Local Government Code, Chapter 379C; and

WHEREAS, Dallas Area Habitat for Humanity (Habitat) submitted a proposal and development plan to DHADC for 7 lots shown on Exhibit "A" and the DHADC Board has approved the development plan and sale, subject to City Council approval; and

WHEREAS, the City Council desires to approve the development plan shown on Exhibit "B" submitted by Habitat and authorize the sale of the said 7 lots from DHADC to Habitat to build affordable houses;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the development plan shown on Exhibit "B" submitted by Habitat and the sale of 7 lots shown on Exhibit "A" from DHADC to Habitat is approved.

Section 2. That the City Manager, upon approval as to form by the City Attorney, is authorized to execute a release of lien for any non-tax liens that may have been filed by the City on the lots shown on Exhibit "A".

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

		LAND BANK PROPER	TY	
PARCEL NUMBER	STREET ADDRESS LEGAL DESCRIPTION	QUALIFIED PURCHASER	NUMBER OF HOMEOWNER UNITS	SALE AMOUNT
1	1809 Muncie Lot 14, College Park (Riggins) Addition Block K/7238	Dallas Area Habitat for Humanity	8 ⁽	\$5,000.00
2	4317 Landrum Lot 34, City View Addition Block 3/6083	Dallas Area Habitat for Humanity	E.	\$5,000.00
3	2623 Custer Lot 15, Lisbon Heights Addition Block 6/5852	Dallas Area Habitat for Humanity	1	\$5,000.00
4	1729 McBroom Lot 16, Homestead Manor Addition Block 1/7117	Dallas Area Habitat for Humanity	()	\$5,000.00
5	4820 Fellows Lot 5, Central Avenue Addition No. 3 Block B/7648	Dallas Ar ca Habitat for Humanity	E	\$5,000.00
6	4711 Nome Lot 17, Central Avenue Addition No. 3 Block A/7648	Dallas Area Habitat for Humanity	Ŭ.	\$5,000.00
7	4309 Landrum Lots 39 & 40, City View Addition Block 3/6083	Dallas Area Habitat for Humanity	D	\$5,000.00
AL				\$35,000.00

EXHIBIT B

SECTION II: DEVELOPMENT PLAN

A. DESCRIPTION OF THE LAND REQUESTED FOR DEVELOPMENT

(1) Number of lots requested in this proposal. _____7____

(2) Provide the property address and legal description of the land requested (attach extra sheets if necessary) (the "Property").

No.	Street #	Street Name	Lot	Block	Subdivision	DC/	AD Value	Plan
1	1809	MUNCIE	14	K/7238	College Park (Riggins)	\$	11,360.00	TBD
2	4317	LANDRUM	34	3/6083	City View	\$	8,630.00	TBD
3	2623	CUSTER	15	6/5852	Lisbon Heights	\$	6,900.00	TBD
4	1729	MCBROOM	16	1/7117	Homestead Manor	\$	7,680.00	TBD
5	4820	FELLOWS	5	B/7648	Central Avenue 3	\$	2,000.00	TBD
6	4711	NOME	17	A/7648	Central Avenue 3	\$	2,000.00	TBD
7	4309	LANDRUM	39/40	3/6083	City View	\$	6,900.00	TBD

B. DESCRIPTION OF PROPOSED HOUSES ENTITY WILL CONSTRUCT

At least 25% of the Land Bank properties sold during any given fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes not greater than 60% of AMFI. No more than 30% of the Land Bank properties sold during any given fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes between 81% and 115% of AMFI. (At least 70% of the Land Bank properties sold during any fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes between 81% and 115% of AMFI. (At least 70% of the Land Bank properties sold during any fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes at 80% AMFI or less.)

Single Family Home (to be sold to low income households at 60% or less of AMFI):

Number of homes to be built on lots <u>1 on each lot</u>

Square Footage of each home <u>Approximately 1279 AC; 1691 total</u> Number of Bedrooms/Baths in each home <u>3</u> / <u>2</u> Number of Garages_1___Number of Carports <u>_____</u>Detached <u>_____</u>Attached <u>_____</u> Type of Exterior Veneer <u>Brick and/or hardiboard</u> Which sides <u>_____</u>see elevations for

details

Your Sales Price ranges without Subsidies to Qualified Low Income Buyer_\$80-105,000

Single Family Home (to be sold to low income households at 80% or less of AMFI):

 Number of homes to be built on lots

 Square Footage of each home

 Number of Bedrooms/Baths in each home

 Number of Garages

 Number of Garages

 Number of Garages

 Number of Exterior Veneer

 Which sides

 Your Sales Price ranges without Subsidies to Qualified Low Income Buyer

Single Family Home (to be sold to low income households between 81% and 115% of AMFI):

Number of homes to be built on lots	
Square Footage of each home	
Number of Bedrooms/Baths in each home	/
Number of Garages Number of Carpo	ts Detached Attached
	Which sides
Your Sales Price ranges without Subsidies	o Oualified Low Income Buyer

Attach extra sheet(s) breaking out above information for each different model of home.

PROVIDE FLOOR PLANS AND ELEVATIONS.

C. CONSTRUCTION TIMETABLE

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State the number of days it will take you to complete construction and sale of improved Property from the date of obtaining the executed deed from DHADC. Attach a schedule, if you desire. The deed conveying property sold by DHADC will include a right of reverter so that if the Entity does not apply for a construction permit and close on any construction financing within a three year period following the date of conveyance of the property from the DHADC to the Entity, the property will revert to the DHADC for subsequent resale.

Commencement of Construction _1095__days Completion of Construction ____1215__days Sale of first affordable housing unit to low income households __1305____days Sale of last affordable unit to low income households ___1305____days

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	2, 7
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	46K Q

SUBJECT

Authorize (1) approval of the development plan submitted to the Dallas Housing Acquisition and Development Corporation by EBM Services for the construction of affordable houses; (2) the sale of 2 vacant lots (list attached) from Dallas Housing Acquisition and Development Corporation to EBM Services; and (3) execution of a release of lien for any non-tax liens on the 2 properties that may have been filed by the City – Financing: No cost consideration to the City

BACKGROUND

On June 18, 2003, Governor Perry signed the Urban Land Bank Demonstration Program Act. The Act allows the governing body of a municipality to adopt an Urban Land Bank Demonstration Program in which the officer charged with selling real property ordered sold pursuant to foreclosure of a tax lien may sell certain eligible real property by private sale to a land bank for the purpose of affordable housing developments. The City Council then established the Dallas Housing Acquisition and Development Corporation (DHADC or Land Bank) as its land bank for the purpose of acquiring, holding and transferring unimproved real property under Subtitle A, Title 12, Local Government Code, Chapter 379C on January 28, 2004.

EBM Services has submitted a proposal and development plan to DHADC for 2 lots shown on the attached list. The DHADC Board has approved the development plan and sale, subject to City Council approval. This item will authorize City Council approval of the development plan submitted by EBM Services to the City's Land Bank, the sale of those lots from DHADC to EBM Services and the release of lien for any non-tax liens that may have been filed by the City. The vacant lots were purchased by DHADC from a Sheriff's sale pursuant to foreclosure of tax liens and any non-tax liens. DHADC's Deed without Warranty to EBM Services will contain a reverter that returns the property to DHADC if a construction permit is not applied for by EBM Services and construction financing is not closed within three years of conveyance.

BACKGROUND (continued)

EBM Services will build affordable houses on the lots. The approximate square footage and sales prices of the houses will be from 1,400 to 1,600 square feet and from \$100,000 to \$150,000. The lots will be deed restricted for sale to a low income family and will require at least 25 percent of the developed homes (0 in this proposal) to be sold to households with gross household incomes not greater than 60 percent of the Area Median Family Income (AMFI) as determined annually by HUD. A maximum of 30 percent of the developed homes (0 in this proposal) may be sold to households with gross incomes from 81 percent to 115 percent of the AMFI as determined annually by HUD. If 30 percent of the homes are sold to buyers at 81 percent to 115 percent of the AMFI, the remaining homes (2 in this proposal) will be sold to buyers below 81 percent of the AMFI and in compliance with the minimum 25 percent requirement to sell to buyers below 60 percent of the AMFI. DHADC will receive \$10,000.00 for the sales price, as calculated from the 2014-15 Land Bank Plan approved by City Council.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On January 28, 2004, by Resolution No. 04-0458, the City Council established DHADC as its land bank for the purpose of acquiring, holding and transferring unimproved real property for the purpose of promoting the development of affordable housing as allowed under Chapter 379C of the Texas Local Government Code.

On September 2, 2014, the Housing Committee was briefed regarding the Urban Land Bank Demonstration Program which outlined the process and status of the program.

On June 18, 2015, DHADC approved the development plan and sale of 2 lots from DHADC to EBM Services.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

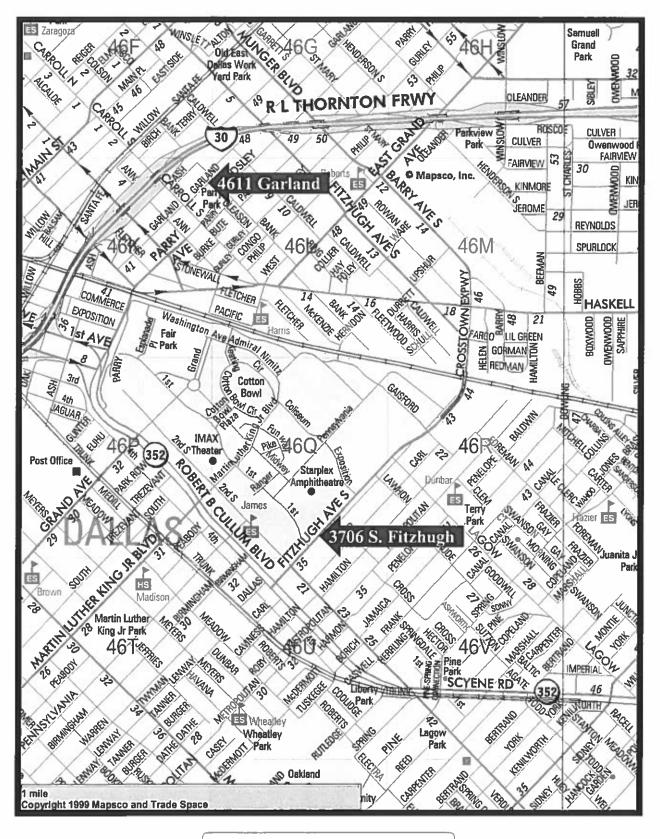
<u>MAP</u>

Attached

Land Bank (DHADC) Sale of Lots to EBM Services

Property Address	<u>Mapsco</u>	<u>District</u>	<u>Non-Tax Liens</u>
1. 4611 Garland	46K	2	\$ 3,915.34
2. 3706 S. Fitzhugh	46Q	7	\$14,507.23

DRAFT



MAPSCO 46K & 46Q

<u>August 12, 2015</u>

WHEREAS, on January 28, 2004, the City Council established the Dallas Housing Acquisition and Development Corporation (DHADC) as its land bank for the purpose of acquiring, holding and transferring unimproved real property under Subtitle A, Title 12, Local Government Code, Chapter 379C; and

WHEREAS, EBM Services submitted a proposal and development plan to DHADC for 2 lots shown on Exhibit "A" and the DHADC Board has approved the development plan and sale, subject to City Council approval; and

WHEREAS, the City Council desires to approve the development plan shown on Exhibit "B" submitted by EBM Services and authorize the sale of the said 2 lots from DHADC to EBM Services to build affordable houses;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the development plan shown on Exhibit "B" submitted by EBM Services and the sale of 2 lots shown on Exhibit "A" from DHADC to EBM Services is approved.

Section 2. That the City Manager, upon approval as to form by the City Attorney, is authorized to execute a release of lien for any non-tax liens that may have been filed by the City on the lots shown on Exhibit "A".

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

DRAFT

		LAND BANK PROPER	ŤΥ	and the second s
PARCEL NUMBER	STREET ADDRESS LEGAL DESCRIPTION	QUALIFIED PURCHASER	NUMBER OF HOMEOWNER UNITS	SALE AMOUNT
ı	4611 Garland Lot 7, Caldwells Addition Block 38/1061	EBM Services	1	\$5,000.00
2	3706 S. Fitzhugh Tract 13, Thomas Lagow Survey Block 1556	EBM Services	1	\$5,000.00
FAL				\$10,000.00

EXHIBIT B

SECTION II: DEVELOPMENT PLAN

A. DESCRIPTION OF THE LAND REQUESTED FOR DEVELOPMENT

(1) Number of lots requested in this proposal. _____2

(2) Provide the property address and legal description of the land requested (attach extra sheets if necessary) (the "Property").

4611 Garland	Lot 7, Block 38/1061
3706 S. Fitzhugh	Lot 13 Block 1556

B. DESCRIPTION OF PROPOSED HOUSES ENTITY WILL CONSTRUCT

At least 25% of the Land Bank properties sold during any given fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes not greater than 60% of AMFI. No more than 30% of the Land Bank properties sold during any given fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes between 81% and 115% of AMFI. (At least 70% of the Land Bank properties sold during any fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes between 81% and 115% of AMFI. (At least 70% of the Land Bank properties sold during any fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes at 80% AMFI or less.)

Single Family Home (to be sold to low income households at 60% or less of AMFI):

Number of homes to be built on lots	
Square Footage of each home	
Number of Bedrooms/Baths in each home /	
Number of Garages Number of Carports Detached Attached	
Type of Exterior Veneer Which sides	
Your Sales Price ranges without Subsidies to Qualified Low Income Buyer	

Single Family Home (to be sold to low income households at 80% or less of AMFI):

Number of homes to be built on lots 2	
Square Footage of each home $14ib - 1600$	
Number of Bedrooms/Baths in each home 3 / 2	
Number of Garages / Number of Carports Detached Attached /	
Type of Exterior Veneer Stuck Which sides 4 Sides	
Your Sales Price ranges without Subsidies to Qualified Low Income Buyer_ 160 -	150

Single Family Home (to be sold to low income households between 81% and 115% of AMFI):

Number of homes to be built on lots
Square Footage of each home
Number of Bedrooms/Baths in each home /
Number of Garages Number of Carports Detached Attached
Type of Exterior Veneer Which sides
Your Sales Price ranges without Subsidies to Qualified Low Income Buyer

Attach extra sheet(s) breaking out above information for each different model of home.

PROVIDE FLOOR PLANS AND ELEVATIONS.

C. CONSTRUCTION TIMETABLE

State the number of days it will take you to complete construction and sale of improved Property from the date of obtaining the executed deed from DHADC. Attach a schedule, if you desire. The deed conveying property sold by DHADC will include a right of reverter so that if the Entity does not apply for a construction permit and close on any construction financing within a three year period following the date of conveyance of the property from the DHADC to the Entity, the property will revert to the DHADC for subsequent resale.

Commencement of Construction ______ days AFTIN PURCHASE Completion of Construction ______ days Sale of first affordable housing unit to low income households ______ days Sale of last affordable unit to low income households ______ days

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	1, 5
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	54D 57R

SUBJECT

Authorize (1) approval of the development plan submitted to the Dallas Housing Acquisition and Development Corporation by Lakee Group LLC for the construction of affordable houses; (2) the sale of 2 vacant lots (list attached) from Dallas Housing Acquisition and Development Corporation to Lakee Group LLC; and (3) execution of a release of lien for any non-tax liens on the 2 properties that may have been filed by the City - Financing: No cost consideration to the City

BACKGROUND

On June 18, 2003, Governor Perry signed the Urban Land Bank Demonstration Program Act. The Act allows the governing body of a municipality to adopt an Urban Land Bank Demonstration Program in which the officer charged with selling real property ordered sold pursuant to foreclosure of a tax lien may sell certain eligible real property by private sale to a land bank for the purpose of affordable housing developments. The City Council then established the Dallas Housing Acquisition and Development Corporation (DHADC or Land Bank) as its land bank for the purpose of acquiring, holding and transferring unimproved real property under Subtitle A, Title 12, Local Government Code, Chapter 379C on January 28, 2004.

Lakee Group LLC has submitted a proposal and development plan to DHADC for 2 lots shown on the attached list. The DHADC Board has approved the development plan and sale, subject to City Council approval. This item will authorize City Council approval of the development plan submitted by Lakee Group LLC to the City's Land Bank, the sale of those lots from DHADC to Lakee Group LLC and the release of lien for any non-tax liens that may have been filed by the City. The vacant lots were purchased by DHADC from a Sheriff's sale pursuant to foreclosure of tax liens and any non-tax liens. DHADC's Deed without Warranty to Lakee Group LLC will contain a reverter that returns the property to DHADC if a construction permit is not applied for by Lakee Group LLC and construction financing is not closed within three years of conveyance.

BACKGROUND (continued)

Lakee Group LLC will build affordable houses on the lots. The approximate square footage and sales prices of the houses will be from 1,500 to 1,600 square feet and from \$115,000 to \$119,000. The lots will be deed restricted for sale to a low income family and will require at least 25 percent of the developed homes (1 in this proposal) to be sold to households with gross household incomes not greater than 60 percent of the Area Median Family Income (AMFI) as determined annually by HUD. A maximum of 30 percent of the developed homes (0 in this proposal) may be sold to households with gross incomes from 81 percent to 115 percent of the AMFI as determined annually by HUD. If 30 percent of the homes are sold to buyers at 81 percent to 115 percent of the AMFI, the remaining homes (1 in this proposal) will be sold to buyers below 81 percent of the AMFI and in compliance with the minimum 25 percent requirement to sell to buyers below 60 percent of the AMFI. DHADC will receive \$10,000.00 for the sales price, as calculated from the 2014-15 Land Bank Plan approved by City Council.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On January 28, 2004, by Resolution No. 04-0458, the City Council established DHADC as its land bank for the purpose of acquiring, holding and transferring unimproved real property for the purpose of promoting the development of affordable housing as allowed under Chapter 379C of the Texas Local Government Code.

On September 2, 2014, the Housing Committee was briefed regarding the Urban Land Bank Demonstration Program which outlined the process and status of the program.

On June 18, 2015, DHADC approved the development plan and sale of 2 lots from DHADC to Lakee Group LLC.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

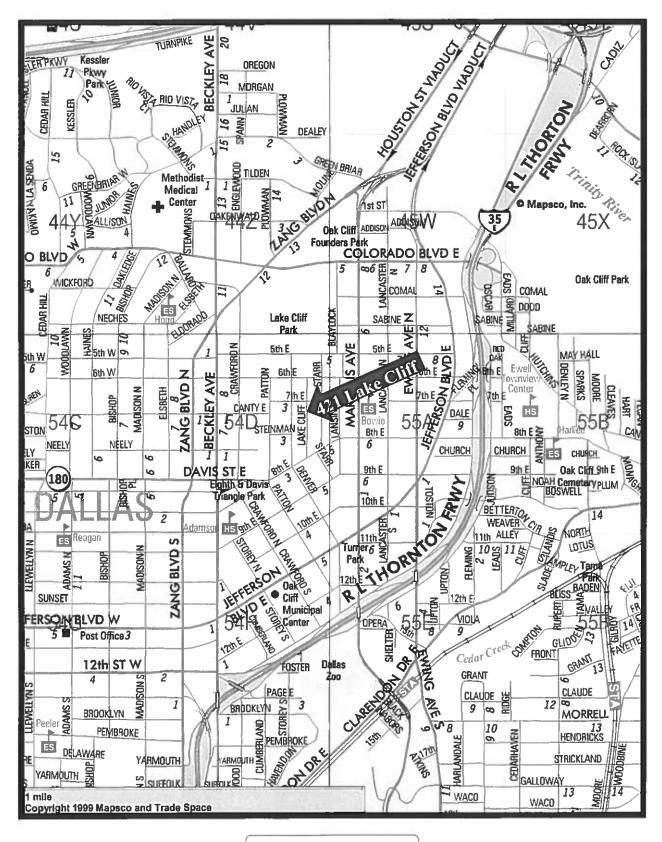
MAP(S)

Attached

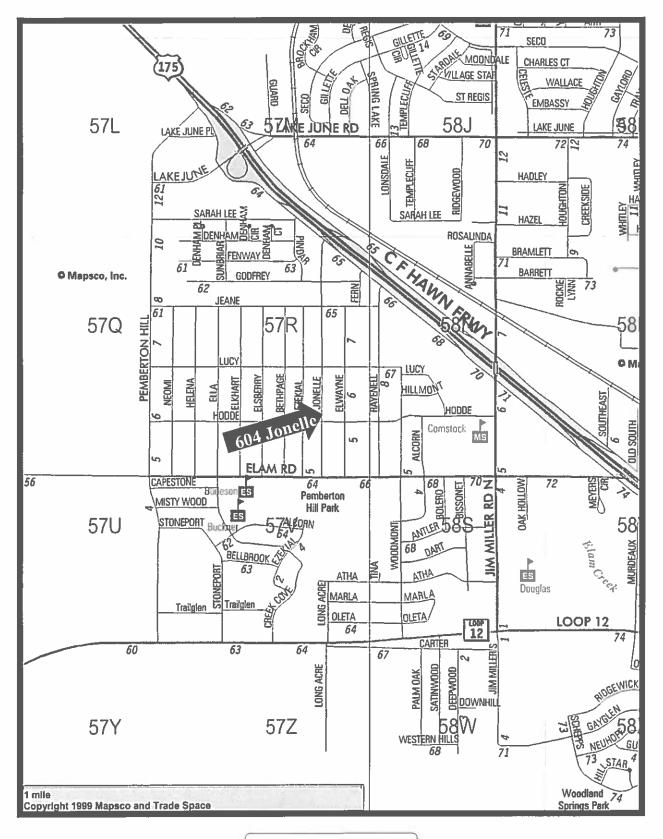
Land Bank (DHADC) Sale of Lots to Lakee Group LLC

Property Address	<u>Mapsco</u>	Council <u>District</u>	Amount of <u>Non-Tax Liens</u>
1. 421 Lake Cliff	54D	1	\$ 6,196.98
2. 604 Jonelle	57R	5	\$15,333.28

DRAFT



MAPSCO 54D



MAPSCO 57R

<u>August 12, 2015</u>

WHEREAS, on January 28, 2004, the City Council established the Dallas Housing Acquisition and Development Corporation (DHADC) as its land bank for the purpose of acquiring, holding and transferring unimproved real property under Subtitle A, Title 12, Local Government Code, Chapter 379C; and

WHEREAS, Lakee Group LLC submitted a proposal and development plan to DHADC for 2 lots shown on Exhibit "A" and the DHADC Board has approved the development plan and sale, subject to City Council approval; and

WHEREAS, the City Council desires to approve the development plan shown on Exhibit "B" submitted by Lakee Group LLC and authorize the sale of the said 2 lots from DHADC to Lakee Group LLC to build affordable houses;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the development plan shown on Exhibit "B" submitted by Lakee Group LLC and the sale of 2 lots shown on Exhibit "A" from DHADC to Lakee Group LLC is approved.

Section 2. That the City Manager, upon approval as to form by the City Attorney, is authorized to execute a release of lien for any non-tax liens that may have been filed by the City on the lots shown on Exhibit "A".

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

LAND BANK PROPERTY				
PARCEL NUMBER	STREET ADDRESS LEGAL DESCRIPTION	QUALIFIED PURCHASER	NUMBER OF HOMEOWNER UNITS	SALE AMOUNT
1	421 Lake Cliff 50x95 Feet out of the NE Corner of Lot 7, Original Town of Oak Cliff Block 74/3055	Lakee Group LLC	1	\$5,000.00
2	604 Jonelle Lot 14, Pleasant Heights Addition No. 2 Block 3/6251	Lakee Group LLC	1	\$5,000 00
AL				\$10,000.00

EXHIBIT B

SECTION II: DEVELOPMENT PLAN

y

A. DESCRIPTION OF THE LAND REQUESTED FOR DEVELOPMENT

(1) Number of lots requested in this proposal.

(2) Provide the property address and legal description of the land requested (attach extra sheets if necessary) (the "Property"). <u>421</u> LAKE CLIFE DAMES TX 75203 - BLK 74/3055 PT LT 7 604 JONIE/IET AVE DAMES TX 76217 - BLK 3/6251 / GT (4)

B. DESCRIPTION OF PROPOSED HOUSES ENTITY WILL CONSTRUCT

At least 25% of the Land Bank properties sold during any given fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes not greater than 60% of AMFL No more than 30% of the Land Bank properties sold during any given fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes between 81% and 115% of AMFI. (At least 70% of the Land Bank properties sold during any fiscal year to be developed shall be deed restricted for sale to households with gross annual incomes at 80% AMFI or less.)

Single Family Home (to be sold to low income households at 60% or less of AMFD):

Number of homes to be built on lots

Square Footage of each home 1600

Number of Bedrooms/Baths in each home 4 / 2

Number of Garages O Number of Carports O Detached O Attached O

Type of Exterior Veneer Back Isnive Which sides Front Your Sales Price ranges without Subsidies to Qualified Low Income Buyer 115000

Single Family Home (to be sold to low income households at 80% or less of AMFI):

Number of homes to be built on lots

Square Footage of each home lisco

Number of Bedrooms/Baths in each home 4 / 2

Number of Garages |____ Number of Carports O____ Detached L____ Attached O_____ Type of Exterior Veneer Stark Sidner Which sides Frant Your Sales Price ranges without Subsidies to Qualified Low Income Buyer 119000

Single Family Home (to be sold to low income households between 81% and 115% of AMFD:

Number of homes to be built on lots Square Footage of each home Number of Bedrooms/Baths in each home_____/ Number of Garages ____ Number of Carports ____ Detached ____ Attached ____ Type of Exterior Veneer_____ Which sides Your Sales Price ranges without Subsidies to Qualified Low Income Buyer

Attach extra sheet(s) breaking out above information for each different model of home.

PROVIDE FLOOR PLANS AND ELEVATIONS.

C. CONSTRUCTION TIMETABLE

State the number of days it will take you to complete construction and sale of improved Property from the date of obtaining the executed deed from-DHADC. Attach a schedule, if you desire. The deed conveying property sold by DHADC will include a right of reverter so that if the Entity does not apply for a construction permit and close on any construction financing within a three year period following the date of conveyance of the property from the DHADC to the Entity, the property will revert to the DHADC for subsequent resale.

Commencement of Construction <u>LO</u> days Completion of Construction <u>LO</u> days Sale of first affordable housing unit to low income households <u>days</u> Sale of last affordable unit to low income households <u>lo</u> days

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize a contract with Metro Dallas Homeless Alliance to operate and provide training and technical support on the Homeless Management and Information System (HMIS) for the period October 1, 2015 through September 30, 2016 - Not to exceed \$70,168 - Financing: 2015-16 Emergency Solutions Grant Funds

BACKGROUND

On December 5, 2011, HUD released the interim rule for the HEARTH: Emergency Solutions Grant program and Consolidated Plan Conforming Amendments, which replaced the Emergency Shelter Grant program and mandates recipients/subrecipient to participate in a Homeless Management Information System (HMIS).

On June 10, 2015, City Council approved the FY 2015-16 Consolidated Plan Budget by Resolution No. 15-1055, which included the Emergency Solution Grant.

The McKinney-Vento Act requires for the first time that projects receiving funding under Emergency Solutions Grant (ESG) program participate in a Homeless Management Information System (HMIS). The information system is designated by the Continuum of Care (CoC) to comply with U.S. Department of Housing and Urban Development (HUD) data collection, management, and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Metro Dallas Homeless Alliance (MDHA) is the local administrator of HMIS for the local CoC and sole provider of HMIS as designated by HUD.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 10, 2012, City Council authorized a contract with Metro Dallas Homeless Alliance to provide training, maintenance of the software and computer system and technical support with respect to the Homeless Management and Information System (HMIS), by Resolution No. 12-2518.

On February 27, 2013, City Council authorized a Supplemental Agreement No. 1 to the contract with Metro Dallas Homeless Alliance to add additional funding to provide operations training, maintenance of the software and computer system and technical support with respect to the Homeless Management and Information System, by Resolution No. 13-0404.

On September 25, 2013, City Council authorized a contract with Metro Dallas Homeless Alliance to provide training and technical support on the Homeless Management and Information System, by Resolution No. 13-1681.

On September 10, 2014, City Council authorized a contract with Metro Dallas Homeless Alliance to provide training, maintenance of the software and computer system and technical support with respect to the Homeless Management and Information System (HMIS), by Resolution No. 14-1460.

On June 10, 2015, City Council approved the FY 2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) Grant Funds. Included in the FY 2015-16 Consolidated Plan Budget is Emergency Solutions Grant (ESG) fund (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806, by Resolution No. 15-1055.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$70,168 - 2015-16 Emergency Solutions Grant Funds

August 12, 2015

WHEREAS, on June 10, 2015, City Council approved the FY 2015-16 Consolidated Plan Budget by Resolution No. 15-1055, which included the Emergency Solutions Grant; and

WHEREAS, funding for Homeless Management and Information System (HMIS) data collection was include in budget allocations; and

WHEREAS, grantees/sub-grantees are required to use HMIS in the applicable Dallas Continuum of Care (CoC); and

WHEREAS, Metro Dallas Homeless Alliance is the local administrator of HMIS for the local CoC and the sole provider of HMIS as designated by HUD;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into a contract with Metro Dallas Homeless Alliance to operate and provide training and technical support on the Homeless Management and Information System for the Emergency Solutions Grant Program for the period October 1, 2015 to September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds from Fund ES15, Dept. HOU, Unit 658H, Object Code 3099, Encumbrance Number CTGH18473, Vendor No. 517577 in an amount not to exceed \$70,168.

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize a contract with Metro Dallas Homeless Alliance to provide training and technical support on the Homeless Management and Information System for HOME Tenant Based Rental Assistance, Housing Opportunities for Persons with AIDS, and Dallas Housing Authority Project-Based Voucher programs for the period October 1, 2015 through September 30, 2016 - Not to exceed \$64,451 - Financing: 2014-15 Housing Opportunities for Persons with AIDS Grant Funds (\$17,215) and Current Funds (\$47,236)

BACKGROUND

Metro Dallas Homeless Alliance (MDHA) is the local administrator of the Homeless Management Information System (HMIS) for the Dallas City and County/Irving Continuum of Care (CoC) and sole provider of HMIS services. MDHA currently provides HMIS services for grant programs funded by the Continuum of Care and the Emergency Solutions Grant (ESG). The system is designed to comply with the U. S. Department of Housing and Urban Development (HUD) security of system, data collection, management, and reporting standards and used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

Programs that specifically target the homeless population are required to participate in their local HMIS to undertake and track services of their homeless clientele. Other projects serving homeless, at-risk, and vulnerable populations are strongly encouraged to participate in HMIS.

BACKGROUND (Continued)

In addition to its CoC and ESG grant programs that already participate in HMIS, the City's Comprehensive Homeless Services Division administers three additional programs that serve similar vulnerable populations, but that do not currently participate in HMIS. These include HOME tenant based rental assistance (which assists homeless individuals and families); Housing Opportunities for Persons with AIDS (HOPWA) program (which serves special needs individuals and families who are homeless or at-risk of becoming homeless); and Dallas Housing Authority Project Based Vouchers (which targets homeless individuals and families).

HMIS provides an important benefit to the consumer, program, and system levels. Homeless persons also benefit from improved service coordination and streamlined referrals. HMIS offers front-line homeless service program staff tools for faster, more effective client services through improved referrals, interagency case management, and service coordination. Agency administrators can better manage operational information through access to a variety of agency, program, and client-level reports.

Implementing HMIS data services for these programs will improve coordination of services with other services providers and services and allow for participation in the Coordinated Access System to be implemented by MDHA for the Continuum of Care. HOPWA data will be securely maintained similar to data entered for persons of domestic violence.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$17,215 - 2014-15 Housing Opportunities for Persons with AIDS Grant Funds \$47,236 - Current Funds

August 12, 2015

WHEREAS, on May 1, 2014, the Department of Housing and Urban Development (HUD), Department of Health and Human Services (HHS), and Department of Veterans Affairs (VA) jointly released new 2014 Homeless Management Information System (HMIS) Data Standards, consisting of an HMIS Data Dictionary and HMIS Data Manual, updating the 2004 HMIS Data and Technical Notice and 2010 HMIS Data Standards; and

WHEREAS, programs that specifically target the homeless population are required to participate in their local HMIS to undertake and track services of their homeless clientele, and other projects are strongly encouraged to participate; and

WHEREAS, the City's Comprehensive Homeless Services Division administers HOME Tenant Based Rental Assistance specifically targeting homeless persons, Housing Opportunities for Persons with AIDS (HOPWA) serving homeless and at-risk persons, and Dallas Housing Authority Project-Based Voucher programs targeting homeless individuals and families, and desires to use the local HMIS to undertake and track services for these programs; and

WHEREAS, Metro Dallas Homeless Alliance is the local administrator of HMIS for the CoC and the sole provider of HMIS;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into a contract with Metro Dallas Homeless Alliance to provide training and technical support on the Homeless Management and Information System for HOME Tenant Based Rental Assistance, Housing Opportunities for Persons with AIDS, and Dallas Housing Authority Project-Based Voucher programs for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments, to Metro Dallas Homeless Alliance, an amount not to exceed \$47,236, from Fund 0001, Dept. HOU, Unit 4295, Object Code 3099, Encumbrance No. CTGH184720, Vendor No. 517577, and an amount not to exceed \$17,215 from Fund HW14, Dept. HOU, Unit 484G, Object Code 3099, Encumbrance No. CTGH184721, Vendor No. 517577, for a total of \$64,451.

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize an Interlocal Agreement with Dallas County Health and Human Services to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$1,900,855 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds (\$1,760,855) and 2014-15 Housing Opportunities for Persons with AIDS Grant Funds (\$140,000)

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD.

The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374. The FY2014-15 Consolidated Plan Budget has unexpended funds remaining. HOPWA grant funds have a period of three years from time of award by HUD in which to be expended.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

Dallas County has provided HOPWA scattered site housing assistance (emergency assistance, tenant based rental assistance, supportive services, and administrative costs) to eligible persons residing primarily in Dallas County through Interlocal Agreement since approximately 1993. The agency has the organizational capacity, including one full-time HOPWA supervisor, three full-time HOPWA caseworkers, and a full-time HOPWA clerk, in place to continue providing these services to eligible persons without disruption.

BACKGROUND (Continued)

In addition, Dallas County is the administrative agency for other local area HIV/AIDS grant funding and, as such, has collaborative relationships with HIV/AIDS service providers in this community. For these reasons, Dallas County is recommended for funding to continue providing scattered site housing assistance services to eligible persons residing primarily in Dallas County.

Under the HOPWA program, Dallas County provides short-term emergency assistance and long-term tenant based rental assistance to low income persons living with HIV/AIDS in Dallas County. The emergency assistance program includes short-term rent, mortgage, and utility payments, for up to 21 weeks in any 52 week period, to prevent the homelessness of the client. The tenant-based rental assistance program includes rent assistance (with a utility allowance) similar to the Section 8 voucher program. In addition to housing assistance, HOPWA clients receive housing support services through case managers who ensure that clients have access to other services in the Dallas area.

Based on an increase in the FY2015-16 HOPWA Grant, additional funds are included in this contract toward addressing the demand for HOPWA short-term emergency assistance and long-term tenant based rental assistance in Dallas County and staff costs. This increased funding will assist approximately 20 additional households.

Dallas County provides services for non-English speaking clients through bilingual staff and by providing written materials in English and in Spanish.

Approval of this item will provide funding in the amount of \$1,900,855 to Dallas County to continue providing HOPWA scattered site housing assistance, as follows: \$1,526,800 in Emergency/Tenant Based Rental Assistance - Financial Assistance, \$249,700 in Emergency/Tenant Based Rental Assistance - Housing Services, and \$124,355 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15 <u>Goal</u>	2014-15 <u>Actual*</u>	2015-16 <u>Goal</u>
Emergency - unduplicated clients served	125	132	140
Tenant-based - unduplicated clients served	185	154	190
Total - unduplicated clients served	310	286	330

*YTD data through 5/31/15 (8 months)

OUTCOME MEASURES

The intended outcome of HOPWA facility based housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing at the end of each program year.

nousing at the end of each program year.			
	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Emergency - percent in stable housing	92%	TBD**	92%
Tenant-based - percent in stable housing	92%	99%	92%

*YTD data through 5/31/15 (8 months)

**TBD - Housing Stability for Emergency Assistance determined at year end

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the FY2011-12 Interlocal Agreement with Dallas County to provide HOPWA scattered site housing assistance on September 14, 2011, by Resolution No. 11-2397.

Authorized the FY2012-13 Interlocal Agreement with Dallas County to provide HOPWA scattered site housing assistance on September 12, 2012, by Resolution No. 12-2253.

Authorized the FY2013-14 Interlocal Agreement with Dallas County to provide HOPWA scattered site housing assistance on September 11, 2013, by Resolution No. 13-1564.

Authorized the FY2014-15 Interlocal Agreement with Dallas County to provide HOPWA scattered site housing assistance on August 13, 2014, by Resolution No. 14-1220.

Authorized Supplemental Agreement No. 1 to the FY2014-15 Interlocal Agreement with Dallas County to provide HOPWA scattered site housing assistance on June 17, 2015, by Resolution No. 15-1151.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$1,760,855 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds
\$ 140,000 - 2014-15 Housing Opportunities for Persons with AIDS Grant Funds

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development (HUD) have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes HOPWA Grant funds from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, the City of Dallas seeks to enter into an Interlocal Agreement with Dallas County Health and Human Services to continue providing these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds and unexpended FY2014-15 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon HUD's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into an Interlocal Agreement with Dallas County Health and Human Services to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is hereby authorized to disburse, in periodic payments to Dallas County Health and Human Services, an amount not to exceed \$140,000, from Fund HW14, Dept HOU, Vendor No. 254643; and an amount not to exceed \$1,760,855, from HW15, Dept. HOU, Vendor No. 254643, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Object</u>	t <u>Encumbrance</u>	Description	<u>Amount</u>
HW15	670H	3099	CTGH184701	E/TBRA - Financial Assistance	\$1,526,800
HW14	481G	3099	CTGH184702	E/TBRA - Housing Services	\$ 140,000
HW15	671H	3099	CTGH184703	E/TBRA - Housing Services	\$ 109,700
HW15	676H	3099	CTGH184704	Program Admin/Project Sponsors	<u>\$ 124,355</u>
				Total	\$1,900,855

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize (1) the acceptance of a Continuum of Care Grant from the U.S. Department of Housing and Urban Development in the amount of \$93,248 for Operation Relief Center, Inc. to the City to provide sponsor-based rental assistance for permanent housing for homeless veterans with disabilities for the period October 1, 2015 through September 30, 2016; (2) a contract between the City of Dallas and Operation Relief Center, Inc. to provide sponsor-based rental assistance to homeless veterans with disabilities and In-Kind Contributions in the amount of \$24,000 as match; and (3) execution of the grant agreement - Total not to exceed \$93,248 - Financing: U.S. Department of Housing and Urban Development Grant Funds

BACKGROUND

The City of Dallas Housing/Community Services Department will continue using Permanent Supportive Housing funds (Grant No. TX0050L6T001407 and CFDA No. 14.267) to provide housing to homeless veterans. As grantee, the City of Dallas has applied for and has been awarded Continuum of Care grant funds totaling \$1,330,544 for the past fifteen years, for sponsored-based rental assistance to provide housing assistance to homeless veterans with disabilities who are disabled by chronic mental illness and/or substance abuse.

Accordingly, the City of Dallas and the U.S. Department of Housing and Urban Development (HUD) entered into an agreement dated October 1, 2000 for rental assistance, and subsequently sub-contracted to Operation Relief Center, Inc. (ORC). ORC is a 501(c) (3) nonprofit, community-based organization that evolved from the social outreach program. The Center is located at 2010 Grand Avenue. The agency was incorporated in 1991 and has been providing services to the needy for the past 24 years.

Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs, except leasing, must be matched with no less than a 25 percent cash match or In-Kind Contributions. The total match for this grant equals \$24,000. ORC will provide \$24,000 In-Kind Contributions as match for the grant, which exceeds the minimum requirement.

Under the grant agreement, the program will provide full or partial rental payments for ten veterans. Rental payments will be made at the reasonable rate for the area. Clients with incomes are required to pay 30% of their adjusted income for rent.

The Permanent Supportive Housing Program requires that social or rehabilitative services be provided to all persons for whom rental payments are made. These services are provided by community agencies and the Veterans Administration.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the acceptance of grant funds to provide sponsor-based rental assistance for homeless veterans with disabilities on April 28, 2010, by Resolution No. 10-1051.

Authorized the acceptance of grant funds to provide sponsor-based rental assistance for homeless veterans with disabilities on June 22, 2011, by Resolution No. 11-1669.

Authorized the acceptance of grant funds to provide sponsor-based rental assistance for homeless veterans with disabilities on April 25, 2012, by Resolution No. 12-1180.

Authorized the acceptance of grant funds to provide sponsor-based rental assistance for homeless veterans with disabilities on August 14, 2013, by Resolution No. 13-1295.

Authorized the acceptance of a Continuum of Care Grant funds to provide sponsor-based rental assistance for homeless veterans with disabilities on September 10, 2014, by Resolution No. 14-1458.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$93,248 - U.S. Department of Housing and Urban Development Grant Funds \$24,000 - In-Kind Contributions (Provided by Agency)

WHEREAS, there is a need to assist homeless veterans by providing sponsor-based rental assistance, in conjunction with support services; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) provides Continuum of Care grant funds to assist veterans with sponsor-based rental assistance; and

WHEREAS, under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs except leasing cost must be matched with no less than a 25 percent cash match or In-Kind Contribution; and

WHEREAS, the total match required for this grant is \$23,312, and Operation Relief Center, Inc. will provide In-Kind Contributions in excess of the required amount totalling \$24,000; and

WHEREAS, HUD approved the City of Dallas' renewal application for Continuum of Care grant funds totaling \$93,248;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to: (1) accept a Continuum of Care Grant from the U.S. Department of Housing and Urban Development (Grant No. TX0050L6T001407) in the amount of \$93,248 for Operation Relief Center, Inc. to the City to provide sponsor-based rental assistance for permanent housing for homeless veterans with disabilities for the period October 1, 2015 through September 30, 2016; (2) a contract between the City of Dallas and Operation Relief Center, Inc. to provide sponsor-based rental assistance to homeless veterans with disabilities and In-Kind Contributions in the amount of \$24,000 as match; and (3) execute any and all agreements and other documents required by this grant.

Section 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in Fund F457, Dept. HOU, Unit 1758, Revenue Source Code 6506, in an amount not to exceed \$93,248.

Section 3. That the City Manager is hereby authorized to establish appropriations in Fund F457, Dept. HOU, Unit 1758, Object Code 3099, in an amount not to exceed \$93,248.

Section 4. That the Chief Financial Officer is hereby authorized to disburse grant funds from Fund F457, Dept. HOU, Unit 1758, Object Code 3099, Encumbrance No. CTGH184695 in an amount not to exceed \$93,248.

Section 5. That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

Section 6. That the City Manager shall keep the appropriate City Council Committee informed of all final HUD monitoring reports not later than 30 days after the receipt of the report.

Section 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize (1) the acceptance of a Continuum of Care Grant from the U.S. Department of Housing and Urban Development for rapid re-housing in the amount of \$467,500, to provide tenant-based rental assistance and case management for homeless families and single homeless persons and to provide funding for two staff positions to provide direct program services for the period October 1, 2015 through September 30, 2016; (2) a local cash match in an amount not to exceed \$116,875; and (3) execution of the grant agreement - Total not to exceed \$584,375 - Financing: U.S. Department of Housing and Urban Development Grant Funds (\$467,500) and Current Funds (\$116,875) (subject to appropriations)

BACKGROUND

Rapid Re-housing (RRH) Grant Funds (Grant No. TX0085L6T001407 and CFDA No. 14.267) through the My Residence Program will provide rental assistance and case management to homeless families and single homeless individuals. Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs accepted must be matched with no less than a 25 percent cash match or In-Kind Contribution. The total match for this grant equals \$116,875 cash match. Under the grant agreement, the program will pay rent and utilities for 31 (1) one-bedroom and six (6) two-bedroom scattered site units. Clients will select the location in which they choose to reside based on their individual needs.

The City of Dallas converted its transitional housing program to a RRH model in October 2014 that assists individuals and families who are homeless, move as quickly as possible into permanent housing and achieve stability in that housing through a combination of rental assistance and supportive services. Communities have demonstrated and research has shown that RRH is a valuable strategy for quickly transitioning individuals and families from shelters into permanent housing.

Rental payments will be made directly to the apartment complexes based on the reasonable rent for the area.

Under RRH, rental assistance can be provided on a short-term basis (up to 3 months) or medium (4 to 24 months) dependent on the client's need. Quarterly assessments are conducted on program participants to determine their progress towards meeting their goals of becoming self-sufficient. RRH is considered a permanent housing program under HUD guidelines.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the acceptance of a Transitional Supportive Housing Grant to provide tenant-based rental assistance for single homeless persons on June 22, 2011, by Resolution No. 11-1672.

Authorized the acceptance of a Transitional Supportive Housing Grant to provide tenant-based rental assistance for transitional housing on April 25, 2012, by Resolution No. 12-1182.

Authorized the acceptance of a Transitional Supportive Housing Grant to provide tenant-based rental assistance for single homeless persons on April 25, 2012, by Resolution No. 12-1183.

Authorized the acceptance of a Transitional Supportive Housing Grant to provide tenant-based rental assistance for homeless families and single homeless persons on August 14, 2013, by Resolution No. 13-1297.

Authorize acceptance of a Continuum of Care Rapid Re-Housing Grant to tenant-based rental assistance and case management for homeless families and single homeless on September 10, 2014, by Resolution No. 14-1459.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$467,500 - U.S. Department of Housing and Urban Development Grant Funds \$116,875 - Current Funds (subject to appropriations)

WHEREAS, there is a need to assist homeless persons by providing rental assistance in conjunction with support services; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) provides funds to assist the homeless with rental assistance; and

WHEREAS, under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs except leasing cost must be matched with no less than a 25 percent cash match or In-Kind Contribution; and

WHEREAS, the total match for this grant equals \$116,875 in Current Funds; and

WHEREAS, the City of Dallas was awarded \$467,500 to provide rental assistance under Rapid Re-housing (RRH) to quickly transition homeless individuals and families from shelters into permanent housing; and

WHEREAS, communities have demonstrated and research has shown that RRH is a valuable strategy for quickly transitioning individuals and families from shelters into permanent housing; and

WHEREAS, the City of Dallas converted its transitional housing program into a Rapid Re-Housing model for permanent housing; **NOW**, **THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to: (1) accept a Continuum of Care Grant from the U.S. Department of Housing and Urban Development (Grant No. TX0085L6T001407) for rapid re-housing in the amount of \$467,500, to provide tenant-based rental assistance and case management for homeless families and single homeless persons and to provide funding tor two staff positions to provide direct program services for the period October 1, 2015 through September 30, 2016; (2) a local match in an amount not to exceed \$116,875; and (3) execute any and all agreements and other documents required by the grant.

Section 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in Fund F456, Dept. HOU, Unit 1757, Revenue Source 6506, in an amount not to exceed \$467,500.

Section 3. That the City Manager is hereby authorized to establish appropriations in Fund F456, Dept. HOU, Unit 1757, in an amount not to exceed \$467,500.

Section 4. That the Chief Financial Officer is hereby authorized to disburse grant funds from Fund F456, Dept. HOU, Unit 1757, in an amount not to exceed \$467,500, according to the attached Schedule.

Section 5. That the Chief Financial Officer is hereby authorized to disburse a local match from Fund 0001, Dept. HOU, Unit 4308, in an amount not to exceed \$116,875 (subject to appropriations), according to the attached Schedule.

Section 6. That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

Section 7. That the City Manager shall keep the appropriate City Council Committee informed of all final HUD monitoring reports not later than 30 days after the receipt of the report.

Section 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE

Continuum of Care Grant Rapid Re-Housing Tenant-Based Rental Assistance Fund F456, Dept. HOU, Unit 1757, Revenue Source Code 6506 October 1, 2015 through September 30, 2016

Object		
Code	Description	<u>Amount</u>
1101	Salary	\$111,418
1301	Pension	15,409
1303	Life Insurance	48
1304	Health Insurance	11,344
1306	FICA	1,576
1309	Wellness	168
3330	Rent	<u>\$327,537</u>
	Total	\$467,500

Matching Funds

Cash

Fund 0001, Dept. HOU, Unit 4308

Object		
Code	Description	<u>Amount</u>
1101	Salary	\$ 95,170
1203	SIP	1,200
1301	Pension	13,328
1303	Life Insurance	24
1304	Health Insurance	5,672
1306	FICA	1,397
1309	Wellness	84
	Total	\$116,875

SUBJECT

Authorize (1) the acceptance of a Continuum of Care Grant from the U.S. Department of Housing and Urban Development in the amount of \$790,960, to provide rental assistance and case management for single chronically homeless persons and to provide funding for three staff positions to carry out the program for the period October 1, 2015 through September 30, 2016; (2) a local cash match in an amount not to exceed \$181,060; (3) a Memorandum of Understanding between the City of Dallas and Eban Village to provide an in-kind match in the amount of \$16,680; and (4) execution of the grant agreement - Total not to exceed \$988,700 - Financing: U.S. Department of Housing and Urban Development Grant Funds (\$790,960), In-Kind Contributions (\$16,680) and Current Funds (\$181,060) (subject to appropriations)

BACKGROUND

The City of Dallas Housing/Community Services Department will continue using Permanent Supportive Housing Grant Funds (Grant No. TX0236L6T001406 and CFDA No. 14.267) through the Gateway to Permanent Supportive Housing Program to provide rental assistance and case management to chronically homeless individuals. Chronically homeless means (1) an individual who: (i) is homeless and lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last 3 years; and (iii) can be diagnosed with one or more of the following conditions: substance use disorder, serious mental illness, developmental disability; (2) an individual who has been residing in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria in paragraph (1) of this definition, before entering that facility; or (3) a family with an adult head of household (or if there is no adult in the family, a minor head of household) who meets all of the criteria in paragraph (1) of this definition, including a family whose composition has fluctuated while the head of household has been homeless.

Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs accepted must be matched with no less than a 25 percent cash match or In-Kind Contribution. The total match for this grant equals \$197,740 (of which \$181,060 is a cash match and \$16,680 is In-Kind Contribution). The local match for this grant is included in FY 2015-16 general fund budget as personnel costs. Eban Village has agreed to use the value of office space utilized by Gateway staff as an in-kind contribution for the grant.

Under the grant agreement, the program will pay rent and utilities for 70 chronically homeless persons annually who are high utilizers of public services (emergency rooms, jails, etc). Clients will be housed in one location to better ensure full access to services. Rental payments will be made directly to the apartment complex based on the reasonable rent for the area. Clients are eligible to receive rental assistance permanently up to 1 year depending on the client needs.

The grant agreement allows for 3-Caseworkers (Grade H) and 1-Coordinator (Grade G) to carry out the program according to the grant agreement. The Permanent Supportive Housing Program requires that social or rehabilitative services be provided to all persons for whom rental payments are made. City staff coordinates these services with partnering community agencies through non-financial agreements with the City. Services include case management, drug treatment, medications, psychiatric counseling, legal aid, employment, and training classes. Clients will be referred to the program directly by the homeless assistance center (the Bridge) staff, shelter staff, and self-referral. Upon implementation of the Coordinated Access System by Metro Dallas Homeless Alliance (MDHA), all clients will be assessed through a web-based system and referrals will be electronically submitted to agencies.

PRIOR ACTION/REVIEW (COUNCIL, BOARD, COMMISSIONS)

Authorized acceptance of a Permanent Supportive Housing Grant to provide tenant-based rental assistance for single homeless persons on June 22, 2011, by Resolution No. 11-1668.

Authorized acceptance of a Permanent Supportive Housing Grant to provide tenant-based rental assistance for single homeless persons on April 25, 2012, by Resolution No. 12-1184.

Authorized acceptance of a Permanent Supportive Housing Grant to provide tenant-based rental assistance for single homeless persons on August 14, 2013, by Resolution No. 13-1293.

PRIOR ACTION/REVIEW (COUNCIL, BOARD, COMMISSIONS) (Continued)

Authorized an amendment to the grant agreement between the City of Dallas and HUD to add Eban Village as a project site and approve a Memorandum of Understanding between the City and Eban Village on May 14, 2014, by Resolution No. 14-0750.

Authorized acceptance of a Continuum of Care Permanent Supportive Housing Grant to provide tenant-based rental assistance for single homeless persons on August 13, 2014, by Resolution No. 14-1217.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$790,960 - U.S. Department of Housing and Urban Development Grant Funds
\$181,060 - Current Funds (subject to appropriations)
\$ 16,680 - In-Kind Contributions

WHEREAS, there is a need to assist single chronically homeless persons by providing Rental assistance, in conjunction with support services, to break the cycle of homelessness; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) provides for the distribution of Permanent Supportive Housing Grant funds to assist the homeless with rental assistance; and

WHEREAS, under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs accepted must be matched with no less than a 25 percent cash match or In-Kind Contribution; and

WHEREAS, HUD has approved the City of Dallas FY2014 renewal application for Continuum of Care Grant funds (Gateway to Permanent Supportive Housing) funds totaling \$790,960;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to: (1) accept a Continuum of Care Grant (Gateway to Permanent Supportive Housing) from the U.S. Department of Housing and Urban Development (Grant No. TX0236L6T001406) in the amount of \$790,960, to provide project-based rental assistance and case management for single chronically homeless persons and to provide funding for three staff positions to carry out the program for the period October 1, 2015 through September 30, 2016; (2) a local cash match in an amount not to exceed \$181,060; (3) a Memorandum of Understanding between the City of Dallas and Eban Village to provide an in-kind match in the amount of \$16,680; and (4) execute any and all agreements and other documents required by the grant.

Section 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in Fund F455, Dept. HOU, Unit 1756, Revenue Source 6506, in an amount not to exceed \$790,960.

Section 3. That the City Manager is hereby authorized to establish appropriations in Fund F455, Dept. HOU, Unit 1756, in an amount not to exceed \$790,960.

Section 4. That the Chief Financial Officer is hereby authorized to disburse grant funds from Fund F455, Dept. HOU, Unit 1756, in an amount not to exceed \$790,960, according to the attached Schedule.

Section 5. That the Chief Financial Officer is hereby authorized to disburse a local match from Fund 0001, Dept. HOU, Unit 4308, in an amount not to exceed \$181,060 (subject to appropriations), according to the attached Schedule.

Section 6. That the City Manager is authorized to provide an In-Kind Contribution by Eban Village in the amount \$16,680 according to the attached schedule.

Section 7. That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

Section 8. That the City Manager shall keep the appropriate City Council Committee informed of all final HUD monitoring reports not later than 30 days after the receipt of the report.

Section 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE

Continuum of Care Gateway to Permanent Supportive Housing Grant Project-Based Rental Assistance Fund F455, Dept. HOU, Unit 1756, Revenue Source Code 6506 October 1, 2015 through September 30, 2016

Object	Description	A
<u>Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salary	\$143,696
1301	Pension	\$ 19,873
1303	Life Insurance	\$ 72
1304	Health Insurance	\$ 17,016
1306	FICA	\$ 2,033
1309	Wellness	\$ 252
3330	Rent	\$ <u>608,018</u>
	Total	\$790,960

Matching Funds

Cash Match

Fund 0001, Dept. HOU, Unit 4308

Object		
<u>Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salary	\$150,847
1203	SIP	\$ 1,200
1301	Pension	\$ 21,028
1303	Life Insurance	\$ 24
1304	Health Insurance	\$ 5,672
1306	FICA	\$ 2,205
1309	Wellness	\$ <u>84</u>
	Total	\$181,060

In-Kind Contributions

Description	
Eban Village/Miscellaneous Services	<u>\$16,680</u>
Total	\$16,680

Clean, Healthy Environment
August 12, 2015
All
Housing/Community Services
A. C. Gonzalez, 670-3297
N/A

SUBJECT

Authorize (1) the acceptance of a Continuum of Care Grant from the U.S. Department of Housing and Urban Development for Permanent Supportive Housing in the amount of \$1,449,970, to provide tenant-based rental assistance for permanent housing and supportive services for homeless persons with disabilities for the period October 1, 2015 through September 30, 2016; (2) a local cash match in the amount of \$96,253; (3) a Memorandum of Understanding between the City of Dallas and LifeNet Services of Texas to provide an in-kind match in the amount of \$42,500; (4) a Memorandum of Understanding between the City of Dallas and AIDS Arms, Inc. to provide an in-kind match in the amount of \$175,000; (5) a Memorandum of Understanding between the City of Dallas and AIDS Arms, Inc. to provide an in-kind match in the amount of \$32,490; (6) a Memorandum of Understanding between the City of Dallas and ABC Behavioral Health to provide an in-kind match in the amount of \$41,250; and (7) execution of the grant agreement - Total not to exceed \$1,837,463 - Financing: U.S. Department of Housing and Urban Development Grant Funds (\$1,449,970), In-Kind Contributions (\$291,240) and Current Funds (\$96,253) (subject to appropriations)

BACKGROUND

Continuum of Care Grant funds (Permanent Supportive Housing) (Grant No. TX0072L6T001407 and CFDA No. 14.267) are used to provide rental assistance to hard-to-serve homeless persons with disabilities and their families. This includes homeless persons who are seriously mentally ill, have chronic problems with alcohol, drugs or both or have AIDS and related diseases.

Under the grant agreement, the program will provide full or partial rental payments for 150 clients. Clients will select the site in which they choose to reside based on their individual needs. Rental payments will be made at the reasonable rate for the area.

Clients with incomes are required to pay (1) an amount not to exceed 30% of their adjusted annual income for rent, (2) 10% of the family's monthly income, or (3) a portion of welfare assistance that is designated for housing costs.

Under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs accepted must be matched with no less than a 25 percent cash match or In-Kind Contribution. The total match for this grant equals \$387,493 (of which \$96,253 is cash match and \$291,240 In-Kind Contribution).

The Permanent Supportive Housing program requires that social or rehabilitative services be provided to all persons for whom rental payments are made. These services are provided by community agencies, through non-financial agreements with the City, and direct service delivery by city caseworkers. These services include case management, drug treatment, medication, psychiatric counseling, legal aid, employment, AIDS related services, and training classes. LifeNet Services of Texas, Metrocare Services, and ABC Behavioral Health have agreements to provide assistance and referrals regarding mental health services and medications as in-kind matches under the grant. AIDS Arms has agreed to provide care coordination, case management and outpatient medical care under the grant.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the acceptance of grant funds to provide rental assistance for homeless persons with disabilities on April 25, 2012, by Resolution No. 12-1181.

Authorized the acceptance of grant funds to provide rental assistance for homeless persons with disabilities on August 14, 2013, by Resolution No. 13-1294.

Authorized the consolidation of the Shelter Plus Care I and Shelter Plus Care II grant agreements into one grant on October 8, 2013, by Resolution No. 13-1790.

Authorized the acceptance of Continuum of Care Grant funds to provide permanent housing and supportive services for homeless persons with disabilities on August 13, 2014, by Resolution No. 14-1216.

Authorized the amendment of grant funds to provide permanent housing and supportive services for homeless person with disabilities, to create a new budget line item for Supportive Services; and establishment of a new Casework II position funded by the grant on February 11, 2015, by Resolution No. 15-0275.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

- \$1,449,970 U.S. Department of Housing and Urban Development Grant Funds
 \$96,253 Current Funds (subject to appropriations)
 \$291,240 In-Kind Contributions

WHEREAS, there is a need to assist homeless persons by providing rental assistance, in conjunction with support services; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) provides Permanent Supportive Housing grant funds to assist the homeless with rental assistance; and

WHEREAS, under the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, all eligible funding costs accepted must be matched with no less than a 25 percent cash match or In-Kind Contribution; and

WHEREAS, HUD approved the City of Dallas' renewal application for the FY 2014 Continuum of Care Grant (Permanent Supportive Housing) totaling \$1,449,970;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to: **(1)** accept a Continuum of Care Grant from the U.S. Department of Housing and Urban Development for the Permanent Supportive Housing Grant (Grant No. TX0072L6T001407) in the amount of \$1,449,970, to provide tenant-based rental assistance for permanent housing and services for homeless persons with disabilities for the period October 1, 2015 through September 30, 2016; **(2)** a local cash match in the amount of \$96,253; **(3)** a Memorandum of Understanding between the City of Dallas and LifeNet Services of Texas to provide an in-kind match in the amount of \$42,500; **(4)** a Memorandum of Understanding between the City of Dallas and AIDS Arms, Inc. to provide an in-kind match in the amount of \$32,490; **(6)** a Memorandum of Understanding between the City of Dallas and ABC Behavioral Health to provide an in-kind match in the amount of \$41,250; and **(7)** execute any and all agreements and other documents required by the grant.

Section 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in Fund F458, Dept. HOU, Unit 1759, Revenue Source 6506, in an amount not to exceed \$1,449,970.

Section 3. That the City Manager is hereby authorized to establish appropriations in Fund F458, Dept. HOU, Unit 1759, in an amount not to exceed \$1,449,970.

Section 4. That the Chief Financial Officer is hereby authorized to disburse grant funds from Fund F458, Dept. HOU, Unit 1759, in an amount not to exceed \$1,449,970, according to the attached Schedule.

Section 5. That the Chief Financial Officer is hereby authorized to disburse a local match from Fund 0001, Dept. HOU, Unit 4308, in an amount not to exceed \$96,253 (subject to appropriations), according to the attached Schedule.

Section 6. That the City Manager is authorized to provide an In-Kind Contribution in the amount of \$291,240 according to the attached schedule.

Section 7. That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

Section 8. That the City Manager shall keep the appropriate City Council Committee informed of all final HUD monitoring reports not later than 30 days after the receipt of the report.

Section 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE

Continuum of Care Permanent Supportive Housing Tenant-Based Rental Assistance Fund F458, Dept. HOU, Unit 1759, Revenue Source Code 6506 October 1, 2015 through September 30, 2016

Object <u>Code</u>	Description	<u>Amount</u>	
1101	Salary	\$	108,700
1301	Pension	\$	15,033
1303	Life Insurance	\$	48
1304	Health Insurance	\$	11,344
1306	FICA	\$	1,576
1309	Wellness	\$	168
3363	Mileage	\$	9,610
3851	Pension Bond	\$	10,011
3330	Rent	<u>\$1</u>	,293,480
	Total	\$1	,449,970

Matching Funds

Cash Match

Fund 0001, Dept. HOU, Unit 4308

Object <u>Code</u>	Description	<u>Amount</u>
1101	Salary	\$77,281
1203	SIP	\$ 1,200
1301	Pension	\$10,854
1303	Life Insurance	\$ 24
1304	Health Insurance	\$ 5,672
1306	FICA	\$ 1,138
1309	Wellness	\$ <u>84</u>
	Total	\$96,253

SCHEDULE

Continuum of Care Permanent Supportive Housing Tenant-Based Rental Assistance Fund F458, Dept. HOU, Unit 1759, Revenue Source Code 6506 October 1, 2015 through September 30, 2016

In-Kind Contributions

Description	<u>Amount</u>
LifeNet Services of Texas/Miscellaneous Services	\$ 42,500
AIDS Arms, Inc./Miscellaneous Services	\$175,000
Metrocare Services/Miscellaneous Services	\$ 32,490
ABC Behavioral Health/Miscellaneous Services	<u>\$ 41,250</u>
Total	\$291,240

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize a twelve-month renewal option to the contract with CitySquare (formerly Central Dallas Ministries) to provide Housing Relocation and Stabilization Services and Financial Assistance to single homeless individuals for the period October 1, 2015 through September 30, 2016 - Not to exceed \$107,776 - Financing: 2015-16 Emergency Solutions Grant Funds

BACKGROUND

On January 28, 2015, City Council authorized a contract with CitySquare (formerly Central Dallas Ministries) with one twelve-month renewal option to provide housing stability case management services and financial assistance to homeless persons; the term of the contract being December 1, 2014 through September 30, 2015, by Resolution No. 15-0167.

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds, by Resolution No. 15-1055. Included in the budget is the Emergency Solutions Grant (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806. The grant funds are available beginning October 1, 2015, contingent upon approval of the City's FY2015-16 Action Plan and execution of the grant agreements with HUD.

In 1988, Dallas businessman Jim Sowell was moved by his concern for the problems associated with homelessness and poverty. He took action in response to the human suffering he observed by working with friends to launch the Central Dallas Food Pantry in a strip shopping center at Henderson and Central Expressway. In 1990, the organization received status as a 501 (c) 3 non-profit corporation and, due to its growth, relocated to larger quarters at 801 North Peak in East Dallas.

In August 1994, the current President and CEO, Larry James, joined the organization. Shortly afterwards, Central Dallas Food Pantry began doing business as Central Dallas Ministries and the organization acquired an additional building at 409 North Haskell, the current location of its food pantry.

In 2010, the Central Dallas Community Development Corporation opened the doors to a first of its kind vertical neighborhood known as CityWalk@Akard. The 15-story building at 511 North Akard is home to CitySquare's administrative headquarters. On Monday, October 25, 2010, Central Dallas Ministries officially launched under the new name CitySquare.

In 2014, CitySquare opened their new multi-service 52,000 square foot facility, CitySquare Opportunity Center ("The Center") on Malcolm X Boulevard in Southern Dallas. The Center provides a food distribution center, a wellness center that focuses on healthy eating, exercise and chronic disease control. The Center will house various non-profit agencies:

- Work Force Solutions of Greater Dallas the local organization mandated to implement a system of services that complement economic development - as a resource for employers to access the quality employees they need, and training individuals to be successfully employed.
- Literacy Instruction for Texas (LIFT) an organization that offers free and easily accessible classes so that functionally illiterate adults could learn to read and write English.
- Per Scholas an organization that offers free technology education, job training, placement and career development opportunities to people in underserved communities.
- CitySquare/AmeriCorps supported by the U.S. federal government, foundations, corporations, and other donors engaging adults in intensive community service work with the goal of "helping others and meeting critical needs in the community". Members commit to full-time or part-time positions offered by a network of nonprofit community organizations and public agencies, to fulfill assignments in the fields of education, public safety, health care, and environmental protection. The program is often compared to the Peace Corps as its domestic counterpart.
- CitySquare/WorkPaths offers unemployed/underemployed adults intensive pre-employment training programs designed to increase functional skill levels-enhancing employability and/or enabling participants to continue with additional training or education toward a living-wage job.

 CitySquare/Food on the Move - these summer and after school meal programs deliver and provide meals to children and youth from low-income neighborhoods, churches, nonprofits, and summer camps of East and South Dallas.

Additionally, CitySquare offers a wide range of social services through 14 different programs. CitySquare provides hunger relief services; health care services; housing; and other social services (including workforce development; public interest legal services; youth education services; athletic programs; and technology training and support services for youth aging out of the foster care system).

2014 15 2014 15 2015 16

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2010-10
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Unduplicated Individuals to be Served	60	42	60

*YTD data through 6/1/2015 (6 months)

OUTCOME MEASURES

The Continuum of Care has established the following outcome measures for grantees and sub-recipients receiving funding under the Emergency Solutions Grant.

Rapid Re-housing

- Who maintained their permanent housing for 3 months (70%)
- Exiting to permanent housing destinations (70%)
- With higher income at program exit (30%)
- With more non-cash benefits at program exit (30%)
- Receiving case management (100%)

MATCH REQUIREMENTS

CitySquare must match Emergency Solutions Grant (ESG) funding dollar-for-dollar. Match total must equal or exceed the amount of ESG funds requested. Matching funds may consist of cash, the value of real property, equipment, goods or services, or purchase value of donated property, donated materials or building, including a lease time and services of volunteers, salary paid to staff, or professional services at current reasonable and customary rate.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 25, 2014, City Council adopted the FY2014-15 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) Grant Funds by Resolution No. 14-1001. On August 13, 2014, City Council reconsidered and amended the FY 2014-15 Consolidated Plan Budget, by Resolution No. 14-1314. Included in the budget is \$1,130,946 in Emergency Solutions Grant funding (Grant No. E-14-MC-48-0001).

On January 28, 2015 City Council authorized a contract with CitySquare (formerly Central Dallas Ministries) with one twelve-month renewal option to provide Housing Relocation and Stabilization Services and Financial Assistance to single homeless individuals for the period December 1, 2014 through September 30, 2015, by Resolution No. 15-0167.

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds. Included in the budget is the Emergency Solutions Grant funding (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806. The grant funds are available beginning October 1, 2015, contingent upon approval of the City's FY2015-16 Action Plan and execution of the grant agreements with HUD, by Resolution No. 15-1055.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$107,776 - 2015-16 Emergency Solutions Grant Funds

ETHNIC COMPOSITION

CitySquare (formerly Central Dallas Ministries) (Board)

Black Female	3	Black Male	2
White Female	2	White Male	14
Hispanic Female	0	Hispanic Male	0
Other Female	0	Other Male	0

OWNER(S)

CitySquare (formerly Central Dallas Ministries)

Board of Directors

Bob Baird Robin Blakely Leslie Choice Stephen Cockerman Scott Collier Jon S. Halbert Fredrick Halfpap Wilton Hollins Tonia Howard Guawn Jones Valerie Kenner Schuyler Marshall Butch McCaslin Dr. Glenn Owen Trevor Palacio Heather Roberts Tarik Rodgers Dave Shipley (Chair) Stan Shipley Craig Spaulding Kevin Thomason

WHEREAS, on January 28, 2015, City Council authorized a contract with CitySquare (formerly Central Dallas Ministries) with one twelve-month renewal option to provide Housing Relocation and Stabilization Services and Financial Assistance to single homeless individuals for the period December 1, 2014 through September 30, 2015, by Resolution No. 15-0167; and

WHEREAS, on June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds. Included in the budget is the Emergency Solutions Grant funding (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806. The grant funds are available beginning October 1, 2015, contingent upon approval of the City's FY2015-16 Action Plan and execution of the grant agreements with HUD, by Resolution No. 15-1055; and

WHEREAS, rapid re-housing assistance helps people who are homeless move quickly into permanent housing and achieve stability in that housing; and

WHEREAS, the Emergency Solutions Grant funds will be used to provide housing stability case management to single homeless individuals at scattered-site housing throughout Dallas; and

WHEREAS, HUD has determined rapid re-housing as a priority under the Emergency Solutions Grant; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into a twelve-month renewal to the contract with CitySquare (formerly Central Dallas Ministries) to provide Housing Relocation and Stabilization Services and Financial Assistance to single homeless individuals for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds for the Emergency Solutions Grant contract from Dept. HOU, to Vendor No. VS0000000497, according to the attached Schedule in an amount not to exceed \$107,776.

Section 3. That the matching funds will be provided by the nonprofit agency as specified according to the attached Schedule.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE

CitySquare (formerly Central Dallas Ministries) 2015-16 Emergency Solutions Grant October 1, 2015 through September 30, 2016

<u>Fund</u>	<u>Unit</u>	Object <u>Code</u>	Encumbrance <u>Number</u>	<u>Description</u>	Award <u>Amount</u>	Matching <u>Funds</u>	Source <u>of Match</u>
ES15	656H	3099	CTGH184698	Rapid Re-Housing Financial Assistance	\$ 8,500	\$ 8,500	Donations, Salaries, Volunteers
ES15	657H	3099	CTGH184699	Rapid Re-Housing Housing Relocation & Stabilizati	\$99,276 on	\$99,276	Donations, Salaries, Volunteers

Total \$107,776 \$107,776

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize a twelve-month renewal option to the contract with Shared Housing Center, Inc. to provide Housing Relocation and Stabilization Services and Financial Assistance to homeless families and individuals for the period October 1, 2015 through September 30, 2016 - Not to exceed \$113,550 - Financing: 2015-16 Emergency Solutions Grant Funds (\$113,550)

BACKGROUND

On January 28, 2015 City Council authorized a contract with Shared Housing Center, Inc. with one twelve-month renewal option to provide housing stability case management services and financial assistance to homeless persons; the term of the contract being December 1, 2014 through September 30, 2015, by Resolution No. 15-0168.

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds, by Resolution No. 15-1055. Included in the budget is the Emergency Solutions Grant (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806. The grant funds are available beginning October 1, 2015, contingent upon approval of the City's FY2015-16 Action Plan and execution of the grant agreements with HUD.

Shared Housing Center, Inc. celebrates thirty-one years of service in 2015. It was established in 1984 through a collaborative effort of Dallas social service agencies - Texas Department on Aging, National Shared Housing Resource Center and the Catholic Foundation - to promote and provide alternative housing options to underserved individuals, especially the elderly and the homeless. Shared Housing Center, Inc. received its 501(c)(3) status in 1987.

The agency provides services to the homeless/near-homeless through its Homeshare and Intergenerational Group Residence. Homeshare pairs "home seekers" in need of affordable housing arrangements with "home providers" who own their own housing. Home providers are typically widowed older adults struggling financially to maintain their home and single parents with high mortgage payments and utilities. Home seekers are typically homeless, displaced homemakers, low-income families, fleeing domestic violence, etc. The agency also has grown from the original service of facilitating homeshare arrangements to one of purchasing, rehabilitating and managing group residence facilities (shelters).

The Intergenerational Group Residence program provides longer term residency to the homeless, but also a safety network of supportive services that provides opportunities to improve educational, social and economic status so that clients may regain independence, self-sufficiency and return to more traditional housing. Housing is provided up to 12 months to homeless single parents with children and older adults. During their stay, residents are offered direct services: case management, mental health counseling, children's programs, crisis intervention, budgeting and financial management classes, assistance in securing permanent housing placement, and day care services.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Unduplicated Families to be Served	35	17	35
Unduplicated Seniors to be Served	5	3	5

*YTD data through 6/1/2015 (6 months)

OUTCOME MEASURES

The Continuum of Care has established the following outcome measures for grantees and sub-recipients receiving funding under the Emergency Solutions Grant.

Rapid Re-housing

- Who maintained their permanent housing for 3 months (70%)
- Exiting to permanent housing destinations (70%)
- With higher income at program exit (30%)
- With more non-cash benefits at program exit (30%)
- Receiving case management (100%)

MATCH REQUIREMENTS

Shared Housing Center, Inc. must match Emergency Solutions Grant (ESG) funding dollar-for-dollar. Match total must equal or exceed the amount of ESG funds requested. Matching funds may consist of cash, the value of real property, equipment, goods or services, or purchase value of donated property, donated materials or building, including a lease time and services of volunteers, salary paid to staff, or professional services at current reasonable and customary rate.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 25, 2014, City Council adopted the FY2014-15 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) Grant Funds by Resolution No. 14-1001.

On August 13, 2014, City Council reconsidered and amended the FY 2014-15 Consolidated Plan Budget, by Resolution No. 14-1314.

On January 28, 2015 City Council authorized a contract with Shared Housing Center, Inc. with one twelve-month renewal option to provide Housing Relocation and Stabilization Services and Financial Assistance to homeless families and individuals for the period December 1, 2014 through September 30, 2015, by Resolution No. 15-0168.

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds. Included in the budget is the Emergency Solutions Grant funding (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806. The grant funds are available beginning October 1, 2015, contingent upon approval of the City's FY2015-16 Action Plan and execution of the grant agreements with HUD, by Resolution No. 15-1055.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$113,550 - 2015-16 Emergency Solutions Grant Funds

ETHNIC COMPOSITION

Shared Housing Center, Inc. (Board)

Black Female	2	Black Male	0
White Female	4	White Male	8
Hispanic Female	0	Hispanic Male	1
Other Female	0	Other Male	0

OWNER(S)

Shared Housing Center, Inc.

Board of Directors

Suzanne H. Felber, President Dawn Siemiet, Vice President Janis Hefley, Secretary Michael Cottrell, Treasurer Mary Barton Ikima Brown Daniel Buechler Kevin Dym Gloria Jelks Phil Kohut Chris Mainz Antoinette McGarrahan Tony Saucedo Steve Stephens Richard Wincorn

WHEREAS, on January 28, 2015 City Council authorized a contract with Shared Housing Center, Inc. with one twelve-month renewal option to provide Housing Relocation and Stabilization Services and Financial Assistance to provide housing stability case management services and financial assistance to homeless families and individuals for the period December 1, 2014 through September 30, 2015, by Resolution No. 15-0168; and

WHEREAS, on June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds. Included in the budget is the Emergency Solutions Grant funding (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806. The grant funds are available beginning October 1, 2015, contingent upon approval of the City's FY2015-16 Action Plan and execution of the grant agreements with HUD; and

WHEREAS, rapid re-housing assistance helps people who are homeless move quickly into permanent housing and achieve stability in that housing; and

WHEREAS, the Emergency Solutions Grant funds will be used to provide housing stability case management to homeless families at scattered-site housing throughout Dallas; and

WHEREAS, HUD has determined rapid re-housing as a priority under the Emergency Solutions Grant; **NOW, THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into a twelve-month renewal option to the contract with Shared Housing Center, Inc., to provide Housing Relocation and Stabilization Services and Financial Assistance to homeless families and individuals for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds for the Emergency Solutions Grant contract from Dept. HOU, to Vendor No. 190813A, according to the attached Schedule in an amount not to exceed \$113,550.

Section 3. That the matching funds will be provided by the nonprofit agency as specified according to the attached Schedule.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE

Shared Housing Center, Inc. 2015-16 Emergency Solutions Grant October 1, 2015 through September 30, 2016

<u>Fund</u>	<u>Unit</u>	Object <u>Code</u>	Encumbrance <u>Number</u>	Description	Award <u>Amount</u>	Matching <u>Funds</u>	Source <u>of Match</u>
ES15	656H	3099	CTGH184696	Rapid Re-Housing Financial Assistance	\$ 2,500	\$ 2,500	Donations, Salaries, Volunteers
ES15	657H	3099	CTGH184697	Rapid Re-Housing Housing Relocation & Stabilizati	\$111,050 on	\$111,050	Donations, Salaries, Volunteers

Total \$113,550 \$113,550

MAPSCO:	N/A
CMO:	A. C. Gonzalez, 670-3297
DEPARTMENT:	Housing/Community Services
COUNCIL DISTRICT(S):	All
AGENDA DATE:	August 12, 2015
KEY FOCUS AREA:	Clean, Healthy Environment

SUBJECT

Authorize a twelve-month renewal option to the contract with The Family Place, Inc. to provide eligible Emergency Solutions Grant essential services and shelter operation to the homeless for the period October 1, 2015 through September 30, 2016 - Not to exceed \$72,518 - Financing: 2015-16 Emergency Solutions Grant Funds

BACKGROUND

On June 10, 2015, City Council adopted the FY 2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds. Included in the budget is \$1,209,806 in Emergency Solutions Grant funding (Grant No. E-15-MC-480001).

The Family Place, Inc. is a non-profit facility and was one of the first shelters for victims of domestic violence in the state of Texas in 1978. It is one of the first family violence service organizations in Texas with the mission to eliminate family violence. The Family Place allows up to a 45-day stay at the shelter location. Clients reside at the shelter an average of 39 days. The abused victim enters the program via the 24-hour Hotline or as a result of a referral from an outside social service agency. An intake and needs assessment is completed on each client. The needs assessment includes safety planning, which incorporates the victim's own personal objectives and action plan. Case managers assist clients in further goal setting in regard to housing and Referrals for long-term counseling (as needed), furniture, securing employment. clothing or any other client needs are also provided with the assistance of the shelter manager. The Family Place Child Development Center and School-Age Program serve families who reside in The Family Place Emergency Shelter and Transitional Housing Program and are an essential component of the overall service plan that allows homeless women to seek housing, education, and employment while their children are in a safe, nurturing environment. The Child Care Center is an early intervention program that concentrates on having a positive impact on the child's development, nutrition, health and the ability to learn.

This center operates Monday through Friday from 7:30 a.m. to 4:30 p.m. The center is licensed by the Texas Department of Family and Protective Services (Child Care Division). Learning Center operates Monday through Friday from 8:30 a.m. to 3:30 p.m. and after-school hours are 3:30 p.m. to 5:00 p.m.; summer camp is Monday through Friday from 8:00 a.m. to 4:30 p.m.

PERFORMANCE MEASURES

Number of Persons Assisted:	2014-15	*2014-15	2015-16
	<u>Goal</u>	<u>Actual</u>	Goal
Essential Services	240	76	240
Shelter Operations	386	332	386

*As of May 2015 billing

OUTCOME MEASURES

The Continuum of Care has established the following outcome measures for grantees and sub-recipients receiving funding under the Emergency Solutions Grant.

Emergency Shelter Services	
Exiting to Temporary/Transitional Housing	70%
Exiting to Permanent Housing	70%
Receiving Case Management	100%
Childcare	

Receiving Case Management 100%

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 12, 2013, City Council authorized a twelve-month renewal option with The Family Place Inc. to provide eligible Emergency Solutions Grant essential services and shelter operations, by Resolution No. 13-1935.

On December 10, 2014, City Council authorized a contract with The Family Place, Inc. with one twelve month renewal option to provide eligible Emergency Solutions Grant essential services and shelter operation to the homeless, by Resolution No. 14-2103.

On June 10, 2015, City Council adopted the FY 2015-16 Consolidated Plan Budget for the U. S. Department of Housing and Urban Development (HUD) grant funds. Included in the budget is \$1,209,806 in Emergency Solutions Grant funding (Grant No. E-15-MC-480001), by Resolution No. 15-1055.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$72,518 - 2015-16 Emergency Solutions Grant Funds

ETHNIC COMPOSITION

The Family Place, Inc. (Board)

Black Females	3	Black Males	4
White Females	25	White Males	12
Hispanic Females	1	Hispanic Males	3
Other Females	1	Other Males	0
Asian Females	1		

OWNER(S)

The Family Place, Inc.

Board of Directors

Azadeh Ajami Dana Bechman Laurie F. Berger Shephen Bodwell Denise Bunkley Cheryl Cerminara Lillian Cho Mike Coffey Jon Crumley Jenifer Strauss Dannhauser Jane Darrow Jim Davis Kaleta Doolin Clinton Encinias Rosemary Fusaro Harold Ginsburg Joyce Goss Charlyn Holmes Richard Lannelli	Loteet May Kathrina McAfee Ida McKinley Patrick McLaughlin Amy Messersmith Abbie Meyering Silvia Munoz Lauren Mutti Connie Nash Toyin Ogun Denise Parent Susan Paul Kaki Roach Cass Robinson Len Ruby Rudy Sanchez, Jr. Tracy Skeans Randy Sloan Brandy Taylor
5	-
Kristin Larimore	John Todd

DRAFT

OWNER(S) (Continued)

The Family Place, Inc.

Board of Directors

Nancy Loewe Doreen Manley Kevin Ann Marcyes Redding May

Jesse Villarreal Robert Weatherly Eric White Justin Winter

WHEREAS, on December 10, 2014, City Council authorized a contract with The Family Place, Inc. with one twelve-month renewal option to provide eligible Emergency Solutions Grant (ESG) essential services, Shelter operations, and homeless prevention services to the homeless, by Resolution No. 14-2103; and

WHEREAS, on June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan budget for the U.S. Department of Housing and Urban Development (HUD) Grant Funds. Included in the FY2015-16 Consolidated Plan budget is Emergency Solutions Grant (ESG) funding (Grant No. E-15-MC-48-0001) in the amount of \$1,209,806 by Resolution No. 15-1055; and

WHEREAS, the Emergency Solutions Grant funds will be used to provide housing emergency solution services, including temporary shelter that will assist the newest segment of the homeless population of families and children; and

WHEREAS, The Family Place, Inc. is a non-profit facility and one of the first shelters for victims of domestic violence in the state of Texas in 1978. It is one of the first family violence service organizations in Texas with the mission to eliminate family violence. They allow up to a 45-day stay at the shelter location;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into a twelve-month renewal option to the contract with The Family Place, Inc. to provide eligible Emergency Solutions Grant essential services and shelter operation to the homeless for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds for the Emergency Solutions Grant contract from Dept. HOU, to Vendor No. 243202, according to the attached Schedule in an amount not to exceed \$72,518.

Section 3. That the matching funds will be provided by the nonprofit agency as specified according to the attached Schedule.

Section 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE

The Family Place, Inc. 2015-16 Emergency Solutions Grant October 1, 2015 through September 30, 2016

<u>Fund</u>	<u>Unit</u>	•	t Encumbranc <u>Number</u>	e <u>Description</u>	Award <u>Amount</u>	Matching <u>Funds</u>	Source <u>of Match</u>
ES15	650H	3099	CTGH184722	Essential Srvs	\$30,000	\$30,000	Private Donations
ES15	651H	3099	CTGH184723	Shelter Opers	\$42,518	\$42,518	Private Donations
				Total	\$72,518	\$72,518	

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize the second twelve-month renewal option to the contract with Health Services of North Texas, Inc. to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$576,730 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD. The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

Health Services of North Texas, Inc. (formerly AIDS Services of North Texas, Inc.) currently provides HOPWA assistance to persons with HIV/AIDS residing in all seven of the rural/suburban counties within the Dallas EMSA. HOPWA assistance in Dallas County is provided through Interlocal Agreement with Dallas County Health and Human Services.

Health Services of North Texas, Inc. is a non-profit agency located in Denton, with offices also located in Plano, providing quality medical and support services to persons living with HIV/AIDS in the rural and outer urban communities of North Texas. The agency was founded in 1988, and has been providing HOPWA scattered site housing assistance through Tarrant County since 1995, and through Dallas County since 1996. The agency's programs include outpatient medical care assistance; prescription and insurance assistance; HOPWA housing assistance; behavioral health counseling; medical and comprehensive case management assistance; food pantries; and transportation.

Under the HOPWA program, Health Services of North Texas, Inc. provides short-term emergency assistance and long-term tenant based rental assistance to low income persons living with HIV/AIDS primarily in Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall counties. The emergency assistance program includes short-term rent, mortgage, and utility payments, for up to 21 weeks in any 52 week period, to prevent the homelessness of the client. The tenant-based rental assistance program includes rent assistance (with a utility allowance) similar to the Section 8 voucher program. In addition to housing assistance, HOPWA clients also receive supportive services through case managers at each location who ensure that clients have access to other services in the Dallas area.

The agency provides services for non-English speaking clients through bilingual staff and by providing written materials in English and in Spanish.

Approval of this item will provide funding in the amount of \$576,730 to Health Services of North Texas, Inc. to continue providing HOPWA scattered site housing assistance primarily in Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall counties, as follows: \$405,000 in Emergency/Tenant Based Rental Assistance - Financial Assistance, \$134,000 in Emergency/Tenant Based Rental Assistance - Housing Services, and \$37,730 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Emergency-unduplicated clients served	43	41	45
Tenant-based-unduplicated clients served	37	47	40
Total-unduplicated clients served	80	88	85

*YTD data through 5/30/15 (8 months)

OUTCOME MEASURES

The intended outcome of HOPWA facility based housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing at the end of each program year.

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Emergency - percent in stable housing	92%	95%	92%
Tenant-based - percent in stable housing	92%	127%	92%

*YTD data through 5/30/15 (8 months)

**TBD - Housing Stability for Emergency Assistance determined at year end

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a contract with Health Services of North Texas, Inc. for scattered site housing assistance on September 22, 2010, by Resolution No. 10-2366.

Authorized a contract, with one twelve-month renewal option, with Health Services of North Texas, Inc. for scattered site housing assistance on September 28, 2011, by Resolution No. 11-2527.

Authorized the twelve-month renewal option with Health Services of North Texas, Inc. for scattered site housing assistance on September 12, 2012, by Resolution No. 12-2254.

Authorized a contract, with two twelve-month renewal options, with Health Services of North Texas, Inc. for scattered site housing assistance on September 11, 2013, by Resolution No. 13-1558.

Authorized the first twelve-month renewal option to the contract with AIDS Services of North Texas, Inc. for scattered site housing assistance on August 13, 2014, by Resolution No. 14-1224.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$576,730 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

Health Services of North Texas, Inc. (Board)

Black Female	1	Black Male	1
White Female	2	White Male	9
Hispanic Female	2	Hispanic Male	0
Other Female	0	Other Male	1

OWNER(S)

Health Services of North Texas, Inc.

Board of Directors

Martin Mainja, President Jacqueline F. Jackson, Vice President Joe McCarley, Secretary Todd R. Gibson, Treasurer Louise Baldwin Derrell Bulls, Ph.D. Jerry Garrett Gloria Herron Cordelia Ikegwuoha Glen P. McKenzie Herman J. Osterwijk Christopher Redden Randy L. Robinson Clara Sanchez Danny J. Sullivan Chris Watts

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development (HUD) have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, the City of Dallas seeks to enter into the second twelve month renewal option to the contract with Health Services of North Texas, Inc. to continue providing these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve-month renewal option to the contract, with Health Services of North Texas, Inc., to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments to Health Services of North Texas, Inc., an amount not to exceed \$576,730 from Fund HW15, Dept. HOU, Object Code 3099, Vendor No. 516465, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Object</u>	Encumbrance	Description	<u>Amount</u>
HW15	670H	3099	CTGH184724	E/TBRA - Financial Assistance	\$405,000
HW15	671H	3099	CTGH184725	E/TBRA - Housing Services	\$134,000
HW15	676H	3099	CTGH184726	Program Admin/Project Sponsors	<u>\$ 37,730</u>
				Total	\$576,730

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide a master leasing program for homeless persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$338,810 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD. The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

Legacy Counseling Center, Inc. (Legacy) currently provides a HOPWA master leasing program with a project-based rental assistance component for homeless persons living with HIV/AIDS. Legacy also provides HOPWA facility based housing assistance and HOPWA housing information services and resource identification for persons living with HIV/AIDS under separate contracts. Legacy is a non-profit agency located in the Oak Lawn area. Legacy was founded in 1989, and has been providing services to the HIV/AIDS impacted population of Dallas and surrounding counties for the past 25 years. Legacy's programs fall under three categories of services - mental health, substance abuse, and housing. Mental health and substance abuse services include individual, couple, and family therapy and support groups for persons impacted by the HIV/AIDS epidemic, including crisis counseling as well as short- and long-term therapy.

Under the master leasing program, Legacy leases a combination of one and two-bedroom units under a master lease with a private landlord, and subleases those units to homeless persons with HIV/AIDS for independent, long-term living. The master leasing program covers the cost of rent and utilities (less the required tenant portion), along with other costs to operate the units. Legacy manages the leased units to ensure that rent and utilities are paid, the units are ready for move-in and maintained properly, and the terms of both the master lease and the sub-lease are being met. Legacy also provides a housing case manager to provide support for the client in maintaining housing stability and access to care and services.

Legacy also provides services for non-English speaking clients through bilingual staff and by providing written materials in English and in Spanish.

Approval of this item will provide funding in the amount of \$338,810 to Legacy to provide HOPWA master leasing, as follows: \$254,400 in Housing Facility Operations, \$62,245 in Supportive Services, and \$22,165 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Unduplicated clients served	30	49	30

*YTD data through 5/31/15 (8 months)

OUTCOME MEASURES

The intended outcome of HOPWA facility based housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing at the end of each program year.

	2014-15	2014-15	2015-16
	Goal	Actual*	Goal
Percent in stable housing	92%	92%	92%

*YTD data through 5/31/15 (8 months)

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a twelve-month contract, with two twelve-month renewal options, with Legacy Counseling Center, Inc. for a master leasing program on September 11, 2013, by Resolution No. 13-1561.

Authorized the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. for a master leasing program on August 13, 2014, by Resolution No. 14-1227.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$338,810 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

Legacy Counseling Center, Inc. (Board)

Black Female	0	Black Male	0
White Female	3	White Male	7
Hispanic Female	0	Hispanic Male	1
Other Female	0	Other Male	0

OWNER(S)

Legacy Counseling Center, Inc.

Board of Directors

Steve Weir, Chair	Ron Brady
Pamela Roberts, Vice Chair	Gregg Gunter
Roberta McDonald, Secretary	John Horany
Wade Hyde, Treasurer	Patricia Horton
Justin Anderson	Vince Martinez
Scott Becker	

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, Legacy Counseling Center, Inc. currently provides a HOPWA master leasing program for homeless persons living with HIV/AIDS; and

WHEREAS, the City of Dallas seeks to enter into the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve-month renewal option to the contract, with Legacy Counseling Center, Inc. to provide a master leasing program for homeless persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments to Legacy Counseling Center, Inc., an amount not to exceed \$338,810, from Fund HW15, Dept. HOU, Object Code 3099, Vendor No. 502679, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Objec</u>	t <u>Encumbrance</u>	Description	<u>Amount</u>
HW15	672H	3099	CTGH184711	Housing Facilities Operation	\$254,400
HW15	673H	3099	CTGH184712	Supportive Services	\$ 62,245
HW15	676H	3099	CTGH184713	Program Admin/Project Sponsors	<u>\$ 22,165</u>
				Total	\$338,810

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide facility based housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$262,267 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD. The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

Legacy Counseling Center, Inc. (Legacy) currently provides HOPWA facility based housing assistance and hospice/respite care to critically ill persons living with HIV/AIDS. Legacy also provides HOPWA housing information services and resource identification for persons living with HIV/AIDS and HOPWA master leasing program for homeless persons living with HIV/AIDS under separate contracts.

Legacy is a non-profit agency located in the Oak Lawn area. Legacy was founded in 1989, and has been providing services to the HIV/AIDS impacted population of Dallas and surrounding counties for the past 25 years. Legacy's programs fall under three categories of services - mental health, substance abuse, and housing.

Mental health and substance abuse services include individual, couple, and family therapy and support groups for persons impacted by the HIV/AIDS epidemic, including crisis counseling and short- and long-term therapy.

Under its special care housing program, Legacy provides housing and hospice/respite care in a home-like setting at the Legacy Founder's Cottage, located in Oak Cliff (75208) and comprised of seven single room occupancy units. The facility serves critically ill people living with AIDS, focusing on alleviating their pain and suffering and providing comfort and support during the final stages of the disease (typically in the last six months of life).

Supportive services for this high need population consist of 24-hour around-the-clock care (including housing, prepared meals, volunteer based support, and comprehensive case management, as well as access to medical care, transportation, medications, and counseling) for individuals too sick to care from themselves.

Legacy also provides services for non-English speaking clients through bilingual staff and by providing written materials in English and in Spanish.

Approval of this item will provide funding in the amount of \$262,267 to Legacy to continue providing HOPWA facility based housing assistance, as follows: \$49,314 in Housing Facility Operations, \$195,796 in Supportive Services, and \$17,157 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Unduplicated clients served	26	21	26

*YTD data through 5/31/15 (8 months)

OUTCOME MEASURES

The intended outcome of HOPWA facility based housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing at the end of each program year.

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Percent in stable housing	92%	90%	92%

*YTD data through 5/31/15 (8 months)

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a secured, no interest forgivable loan agreement with Legacy Counseling Center, Inc. on October 13, 2010, by Resolution No. 10-2569.

Authorized a twelve-month contract with Legacy Counseling Center, Inc. for facility based housing assistance on September 28, 2011, by Resolution No. 11-2528.

Authorized the twelve-month renewal option to the contract with Legacy Counseling Center, Inc. for facility based housing assistance on August 8, 2012, by Resolution No. 12-1905.

Authorized a twelve-month contract, with two twelve-month renewal options contingent upon available funding, with Legacy Counseling Center, Inc. for facility based housing assistance on September 11, 2013, by Resolution No. 13-1559.

Authorized the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. for facility based housing assistance on August 13, 2014, by Resolution No. 14-1226.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$262,267 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

Legacy Counseling Center, Inc. (Board)

Black Female	0	Black Male	0
White Female	3	White Male	7
Hispanic Female	0	Hispanic Male	1
Other Female	0	Other Male	0

OWNER(S)

Legacy Counseling Center, Inc.

Board of Directors

Steve Weir, Chair	Roi
Pamela Roberts, Vice Chair	Gre
Roberta McDonald, Secretary	Joh
Wade Hyde, Treasurer	Pat
Justin Anderson	Vin
Scott Becker	

Ron Brady Gregg Gunter John Horany Patricia Horton Vince Martinez

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, Legacy Counseling Center, Inc. currently provides HOPWA facility based housing assistance; and

WHEREAS, the City of Dallas seeks to enter into the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to continue providing these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve-month renewal option to the contract, with Legacy Counseling Center, Inc. to provide facility based housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments to Legacy Counseling Center, Inc., an amount not to exceed \$262,267, from Fund HW15, Dept. HOU, Object Code 3099, Vendor No. 502679, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Objec</u>	<u>t</u>	Encumbrance	Description
	<u>Amou</u>	<u>int</u>			
HW15	672H	3099	CTGH184705	Housing Facilities Operation	\$ 49,314
HW15	673H	3099	CTGH184706	Supportive Services	\$195,796
HW15	676H	3099	CTGH184707	Program Admin/Project Sponsor	s <u>\$ 17,157</u>
				Total	\$262,267

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

ealthy Environment
12, 2015
/Community Services
onzalez, 670-3297

SUBJECT

Authorize the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide housing information services and resource identification for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$135,975 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds (\$133,755) and 2014-15 Housing Opportunities for Persons with AIDS Grant Funds (\$2,220)

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD.

The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374. The FY2014-15 Consolidated Plan Budget has unexpended funds remaining. HOPWA grant funds have a period of three years from time of award by HUD in which to be expended.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

Legacy Counseling Center, Inc. (Legacy) currently provides HOPWA housing information services and resource identification for persons living with HIV/AIDS. Legacy also provides HOPWA facility based housing assistance and hospice/respite care to critically ill HIV+ persons at the Legacy Founders Cottage and HOPWA master leasing program for homeless persons living with HIV/AIDS under separate contracts.

Legacy is a non-profit agency located in the Oak Lawn area. Legacy was founded in 1989, and has been providing services to the HIV/AIDS impacted population of Dallas and surrounding counties for the past 25 years. The agency's programs fall under three categories of services – mental health, substance abuse, and housing.

Under HOPWA housing information services and resource identification, Legacy operates an HIV housing resource center, which serves as a central/coordinated access point for persons with HIV/AIDS experiencing a housing crisis to receive information and direct, one-on-one assistance in locating and accessing community-based housing resources in the eight-county Dallas EMSA. The resource center includes a website and on-line searchable database of housing resources (HIV and non-HIV specific). Legacy collaborates and acts as an HIV liaison with multiple housing programs in the community to catalogue housing resources and keep the database content up-to-date.

Legacy also provides services for non-English speaking clients through bilingual staff and by providing written materials in English and in Spanish.

Approval of this item will provide funding in the amount of \$135,975 to Legacy to continue providing an HIV housing resource center, website, and on-line database, as follows: \$127,080 in Housing Information Services/Resource Identification and \$8,895 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Unduplicated clients served	225	227	230

*YTD data through 5/31/15 (8 months)

OUTCOME MEASURES

The intended outcome of HOPWA housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who are in stable housing at the end of each program year.

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Percent in stable housing	92%	TBD**	92%

*YTD data through 5/31/15 (8 months)

**TBD - Housing Stability for placed clients determined at year end

In FY2015-16, the agency will also collect and report data on access to care and support per HUD reporting requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a twelve-month contract with Legacy Counseling Center, Inc. for housing information services and resource identification on October 24, 2012, by Resolution No. 12-2659.

Authorized a twelve-month contract, with two twelve-month renewal options contingent upon available funding, with Legacy Counseling Center, Inc. for housing information services and resource identification on September 11, 2013, by Resolution No. 13-1560.

Authorized the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. for housing information and resource identification on August 13, 2014, by Resolution No. 14-1225.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$133,755 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds
\$2,220 - 2014-15 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

Legacy Counseling Center, Inc. (Board)

Black Female	0	Black Male	0
White Female	3	White Male	7
Hispanic Female	0	Hispanic Male	1
Other Female	0	Other Male	0

OWNER(S)

Legacy Counseling Center, Inc.

Board of Directors

Steve Weir, Chair	R
Pamela Roberts, Vice Chair	G
Roberta McDonald, Secretary	Jo
Wade Hyde, Treasurer	Pa
Justin Anderson	Vi
Scott Becker	

Ron Brady Gregg Gunter John Horany Patricia Horton Vince Martinez

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, Legacy Counseling Center, Inc. currently provides HOPWA housing information services and resource identification; and

WHEREAS, the City of Dallas seeks to enter into the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide these services funded under the FY2015-16 HOPWA Grant funds and unexpended FY2014-15 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve-month renewal option to the contract with Legacy Counseling Center, Inc. to provide housing information services and resource identification for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments to Legacy Counseling Center, Inc., an amount not to exceed \$2,220 from Fund HW14, Dept. HOU, Object Code 3099, Vendor No. 502679, and an amount not to exceed \$133,755, from Fund HW15, Dept. HOU, Object Code 3099, Vendor No. 502679, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Object</u>	Encumbrance	Description	<u>Amount</u>
HW14	484G	3099	CTGH184708	Hsg Info Srvcs/Res Identification	\$ 2,220
HW15	674H	3099	CTGH184709	Hsg Info Srvcs/Res Identification	\$124,860
HW15	676H	3099	CTGH184710	Program Admin/Project Sponsors	<u>\$ 8,895</u>
				Total	\$135,975

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize the second twelve-month renewal option to the contract with My Second Chance, Inc. to provide facility based housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$180,970 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD. The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

My Second Chance, Inc. is a non-profit agency located in southern Dallas County. The agency was founded in 1999, and has been providing ongoing gender specific recovery support services and supportive housing to substance abuse women 18 and older who are HIV positive, victims of family violence, formerly incarcerated, homeless, former commercial sex workers, and/or veterans with co-occurring mental health issues since August 2007.

My Second Chance, Inc. currently provides residential supportive housing for HIV positive women at its facility located in South Dallas (75216). The facility is comprised of three bedrooms with double occupancy for a total of six beds dedicated entirely to HIV positive women.

In addition to safe, stable living accommodations and nutritious meals, all program participants receive case management, supportive services (such as life skills training, job readiness, employment coaching, and computer training), recovery coaching, relapse prevention, aftercare and follow-up services, as well as access to medical and mental health care.

Further, the agency provides services for non-English speaking clients through bilingual resources available in the community and by providing written materials in English and in Spanish where possible.

Approval of this item will provide funding in the amount of \$180,970 to My Second Chance, Inc. to continue providing HOPWA facility based housing assistance, as follows: \$63,735 in Housing Facility Operations, \$105,400 in Supportive Services, and \$11,835 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	Actual*	Goal
Unduplicated clients served	22	8	22

*YTD data through 6/30/13 (8 months); lower clients served due to longer than expected lengths of stay.

OUTCOME MEASURES

The intended outcome of HOPWA facility based housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing at the end of each program year.

	2014-15	2014-15	2015-16
	<u>Goal</u>	Actual*	Goal
Percent in stable housing	92%	TBA%	92%

*Actual data will be reported at the end of the year

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a contract with My Second Chance, Inc. for facility based housing assistance on September 22, 2010, by Resolution No. 10-2368.

Authorized a twelve-month contract, with one twelve-month renewal option with My Second Chance, Inc. to provide facility based housing assistance on September 28, 2011, by Resolution No. 11-2529.

Authorized the twelve-month renewal option with My Second Chance, Inc. to provide facility based housing assistance on September 12, 2012, by Resolution No. 12-2255.

Authorized a contract, with two twelve-month renewal options, with My Second Chance, Inc. to provide facility based housing assistance on September 11, 2013, by Resolution No. 13-1562.

Authorized the first twelve-month renewal option to the contract with My Second Chance, Inc. to provide facility based housing assistance on August 13, 2014, by Resolution No. 14-1228.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$180,970 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

My Second Chance, Inc. (Board)

Black Female	6	Black Male	1
White Female	1	White Male	0
Hispanic Female	0	Hispanic Male	0
Other Female	0	Other Male	0

OWNER(S)

My Second Chance, Inc.

Board of Directors

Annette Sears, President	Amy Carenza
Emily Boyce, Vice President	Kenneth Grant
Shirley Neal, Secretary	Tanya Miller
Betty Grant, Treasurer	Donna Randle

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, the City of Dallas seeks to enter into a contract with My Second Chance, Inc. to continue providing these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve-month renewal option to the contract, with My Second Chance, Inc. to provide facility based housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the City Controller is authorized to disburse, in periodic payments to My Second Chance, Inc., an amount not to exceed \$180,970, from Fund HW15, Dept. HOU, Object Code 3099, Vendor No. VS0000020290, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Object</u>	Encumbrance	Description	<u>Amount</u>
HW15	672H	3099	CTGH184727	Housing Facilities Operation	\$ 63,735
HW15	673H	3099	CTGH184728	Supportive Services	\$105,400
HW15	676H	3099	CTGH184729	Program Admin/Project Sponsors	<u>\$ 11,835</u>
				Total	\$180,970

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize the second twelve-month renewal option to the contract with Open Arms Inc. dba Bryan's House to provide child care for HIV infected/affected children services for low-income persons living with HIV/AIDS in the Dallas service area for the period October 1, 2015 through September 30, 2016 - Not to exceed \$53,625 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD. The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

Open Arms Inc. dba Bryan's House is a nonprofit agency located in western Dallas County. The agency was founded in 1988 and has opened its doors as a safe haven for children and families affected by HIV and AIDS. Child care services are provided at Bryan's House's 12,000 square foot childcare facility located at 3610 Pipestone Road, Dallas, TX 75212. The program is available for children impacted by HIV/AIDS or other health needs who go home at night to be with their families, but who come during the day so that their parent(s) can work, attend school or job training programs or otherwise pursue self-sufficiency, attend a medical or social service appointment, or attend to other needs. After-school and summer programs are also offered for children impacted by HIV/AIDS who attend traditional school.

On September 20, 2012, a contract between the City of Dallas and Open Arms Inc. dba Bryan's House was approved by Administrative Action No. 12-2468 for the provision of child care for HIV infected/affected children.

On August 21, 2013, a contract between the City of Dallas and Open Arms Inc. dba Bryan's House was approved by Administrative Action No. 13-6157 for the provision of child care for HIV infected/affected children.

On September 10, 2014, a contract between the City of Dallas and Open Arms Inc. dba Bryan's House was approved by Administrative Action No. 14-6659 for the provision of child care for HIV infected/affected children.

Approval of this item will provide funding in the amount of \$53,625 to Open Arms Inc. dba Bryan's House to continue to provide child care for HIV infected/affected children services for low-income persons living with HIV/AIDS in the Dallas service area, as follows: \$53,625 in Supportive Services.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	Actual*	<u>Goal</u>
Unduplicated clients served	25	15	30

*YTD data through 6/30/15 (8 months); lower clients served due to longer than expected lengths of stay.

OUTCOME MEASURES

The intended outcome of HOPWA Housing and Supportive Services assistance re to improve access to care and support for persons assisted by the HOPWA program.

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Households receiving medically managed	92%	TBA%	92%
Care.			

*Actual data will be reported at the end of the year

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$53,625 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

Open Arms Inc. dba Bryan's House (Board)

Black Female	1	Black Male	2
White Female	14	White Male	13
Hispanic Female	0	Hispanic Male	1
Other Female	0	Other Male	0

OWNER(S)

Open Arms Inc. dba Bryan's House

Board of Directors

Lisa Genecove, President J. Scott Stafford, Vice President Paul Riddle, Secretary Jeff Miller, Treasurer Brandon Bloom Homer Brown Julie Chandler Mara Chase Bill Corrigan Betsy Cullum Elizabeth Dacus Helen Dorsey Archie Drake Kelli Evans Ryan Friend Jessie Whitt Garner

Donna German Linda Hall Tommy Haskins, Jr. Clay Hosterman Lance Leslie Jean Shakley Raub Antonio Rocha Nancy Roe Honey Rothermel Stacy Roush Ryan Scripps Ken Sheffield Tinsley SIIcox Christopher Williams Stuart Newsome

August 12, 2015

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development (HUD) have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, the City of Dallas seeks to enter into the second twelve month renewal option to the contract with Open Arms Inc. dba Bryan's House to continue to provide child care for HIV infected/affected children services for low-income persons living with HIV/AIDS in the Dallas service area; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve month renewal option to the contract, with Open Arms Inc. dba Bryan's House to provide child care for HIV infected/affected children services for low-income persons living with HIV/ for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments to Open Arms Inc. dba Bryan's House an amount not to exceed \$53,625 from Fund HW15, Dept. HOU, Object Code 3099, Vendor No. 266376, as follows:

<u>Fund</u>	<u>Unit</u>	Object	Encumbrance	Description	<u>Amount</u>
HW15	673H	3099	CTGH184730	Supportive Services	\$53,625
				Total	\$53,625
				iotai	<i>\\</i> 00,020

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	N/A

SUBJECT

Authorize the second twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas to provide facility based housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016 - Not to exceed \$1,177,620 - Financing: 2015-16 Housing Opportunities for Persons with AIDS Grant Funds (\$883,265) and 2014-15 Housing Opportunities for Persons with AIDS Grant Funds (\$294,355)

BACKGROUND

On June 10, 2015, City Council adopted the FY2015-16 Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (HUD) grant funds. The grant funds are available beginning October 1, 2015 contingent upon approval of the City's FY2015-16 Action Plan and execution of grant agreements with HUD.

The FY2015-16 Consolidated Plan includes the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,637,374. The FY2014-15 Consolidated Plan Budget has unexpended funds remaining. HOPWA grant funds have a period of three years from time of award by HUD in which to be expended.

The City of Dallas has received HOPWA funds since 1993. HOPWA funds serve not only the City of Dallas, but also Dallas County and six other counties: Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. This area is defined as the Dallas Eligible Metropolitan Statistical Area (Dallas EMSA).

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas currently provides HOPWA facility based housing assistance for persons living with HIV/AIDS.

BACKGROUND (Continued)

AIDS Services of Dallas is a non-profit agency located in the southwestern part of the city. The agency was founded in 1987, with its mission being to create and strengthen healthy communities through the delivery of quality, affordable, service-enriched housing for individuals and families living with HIV/AIDS. The agency has been providing supportive housing services continually since April 1987.

Under this program, the agency provides housing and supportive services to low-income and formerly homeless persons living with HIV/AIDS and their families in four apartment communities (125 units) that are licensed by the Texas Department of State Health Services as special care facilities. The properties are located in North Oak Cliff (75203), south of the Trinity River and adjacent to the Central Business District.

In addition to a privately-configured, furnished apartment, ASD residents receive home health care, comprehensive case management, volunteer support, medical case management, food services, and transportation. The agency provides services for non-English speaking clients through bilingual staff and by providing written materials in English and in Spanish.

Approval of this item will provide funding in the amount of \$1,177,620 to AIDS Services of Dallas to continue providing HOPWA facility based housing assistance, as follows: \$407,120 in Housing Facility Operations, \$693,460 in Supportive Services, and \$77,040 in Program Administration.

PERFORMANCE MEASURES

Number of Persons Assisted:

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Unduplicated clients served at Ewing	24	26	24
Unduplicated clients served at Hillcrest	75	72	75
Unduplicated clients served at Revlon	28	29	28
Unduplicated clients served at Spencer	13	12	13
Total unduplicated clients served	140	139	140

*YTD data through 5/31/15 (8 months)

BACKGROUND (Continued)

OUTCOME MEASURES

The intended outcome of HOPWA facility based housing assistance, as required by HUD, is: Housing Stability, measured by the percentage of clients who remain in stable housing at the end of each program year.

	2014-15	2014-15	2015-16
	<u>Goal</u>	<u>Actual*</u>	<u>Goal</u>
Percent in stable housing at Ewing	92%	100%	92%
Percent in stable housing at Hillcrest	92%	97%	92%
Percent in stable housing at Revlon	92%	100%	92%
Percent in stable housing at Spencer	92%	92%	92%

*YTD data through 5/31/15 (8 months)

In FY2015-16, the agency will also collect and report data on access to care and support per HOPWA's requirements.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a secured, no interest forgivable loan agreement with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, for non-substantial rehabilitation at Hillcrest House, on February 13, 2013, by Resolution No. 13-0327.

Authorized a twelve-month contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for facility based housing assistance on September 11, 2013, by Resolution No. 13-1563.

Authorized the first twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas for facility based housing assistance on August 13, 2014, by Resolution No. 14-1229.

Authorized a secured, no interest forgivable loan agreement with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, for non-substantial rehabilitation at Ewing Center, on October 22, 2014, by Resolution No. 14-1793.

Authorized a secured, no interest forgivable loan agreement with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, for non-substantial rehabilitation at Spencer Gardens, on October 22, 2014, by Resolution No. 14-1794.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

\$883,265 - 2015-16 Housing Opportunities for Persons with AIDS Grant Funds \$294,355 - 2014-15 Housing Opportunities for Persons with AIDS Grant Funds

ETHNIC COMPOSITION

Black Female	1	Black Male	2
White Female	4	White Male	17
Hispanic Female	2	Hispanic Male	1
Other Female	0	Other Male	2

OWNER(S)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas

Board of Directors

Don Neubauer, Chair Donald Mercer, Vice Chair Karen Charleston, Secretary William Early, Treasurer Jacque Borel Michael Bursey Charles Calise Debbie Ochoa Duncan Mark Edgell Jennifer Greenlee Robert Helm Bruce Jaster Domingo Jimenez Matthew Jones Dennis Kershner James Lightfoot Arlene Miller David Nelson Ashley Peña Rich Perry Ian Sadler JoAnn Schauf Budi Sutomo Wayne Thomas Jonathan Thorne Jennifer Thornton Sharon Valenti Hon. Ernie White William Young, Jr.

August 12, 2015

WHEREAS, Housing Opportunities for Persons with AIDS (HOPWA) grant funds received from the U.S. Department of Housing and Urban Development have been designated to provide services to low-income persons with HIV/AIDS and HIV-related illness and their families; and

WHEREAS, the FY2015-16 Consolidated Plan Budget includes the HOPWA grant from the U.S. Department of Housing and Urban Development in the amount of \$5,637,374; and

WHEREAS, PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas provides HOPWA facility based housing assistance; and

WHEREAS, the City of Dallas seeks to enter into the second twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas to continue providing these services under the HOPWA entitlement grant; and

WHEREAS, this contract is funded by FY2015-16 HOPWA Grant funds and unexpended FY2014-15 HOPWA Grant funds; and

WHEREAS, the FY2015-16 HOPWA Grant funds are available beginning October 1, 2015, and are contingent upon the U.S. Department of Housing and Urban Development's approval of the City's FY2015-16 Action Plan and execution of the grant agreements;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into the second twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas to provide facility based housing assistance for persons with HIV/AIDS for the period October 1, 2015 through September 30, 2016, and execute any and all documents required by the contract.

August 12, 2015

Section 2. That the Chief Financial Officer is authorized to disburse, in periodic payments to PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, an amount not to exceed \$294,355, from HW14, Dept. HOU, Object Code 3099, Vendor No. 268632, and an amount not to exceed \$883,265, from HW15, Dept. HOU, Object Code 3099, Vendor No. 268632, as follows:

<u>Fund</u>	<u>Unit</u>	<u>Objec</u>	t <u>Encumbrance</u>	Description	A	<u>mount</u>
HW14	482G	3099	CTGH184714	Housing Facilities Operation	\$	133,983
HW15	672H	3099	CTGH184715	Housing Facilities Operation	\$	273,137
HW14	483G	3099	CTGH184716	Supportive Services	\$	122,900
HW15	673H	3099	CTGH184717	Supportive Services	\$	570,560
HW14	487G	3099	CTGH184718	Program Admin/Project Sponsors	\$	37,472
HW15	676H	3099	CTGH184719	Program Admin/Project Sponsors	<u>\$</u>	<u>39,568</u>
				Total	\$1	,177,620

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	4, 6
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	43H 44J 65D

SUBJECT

Authorize a public hearing to be held on September 9, 2015 to receive comments on the proposed sale of six unimproved properties (list attached) acquired by the taxing authorities from the Sheriff to Dallas Neighborhood Alliance for Habitat, Inc., a qualified non-profit organization, under the HB110 process of the City's Land Transfer Program and the release of the City's non-tax liens included in the foreclosure judgment and post-judgment non-tax liens, if any - Financing: No cost consideration to the City

BACKGROUND

The HB110 process of the City's Land Transfer Program, in accordance with Section 2-26 of the Dallas City Code ("Code") and with Section 253.010 of the Texas Local Government Code, permits the City to sell land, which the City has acquired as a trustee, for itself and the other taxing jurisdictions, from the Sheriff pursuant to the tax foreclosure process, to a qualified non-profit organization for the purpose of providing affordable housing, subject to the consent of the other taxing jurisdictions.

Property eligible for the HB110 process of the City's Land Transfer Program must be sold by quitclaim deed and include a possibility of reverter and right of re-entry, triggered under certain conditions, including if construction of affordable housing is not completed on the property within three years of the non-profit's receipt of the quitclaim deed. The quitclaim deed must also include deed restrictions that ensure the desired development of the property and maintain the affordability of the property as required by the Code. Per the Code, the sales price of each property is \$1,000 for up to 7,500 square feet of land plus \$0.133 for each additional square foot of land, which amount is distributed by the City to both the City and the other taxing jurisdictions in accordance with Section 34.06 of the Texas Tax Code, plus an amount equal to the actual fees charged for recording the Sheriff's deed and the quitclaim deed in the real property records. Prior to the approval of any sale, the Code requires that the City Council hold a public hearing to receive comments on the proposed sale of land and provide certain notices to the public.

BACKGROUND (continued)

Dallas Neighborhood Alliance for Habitat, Inc., submitted a proposal to construct six (6) single-family homes containing approximately 1,691 square feet on the six (6) unimproved HB110 process-eligible, Land Transfer Program properties, identified on Exhibit A, attached to the resolution, for purchase by low to moderate income homebuyer at a proposed sales price from \$85,000 to \$95,000 with construction to begin in September 2018.

This item calls for a public hearing on September 9, 2015, at 1:00 PM in the City Council Chambers, Dallas City Hall, 6th floor, 1500 Marilla Street, Dallas, Texas, to allow the public an opportunity to comment on the proposed sale of the six (6) unimproved properties to Habitat. At the close of the public hearing, the City Council will be asked to authorize the sale of the properties to Habitat by quitclaim deed and the release of the City's non-tax liens included in the foreclosure judgment and the post-judgment non-tax liens, if any.

In conformance with the Code, at least ten calendar days prior to the public hearing, a sign indicating the time and place of the public hearing will be placed on the property, notification of the public hearing will be mailed to property owners within 200 feet of the property, and notice of the public hearing will be published in the Dallas Morning News.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

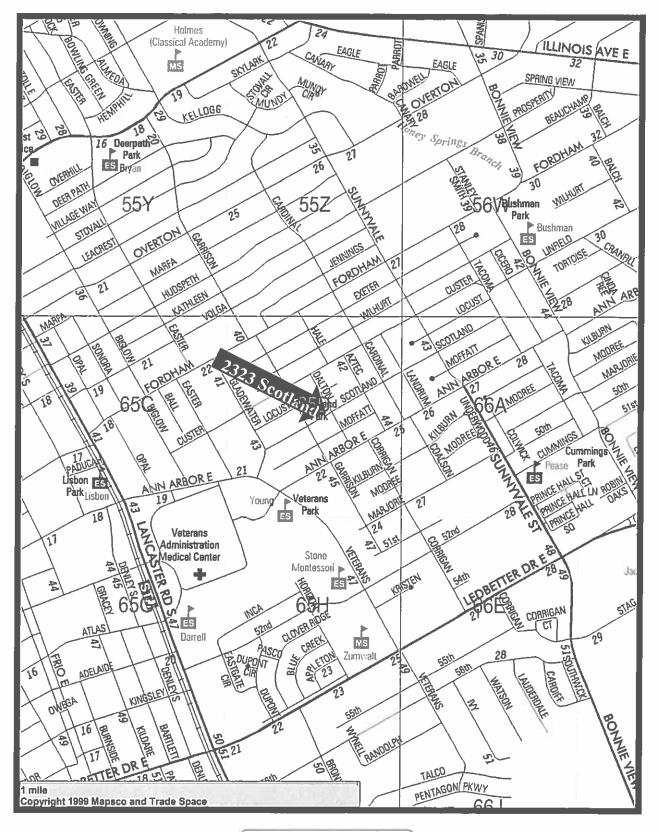
<u>MAP</u>

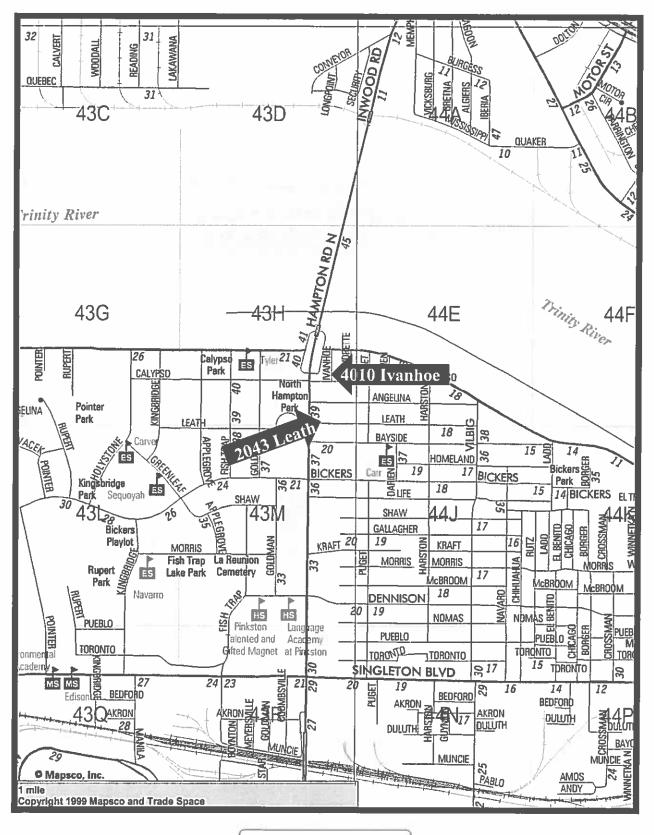
Attached

Tax Foreclosure and Seizure Property Resale

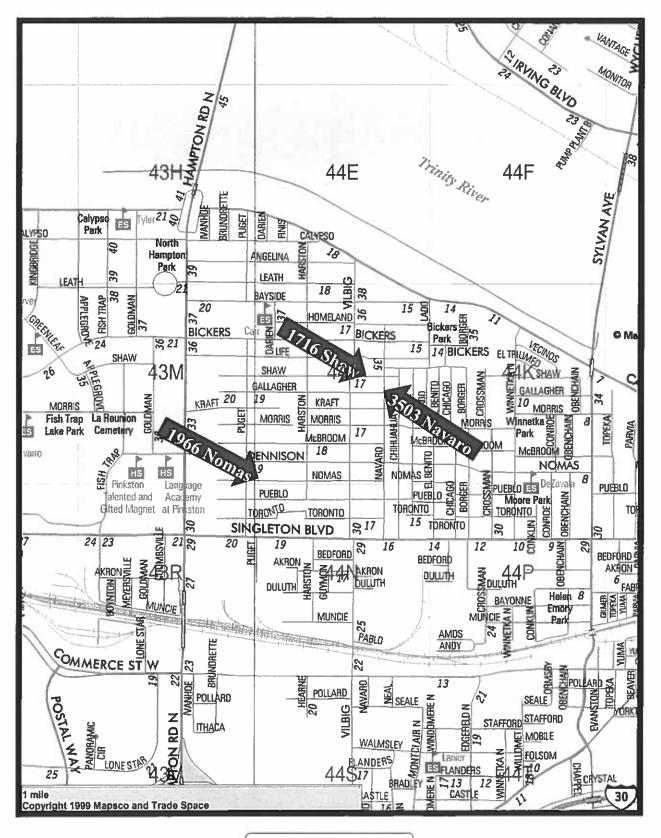
Parce <u>No.</u>	l <u>Address</u>	Non-Profit Organization	<u>Mapsco</u>	DCAD <u>Amount</u>	Sale <u>Amount</u>	Vac/ <u>Imp</u>	<u>Zoning</u>	Council <u>District</u>
1.	1966 Nomas	Dallas Neighborhood Alliance for Habitat, Inc.	44J	\$9,380	\$1,000.00	V	R-5(A)	6
2.	4010 Ivanhoe	Dallas Neighborhood Alliance for Habitat, Inc.	43H	\$7,360	\$1,000.00	V	R-5 (A)	6
3.	1716 Shaw	Dallas Neighborhood Alliance for Habitat, Inc.	44J	\$8,000	\$1,000.00	V	R-5 (A)	6
4.	3503 Navaro	Dallas Neighborhood Alliance for Habitat, Inc.	44J	\$7,730	\$1,000.00	V	R-5 (A)	6
5.	2043 Leath	Dallas Neighborhood Alliance for Habitat, Inc.	43H	\$10,730	\$1,000.00	V	R-5 (A)	6
6.	2323 Scotland	Dallas Neighborhood Alliance for Habitat, Inc.	65D	\$6,900	\$1,000.00	V	R-5 (A)	4

MAPSCO 65D





MAPSCO 43H



MAPSCO 44J

August 12, 2015

WHEREAS, the of the City's Land Transfer Program, in accordance with Section 2-26 of the Dallas City Code ("Code") and with Section 253.010 of the Texas Local Government Code, permits the City to sell land, which the City has acquired as a trustee, for itself and the other taxing jurisdictions, from the Sheriff pursuant to the tax foreclosure process, to a qualified non-profit organization for the purpose of providing affordable housing, subject to the consent of the other taxing jurisdictions; and

WHEREAS, property eligible for the HB110 process of the City's Land Transfer Program must be sold by quitclaim deed and include a possibility of reverter and right of re-entry, triggered under certain conditions, including if construction of affordable housing is not completed on the property within three years of the non-profit's receipt of the quitclaim deed; and

WHEREAS, the quitclaim deed must also include deed restrictions that ensure the desired development of the property and maintain the affordability of the property as required by the Code; and

WHEREAS, per the Code, the sales price of each property is \$1,000 for up to 7,500 square feet of land plus \$0.133 for each additional square foot of land, which amount is distributed by the City to both the City and the other taxing jurisdictions in accordance with Section 34.06 of the Texas Tax Code, plus an amount equal to the actual fees charged for recording the Sheriff's deed and the quitclaim deed in the real property records; and

WHEREAS, prior to the approval of any sale, the Code requires that the City Council hold a public hearing to receive comments on the proposed sale of land and provide certain notices to the public; and

WHEREAS, Dallas Neighborhood Alliance for Habitat, Inc., (Habitat) submitted a proposal to construct six (6) single-family homes containing approximately 1,691 square feet on the six (6) unimproved HB110 process-eligible, Land Transfer Program properties, identified on Exhibit A, attached to the resolution, for purchase by low to moderate income homebuyer at a proposed sales price from \$85,000 to \$95,000 with construction to begin in September 2018; and

WHEREAS, at least ten calendar days prior to the public hearing, a sign indicating the time and place of the public hearing will be placed on the property, notification of the public hearing will be mailed to property owners within 200 feet of the property, and notice of the public hearing will be published in the Dallas Morning News;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

August 12, 2015

Section 1. That the public hearing shall be held at 1:00 p.m. on September 9, 2015 in the City Council Chambers, Dallas City Hall, 6th floor, 1500 Marilla Street, Dallas, Texas, at which time any interested person may appear and speak for or against the proposed sale by quitclaim deed of six (6) unimproved properties, identified on Exhibit A, acquired by the taxing authorities from the Sheriff to Habitat, a qualified non-profit organization, in accordance with the HB 110 process of the City's Land Transfer Program.

Section 2. That at least ten calendar days prior to the public hearing, a sign indicating the time and place of the public hearing shall be placed on the property, notification of the public hearing shall be mailed to property owners within 200 feet of the property, and notice of the public hearing shall be published in the Dallas Morning News.

Section 3. That this resolution shall take effect immediately from and after its passage, in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

LAND TRANSFER PROPERTY					
PARCEL NUMBER	STREET ADDRESS LEGAL DESCRIPTION	QUALIFIED PURCHASER	NUMBER OF HOMEOWNER UNITS	SALE AMOUNT	
1	1966 Nomas Lot 2, Victory Gardens No. 4 Addition Block 8/7126	Dallas Neighborhood Alliance for Habitat, Inc.	1	\$1,000.00	
2	4010 Ivanhoe Lot 5, Roosevelt Manor 2nd Inst. Addition Block 3/7130 - S 40 Ft LT 5	Dallas Neighborhood Alliance for Habitat, Inc.	1	\$1,000.00	
3	1716 Shaw Lot 8, Homestead Manor Annex Addition Block 11/7118	Dallas Neighborhood Alliance for Habitat, Inc.	1	\$1,000.00	
4	3503 Navaro Lot 20, Homestead Manor Annex Addition Block 11/7118	Dallas Neighborhood Alliance for Habitat, Inc.	1	\$1,000.00	
5	2043 Leath Lot 24, Roosevelt Manor 1st Inst. Addition Block 11/7130	Dallas Neighborhood Alliance for Habitat, Inc.	1	\$1,000.00	
6	2323 Scotland Lot 6, Southern Crest Addition Block 8/5851	Dallas Neighborhood Alliance for Habitat, Inc.	1	\$1,000.00	
AL				\$6,000.00	

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	1, 2, 3, 4, 5, 6, 7, 8
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	33 34 35 36 37 38 42 43 44 45 46 47 48 49 51 52 53 54 55 56 57 58 59 61 62 63 64 65 66 67 68 69 70 71 73 74 75 76

SUBJECT

Authorize (1) a public hearing to be held October 14, 2015 to receive comments on the proposed City of Dallas FY 2015-16 Urban Land Bank Demonstration Program Plan; and (2) at the close of the public hearing, consideration of approval of the City of Dallas FY 2015-16 Urban Land Bank Demonstration Program Plan - Financing: No cost consideration to the City

BACKGROUND

The governing body of the municipality that adopts an Urban Land Bank Demonstration Program must adopt a plan annually. The Plan must include a list of parcels of real property that may become eligible for sale to the land bank for affordable housing development on those parcels of real property, and the sources and amounts of funding anticipated being available from the municipality for development of affordable housing. A copy of the proposed FY 2015-16 Plan is attached as "Exhibit A" to the resolution.

Before adopting the FY 2015-16 Annual Plan, the City of Dallas must hold a public hearing on the proposed Plan. The City of Dallas will provide notice of the hearing to all City certified Community Housing Development Organizations (CHDO's) and to neighborhood associations identified by the City as serving the neighborhoods in which properties anticipated to be available for sale to the land bank are located. The City of Dallas will make copies of the proposed plan available to the taxing entities and to the public beginning August 12, 2015. There must be a sixty-day public comment period prior to City Council action on the plan per state statute. A briefing on the Urban Land Bank Demonstration Program will be presented to the appropriate Council Committee prior to the public hearing.

Approval of this agenda item will call a public hearing for October 14, 2015 to consider public comment on the proposed FY 2015-16 Urban Land Bank Demonstration Program Plan attached as "Exhibit A" to the resolution and authorizes consideration of the Plan following the hearing.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 28, 2004, the City Council authorized the establishment of the Dallas Housing Acquisition and Development Corporation ("DHADC") as its land bank, authorized amendments to the Articles of Incorporation and By-Laws of the DHADC, and authorized an interlocal contract with the affected taxing jurisdictions for participation in the Dallas Urban Land Bank Demonstration Program by Resolution No. 04-0458.

On November 12, 2014, the City Council approved the City of Dallas FY 2014-15 Urban Land Bank Demonstration Program Plan by Resolution No. 14-1963.

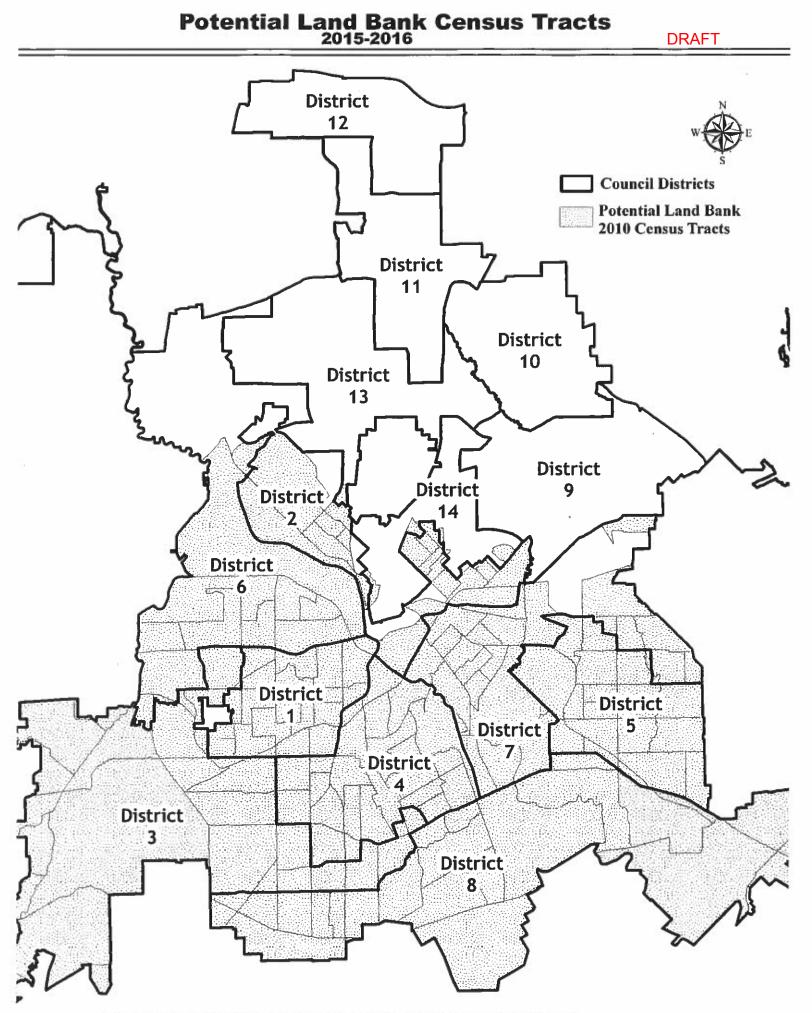
Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

MAP

Attached



Ht/GIS/LandBank/Potential Land Bank Target Area by Council District/LandBank_Target_Council_Districts.mxd

August 12, 2015

WHEREAS, on January 28, 2004, City Council authorized the establishment of the Dallas Housing Acquisition and Development Corporation ("DHADC") as its land bank, authorized amendments to the Articles of Incorporation and By-Laws of the DHADC, and authorized an interlocal contract with the affected taxing jurisdictions for participation in the Dallas Urban Land Bank Demonstration Program by Resolution No. 04-0458; and

WHEREAS, the City of Dallas desires to operate an Urban Land Bank Demonstration Program during the Fiscal Year 2015-16, beginning October 1, 2015; and

WHEREAS, State law requires that a public hearing be held and action taken to adopt the Urban Land Bank Demonstration Program Plan annually; and

WHEREAS, holding a public hearing on October 14, 2015 for public comment on the proposed FY 2015-16 Urban Land Bank Demonstration Program Plan attached as "Exhibit A" will satisfy requirements set forth in the Urban Land Bank Demonstration Program Act;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That (1) a public hearing be held on October 14, 2015 before the Dallas City Council to receive comments from citizens on the proposed FY 2015-16 Urban Land Bank Demonstration Program Plan attached as "Exhibit A"; and (2) at the close of the public hearing, consider approval of the FY 2015-16 Urban Land Bank Demonstration Program Plan.

Section 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

EXHIBIT A

Urban Land Bank Demonstration Program Plan Fiscal Year 2015-16



Housing Department 1500 Marilla Street Room 6DN Dallas, Texas 75201

October 14, 2015

OVERVIEW

The 2003 Texas Urban Land Bank Demonstration Act, as amended, provides an opportunity for Dallas to address the dual needs of insufficient affordable housing and older neighborhoods at risk. The Act allows the governing body of a municipality to adopt an urban land bank demonstration program in which the officer charged with selling real property ordered sold pursuant to foreclosure of a tax lien may sell certain eligible real property by private sale for purposes of affordable housing development.

The governing body of a municipality that adopts an Urban Land Bank Demonstration Program must adopt a plan annually. The plan for fiscal year 2015-16 includes the following elements:

- 1) A list of the parcels of real property that may become eligible for sale to the land bank during the plan year,
- 2) An estimate of the total number of tax lawsuits to be filed to acquire land bank properties in the plan year.
- 3) The proposed sale price of the properties anticipated to be sold to "qualified participating developers" during the plan year.
- A list of community housing development organizations eligible to participate in the "right of first refusal" for acquisition and development of real property sold to the land bank,
- 5) The municipality's plan for affordable housing development on those parcels of real property, and
- 6) The sources and amounts of funding anticipated being available from the municipality for subsidies for development of affordable housing in the municipality, including any money specifically available for housing developed under the program, as approved by the governing body of the municipality at the time the plan is adopted.

The City of Dallas proposes to implement a local Urban Land Bank Demonstration Program and presents this plan for implementation. Before adopting the FY 2015-16 plan, the City of Dallas will hold a public hearing on the proposed plan. The City of Dallas will provide notice of the hearing to all City certified Community Housing Development Organizations (CHDOs) and to neighborhood associations identified by the City as serving the neighborhoods in which properties anticipated to be available for sale to the land bank are located. The City of Dallas will make copies of the proposed plan available to the public not later than the 60th day before the date of the public hearing.

Following the adoption of the FY 2015-16 Urban Land Bank Demonstration Program Plan, the plan will be implemented and the annual performance reports on the plan will be available through the Housing Department no later than November 1, 2016. The performance report for the FY 2014-15 Urban Land Bank Demonstration Program Plan will be available no later than November 1, 2015.

CITY OF DALLAS' FY 2015-16 URBAN LAND BANK DEMONSTRATION PROGRAM PLAN

Parcels of Property

The objective of the City of Dallas' Urban Land Bank Demonstration Program is to acquire unproductive, vacant, and developable lots and lots improved with abandoned, vacant and uninhabitable houses to be "banked" by the Dallas Housing Acquisition and Development Corporation (the "Land Bank") for affordable housing or grocery store other commercial development. The acquisition of these lots will enable new single-family homeowner development on the lots to house low and moderate income households and stabilize distressed communities. The lots may also contain the rental housing units above a retail/commercial/office development for rent to low and moderate income tenants. This initiative will be implemented by means of the tax foreclosure process for properties with five years or more of delinquent property taxes.

The City has identified parcels of real property that may become available for sale to the Land Bank during the fiscal year beginning October 1, 2015 (see Attachment C). The considerations for parcel identification included vacant residential/commercial properties with at least five years or more of delinquent property taxes (reported from Dallas County). Priority is given to properties located in: 1) neighborhoods designated within the City of Dallas Neighborhood Investment Program, 2) neighborhoods with active Community Housing Development Organization projects, and 3) other neighborhoods identified by the City as being in need of new housing/grocery store commercial development. The parcels listed will follow a process of review to determine suitability for housing development D that were previously referred for tax foreclosure will be resubmitted and at least 100 parcels of property from the attached list will be referred for tax foreclosure by the Land Bank during the 2015-16 fiscal year.

Notwithstanding any other right of first refusal granted under Texas Local Government Code ("Code") Chapter 379C, if the Land Bank determines that a property acquired by the Land Bank is not appropriate for residential development, the Land Bank first shall offer the property for sale to an eligible adjacent property owner for the lower of the fair market value for the property as determined by the appraisal district in which the property is located or the sales price recorded in the annual plan, i.e., the amount for which the property would be sold to a "qualified participating developer", calculated as shown on page 5 of this annual plan. An "eligible adjacent property owner" means a person who owns property located adjacent to property owner by the Land Bank and satisfies eligibility requirements adopted by the Land Bank. An adjacent property owner that purchases property under this section may not lease, sell, or transfer that property to another person before the third anniversary of the date the adjacent property owner purchased that property from the Land Bank, unless the Land Bank adopts a policy permitting the transfer of the property to a family

member of the eligible adjacent property owner or occurs as a result of the death of the eligible adjacent property owner.

Additional Use of Land Bank Property

The Land Bank may also <u>acquire and</u> sell property to a developer <u>property</u> intended for commercial use. to allow the construction of a grocery store that has at least 6,000 square feet of enclosed space and that offers for sale fresh produce and other food items for home consumption. A developer is not required to be a qualified participating developer but must obtain the City's approval of a development plan for the Land Bank property.

Qualified Participating Developer

In order to be designated as a Qualified Participating Developer under Section 379C.005 of the Code and participate in the Urban Land Bank Demonstration Program, a developer must: (1) have built one or more housing units within the three-year period preceding the submission of a proposal to the Land Bank seeking to acquire real property from the Land Bank; (2) have a development plan approved by the City for the Land Bank property; and (3) demonstrate ability to develop, within a three-year period, its inventory of residential lots acquired through City of Dallas operated or assisted programs including proposed Land Bank property to be acquired.

Community Housing Development Organizations

An organization which meets the definition of a Community Housing Development Organization (CHDO), under 24 CFR 92.2 and is certified by the City of Dallas as such, may be a "qualified organization" under Section 379C.011 of the Code. Only "qualified organizations" as defined in the Code may engage in the "right of first refusal" for this program.

A listing of those CHDOs that may be eligible for the "Right of First Refusal" is available as Attachment A. In order to engage in the "right of first refusal" on the acquisition of a property from the Land Bank, the CHDO must also have the following to be considered a "qualified organization":

- 1. Contain within its designated geographical boundaries of operation, as set forth in its application for certification filed with and approved by the City, a portion of the property that the Land Bank is offering for sale,
- 2. Built at least three single-family homes or duplexes or one multifamily residential dwelling of four or more units in compliance with all applicable building codes within the preceding two-year period of the date the property becomes available for purchase through the Land Bank and within the organization's designated geographical boundaries of operation, and

3. Built or rehabilitated housing units (within the preceding two-year period) within a one-half mile radius of the offered parcel.

Code Section 379C.011 explains the elements of the "Right of First Refusal" for "qualified organizations." The City of Dallas and Land Bank will apply the following points to this process:

- 1. Written notice will be provided to the "qualified organizations" for the offering;
- 2. The time period for "right of first refusal" will be six (6) months from the date of the deed of conveyance of the property to the Land Bank;
- 3. During this six-month period, the Land Bank may not sell the property to a qualified participating developer other than a qualified organization (If all qualified organizations eligible to exercise the right of first refusal for that property notify the Land Bank that they are declining to exercise their right of first refusal during the 6 month period or if an offer to purchase the property is not received from a qualified organization during the 6 month period, the Land Bank may sell the property to any other qualified developer at the same price that the Land Bank offered the property to the qualified organization);
- 4. After the period for the "right of first refusal" expires, the subject property will be offered to a "qualified participating developer" as defined in the Code (a "qualified participating developer" is defined as a developer who has built one or more housing units within the three-year period preceding the submission of a proposal to the Land Bank and has a development plan approved by the City for the Land Bank property);
- 5. At the discretion of the Land Bank and consistent with the City approved development plan, the subject parcel may be held for up to twelve (12) additional months by the Land Bank once an offer has been received and accepted from a "qualified organization or "qualified participating developer";
- If more than one "qualified organization" expresses an interest in exercising its "right of first refusal," the organization that has designated the most geographically compact area encompassing a portion of the property shall be given priority; and
- 7. There will be no requirements for the Land Bank to give "right of first refusal" for "qualified organizations" if the subject property has reverted to the Land Bank after going through this entire process.
- 8. The "right of first refusal" applies only to properties acquired under the State Code for the Urban Land Bank Demonstration Program. There is no "right of first refusal" for properties acquired by the City or its Land Bank through other City programs or initiatives. The CHDO "right of first refusal" is subject to the "right of first refusal" to an eligible adjacent property owner as provided in Code Section 379C.0106.

City of Dallas Plan for Affordable Housing Development

Based on 2010 census data, the population of the City of Dallas has grown by 9,236 since 2000. The City of Dallas has identified high priority needs in the availability and affordability of housing. One main concern is the low rate of 44.1% for homeownership in Dallas compared to the national average of 66.9%.

In order to achieve a 50% homeownership rate goal, approximately 27,000 single-family units would have to be created. The priority for the City of Dallas is not only to create single-family homes but also to make them affordable. The definition of an affordable homeownership unit is one in which a household with income of 115% or less of area median family income can obtain financing to purchase the home.

The creation of housing for families at 80% or below of median family income is a priority for the City of Dallas and this Urban Land Bank Demonstration Program. Additionally, at least 25% of the Land Bank properties must be deed restricted for sale to households with gross household incomes not greater than 60% of the area median family income adjusted for household size; and not more than 30% of those Land Bank properties may be deed restricted for sale to households with gross household incomes greater than 80% of the area median family income, adjusted for household size. In addition, a lease-purchase option may be used with the understanding that the purchaser must close on the house within twelve months from the date the lease-purchase begins. The tremendous need for housing in Dallas will also allow the City to take advantage of opportunities to leverage private and public funding for mixed income developments.

The City of Dallas intends to continue implementation of the Urban Land Bank Demonstration Program to produce affordable housing. Attachment D identifies the list of 2386 properties the Land Bank has referred for tax foreclosure under the FY 2003-04, FY 2004-05, FY 2005-06, FY 2006-07, FY 2007-08, FY 2008-09, FY 2009-10, FY 2010-11, FY 2011-12, FY 2012-13, FY 2013-14 and FY 2014-15 Plans. In the event any properties are removed from Attachment D, an equal number of gualified lots may be substituted. The City of Dallas intends to sell up to 200 properties in FY 2015-16 to "qualified organizations" and "qualified participating developers" for affordable housing development under this program. Subject parcels will first be offered for sale in FY 2015-16 to "qualified organizations" at a price of \$1,000.00 for the first 7,500 square feet of land plus another \$1,000.00 for each additional developable adjacent lot included in the parcel subject to budget allowances and Land Bank Board approval and to "qualified participating developers" at a price of \$5,000.00 for the first 7,500 square feet of land plus another \$5,000.00 for each additional developable adjacent lot included in the parcel plus any regulatory and contractual costs, including but not limited to environmental testing, maintenance, post foreclosure property taxes and replatting, required for the Land Bank to acquire and sell developable properties. In 2010, the Land Bank acquired 112 lots using Neighborhood Stabilization Program (NSP) funds. These lots were not acquired under the state statute and will fall under the applicable NSP rules and regulations. All properties will be deed restricted. Properties to be developed for homeownership will remain deed restricted until construction is complete and sale of the affordable unit occurs.

All parcels will be conveyed with a right of reverter so that if the "qualified participating developer" does not apply for a construction permit and close on any construction financing within the three-year period following the date of the conveyance of the property from the Land Bank to the "qualified participating developer," the property will revert to the Land Bank for subsequent resale to another "qualified participating developer" or conveyance to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. If a property is not sold within four (4) years to a "qualified organization" or a "qualified participating developer," the property will be transferred from the Land Bank to the taxing units who were parties to the judgment for disposition as otherwise allowed under the law. A property may be transferred to the taxing units before completion of the four-year period if the Land Bank determines that the property is not appropriate for residential or grocery store <u>commercial</u> development. The Land Bank may also sell property to a political subdivision or a nonprofit organization before completion of the four-year period.

The DHADC may permit a qualified participating developer to exchange a property purchased from the Land Bank with any other property owned by the developer if the developer agrees to construct on the other property affordable housing for low income households as provided in this plan and state law and the other property is located in a planned development incorporating the property originally purchased from the Land Bank or another location as approved by the Land Bank. The Land Bank shall adjust the Deed Restrictions under Texas Local Government Code Section 379C.010 for each of the properties exchanged by the developer under this section.

The Land Bank may sell two adjacent properties that are owned by the Land Bank to a "qualified participating developer" if at least one of the properties is appropriate for residential development and the developer agrees to replat the two adjacent properties as one property that is appropriate for residential development.

Supportive Funding

Attachment B reflects the sources and amounts for funding anticipated to be available from the City for subsidies for development of affordable housing in the City of Dallas, including money specifically available for housing developed under this program, as approved by the City Council of the City of Dallas at the time of adoption of this plan.

DRAFT

ATTACHMENT A COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS RE-CERTIFICATION LIST FOR FY 2014-15 Updated – 7/6/15

CHDO	GEOGRAPHIC BOUNDARIES	DATE CERTIFIED
Builders of Hope CDC 7920 Elmbrook Drive, Suite 103 Dallas, Texas 75247 Office (214) 920-9850 Fax (214) 630-5155 Norman Henry, President Damon Polk, COO	West Dallas - Sylvan Avenue on the East; Trinity River on the North; IH-30 on the South; Loop 12 (Walton Walker Blvd.) on the West	12/15/1999
City Wide Community Development Corp. 3730 S. Lancaster Rd., Suite 110 Dallas, Texas 75216 Office (214) 371-0888 Fax (214) 371-0887 Sherman Roberts, President	City-wide	5/21/2007
East Dallas Community Organization 4210 Junius St., Suite 5 th Floor Dallas, Texas 75246 Office (214) 515-9779 Fax (214) 826-1966 Gerald Carlton, Chief Operating Officer Rick Guerrero, Director of Operations Jesse A. Banda, Homebuyer Consultant	City-wide	10/09/1997
South Dallas/Fair Park Innercity Community Development Corporation 4907 Spring Ave. Dallas, Texas 75210 Office (214) 915-9900 Fax (214) 915-9909 Diane Ragsdale, Managing Director	South Dallas/Fair Park including Zip Codes 75210 & 75215 and Census Tracts 27.01, 27.02, 28, 29, 35, 36, 37, 38, 39.01 & 39.02	8/17/1992
SouthFair Community Development Corporation 2610 Martin Luther King Blvd. Dallas, Texas 75215 Office (214) 421-1363 Fax (214) 421-1364 Annie Jones Evans, Executive Director	Martin Luther King Jr. Blvd. on the South; Good-Latimer on the West; Dart Green Line on the North; Robert B. Cullum Blvd. on the East	02/03/1994

DRAFT

ATTACHMENT B ASSISTANCE PROGRAM

City of Dallas Housing Department Anticipated FY 2015-16 Assistance Programs

The City of Dallas is required to include in its Urban Land Bank Demonstration Program Plan the sources and amounts of funding anticipated to be available from the City for development of affordable housing in Dallas, including any money specifically available for housing developed under the program, as approved by the governing body of the municipality at the time the plan is adopted. This Plan is proposed for City Council adoption on October 14, 2015.

HOME PURCHASE ASSISTANCE

Mortgage Assistance Program

FY 2013-14 Actual	\$2,100,000
FY 2014-15 Actual	\$2,100,000
FY 2015-16 Proposed	\$2,100,000

Provides deferred payment loans to low-mod-income homebuyers for down payment, closing costs and principle reduction up to \$20,000 for new construction and up to \$8,500 for existing homes. (214-670-3954)

HOUSING DEVELOPMENT ASSISTANCE

Residential Development Acquisition Loan Program

FY 2013-14 Actual	None
FY 2014-15 Actual	None
FY 2015-16 Proposed	None

Provides funds for the acquisition of property for development of housing for lowincome households. (214-670-3601)

Community Housing Development Organization Program

FY 2013-14 Actual	\$1,225,000
FY 2014-15 Actual	\$1,000,000
FY 2015-16 Proposed	\$1,000,000

Provides operating assistance grants and both pre-development and development loans to nonprofit City-certified Community Housing Development Organizations (CHDOs) developing affordable housing for low-income households. Development funding may be used for property acquisition and housing acquisition, rehabilitation and/or new construction. (214-670-3601)

Community Based Development Organization Program

FY 2013-14 Actual	\$119,000
FY 2014-15 Actual	None
FY 2015-16 Proposed	None

Provides vertical construction loans to Community Based Development Organizations. (214-670-3601)

Economic Development GO Bond Program for Southern Dallas

FY 2013-14 Actual	None
FY 2014-15 Actual	None
FY 2015-16 Proposed	None

Provides funding to promote economic development in the Southern area of the City and transit oriented development throughout the City. The funds can be used for acquisition, demolition, planning, design, construction, as well as, public streets and utilities. This includes providing funding for mixed-income residential in the Southern sector or mixed-use transit oriented development throughout the City. (214-670-3633)

Housing Development Loan Program

FY 2013-14 Actual	\$1,621,189
FY 2014-15 Actual	\$1,977,078
FY 2015-16 Proposed	\$1,348,807

Provides private and non-profit organizations with loans/grants for the development of permanent supportive housing and senior housing including but not limited to pre-development costs, development costs, construction subsidies, relocation costs, demolition costs, acquisition costs, related acquisition costs and rental rehabilitation. (214-670-3601)

Dallas Housing Finance Corporation Multifamily Program

Funding subject to availability of bond proceeds

Provides financing through issuance of tax-exempt mortgage revenue bonds for new construction of multifamily housing for low- and moderate-income households. (214-671-8266)

DRAFT

ATTACHMENT C FY 2015-16 LAND BANK PLAN

DRAFT

204	Е	10TH	1720	Е	11TH	2433		52ND
401	Е	10TH	1825	Е	11TH	2436		52ND
424	W	10TH	722	W	12TH	2522		52ND
912	Е	10TH	901	W	12TH	2612		52ND
1024	Е	10TH	917	Е	12TH	2633		52ND
1027	Е	10TH	409	Е	12TH	2641		52ND
1102	Е	10TH	911		18TH	2705		52ND
1124	Е	10TH	2714		1ST	2727		52ND
1214	Е	10TH	4216		1ST	2630		52ND
1221	Е	10TH	4208		1ST	2746		52ND
1300	Е	10TH	4210		1ST	618	Е	5TH
1308	Е	10TH	4224		1ST	817	Е	6TH
1107	Е	10TH	4226		1ST	918	W	7TH
1031	Е	11TH	2304		2ND	115	W	8TH
1823	Е	11TH	4230		2ND	406	Е	8TH
2410	Е	11TH	5366		2ND	513	Е	8TH
1125	Е	11TH	2008		3RD	521	Е	8TH
1624	Е	11TH	2436		51ST	1922	Е	8TH
1700	Е	11TH	2506		51ST	1930	Е	8TH
1716	Е	11TH	2611		51ST	2934	W	9TH
110	S	ACRES	2847		ALABAMA	3036		ALASKA
111	Ν	ACRES	2900		ALABAMA	3123		ALASKA
116	Ν	ACRES	2919		ALABAMA	403		ALBRIGHT
230	S	ACRES	2926		ALABAMA	405		ALBRIGHT
350	Ν	ACRES	2935		ALABAMA	410		ALBRIGHT
1439		ADELAIDE	2939		ALABAMA	414		ALBRIGHT
1535		ADELAIDE	3014		ALABAMA	415		ALBRIGHT
1818		ADELAIDE	3038		ALABAMA	421		ALCALDE
3907		AGNES	3042		ALABAMA	2902		ALEX
4002		AGNES	3102		ALABAMA	2907		ALEX
2210		AKRON ST	2541		ALAMAIN	2911		ALEX
1823		ALABAMA	2715		ALAMAIN	2914		ALEX
2119		ALABAMA	2723		ALAMAIN	2927		ALEX
2200		ALABAMA	2739		ALAMAIN	2055		ALHAMBRA
2206		ALABAMA	2747		ALAMAIN	1010		ALLEN
2210		ALABAMA	1514		ALASKA	4004		ALSBURY
2214		ALABAMA	1631		ALASKA	13		ALTO GARDEN
2218		ALABAMA	1706		ALASKA	1325		AMOS
2222		ALABAMA	2006		ALASKA	1333		AMOS
2226		ALABAMA	2402		ALASKA	1340		AMOS
2404		ALABAMA	2720		ALASKA	2212		ANDERSON
2412		ALABAMA	2730		ALASKA	2223		ANDERSON
2423		ALABAMA	2814		ALASKA	2227		ANDERSON
2705		ALABAMA	2914		ALASKA	2229		ANDERSON
2722		ALABAMA	2927		ALASKA	2234		ANDERSON

2831		ALABAMA	2931	ALASKA	2239	ANDERSON
2835		ALABAMA	2946	ALASKA	2241	ANDERSON
2243		ANDERSON	3922	ARANSAS	3208	ATLANTA
2251		ANDERSON	4114	ARANSAS	3619	ATLANTA
2302		ANDERSON	2111	ARDEN RD	3905	ATLANTA
2402		ANDERSON	2117	AREBA	3942	ATLANTA
2414		ANDERSON	1711	ARIZONA	3938	ATLANTA
2600		ANDERSON	1918	ARIZONA	3943	ATLANTA
2629		ANDERSON	2021	ARIZONA	1833	ATLAS
2710		ANDERSON	2201	ARIZONA	5141	AUDREY
2715		ANDERSON	2209	ARIZONA	5301	AUDREY
1815		ANGELINA	2221	ARIZONA	1906	AUTUMN MEADOW
1955		ANGELINA	2227	ARIZONA	3912	AVANT
2017		ANGELINA	2420	ARIZONA	407	AVE A
2024		ANGELINA	2430	ARIZONA	409	AVE A
2037		ANGELINA	2606	ARIZONA	415	AVE A
2914		ANGELINA	2609	ARIZONA	1619	AVE B
9414		ANGELUS	2610	ARIZONA	1703	AVE B
9422		ANGELUS	2618	ARIZONA	1710	AVE B
9430		ANGELUS	2642	ARIZONA	1727	AVE B
713		ANGUS	2716	ARIZONA	1731	AVE B
717		ANGUS	2814	ARIZONA	1	AVE D
1503	Е	ANN ARBOR	2839	ARIZONA	423	AVE E
1514	Е	ANN ARBOR	2914	ARIZONA	426	AVE E
1522	Е	ANN ARBOR	3018	ARIZONA	444	AVE E
1719	Е	ANN ARBOR	3031	ARIZONA	319	AVE F
1955	Е	ANN ARBOR	3035	ARIZONA	351	AVE F
1961	Е	ANN ARBOR	3047	ARIZONA	418	AVE F
1965	Е	ANN ARBOR	3328	ARIZONA	323	AVE G
2107	Е	ANN ARBOR	8218	ARLENE	327	AVE G
2143	Е	ANN ARBOR	5511	ARLINGTON PARK	419	AVE H
2207	Е	ANN ARBOR	3732	ARMOR	516	AVE H
2211	Е	ANN ARBOR	3734	ARMOR	402	AVE J
2215	Е	ANN ARBOR	3736	ARMOR	403	AVE J
2219	Е	ANN ARBOR	3738	ARMOR	405	AVE L
2251	Е	ANN ARBOR	3742	ARMOR	410	AVE L
2323	Е	ANN ARBOR	5	ARMY	419	AVE L
2407	Е	ANN ARBOR	20	ARMY	3962	AVOCADO
2504	Е	ANN ARBOR	21	ARMY	4202	AZTEC
2516	Е	ANN ARBOR	22	ARMY	4208	AZTEC
2723	Е	ANN ARBOR	23	ARMY	4212	AZTEC
2773	Е	ANN ARBOR	1614	ARROW	4249	AZTEC
654		ANNAROSE	4504	ASH	4306	AZTEC
710		ANNAROSE	4526	ASH	4311	AZTEC
2111		ANNEX	5407	ASH	4118	BABCOCK

803		APACHE	9566		ASH CREEK	1305		BADEN
3725		ARANSAS	1		ASHWOOD	1315		BADEN
3814		ARANSAS	2		ASHWOOD	1322		BADEN
3826		ARANSAS	600		ASPENDALE	1330		BADEN
1336		BADEN	1121		BAYONNE	3712		BEDFORD
118	S	BAGLEY	1836		BAYSIDE	5238		BEEMAN
400	Ν	BAGLEY	1847		BAYSIDE	1100	S	BELTLINE
403	Ν	BAGLEY	2019		BAYSIDE	3200	S	BELTLINE
1042	Ν	BAGLEY	605	S	BEACON	4231	S	BELTLINE
4019		BAKER	3313		BEALL	4233	S	BELTLINE
3916		BALCH	3326		BEALL	2058		BEN HUR
3914		BALCH DR	3327		BEALL	2065		BEN HUR
4503		BALDWIN	3330		BEALL	2070		BEN HUR
4727		BALDWIN	3322		BEALL	2122		BEN HUR
4731		BALDWIN	8119		BEARDEN	2158		BEN HUR
4811		BALDWIN	3023		BEAUCHAMP	2164		BEN HUR
4819		BALDWIN	3066		BEAUCHAMP	2176		BEN HUR
4819		BALDWIN	3300		BEAUCHAMP	2182		BEN HUR
4806		BALDWIN	3302		BEAUCHAMP	2222		BEN HUR
4161		BALL	3421		BEAUCHAMP	7041		BENNING
4134		BALL	1534		BEAUFORD	2726		BENROCK
710		BANK	1553		BEAUFORD	2730		BENROCK
1114		BANK	1577		BEAUFORD BEAUFORD	2731		BENROCK
1419 1430		BANK BANK	1643 1737		BEAUFORD	2806 2807		BENROCK BENROCK
1500		BANK	1739		BEAUFORD	2807		BENROCK
1515		BANK	1819		BEAUFORD	2823		BENROCK
1516		BANK	1821		BEAUFORD	2830		BENROCK
71		BANKS	12402		BEAUFORD	2906		BENROCK
78		BANKS	1409		BEAUMONT	2907		BENROCK
140		BANKS	707	Ν	BECKLEY	2918		BENROCK
145		BANKS	719	Ν	BECKLEY	2934		BENROCK
1615		BANNOCK	735	Ν	BECKLEY	2938		BENROCK
1635		BANNOCK	828	Ν	BECKLEY	2946		BENROCK
1641		BANNOCK	918	S	BECKLEY	2947		BENROCK
1625		BANNOCK	1512	S	BECKLEY	2954		BENROCK
1710		BANNOCK	2938	S	BECKLEY	2955		BENROCK
5135		BARBER	3042	S	BECKLEY	2963		BENROCK
5213		BARBER	3206	S	BECKLEY	2962		BENROCK
2619		BARLOW	3302	S	BECKLEY	9350		BERMUDA
2623		BARLOW	912	S	BECKLEY	3401		BERNAL
2709		BARLOW	8924		BECKLEYCREST	3427		BERNAL
2717		BARLOW	9116		BECKLEYCREST	5518		BERNAL
3301		BARNARD	9421		BECKLEYCREST	5704		BERNAL
5500		BARREE	9224		BECKLEYVIEW	5708		BERNAL
5634		BARREE	9228		BECKLEYVIEW	5726		BERNAL
5734		BARREE	9228		BECKLEYVIEW	3439		BERNAL

1449	BARRY	9421	BECKLEYCREST	5726		BERNAL
805	BAYONNE	9224	BECKLEYVIEW	3614		BERTRAND
811	BAYONNE	9228	BECKLEYVIEW	3723		BERTRAND
818	BAYONNE	9228	BECKLEYVIEW	4306		BERTRAND
916	BAYONNE	209	BECKLEYWOOD	2026		BERWICK
1115	BAYONNE	336	BECKLEYWOOD	534		BETHPAGE
2026	BERWICK	4002	BIGLOW	5635		BON AIR
534	BETHPAGE	4006	BIGLOW	5643		BON AIR
630	BETHPAGE	4151	BIGLOW	5647		BON AIR
634	BETHPAGE	4155	BIGLOW	5663		BON AIR
707	BETHPAGE	4159	BIGLOW	5707		BON AIR
714	BETHPAGE	4175	BIGLOW	5711		BON AIR
2210	BETHURUM	4207	BIGLOW	5714		BON AIR
2214	BETHURUM	4214	BIGLOW	5731		BON AIR
2216	BETHURUM	4218	BIGLOW	5735		BON AIR
2302	BETHURUM	4231	BIGLOW	5739		BON AIR
2311	BETHURUM	4019	BIGLOW	1240	Ν	BOND
2316	BETHURUM	3126	BILL HARROD	1252	Ν	BOND
2743	BETHURUM	2615	BIRDSONG	315		BONNIE VIEW
845	BETTERTON	2401	BIRMINGHAM	327		BONNIE VIEW
900	BETTERTON	2408	BIRMINGHAM	332		BONNIE VIEW
903	BETTERTON	2501	BIRMINGHAM	345		BONNIE VIEW
1015	BETTERTON	2521	BIRMINGHAM	349		BONNIE VIEW
1101	BETTERTON	2700	BIRMINGHAM	405		BONNIE VIEW
1105	BETTERTON	2825	BIRMINGHAM	417		BONNIE VIEW
1112	BETTERTON	2901	BIRMINGHAM	426		BONNIE VIEW
1131	BETTERTON	2909	BIRMINGHAM	431		BONNIE VIEW
1139	BETTERTON	2931	BIRMINGHAM	434		BONNIE VIEW
5414	BEXAR	3020	BIRMINGHAM	440		BONNIE VIEW
6004	BEXAR	3021	BIRMINGHAM	1529		BONNIE VIEW
6018	BEXAR	3025	BIRMINGHAM	2202		BONNIE VIEW
6022	BEXAR	3034	BIRMINGHAM	2210		BONNIE VIEW
6520	BEXAR	3118	BIRMINGHAM	2214		BONNIE VIEW
6526	BEXAR	3119	BIRMINGHAM	2304		BONNIE VIEW
6702	BEXAR	3725	BLACK OAK	2538		BONNIE VIEW
6812	BEXAR	1210	BLISS	3704		BONNIE VIEW
6812	BEXAR	1214	BLISS	3815		BONNIE VIEW
6915	BEXAR	1218	BLISS	3921		BONNIE VIEW
6919	BEXAR	1222	BLISS	4114		BONNIE VIEW
7011	BEXAR	1308	BLISS	4310		BONNIE VIEW
7013	BEXAR	1314	BLISS	4431		BONNIE VIEW
1518	BICKERS	1318	BLISS	5261		BONNIE VIEW
1711	BICKERS	1022	BLUEBERRY	5603		BONNIE VIEW
1719	BICKERS	9025	BLUECREST	3508		BOOKER
1823	BICKERS	9211	BLUECREST	3515		BOOKER
1910	BICKERS	5868	BLUFFMAN	3516		BOOKER
1930	BICKERS	6002	BLUNTER	3339		BORGER

3423		BICKERS	60	06		BLUNTER	3426		BORGER
3634		BICKERS	60	07		BLUNTER	3434		BORGER
3638		BICKERS	60	14		BLUNTER	3603		BORGER
3642		BICKERS	4	00		BOBBIE	1219		BOSWELL
3702		BICKERS	4	02		BOBBIE	1220		BOSWELL
3706		BICKERS	4	16		BOBBIE	1222		BOSWELL
3724		BICKERS	4	17		BOBBIE	6623		BOULDER
3317		BIGLOW	83	29		BOHANNON	2020		BOURBON
5011		BOURQUIN	29	14		BRITTON	7545		BUFORD
5104		BOURQUIN	29	14		BRITTON	709		BUICK
5140		BOURQUIN	10	31		BROADVIEW	115		BUNCHE
5144		BOURQUIN	11	16		BROCK	125		BUNCHE
5213		BOURQUIN	11:	20		BROCK	126		BUNCHE
5415		BOURQUIN	11:	21		BROCK	224		BUNCHE
5424		BOURQUIN	11:	23		BROCK	2606		BURGER
4711		BOWLING	492	23		BRONX	2610		BURGER
4828		BOXWOOD	15	19		BROOKHAVEN	2626		BURGER
2710		BOYNTON	21	19		BROOKHAVEN	2818		BURGER
2718		BOYNTON	26	27	W	BROOKLYN	2711		BURGER
1044		BRADFIELD	28	58	W	BROOKLYN	1004		BURLINGTON
4507		BRADSHAW	8	23		BROOKWOOD	1515		BURLINGTON
3216		BRANDON	9	12		BROOKWOOD	2310		BURLINGTON
4814		BRASHEAR	9	17		BROOKWOOD	4516		BURMA
4818		BRASHEAR	92	23		BROOKWOOD	4532		BURMA
4822		BRASHEAR	92	29		BROOKWOOD	4536		BURMA
4930		BRASHEAR	9	36		BROOKWOOD	4540		BURMA
4826		BRASHEAR	20	07		BROWDER	4628		BURMA
4827		BRASHEAR	20	09		BROWDER	4635		BURMA
1429		BRIAR CLIFF	4	08	Е	BROWNLEE	4640		BURMA
1544		BRIAR CLIFF	5	15	Е	BROWNLEE	4704		BURMA
414		BRIDGES	77:	20		BROWNSVILLE	4726		BURMA
6816		BRIERFIELD	77:	21		BROWNSVILLE	4741		BURMA
7005		BRIERFIELD	77:	24		BROWNSVILLE	4744		BURMA
2814		BRIGHAM	77:	27		BROWNSVILLE	4745		BURMA
2908		BRIGHAM	77	32		BROWNSVILLE	4815		BURMA
2916		BRIGHAM	77	35		BROWNSVILLE	4830		BURNSIDE
2920		BRIGHAM	77	43		BROWNSVILLE	4914		BURNSIDE
2708		BRIGHAM	78			BROWNSVILLE	5114		BURNSIDE
2807		BRIGHAM	78	08		BROWNSVILLE	5154		BURNSIDE
2838		BRIGHAM	78			BROWNSVILLE	555		BURRELL
2924		BRIGHAM	95			BROWNWOOD	561	W	BURRELL
2736		BRIGHAM	40			BRUNDRETTE	9800		C F HAWN
700	s	BRIGHTON	40			BRUNDRETTE	10100		C F HAWN
1137	S	BRIGHTON	40			BRUNDRETTE	13800		C F HAWN
8823		BRILEY		54	Ν	BRYAN CIR	14000		C F HAWN
0020					••	ut on t	11000		2

2330	BRITTON	202	Ν	BRYAN CIR	6010	C F HAWN
2416	BRITTON	248	Ν	BRYAN PL	4510	C.L. VEASEY
2519	BRITTON	250	Ν	BRYAN WAY	4710	C.L. VEASEY
2526	BRITTON	9999	Ν	BUCKNER	2419	CADILLAC
2610	BRITTON	2199		BUCKSKIN CIR	2422	CADILLAC
2631	BRITTON	2313		BUDD	1521	CALDWELL
2633	BRITTON	2418		BUDD	1530	CALDWELL
2715	BRITTON	2422		BUDD	1536	CALDWELL
2822	BRITTON	15319		BUDEUDY	1542	CALDWELL
2903	BRITTON	15323		BUDEUDY	1554	CALDWELL
1613	CALDWELL	4235		CANAL	2617	CARPENTER
1615	CALDWELL	4317		CANAL	2621	CARPENTER
1618	CALDWELL	4319		CANAL	2633	CARPENTER
1614	CALDWELL	4322		CANAL	2707	CARPENTER
1534	CALDWELL	4419		CANAL	2719	CARPENTER
1425	CALDWELL	4511		CANAL	3006	CARPENTER
1423	CALDWELL	4611		CANAL	3711	CARPENTER
3332	CALHOUN	4615		CANAL	3715	CARPENTER
3431	CALHOUN	2840		CANARY	3801	CARPENTER
3502	CALHOUN	1829		CANELO	4006	CARPENTER
3506	CALHOUN	213	Е	CANTY	4211	CARPENTER
9725	CALLE DEL ORO	1614		CANYON	4226	CARPENTER
1920	CALYPSO	2012		CANYON	2800	CARTER
2008	CALYPSO	2016		CANYON	2806	CARTER
2020	CALYPSO	7724		CARBONDALE	2818	CARTER
2038	CALYPSO	7728		CARBONDALE	5807	CARY
2058	CALYPSO	7824		CARBONDALE	5815	CARY
2612	CAMEL	8110		CARBONDALE	5817	CARY
2627	CAMEL	8450		CARBONDALE	413	CASCADA
2630	CAMEL	7816		CARBONDALE	10534	CASTLEROCK
2631	CAMEL	7832		CARBONDALE	3706	CAUTHORN
2634	CAMEL	4201		CARDINAL	3824	CAUTHORN
2706	CAMEL	4205		CARDINAL	3907	CAUTHORN
2708	CAMEL	4221		CARDINAL	3614	CAUTHORN
2710	CAMEL	4229		CARDINAL	3718	CAUTHORN
2732	CAMEL	4310		CARDINAL	2229	CEDAR CREST
2736	CAMEL	4410		CARDINAL	2237	CEDAR CREST
2741	CAMEL	4309		CARDINAL	2322	CEDAR CREST
2743	CAMEL	3201		CARL	2536	CEDAR CREST
2510	CAMEL	3709		CARL	2536	CEDAR CREST
2611	CAMEL	3802		CARL	3303	CEDAR LAKE
6218	CANAAN	4214		CARL	1421	CEDAR OAKS
1505	CANADA	4230		CARL	1427	CEDAR OAKS
1902	CANADA	4231		CARL	5405	CEDAR RIDGE
3018	CANADA	4245		CARL	4571	CEDARDALE

3511	CANADA	5800	CARLTON GARRETT	4736		CEDARDALE
3523	CANADA	5814	CARLTON GARRETT	4820		CEDARDALE
3845	CANADA	5902	CARLTON GARRETT	3711	S	CENTRAL
3931	CANADA	5908	CARLTON GARRETT	3713	S	CENTRAL
4023	CANADA	5914	CARLTON GARRETT	3717	S	CENTRAL
4643	CANADA	6200	CARLTON GARRETT	3741	S	CENTRAL
3837	CANADA	6205	CARLTON GARRETT	7615	S	CENTRAL EXPY
4425	CANADA	6207	CARLTON	2103		CHALK HILL
4429	CANADA	6212	CARLTON GARRETT	2123		CHALK HILL
4443	CANADA	6306	CARLTON GARRETT	2623		CHALK HILL
4007	CANAL	6307	CARLTON GARRETT	2		CHAMBLIN
4233	CANAL	6310	CARLTON GARRETT	2711		CHARBA
1204	CHARLOTTE	3610	CHICAGO	1204		CLAUDE
1205	CHARLOTTE	2818	CHICAGO	1209		CLAUDE
1302	CHARLOTTE	2902	CHICAGO	1222		CLAUDE
1332	CHARLOTTE	2797	CHIESA RD	1229		CLAUDE
5910	CHELSEA	3314	CHIHUAHUA	1432		CLAUDIA
5918	CHELSEA	3400	CHIHUAHUA	810		CLEARFIELD
5922	CHELSEA	3429	CHIHUAHUA	944		CLEARFIELD
5934	CHELSEA	3438	CHIHUAHUA	2563		CLEARVIEW
5935	CHELSEA	3502	CHIHUAHUA	401		CLEAVES
5941	CHELSEA	3407	CHIHUAHUA	419		CLEAVES
5945	CHELSEA	2709	CHILDS	437		CLEAVES
6003	CHELSEA	5308	CHIPPEWA	438		CLEAVES
6006	CHELSEA	2723	CHOICE	439		CLEAVES
4346	CHERBOURG	2402	CHRYSLER	447		CLEAVES
4514	CHERBOURG	2411	CHRYSLER	2705		CLEVELAND
4525	CHERBOURG	2415	CHRYSLER	2814		CLEVELAND
4535	CHERBOURG	2518	CHRYSLER	2818		CLEVELAND
4549	CHERBOURG	1027	CHURCH	3216		CLEVELAND
4608	CHERBOURG	1028	CHURCH	3512		CLEVELAND
4612	CHERBOURG	1030	CHURCH	3512		CLEVELAND
4627	CHERBOURG	1033	CHURCH	3642		CLEVELAND
4636	CHERBOURG	1103	CHURCH	4100		CLEVELAND
4639	CHERBOURG	1109	CHURCH	4521		CLEVELAND
4643	CHERBOURG	1124	CHURCH	222	S	CLIFF
4647	CHERBOURG	1136	CHURCH	612	Ν	CLIFF
4515	CHERBOURG	1403	CHURCH	616	Ν	CLIFF
4545	CHERBOURG	1410	CHURCH	715	Ν	CLIFF
4561	CHERBOURG	1415	CHURCH	510	S	CLINTON

4611		CHERBOURG	4322		CICERO		818	s	CLINTON
4534		CHERBOURG	9		CIRCLEWOOD	1	521	Ν	CLINTON
4538		CHERBOURG	9538		CIRCLEWOOD	2	2036		CLOUDCROFT
4640		CHERBOURG	3220		CLAIBOURNE	7	339		CLOVERGLEN
238	Е	CHERRY POINT	3222		CLAIBOURNE	2	974		CLOVIS
307	Е	CHERRY POINT	2612		CLARENCE	2	987		CLOVIS
315	Е	CHERRY POINT	2616		CLARENCE	5	525		CLUB CREST
323	Е	CHERRY POINT	2630		CLARENCE	2	203		CLYMER
331	Е	CHERRY POINT	2704		CLARENCE	2	407		CLYMER
339	Е	CHERRY POINT	2737		CLARENCE	2	2411		CLYMER
2659		CHERRY VALLEY	911	W	CLARENDON	2	607		CLYMER
2919		CHERRY VALLEY	915	W	CLARENDON	3	306		CLYMER
425		CHEYENNE	1316	Е	CLARENDON	3	310		CLYMER
1335		CHEYENNE	1403	Е	CLARENDON		24		COLDBROOK
1933		CHEYENNE	914		CLAUDE		28		COLDBROOK
1939		CHEYENNE	1009		CLAUDE	2	247		COLDBROOK
3102		CHICAGO	1102		CLAUDE	1	216		COLEMAN
3222		CHICAGO	1104		CLAUDE	1	220		COLEMAN
3338		CHICAGO	1201		CLAUDE	1	307		COLEMAN
1314		COLEMAN	1208		COMANCHE	4	005		COPELAND
6917		COLESHIRE	1209		COMANCHE	4	104		COPELAND
4505		COLLINS	1212		COMANCHE	4	114		COPELAND
4611		COLLINS	1213		COMANCHE	4	210		COPELAND
4818		COLLINS	1216		COMANCHE	4	302		COPELAND
4904		COLLINS	1202		COMPTON	4	322		COPELAND
2815		COLONIAL	1311		COMPTON	4	322		COPELAND
3600		COLONIAL	1315		COMPTON	4	323		COPELAND
3613		COLONIAL	1316		COMPTON	4	326		COPELAND
3717		COLONIAL	1325		COMPTON	4	335		COPELAND
4522		COLONIAL	1228		COMPTON		224	S	CORINTH
4600		COLONIAL	1123		COMPTON		611	S	CORINTH
4902		COLONIAL	1522		COMPTON		615	S	CORINTH
4904		COLONIAL	7506		CONCORD		621	S	CORINTH
4919		COLONIAL	1		CONCORDIA		800	S	CORINTH
5003		COLONIAL	2403		CONKLIN	1	331		CORINTH
5012		COLONIAL	2409		CONKLIN	1	630		CORINTH
5019		COLONIAL	2411		CONKLIN	1	910		CORINTH
5031		COLONIAL	2614		CONKLIN	1	912		CORINTH
5218		COLONIAL	1612		CONNER	7	440		CORONADO
5323		COLONIAL	2046		COOL MIST		341		CORONET
3504		COLONIAL	2058		COOL MIST		515		CORREGIDOR
3627		COLONIAL	2140		COOL MIST		516		CORREGIDOR
3820		COLONIAL	2147		COOL MIST		519		CORREGIDOR
3830		COLONIAL	2157		COOL MIST		520		CORREGIDOR
3815		COLONIAL	2170		COOL MIST	4	523		CORREGIDOR

4114		COLONIAL	2191	COOL MIST	4524		CORREGIDOR
4224		COLONIAL	2200	COOL MIST	4525		CORREGIDOR
4317		COLONIAL	2247	COOL MIST	4538		CORREGIDOR
4318		COLONIAL	2364	COOL MIST	4552		CORREGIDOR
4422		COLONIAL	3906	COOLIDGE	4553		CORREGIDOR
4810		COLONIAL	3907	COOLIDGE	4556		CORREGIDOR
4811		COLONIAL	3922	COOLIDGE	4559		CORREGIDOR
5007		COLONIAL	3938	COOLIDGE	4603		CORREGIDOR
5102		COLONIAL	3942	COOLIDGE	4604		CORREGIDOR
5318		COLONIAL	2704	COOMBS	4607		CORREGIDOR
202	Ν	COLSON	2708	COOMBS	4623		CORREGIDOR
3020		COLUMBINE	2712	COOMBS	4627		CORREGIDOR
3034		COLUMBINE	2716	COOMBS	4631		CORREGIDOR
3040		COLUMBINE	2702	COOMBSVILLE	4639		CORREGIDOR
3048		COLUMBINE	1817	COOPER	4643		CORREGIDOR
1100		COMAL	2210	COOPER	4644		CORREGIDOR
1102		COMAL	2216	COOPER	4647		CORREGIDOR
1102		COMAL	3714	COPELAND	4648		CORREGIDOR
1110		COMAL	3807	COPELAND	4539		CORREGIDOR
1204		COMANCHE	3918	COPELAND	4543		CORREGIDOR
1205		COMANCHE	4003	COPELAND	4551		CORREGIDOR
4520		CORREGIDOR	9643	CROWNFIELD	2610		DATHE
4538		CORREGIDOR	9649	CROWNFIELD	2611		DATHE
4540		CORREGIDOR	4303	CROZIER	2238		DATHE
4628		CORREGIDOR	4524	CROZIER	2705		DATHE
4632		CORREGIDOR	4934	CROZIER	2810		DATHE
4636		CORREGIDOR	3907	CROZIER	2838		DATHE
4640		CORREGIDOR	3919	CROZIER	2814		DAWSON
10436		CORY	4930	CROZIER	2822		DAWSON
8926		COTTONVALLEY	2613	CRYSTAL	3804		DE MAGGIO
9008		COTTONVALLEY	601	CUMBERLAND	3806		DE MAGGIO
2718		COUNCIL	115	CUNEY	3811		DE MAGGIO
2710		COUNCIL	119	CUNEY	3900		DE MAGGIO
2731		COUNCIL	2018	CUSTER	1611		DEAN
2723		COUNCIL	2123	CUSTER	202		DEBRA
2729		COUNCIL	2127	CUSTER	203		DEBRA
800		COUNTRY CLUB PL	2130	CUSTER	7		DEEP GREEN
816		COUNTRY CLUB PL	2202	CUSTER	3506		DEL REY
4827		COWAN AVE	2214	CUSTER	3534		DEL REY
2518		CRADDOCK	2503	CUSTER	3811		DELHI
3615		CRANE	2511	CUSTER	3922		DELHI
3623		CRANE	2519	CUSTER	2510		DELL VIEW
3629		CRANE	2543	CUSTER	6283		DENHAM CIR
3639		CRANE	2623	CUSTER	100	S	DENLEY
3716		CRANE	2656	CUSTER	336	Ν	DENLEY

1		CRANFILL	1317	DACKI	419	Ν	DENLEY
4419		CRANFILL	3231	DAHLIA	421	Ν	DENLEY
4508		CRANFILL	917	DALE	425	Ν	DENLEY
4517		CRANFILL	22	DALVIEW	427	Ν	DENLEY
4525		CRANFILL	1250	DALVIEW	505	Ν	DENLEY
800	Ν	CRAWFORD	1254	DALVIEW	507	Ν	DENLEY
8471		CREEKWOOD	1258	DALVIEW	527	Ν	DENLEY
3835		CREPE MYRTLE	1307	DALVIEW	603	Ν	DENLEY
2523		CREST	1315	DALVIEW	632	Ν	DENLEY
502		CRETE	1319	DALVIEW	635	S	DENLEY
1		CRIMNSON	1428	DALVIEW	1356	S	DENLEY
3670		CRIPPLE CREEK	1435	DALVIEW	1410	S	DENLEY
2311		CROSS	353	DANIELDALE	1414	S	DENLEY
2710		CROSS	365	DANIELDALE	1438	S	DENLEY
2715		CROSS	431	DANIELDALE	1732	S	DENLEY
2719		CROSS	803	DANIELDALE	2416	S	DENLEY
2725		CROSS	1636	DANUBE DR	2719	S	DENLEY
2404		CROSSMAN	3634	DARIEN	2907	S	DENLEY
2415		CROSSMAN	4027	DARIEN	3011	S	DENLEY
2603		CROSSMAN	2225	DATHE	3910	S	DENLEY
2615		CROSSMAN	2241	DATHE	4011	S	DENLEY
3105		CROSSMAN	2403	DATHE	4019	S	DENLEY
3438		CROSSMAN	2411	DATHE	4021	S	DENLEY
4030	S	DENLEY	2716	DORRIS	2523		DYSON
4502	S	DENLEY	2718	DORRIS	2311		DYSON
4506	S	DENLEY	2825	DORRIS	2218		DYSON
4515	S	DENLEY	2901	DORRIS	812		EADS
4631	S	DENLEY	2902	DORRIS	816		EADS
4718	S	DENLEY	2909	DORRIS	818		EADS
2104		DENMARK	2914	DORRIS	2937		EAGLE
2116		DENMARK	2930	DORRIS	2941		EAGLE
2122		DENMARK	2931	DORRIS	2961		EAGLE
2171		DENMARK	3006	DORRIS	4309		EAST GRAND
2317		DENMARK	220	DOWDY FERRY	4729		EAST SIDE
1831		DENNISON	512	DOWDY FERRY	4932		EAST SIDE
1966		DENNISON	708	DOWDY FERRY	2724		EASTER
1822		DENNISON	710	DOWDY FERRY	2806		EASTER
1954		DENNISON	1344	DOWDY FERRY	4114		EASTER
2029		DENNISON	1723	DOWDY FERRY	4150		EASTER
1		DEPAUL AVE	2028	DOWDY FERRY	4162		EASTER
3322		DETONTE	2111	DOWDY FERRY	4166		EASTER
3330		DETONTE	1418	DOYLE AVE	4204		EASTER
3911		DIAMOND	1506	DOYLE AVE	4218		EASTER
3919		DIAMOND	1507	DOYLE AVE	4219		EASTER
4000		DIAMOND	1521	DOYLE AVE	4234		EASTER

1303		DICEMAN	1526		DOYLE	4246		EASTER
1418		DICEMAN	1530		DOYLE	1915		EBBTIDE
1424		DICEMAN	1111		DRAGON	2106		EBBTIDE
1429		DICEMAN	1726		DRISKELL	4930		ECHO
1125		DICEMAN	11570		DRUMMOND	4935		ECHO
3714		DILDOCK	319		DU BOIS	5018		ECHO
3521		DIXON	407		DU BOIS	5027		ECHO
3707		DIXON	523		DU BOIS	5107		ECHO
7830		DOAK	2031		DUDLEY	2054		ECHO LAKE
1026		DODD	810		DULUTH	2147		ECHO LAKE
4701		DOLPHIN	1110		DULUTH	2170		ECHO LAKE
4705		DOLPHIN	1826		DULUTH	2182		ECHO LAKE
4709		DOLPHIN	1910		DULUTH	2188		ECHO LAKE
4714		DOLPHIN	1915		DULUTH	2194		ECHO LAKE
4827		DOLPHIN	1926		DULUTH	2204		ECHO LAKE
2847		DON	3512		DUNBAR	2217		ECHO LAKE
2935		DON	8529		DUNLAP	2323		ECHO LAKE
2939		DON	8730		DUNLAP	2050		EDD
2623		DONALD	2613		DURHAM	2058		EDD
2627		DONALD	2626		DURHAM	2111		EDD
2712		DONALD	2628		DURHAM	2147		EDD
2716		DONALD	706	Ν	DWIGHT	2341		EDD
8943		DONNYBROOK	1024		DWIGHT	2341		EDD
11626		DORCHESTER	2334	Ν	DYSON	2347		EDD
2608		DORRIS	2400		DYSON	3041		EDD
9999		EDD	659		ELSBERRY	2015	S	EWING
1222		EDGEFIELD	726		ELSBETH	2315	S	EWING
317		EDGEMONT	653		ELSTON	2324	S	EWING
914		EDGEMONT	711		ELSTON	2505	S	EWING
1316	S	EDGEMONT	3012		ELVA	2617	S	EWING
1322		EDGEMONT	3108		ELVA	2625	S	EWING
1421		EDGEMONT	3110		ELVA	2702	S	EWING
1627		EDGEMONT	3202		ELVA	2704	S	EWING
3117		EDGEWOOD	522		ELWAYNE	2731	S	EWING
3410		EDGEWOOD	548		ELWAYNE	4407	S	EWING
3502		EDGEWOOD	610		ELWAYNE	1318		EXETER
2829		EISENHOWER	631		ELWAYNE	1346		EXETER
3203		EISENHOWER	650		ELWAYNE	1349		EXETER
3000		EL BENITO	659		ELWAYNE	1414		EXETER
3506		EL BENITO	706		ELWAYNE	1423		EXETER
14		EL SOL ST	734		ELWAYNE	1502		EXETER
2961		EL TOVAR	746		ELWAYNE	1550		EXETER
2969		EL TOVAR	747		ELWAYNE	2322		EXETER
2973		EL TOVAR	770		ELWAYNE	2522		EXETER
6413		ELAM	759		EMBERWOOD	2538		EXETER

6419		ELAM	547		EMBREY	2626		EXETER
6520		ELAM	559		EMBREY	2631		EXETER
8300		ELAM	1303		EMILY	2743		EXETER
8314		ELAM	8400		ENDICOTT	2615		EXETER
4311		ELECTRA	1307		ENGLEWOOD	2327		EXETER
623		ELI	2720	S	ERVAY ST	2726		EXLINE
33200		ELIHU	4021	U	ESMALDA	2730		EXLINE
1400		ELK CREEK	4048		ESMALDA	2734		EXLINE
1410		ELK CREEK	4107		ESMALDA	2735		EXLINE
1425		ELK CREEK	6519		ETHEL	2510		EXLINE
1507		ELK CREEK	1735		EUGENE	2514		EXLINE
730		ELKHART	1743		EUGENE	2534		EXLINE
619		ELLA	2226		EUGENE	2535		EXLINE
638		ELLA	2228		EUGENE	2540		EXLINE
738		ELLA	2235		EUGENE	2722		EXLINE
746		ELLA	2306		EUGENE	2731		EXLINE
1207		ELLENWOOD	6120		EVERGLADE	2515		EXLINE
915		ELMDALE	6300		EVERGLADE	2650		EXLINE
107		ELMORE	604	N	EWING	526		EZEKIAL
231	Е	ELMORE	1202	S	EWING	540		EZEKIAL
338	w	ELMORE	1204	S	EWING	610		EZEKIAL
1507	E	ELMORE	1214	S	EWING	618		EZEKIAL
1542	E	ELMORE	1216	S	EWING	722		EZEKIAL
1618	E	ELMORE	1226	S	EWING	731		EZEKIAL
1622	Е	ELMORE	1631	S	EWING	734		EZEKIAL
1743	Е	ELMORE	1818	S	EWING	746		EZEKIAL
1711	W	ELMWOOD	1827	S	EWING	747		EZEKIAL
750		EZEKIAL	2722		FATIMA	4011		FINIS
754		EZEKIAL	2723		FATIMA	2402		FINKLEA
7817		FAIRPORT	2724		FATIMA	2406		FINKLEA
7909		FAIRPORT	2737		FATIMA	2410		FINKLEA
8123		FAIRPORT	2315		FATIMA	2414		FINKLEA
5903		FAIRWAY	2403		FATIMA	2418		FINKLEA
5306		FANNIE	521		FAULK	2430		FINKLEA
5406		FANNIE	531		FAULK	4500		FIRESIDE
5410		FANNIE	508		FAULK	9305		FIRESIDE
5524		FANNIE	544		FAULK	9309		FIRESIDE
5608		FANNIE	1411		FAYETTE	1		FISH
5608		FANNIE	1415		FAYETTE	2708		FISH TRAP
2812		FARRAGUT	4629		FELLOWS	2714		FISH TRAP
2823		FARRAGUT	4724		FELLOWS	5124		FITCHBURG
2825		FARRAGUT	4728		FELLOWS	5512		FITCHBURG
2844		FARRAGUT	4732		FELLOWS	1315		FITZHUGH
2845		FARRAGUT	4736		FELLOWS	1520	S	FITZHUGH
2861		FARRAGUT	4752		FELLOWS	1625	S	FITZHUGH

2870	FARRAGUT	4816	FELLOWS	1627	S	FITZHUGH
2807	FARRAGUT	4820	FELLOWS	3311	S	FITZHUGH
2810	FARRAGUT	4836	FELLOWS	3608	S	FITZHUGH
2842	FARRAGUT	4844	FELLOWS	3706	S	FITZHUGH
2311	FATIMA	4533	FELLOWS	4222	S	FITZHUGH
2319	FATIMA	4812	FELLOWS	1014	S	FIVE MILE
2323	FATIMA	4832	FELLOWS	1022	W	FIVE MILE
2328	FATIMA	2414	FELTON	1531	W	FLEETWOOD
2336	FATIMA	806	FERNWOOD	1630		FLEETWOOD
2339	FATIMA	1527	FERNWOOD	304		FLEMING
2350	FATIMA	1835	FERNWOOD	312		FLEMING
2354	FATIMA	2521	FERNWOOD	1218		FLETCHER
2358	FATIMA	2526	FERNWOOD	1300		FLETCHER
2362	FATIMA	2603	FERNWOOD	1308		FLETCHER
2363	FATIMA	2639	FERNWOOD	1325		FLETCHER
2366	FATIMA	2719	FERNWOOD	1330		FLETCHER
2367	FATIMA	3001	FERNWOOD	1000		FLETCHER
2371	FATIMA	3217	FERNWOOD	1212		FLETCHER
2375	FATIMA	3922	FERNWOOD	1302		FOLEY
2407	FATIMA	3930	FERNWOOD	1310		FOLEY
2420	FATIMA	2519	FERNWOOD	2423		FONVILLE
2523	FATIMA	1835	FERNWOOD	12800		FOOTHILL
2639	FATIMA	2638	FERNWOOD	1335		FORDHAM
2709	FATIMA	2612	FERRIS	1526		FORDHAM
2714	FATIMA	2620	FERRIS	1746		FORDHAM
2717	FATIMA	301	FIDELIS	2110		FORDHAM
2718	FATIMA	8820	FILES	2218		FORDHAM
2719	FATIMA	8919	FILES	2246		FORDHAM
2720	FATIMA	4008	FINIS	2522		FORDHAM
2729	FORDHAM	4347	FRANK	2254		GARDEN DR
2733	FORDHAM	4326	FRANK	2345		GARDEN DR
2751	FORDHAM	4435	FRANK	2403		GARDEN DR
2819	FORDHAM	4431	FRANK	2407		GARDEN DR
2826	FORDHAM	4414	FRANK	2424		GARDEN DR
2839	FORDHAM	2726	FRAZIER	2425		GARDEN DR
3217	FORDHAM	2739	FRAZIER	13600		GARDEN GROVE
3223	FORDHAM	2915	FRAZIER	13826		GARDEN GROVE
3300	FORDHAM	1321	FRIENDSHIP	942		GARDENVIEW
2302	FORDHAM	4838	FRIO	4600		GARLAND
2406	FORDHAM	1000	FRONT	4611		GARLAND
2403	FORDHAM	1219	FRONT	4818		GARLAND
2227	FORDHAM	2817	FROST	4822		GARLAND
2826	FORDHAM	2834	FROST	5409		GARLAND
3304	FORDHAM	2850	FROST	4414		GARRISON
2627	FOREMAN	2858	FROST	4516		GARRISON

2923		FOREMAN	2859		FROST	4520		GARRISON
12026		FOREST GLEN CT	2859		FROST	4601		GARRISON
3407		FORNEY	2870		FROST	4602		GARRISON
3423		FORNEY	2874		FROST	4609		GARRISON
3427		FORNEY	9351		FROSTWOOD	4618		GARRISON
3511		FORNEY	3507		FUREY	4710		GARRISON
1900		FORT WORTH	3919		FUREY	4711		GARRISON
114		FRANCES	4002		FUREY	4712		GARRISON
210	Ν	FRANCES	4014		FUREY	4713		GARRISON
215	Ν	FRANCES	4015		FUREY	1523		GARZA
218	Ν	FRANCES	4031		FUREY	1529		GARZA
218	Ν	FRANCES	4109		FUREY	1610		GARZA
315	S	FRANCES	4127		FUREY	1618		GARZA
2726		FRANK	4130		FUREY	1630		GARZA
3510		FRANK	4131		FUREY	1634		GARZA
3607		FRANK	2651		GADBERRY	1730		GARZA
3714		FRANK	1843		GALLAGHER	1733		GARZA
3807		FRANK	1910		GALLAGHER	1735		GARZA
4010		FRANK	1950		GALLAGHER	1742		GARZA
4117		FRANK	2026		GALLAGHER	1823		GARZA
4328		FRANK	3404		GALLAGHER	2231		GARZA
4414		FRANK	3510		GALLAGHER	2900		GAY
4504		FRANK	3710		GALLAGHER	2909		GAY
4535		FRANK	5215		GALLAGHER	2910		GAY
4602		FRANK	2207		GALLATIN	2910		GAY
4611		FRANK	1626		GARDEN	2911		GAY
3604		FRANK	1715		GARDEN	2914		GAY
3610		FRANK	2223		GARDEN	1238		GEORGIA
3710		FRANK	2231		GARDEN	1410		GEORGIA
4303		FRANK	2238		GARDEN	1514		GEORGIA
4343		FRANK	2246		GARDEN	1537		GEORGIA
2723		GERTRUDE	2503		GOOCH	2218		GREER
2515		GHENT	2701		GOOCH	2226		GREER
2522		GHENT	2809		GOOCH	2325		GREER
2526		GHENT	2814		GOOCH	3126		GREGG
2542		GHENT	2820		GOOCH	3128		GREGG
2555		GHENT	2825		GOOCH	3141		GREGG
2634		GHENT	2412		GOOD LATIMER	620		GRIFFITH
2401		GIBBS WILLIAMS	2425	S	GOOD LATIMER	1626		GRINNELL
2445		GIBBS WILLIAMS	2715		GOODWILL	1630		GRINNELL
2521		GIBBS WILLIAMS	2716		GOODWILL	10404		GROVE OAKS
3526		GIBSONDELL	2722		GOODWILL	200	Е	GRUBB
4513		GINGER	2723		GOODWILL	3738		GUARANTY
4539		GINGER	1900		GOULD	3212		GUNTER
2434		GIVENDALE	2608		GOULD	3224		GUNTER

2502	GIVENDALE	2700		GOULD	4845	5	GURLEY
2506	GIVENDALE	2716		GOULD	281		GUYMON
2510	GIVENDALE	2724		GOULD	3325	5	HALLETT
9	GLADEWATER	2727		GOULD	3333	3	HALLETT
4116	GLADEWATER	2829		GOULD	3507	,	HALLETT
4126	GLADEWATER	9700		GRADY	3515	5	HALLETT
4154	GLADEWATER	10706		GRADY	3200)	HAMILTON
4170	GLADEWATER	2703		GRAFTON	3306	6	HAMILTON
4227	GLADEWATER	608		GRAHAM	3523	3	HAMILTON
4247	GLADEWATER	702		GRAHAM	3702	2	HAMILTON
4327	GLADEWATER	710		GRAHAM	3706	6	HAMILTON
1415	GLEN	1502		GRAND	3726	6	HAMILTON
5722	GLEN FOREST	1507		GRAND	3815	5	HAMILTON
2519	GLENFIELD	1910		GRAND	3909)	HAMILTON
2524	GLENFIELD	2524		GRAND	3925	5	HAMILTON
2711	GLENFIELD	2534		GRAND	4105	5	HAMILTON
2719	GLENFIELD	2723		GRAND	4309)	HAMILTON
9	GLIDDEN	4309		GRAND	4343	3	HAMILTON
19	GLIDDEN	1101	Е	GRANT	4400)	HAMILTON
20	GLIDDEN	1231		GRANT	4414	Ļ	HAMILTON
1331	GLIDDEN	1307		GRANT	4508	3	HAMILTON
1338	GLIDDEN	3017		GRAYSON	4510)	HAMILTON
2919	GLOYD	1		GREAT TRINITY FOREST	1858	3	HAMLET
2945	GLOYD	804		GREEN CASTLE	4013	3	HAMMERLY
2730	GOLDMAN	9999		GREENGROVE	4033	3	HAMMERLY
3206	GOLDSPIER	13101		GREENGROVE	3303	3	HAMPTON
2310	GOOCH	13305		GREENGROVE	3601		HANCOCK
2315	GOOCH	214		GREENHAVEN	3617	'S	HANCOCK
2333	GOOCH	234		GREENHAVEN	362		HANCOCK
2339	GOOCH	1611		GREENLAWN	3625	5	HANCOCK
2346	GOOCH	1615		GREENLAWN	3906	6	HANCOCK
2403	GOOCH	1619		GREENLAWN	3910)	HANCOCK
2420	GOOCH	1406		GREENVILLE	3926	6	HANCOCK
4004	HANCOCK	1644	S	HASKELL	619)	HELENA
24	HARBOR CT	3212	S	HASKELL	73		HELENA
2301	HARDING	2310	S	HASLETT	734	ŀ	HELENA
2327	HARDING ST	2711		HASTINGS	747	,	HELENA
2343	HARDING ST	1624		HATCHER	402	2	HENDERSON
1522	HARLANDALE	1632		HATCHER	1311	S	HENDRICKS
1735	HARLANDALE	1705		HATCHER	1327	,	HENDRICKS
2314	HARLANDALE	2255		HATCHER	1401	l	HENDRICKS
2318	HARLANDALE	2303		HATCHER	1419)	HENDRICKS
2431	HARLANDALE	2503		HATCHER	163 <i>°</i>		HERALD
2644	HARLANDALE	2525		HATCHER	1635	5	HERALD

2923		HARLANDALE	2541	HATCHER	1638		HERALD
3121		HARLANDALE	2551	HATCHER	1621		HERALD
3135		HARLANDALE	2561	HATCHER	1635		HERALD
3328		HARLANDALE	2600	HATCHER	3819		HERRLING
3105		HARMON	2603	HATCHER	4817		HEYWORTH
3108		HARMON	2615	HATCHER	5726		HIAWATHA
3130		HARMON	2645	HATCHER	5732		HIAWATHA
3143		HARMON	2819	HATCHER	523		HIGH
1538		HARRIS CT	3112	HATCHER	718		HIGHFALL
1550		HARRIS CT	3801	HATCHER	1960		HIGHLAND
1579		HARRIS CT	3814	HATCHER	3420		HIGHLAND WOODS
1600		HARRIS CT	3926	HATCHER	3421		HIGHLAND WOODS
1602		HARRIS CT	3930	HATCHER	3426		HIGHLAND WOODS
2315		HARRISON	533	HATTON	3430		HIGHLAND WOODS
2605		HARRISON	538	HATTON	3436		HIGHLAND WOODS
2609		HARRISON	772	HAVENWOOD	3440		HIGHLAND WOODS
2611		HARRISON	929	HAVENWOOD	3444		HIGHLAND WOODS
2819		HARSTON	4412	HAVERTY	3504		HIGHLAND WOODS
2823		HARSTON	728	HAYMARKET	3505		HIGHLAND WOODS
3631		HARSTON	1019	HAYMARKET	3510		HIGHLAND WOODS
401		HART	2021	HAYMARKET	3511		HIGHLAND WOODS
407		HART	2045	HAYMARKET	3516		HIGHLAND WOODS
409		HART	2071	HAYMARKET	3517		HIGHLAND WOODS
411		HART	2101	HAYMARKET	3521		HIGHLAND WOODS
444		HART	2161	HAYMARKET	3525		HIGHLAND WOODS
452		HART	7610	HAZEL	3526		HIGHLAND WOODS
457		HART	2003	HEARNE	3529		HIGHLAND WOODS
608		HARTSDALE	2707	HECTOR	3533		HIGHLAND WOODS
9800		HARWELL	2714	HECTOR	3536		HIGHLAND WOODS
3308		HARWOOD	2720	HECTOR	3537		HIGHLAND WOODS
3409	S	HARWOOD	4430	HEDGDON	940		HILLBURN
3513	S	HARWOOD	4511	HEDGDON	1227		HILLBURN
3521	S	HARWOOD	538	HELENA	1231		HILLBURN
4926	S	HARWOOD	542	HELENA	9999		HILLBURN
3516	S	HARWOOD	602	HELENA	227		HILLVALE
1205	S	HASKELL	611	HELENA	917	Е	HOBSON
1010		HOBSON	2222	HOOPER	7935		HULL
1115	Е	HOBSON	2435	HOOPER	7944		HULL
1144	Е	HOBSON	2615	HOOPER	7958		HULL
5019		HOHEN	2618	HOOPER	8024		HUME
5023		HOHEN	2629	HOOPER	3746		HUMPHREY
841		HOLCOMB	2622	HOOPER	4404		HUMPHREY
846		HOLCOMB	2530	HOOPER	2711		HUNTER
851		HOLCOMB	2532	HOOPER	1930		HUNTINGDON
930		HOLCOMB	2538	HOOPER	2002		HUNTINGDON

942		HOLCOMB	2555	HOOPER	2006		HUNTINGDON
950		HOLCOMB	2403	HOOPER	1321		HUTCHINS
1032	Е	HOLCOMB	18	HORIZON HILLS	1401		HUTCHINS
1032		HOLCOMB	19	HORIZON HILLS	1403		HUTCHINS
1224		HOLCOMB	2	HORTENSE	1404		HUTCHINS
1224		HOLCOMB	1334	HORTENSE	1503		HUTCHINS
7459		HOLLY HILL	1342	HORTENSE	1810		IDAHO
2703		HOLMES	1506	HORTENSE	1918		IDAHO
2715		HOLMES	1510	HORTENSE	2018		IDAHO
2820		HOLMES	1511	HORTENSE	2222		IDAHO
2824		HOLMES	5406	HOUSTON SCHOOL	2223		IDAHO
2913		HOLMES	1306	HUDSPETH	2323		IDAHO
3012		HOLMES	1422	HUDSPETH	2515		IDAHO
3105		HOLMES	1607	HUDSPETH	2630		IDAHO
3522		HOLMES	1611	HUDSPETH	3110		IDAHO
3720		HOLMES	1710	HUDSPETH	3915		IDAHO
3734		HOLMES	1714	HUDSPETH	4023		IDAHO
3821		HOLMES	2135	HUDSPETH	4228		IDAHO
3826		HOLMES	2159	HUDSPETH	4407		IDAHO
3826		HOLMES	2203	HUDSPETH	1121	Е	ILLINOIS
3830		HOLMES	2550	HUDSPETH	2716		ILLINOIS
3833		HOLMES	2706	HUDSPETH	2720	Е	ILLINOIS
3847		HOLMES	2708	HUDSPETH	3437	Е	ILLINOIS
1722		HOMELAND	2710	HUDSPETH	2100	Е	INADALE
3642		HOMELAND	2733	HUDSPETH	3105		INDIANOLA
3642		HOMELAND	2735	HUDSPETH	1927		INGERSOLL
3702		HOMELAND	2820	HUDSPETH	1928		INGERSOLL
3730		HOMELAND	4702	HUEY	1930		INGERSOLL
9429		HOMEPLACE	4712	HUEY	1934		INGERSOLL
35		HONEYSUCKLE	4716	HUEY	1935		INGERSOLL
8317		HONEYSUCKLE	4718	HUEY	1938		INGERSOLL
8321		HONEYSUCKLE	4806	HUEY	1939		INGERSOLL
8327		HONEYSUCKLE	4807	HUEY	2434		INGERSOLL
8331		HONEYSUCKLE	7740	HULL	2622		INGERSOLL
8521		HONEYSUCKLE	7904	HULL	3402		INGERSOLL
8607		HONEYSUCKLE	7905	HULL	3615		INGERSOLL
8611		HONEYSUCKLE	7911	HULL	3722		INGERSOLL
8617		HONEYSUCKLE	7935	HULL	4010		INGERSOLL
4026		INGERSOLL	2502	JEFFRIES	2225		JORDAN
1503		IOWA	2505	JEFFRIES	2234		JORDAN
111		IRA	2506	JEFFRIES	2019		JORDAN VALLEY
118	Ν	IRA	2513	JEFFRIES	2104		JORDAN VALLEY
10899	Ν	IRIS	2514	JEFFRIES	429		JOSEPHINE
2507		IROQUOIS	2515	JEFFRIES	503		JOSEPHINE
2622		IROQUOIS	2517	JEFFRIES	519		JOSEPHINE

2807		IROQUOIS	2606		JEFFRIES	3	3610		JULIUS SCHEPPS
3520		IROQUOIS	2610		JEFFRIES		3614		JULIUS SCHEPPS
2015		IVANHOE	2621		JEFFRIES		315		JUSTIN
4010		IVANHOE	2629		JEFFRIES	2	2418	Ν	KAHN
4022		IVANHOE	2636		JEFFRIES		2115		KATHLEEN
7924		IVORY	3406		JEFFRIES		2125		KATHLEEN
7927		IVORY	2741		JENNINGS		2135		KATHLEEN
7944		IVORY	2747		JENNINGS		2141		KATHLEEN
5035		IVY	2753		JENNINGS		2407		KATHLEEN
5041		IVY	2759		JENNINGS		2655		KATHLEEN
5103		IVY	3117		JESSIE BELL		2736		KAVASAR
5156		IVY	2406		JEWELL		2807		KAVASAR
1702		J B JACKSON	2402		JIM		2814		KAVASAR
1916		J B JACKSON	1250		JIM	2	2818		KAVASAR
1917		J B JACKSON	137	Ν	JIM MILLER	2	2831		KAVASAR
1921		J B JACKSON	307	S	JIM MILLER		2906		KAVASAR
944		JADEWOOD	1021		JIM MILLER		2914		KAVASAR
3526		JAMAICA	4708	Ν	JIM MILLER		2918		KAVASAR
4018		JAMAICA	8107	Ν	JOHN		2919		KAVASAR
4202		JAMAICA	8111		JOHN	2	2935		KAVASAR
4352		JAMAICA	8115		JOHN	2	2936		KAVASAR
4518		JAMAICA	8116		JOHN	2	2939		KAVASAR
4606		JAMAICA	5739		JOHNSON	2	2942		KAVASAR
3711		JAMAICA	5818		JOHNSON	2	2952		KAVASAR
3715		JAMAICA	5921		JOHNSON	2	2962		KAVASAR
4346		JAMAICA	9999		JOHNSON	2	2963		KAVASAR
4406		JAMAICA	604		JONELLE	ę	9999		KAVASAR
4426		JAMAICA	627		JONELLE		201	Е	KEARNEY
4431		JAMAICA	632		JONELLE		2728		KEELER
6616		JEANE	648		JONELLE		2732		KEELER
2430		JEFF	660		JONELLE		2732		KELLER
3347		JEFFERSON	711		JONELLE	Ę	5300		KEENLAND
1601	W	JEFFRIES	715		JONELLE	2	2913		KELLOGG
2401		JEFFRIES	746		JONELLE		2419		KEMP
2410		JEFFRIES	4731		JONES		2457		KEMP
2413		JEFFRIES	2215		JORDAN		2462		KEMP
2414		JEFFRIES	2224		JORDAN		2466		KEMP
2426		JEFFRIES	2234		JORDAN		1		KEMROCK
2431		JEFFRIES	2235		JORDAN		11		KEMROCK
2501		JEFFRIES	18		JORDAN RIDGE		6015		KEMROCK
6030		KEMROCK	4943		KILDARE		2626		KOOL
6039		KEMROCK	1231		KILLOUGH		2631		KOOL
6043		KEMROCK	1329		KILLOUGH		2635		KOOL
6107		KEMROCK	1339		KILLOUGH		2708		KOOL
6109		KEMROCK	1427		KILLOUGH	2	2717		KOOL

6121		KEMROCK	1505	KILLOUGH	2719		KOOL
6125		KEMROCK	1545	KILLOUGH	2726		KOOL
6131		KEMROCK	3819	KIMBALLDALE	2740		KOOL
6216		KEMROCK	2606	KIMSEY	1928		KRAFT
6222		KEMROCK	2718	KINGBRIDGE	1938		KRAFT
6311		KEMROCK	2810	KINGBRIDGE	2006		KRAFT
6411		KEMROCK	1038	KINGS	2012		KRAFT
6419		KEMROCK	2200	KINGS	2024		KRAFT
6427		KEMROCK	8325	KINGSFIELD	2031		KRAFT
6434		KEMROCK	8345	KINGSFIELD	302		KRAMER
6454		KEMROCK	8353	KINGSFIELD	322	Ν	KRAMER
6505		KEMROCK	3617	KINGSFORD	3420	Ν	KRISTEN
6511		KEMROCK	1507	KINGSLEY	3819		KYNARD
6042		KEMROCK	1511	KINGSLEY	3304		KYSER
6040		KEMROCK	1815	KINGSLEY	6810		LACY
2811		KENESAW	2522	KINGSTON	6816		LACY
3509		KENILWORTH	2503	KIRKLEY	4122		LADALE
3623		KENILWORTH	2517	KIRKLEY	3411		LADD
3706		KENILWORTH	1317	KIRNWOOD	2403		LAGOW
3723		KENILWORTH	1800	KIRNWOOD	2628		LAGOW
3916		KENILWORTH	408	KIRSAN DR	2720		LAGOW
700		KESSLER LAKE	2627	KIRVEN	2820		LAGOW
3418		KEYRIDGE	7919	KISKA	2902		LAGOW
3422		KEYRIDGE	8111	KISKA	2906		LAGOW
3511		KEYRIDGE	8112	KISKA	8322		LAKE ANNA
3515		KEYRIDGE	9030	KISSELL	421		LAKE CLIFF
3516		KEYRIDGE	5806	KITTY	7420		LAKE JUNE
1409	Е	KIEST	12	KIWANIS	8745		LAKE JUNE
1700	Е	KIEST	11800	KLEBERG	9501		LAKE JUNE
1713	Е	KIEST	12239	KLEBERG	103		LAKE ST
1805	Е	KIEST	12611	KLEBERG	405		LAKE ST
2720	Е	KIEST	2438	KNIGHT	1608		LAKEVIEW
3517	Е	KIEST	3733	KOLLOCH	2118		LAKEVIEW
2503	Е	KILBURN	3742	KOLLOCH	2724	S	LAMAR
2606		KILBURN	3907	KOLLOCH	4910	S	LAMAR
2615		KILBURN	4308	KOLLOCH	834		LAMBERT
2623		KILBURN	4609	KOLLOCH	22		LANARK
2846		KILBURN	4720	KOLLOCH	2434		LANARK
4833		KILDARE	4726	KOLLOCH	619	S	LANCASTER
4914		KILDARE	2517	KOOL	623	Ν	LANCASTER
4926		KILDARE	2611	KOOL	2410	S	LANCASTER
4935		KILDARE	2622	KOOL	4226		LANCASTER
4226	S	LANCASTER	3318	LAPSLEY	2426		LAWRENCE
6318	Ν	LANCASTER	3319	LAPSLEY	2719		LAWRENCE
6322	S	LANCASTER	3322	LAPSLEY	2700		LAWRENCE

6326	S	LANCASTER	3323		LAPSLEY	2418		LAWRENCE
6620	S	LANCASTER	3326		LAPSLEY	2318		LAWRENCE
7422	S	LANCASTER	3327		LAPSLEY	2410		LAWRENCE
7536	S	LANCASTER	3330		LAPSLEY	336		LAWSON
13122	S	LAND	3331		LAPSLEY	3818		LE FORGE
202		LANDIS	3334		LAPSLEY	3902		LE FORGE
208		LANDIS	3335		LAPSLEY	1905		LEACREST
215		LANDIS	3338		LAPSLEY	2000		LEACREST
216		LANDIS	3339		LAPSLEY	2132		LEACREST
218		LANDIS	3342		LAPSLEY	2533		LEACREST
227		LANDIS	3345		LAPSLEY	325		LEADS ST
229		LANDIS	3346		LAPSLEY	336		LEADS ST
4202		LANDRUM	3349		LAPSLEY	6315		LEANA
4206		LANDRUM	3350		LAPSLEY	6413		LEANA
4210		LANDRUM	3354		LAPSLEY	1819		LEATH
4217		LANDRUM	3356		LAPSLEY	2035		LEATH
4220		LANDRUM	4727		LARUE	2046		LEATH
4222		LANDRUM	910		LASALLE	2711		LEBROCK
4224		LANDRUM	3015		LATIMER	2718		LEBROCK
4227		LANDRUM	3414		LATIMER	2719		LEBROCK
4233		LANDRUM	3504		LATIMER	2720		LEBROCK
4300		LANDRUM	3513		LATIMER	2724		LEBROCK
4304		LANDRUM	3521		LATIMER	2728		LEBROCK
4309		LANDRUM	3730		LATIMER	2733		LEBROCK
4317		LANDRUM	3732		LATIMER	2736		LEBROCK
4402		LANDRUM	3815		LATIMER	2737		LEBROCK
9212		LANEYVALE	3922		LATIMER	2745		LEBROCK
9219		LANEYVALE	2327		LAUREL HILL	2749		LEBROCK
9426		LANEYVALE	10		LAURELAND	2807		LEBROCK
2507		LANGDON	546	Е	LAURELAND	2815		LEBROCK
8502		LAPANTO	62		LAWLER RD	2822		LEBROCK
2202		LAPSLEY	51		LAWLER RD	2823		LEBROCK
2626		LAPSLEY	2422		LAWRENCE	2826		LEBROCK
3123		LAPSLEY	2503		LAWRENCE	2827		LEBROCK
3203		LAPSLEY	2601		LAWRENCE	2838		LEBROCK
3207		LAPSLEY	2628		LAWRENCE	2843		LEBROCK
3211		LAPSLEY	2710		LAWRENCE	2854		LEBROCK
3215		LAPSLEY	2711		LAWRENCE	2855		LEBROCK
3219		LAPSLEY	2535		LAWRENCE	1048		LEDBETTER
3302		LAPSLEY	2218		LAWRENCE	1915	Е	LEDBETTER
3306		LAPSLEY	2454		LAWRENCE	2003	Е	LEDBETTER
3310		LAPSLEY	2446		LAWRENCE	2007	Е	LEDBETTER
3314		LAPSLEY	2442		LAWRENCE	2346	Е	LEDBETTER
3315		LAPSLEY	2434		LAWRENCE	2615	Е	LEDBETTER
3307	Е	LEDBETTER	3523		LOCKETT	4504		LUZON

3311	Е	LEDBETTER	3527		LOCKETT	4531		LUZON
3427	Е	LEDBETTER	6806		LOCKHEED	4540		LUZON
3540	Е	LEDBETTER	2226		LOCUST	4623		LUZON
5538	S	LEEWOOD	2238		LOCUST	4640		LUZON
4417		LELAND	2250		LOCUST	4644		LUZON
4506		LELAND	2739		LOCUST	4647		LUZON
4519		LELAND	2266		LOLITA	4531		LUZON
4911		LELAND	2740		LOLITA	4535		LUZON
4918		LELAND	2914		LOLITA	4611		LUZON
3823		LEMAY	2915		LOLITA	4639		LUZON
3903		LEMAY	850		LONG ACRE	4504		LUZON
3915		LEMAY	319		LONGRIDGE	4528		LUZON
13328		LENOSA	1220		LONSDALE	4648		LUZON
1307		LENWAY	1233		LONSDALE	4631		LUZON
1708		LENWAY	1		LOOP 12	1410		LYNN HAVEN
1710		LENWAY	13		LOOP 12	2426		LYOLA
2412		LENWAY	14		LOOP 12	2433		LYOLA
2501		LENWAY	15		LOOP 12	2441		LYOLA
2601		LENWAY	7455		LOOP 12	2716		LYOLA
1922		LEROY	1617	S	LORIS	2726		LYOLA
2042		LEROY	1300		LOTUS	2804		LYOLA
2904		LEWISTON	1302		LOTUS	2808		LYOLA
1619		LIFE	1309		LOTUS	2814		LYOLA
1619		LIFE	1311		LOTUS	2821		LYOLA
2023		LIFE	1313		LOTUS	2838		LYOLA
1816		LINCOLN	2214		LOTUS	2845		LYOLA
7436		LINDA	2226		LOTUS	2849		LYOLA
7507		LINDA	799		LOTUS	2853		LYOLA
5002		LINDER	1300		LOTUS	2854		LYOLA
5006		LINDER	210	Е	LOUISIANA	11050	Ν	MACARTHUR
5035		LINDER	224	Е	LOUISIANA	2141		MACK
4702		LINDSLEY	300	W	LOUISIANA	2249		MACON
5319		LINDSLEY	319	W	LOUISIANA	2310		MACON
4718		LINDSLEY	1423	Е	LOUISIANA	2338		MACON
2816		LINFIELD	1616		LOUISIANA	2402		MACON
3023		LINFIELD	7012	W	LOVETT	2451		MACON
3514		LINFIELD	3716		LOVINGOOD	2622		MACON
3518		LINFIELD	3810		LOVINGOOD	2633		MACON
4632		LINFIELD	2302		LOWERY	2637		MACON
4816		LINFIELD	2308		LOWERY	2711		MACON
11518		LIPPITT	2331		LOWERY	2715		MACON
4532		LIVE OAK	2406		LOWERY	2718		MACON
2631		LOBDELL	2510		LOWERY	2726		MACON
2638		LOBDELL	2605		LOWERY	2731		MACON
2539		LOBDELL	6623		LUCY	2732		MACON

3300		LOCKETT	6627	LUCY	2807		MACON
2810		MACON	3311	MARCOLE	507	S	MARLBOROUGH
2826		MACON	3312	MARCOLE	902	S	MARLBOROUGH
2835		MACON	3315	MARCOLE	5001	S	MARNE
8233		MADDOX	3316	MARCOLE	5006		MARNE
2139		MAIL	3319	MARCOLE	5007		MARNE
2143		MAIL	3320	MARCOLE	5012		MARNE
245		MAIN	3323	MARCOLE	5021		MARNE
266	W	MAIN	3324	MARCOLE	5026		MARNE
2014		MAIN	3327	MARCOLE	5039		MARNE
4321	S	MALCOLM X	3328	MARCOLE	5102		MARNE
4400	S	MALCOLM X	3331	MARCOLE	2116		MARS RD
5003	S	MALCOLM X	3332	MARCOLE	825	S	MARSALIS
5007	S	MALCOLM X	3335	MARCOLE	1331		MARSALIS
5023	S	MALCOLM X	3342	MARCOLE	1342	S	MARSALIS
5031	S	MALCOLM X	2618	MARDER	1703	S	MARSALIS
5041	S	MALCOLM X	2802	MARDER	1903	S	MARSALIS
5124	S	MALCOLM X	1212	MARFA	2002	S	MARSALIS
5307	S	MALCOLM X	1236	MARFA	2415	S	MARSALIS
3815		MALDEN	1242	MARFA	2818	S	MARSALIS
3014	S	MALLORY	1247	MARFA	2823	S	MARSALIS
3122		MALLORY	1415	MARFA	2830	S	MARSALIS
2703		MANILA	1502	MARFA	2911	S	MARSALIS
6718		MANITOBA	1514	MARFA	2915	S	MARSALIS
1610		MARBURG	1527	MARFA	2923	S	MARSALIS
2231		MARBURG	1530	MARFA	2935	S	MARSALIS
2318		MARBURG	1531	MARFA	3107	S	MARSALIS
2539		MARBURG	1610	MARFA	4915	S	MARSALIS
2618		MARBURG	18	MARGEWOOD	3709		MARSHALL
2727		MARBURG	20	MARGEWOOD	4002		MARSHALL
2730		MARBURG	5714	MARGEWOOD	4103		MARSHALL
2731		MARBURG	2900	MARIDEEN	4220		MARSHALL
2735		MARBURG	2934	MARIDEEN	4302		MARSHALL
2738		MARBURG	2938	MARIDEEN	4315		MARSHALL
2739		MARBURG	8619	MARIGOLD	3919		MARSHALL
3001		MARBURG	8701	MARIGOLD	4335		MARSHALL
3010		MARBURG	9	MARINE	4338		MARSHALL
2318		MARBURG	10	MARINE	4002		MARSHALL
2524		MARBURG	2431	MARJORIE	412		MARTIN LUTHER KING JR
2614		MARBURG	2515	MARJORIE	2633		MARTIN LUTHER KING
							JR MARTIN LUTHER KING
2622		MARBURG	2521	MARJORIE	2714		JR
2706		MARBURG	2747	MARJORIE	5700		MARTINEZ
2723		MARBURG	2804	MARJORIE	515		MARTINIQUE
2827		MARBURG	3021	MARJORIE	811		MARTINIQUE

2843		MARBURG	3115	MARJORIE	3402		MARVIN D LOVE
4538		MARCELL	140	MARKS	7446		MARY DAN
3301		MARCOLE	150	MARKS	1704		MARY ELLEN
3307		MARCOLE	208	MARKS	1726		MARYLAND
2418		MARYLAND	1325	MCKENZIE	4230	S	MESA GLEN
2419		MARYLAND	1332	MCKENZIE	2237		METROPOLITAN
2635		MARYLAND	1334	MCKENZIE	3514		METROPOLITAN
2915		MARYLAND	1336	MCKENZIE	3526		METROPOLITAN
4129		MARYLAND	1338	MCKENZIE	3803		METROPOLITAN
4216		MARYLAND	1428	MCKENZIE	3809		METROPOLITAN
4250		MARYLAND	1414	MCKENZIE	3905		METROPOLITAN
200		MASTERS	3018	MCNEIL	3926		METROPOLITAN
322	S	MASTERS	3333	MCNEIL	4015		METROPOLITAN
1608	Ν	MATAGORDA	2800	MEADOW	4213		METROPOLITAN
1608		MATAGORDA	2816	MEADOW	4301		METROPOLITAN
2711		MAURINE F BAILEY	2820	MEADOW	4507		METROPOLITAN
2723		MAURINE F BAILEY	3410	MEADOW	4522		METROPOLITAN
2726		MAURINE F BAILEY	4618	MEADOW	4602		METROPOLITAN
2746		MAURINE F BAILEY	2742	MEADOW DAWN	1607		METROPOLITAN
3315		MAYBETH	2816	MEADOW	1611		METROPOLITAN
3806		MAYBETH	2900	MEADOW	2240		METROPOLITAN
3930		MAYBETH	3414	MEADOW	2319		METROPOLITAN
1426		MAYWOOD	4921	MEADOW VIEW	4105		METROPOLITAN
1509		MAYWOOD	304	MEADOWCREEK	3821		METROPOLITAN
1515		MAYWOOD	428	MELBA	4339		METROPOLITAN
1413		MCBROOM	1206	MELBOURNE AVE	3614		METROPOLITAN
1414		MCBROOM	201	MELINDA	2826		METROPOLITAN
1721		MCBROOM	202	MELINDA	2821		METROPOLITAN
1729		MCBROOM	4220	MEMORY	2827		METROPOLITAN
1834		MCBROOM	4234	MEMORY	4523		METROPOLITAN
1906		MCBROOM	4400	MEMORY	4517		METROPOLITAN
1939		MCBROOM	4414	MEMORY	4515		METROPOLITAN
1956		MCBROOM	4520	MEMORY	4618		METROPOLITAN
2012		MCBROOM	1600	MENTOR	9120		METZ
2015		MCBROOM	1610	MENTOR	9211		METZ
2016		MCBROOM	1734	MENTOR	4825		MEXICANA
2017		MCBROOM	2405	MERLIN	4911		MEXICANA
2029		MCBROOM	2406	MERLIN	4934		MEXICANA
3402		MCBROOM	2412	MERLIN	5015		MEXICANA
3610		MCBROOM	2435	MERLIN	2414		MEYERS
3615		MCBROOM	2510	MERLIN	2423		MEYERS
3618		MCBROOM	2514	MERLIN	2506		MEYERS
3630		MCBROOM	2518	MERLIN	2509		MEYERS
3705		MCBROOM	2409	MERLIN	2515		MEYERS
3723		MCBROOM	2415	MERLIN	2522		MEYERS

3734	MCBROOM	2418		MERLIN	2526		MEYERS
3143	MCDERMOTT	2518		MERLIN	2527		MEYERS
3150	MCDERMOTT	2435		MERLIN	2602		MEYERS
739	MCDOWELL	206		MERRIFIELD	2609		MEYERS
1509	MCKEE	5535		MESA	2611		MEYERS
1315	MCKENZIE	5507		MESA CIR	2612		MEYERS
2621	MEYERS	2222		MOFFATT	420	Ν	MOORE
2622	MEYERS	2226		MOFFATT	423	Ν	MOORE
2641	MEYERS	2230		MOFFATT	424	Ν	MOORE
3314	MEYERS	2235		MOFFATT	426	Ν	MOORE
3519	MEYERS	2242		MOFFATT	427	Ν	MOORE
3630	MEYERS	2246		MOFFATT	428	Ν	MOORE
2704	MEYERSVILLE	2302		MOFFATT	501	Ν	MOORE
1251	MICHIGAN	2303		MOFFATT	503	Ν	MOORE
1610	MICHIGAN	2314		MOFFATT	506	Ν	MOORE
1632	MICHIGAN	2319		MOFFATT	507	Ν	MOORE
1735	MICHIGAN	2322		MOFFATT	508	Ν	MOORE
2642	MICHIGAN	2327		MOFFATT	509	Ν	MOORE
2710	MICHIGAN	2410		MOFFATT	511	Ν	MOORE
2926	MICHIGAN	2415		MOFFATT	513	Ν	MOORE
2938	MICHIGAN	2422		MOFFATT	515	Ν	MOORE
3011	MICHIGAN	2431		MOFFATT	602	Ν	MOORE
3051	MICHIGAN	2656		MOJAVE	607	Ν	MOORE
3055	MICHIGAN	2724		MOJAVE	612	S	MOORE
3302	MICHIGAN	2839		MOJAVE	2554	Ν	MORGAN
3300	MIDDLEFIELD	2906		MOJAVE	2728		MORGAN
1015	MILDRED ST	2921		MOJAVE	3046		MORGAN
4715	MILITARY	3139		MOJAVE	3115		MORGAN
4727	MILITARY	4542		MOLER	3210		MORGAN
4819	MILITARY	345		MONTANA	3107		MORGAN
10011	MILL VALLEY	1122	Е	MONTCLAIR	2738		MORNING
5625	MILLAR	1220	S	MONTCLAIR	2811		MORNING
623	MILLARD	2017	Ν	MONTCLAIR	3902		MORNING
808	MILLARD	2021	S	MONTCLAIR	1018		MOROCCO
813	MILLARD	4003		MONTIE	1210	Ν	MOROCCO
825	MILLARD	4018		MONTIE	1250	Ν	MOROCCO
2807	MILLBROOK	4311		MONTIE	1303		MORRELL
3502	MINGO	2300		MOONLIGHT	1307		MORRELL
3510	MINGO	2317		MOONLIGHT	1311		MORRELL
3531	MINGO	106	Ν	MOORE	1420	Ν	MORRELL
3539	MINGO	110	S	MOORE	1722		MORRELL
3547	MINGO	114	S	MOORE	1726		MORRELL
3516	MINGO	118	S	MOORE	1735		MORRELL
3558	MINGO	122	S	MOORE	1802		MORRELL
1143	MISSOURI	135		MOORE	2803		MORRELL

1143		MISSOURI	310	S	MOORE	1506	MORRIS
1643	Е	MISSOURI	329	Ν	MOORE	1512	MORRIS
2718	Е	MITCHELL	333	Ν	MOORE	1516	MORRIS
2728		MITCHELL	338	Ν	MOORE	1714	MORRIS
8200		MOBERLY	340	Ν	MOORE	1901	MORRIS
2106		MOFFATT	402	Ν	MOORE	1912	MORRIS
2110		MOFFATT	406	Ν	MOORE	1920	MORRIS
2111		MOFFATT	413	Ν	MOORE	1925	MORRIS
1929		MORRIS	4316		MYRTLE	6534	NO NAME
2011		MORRIS	6310		MYRTLE	9011	NO NAME
2017		MORRIS	6318		MYRTLE	1224	NOAH
2020		MORRIS	123		NACHITA	1100	NOKOMIS
2030		MORRIS	2810		NAMUR	1131	NOLTE
3500		MORRIS	2825	S	NAMUR	1415	NOMAS
3506		MORRIS	3145		NANDINA	1525	NOMAS
3510		MORRIS	3244		NANDINA	1735	NOMAS
3542		MORRIS	9999		NANTUCKET VILLAGE	1842	NOMAS
3602		MORRIS	10311		NANTUCKET VILLAGE	1846	NOMAS
3606		MORRIS	2446		NAOMA	1939	NOMAS
3639		MORRIS	2506		NAOMA	1955	NOMAS
3701		MORRIS	7934		NASSAU	1966	NOMAS
3722		MORRIS	8002	S	NASSAU	2010	NOMAS
3741		MORRIS	3343	S	NAVAJO	3316	NOMAS
1		MOSSGLEN DR	3018		NAVARO	3320	NOMAS
1222		MOUNTAIN LAKE	3116		NAVARO	3321	NOMAS
1405		MOUNTAIN LAKE	3226		NAVARO	3324	NOMAS
1		MOUNTAIN SHORES	3314		NAVARO	3326	NOMAS
2		MOUNTAIN SHORES	3321		NAVARO	3407	NOMAS
3		MOUNTAIN SHORES	3503		NAVARO	3431	NOMAS
4		MOUNTAIN SHORES	5		NAVY	3529	NOMAS
5		MOUNTAIN SHORES	15		NAVY	3615	NOMAS
16		MOUNTAIN SHORES	221		NAVY	3630	NOMAS
2206		MOUSER ST	1909		NEAL	3715	NOMAS
3616		MT EVEREST	111		NECHES	3718	NOMAS
3726		MT RANIER	654		NEELY	3720	NOMAS
3623		MT ROYAL	631	W	NEOMI	5518	NOMAS
804		MUNCIE	722		NEOMI	5521	NOMAS
908		MUNCIE	726		NEOMI	5703	NOMAS
910		MUNCIE	731		NEOMI	5707	NOMAS
913		MUNCIE	9999		NEW BEDFORD	5711	NOMAS
1812		MUNCIE	9325		NEWHALL	5715	NOMAS
1911		MUNCIE	9407		NEWHALL	5719	NOMAS

1923		MUNCIE	1115		NEWPORT AVE	5723	NOMAS
1927		MUNCIE	3115		NICHOLSON	4705	NOME
119		MURDEAUX	5		NO NAME	4711	NOME
547		MURDOCK	8		NO NAME	4716	NOME
605		MURDOCK	363		NO NAME	4720	NOME
609		MURDOCK	999		NO NAME	4723	NOME
720		MURDOCK	1219		NO NAME	4732	NOME
824		MURDOCK	3515		NO NAME	4736	NOME
1624	Ν	MURDOCK	5839		NO NAME	4744	NOME
10019		MUSKOGEE DR	6036		NO NAME	4748	NOME
3015		MYRTLE	6500		NO NAME	4812	NOME
3511		MYRTLE	6524		NO NAME	4820	NOME
3824		MYRTLE	6532		NO NAME	4832	NOME
4836		NOME	4234		OPAL	2620	PALL MALL
4843		NOME	3831		OPAL	2656	PALL MALL
4851		NOME	3810		OPAL	2660	PALL MALL
4123		NORCO	4214		OPAL	2715	PALL MALL
239		NORTH SHORE	800		OSLO	2719	PALL MALL
1201		NORTH	829		OSLO	2723	PALL MALL
1207		NORTH	76		OVERLOOK	2750	PALL MALL
1215		NORTH	1427		OVERTON	2808	PALL MALL
1310		NORTH	1607	Е	OVERTON	2814	PALL MALL
851		OAK FOREST	1618	Е	OVERTON	2815	PALL MALL
2826		OAK LN	1623	Е	OVERTON	2820	PALL MALL
714		OAK PARK	1651	Е	OVERTON	2824	PALL MALL
2328		OAK PLAZA	2307	Е	OVERTON	557	PALMETTO
2404		OAK PLAZA	2730	Е	OVERTON	2741	PALO ALTO
2419		OAK PLAZA	2803	Е	OVERTON	3155	PALO ALTO
2364		OAKDALE	2835	Е	OVERTON	3172	PALO ALTO
2370		OAKDALE	3907		OVERTON	9302	PARAMOUNT
2428		OAKDALE	4023		OVERTON	9426	PARAMOUNT
2510		OAKDALE	3915		OVERTON	9502	PARAMOUNT
2514		OAKDALE	4015		OVERTON	1805	PARK ROW
2519		OAKDALE	4007		OVERTON	1819	PARK ROW
2521		OAKDALE	4011		OVERTON	2532	PARK ROW
2542		OAKDALE	1418		OWEGA	2723	PARK ROW
2543		OAKDALE	1422		OWEGA	1409	PARK ROW
2547		OAKDALE	1426		OWEGA	1815	PARK ROW
2834		OAKDALE	1442		OWEGA	1831	PARK ROW
1306		OAKLEY	1446		OWEGA	2445	PARKCLIFF
1308		OAKLEY	1510		OWEGA	5407	PARKDALE
1406		OAKLEY	1542		OWEGA	5411	PARKDALE
1506		OAKLEY	4721		OWENWOOD	6903	PARKDALE
9999		OAKWOOD	4818		OWENWOOD	6919	PARKDALE
2403		OBENCHAIN	4822		OWENWOOD	6927	PARKDALE

4		ODESSA	4838		OWENWOOD	6938	PARKDALE
3431		ODESSA	1179		OXBOW	5008	PARKLAND
4103		ODESSA	1183		OXBOW	721	PARKVIEW
8621		ODOM	4907		PACIFIC	509	PARKWOOD
318	Е	OHIO	704		PACKARD	516	PARKWOOD
1238	W	OHIO	705		PACKARD	605	PARKWOOD
1242	Е	OHIO	713		PACKARD	611	PARKWOOD
1567	Е	OHIO	717		PACKARD	617	PARKWOOD
114		OHIO	721		PACKARD	623	PARKWOOD
119	W	OHIO	1011	S	PACKARD	629	PARKWOOD
1538	Е	OHIO	1014		PACKARD	740	PARKWOOD
219	W	OKLAUNION	3522		PACKARD	1211	PARLAY
900001		OLD MOSS	417		PAGE	1212	PARLAY
3708		OPAL	4022	W	PALACIOS	1215	PARLAY
3923		OPAL	2322		PALL MALL	1216	PARLAY
1219		PARLAY	606		PEMBERTON HILL	3049	PERSIMMON
1222		PARLAY	648		PEMBERTON HILL	3053	PERSIMMON
1223		PARLAY	1031		PEMBERTON HILL	3129	PERSIMMON
2708		PARNELL	3533		PENELOPE	3156	PERSIMMON
2722		PARNELL	3603		PENELOPE	3203	PERSIMMON
2724		PARNELL	3606		PENELOPE	4508	PHILIP
2732		PARNELL	3702		PENELOPE	4515	PHILIP
2828		PARNELL	3704		PENELOPE	4520	PHILIP
2901		PARNELL	3707		PENELOPE	4523	PHILIP
2915		PARNELL	3719		PENELOPE	4524	PHILIP
4528		PARRY	3815		PENELOPE	4531	PHILIP
4910		PARRY	3819		PENELOPE	5119	PHILIP
2708		PARSONS	3922		PENELOPE	5509	PICKFAIR CIR
2712		PARSONS	3631		PENELOPE	108	PIN OAK
2711		PARSONS	3532		PENELOPE	112	PIN OAK
3343		PARVIA	3602		PENELOPE	267	PIN OAK
5168		PATONIA	3614		PENELOPE	410	PIN OAK
1307		PEABODY	1313		PENNSYLVANIA	1600	PINE
1319		PEABODY	1317		PENNSYLVANIA	1603	PINE
1325		PEABODY	1325		PENNSYLVANIA	1609	PINE
1812		PEABODY	1415		PENNSYLVANIA	1617	PINE
2311		PEABODY	2414		PENNSYLVANIA	1725	PINE
2408		PEABODY	2504		PENNSYLVANIA	2232	PINE
2413		PEABODY	2525		PENNSYLVANIA	2233	PINE
2509		PEABODY	2710		PENNSYLVANIA	2408	PINE
2524		PEABODY	2722		PENNSYLVANIA	2506	PINE
2525		PEABODY	2812		PENNSYLVANIA	2522	PINE
2529		PEABODY	2822		PENNSYLVANIA	2538	PINE
2533		PEABODY	2834		PENNSYLVANIA	2539	PINE
2610		PEABODY	2908		PENNSYLVANIA	2603	PINE

2612		PEABODY	3105		PENNSYLVANIA	2616	PINE
1637		PEAR	3110		PENNSYLVANIA	2643	PINE
1712		PEAR	3117		PENNSYLVANIA	3218	PINE
1713		PEAR	3203		PENNSYLVANIA	3235	PINE
2819		PEARY	3423		PEORIA	3319	PINE
2823		PEARY	3717		PEORIA	3335	PINE
2859		PEARY	3722		PEORIA	3622	PINE
2875		PEARY	3738		PEORIA	3635	PINE
999		PEBBLE VALLEY	3838		PEORIA	3639	PINE
401		PECAN	3842		PEORIA	3642	PINE
402		PECAN	4528		PERRY	3702	PINE
407		PECAN	2		PERSIMMON	3710	PINE
408		PECAN	2906		PERSIMMON	3714	PINE
413		PECAN	2918		PERSIMMON	3723	PINE
416		PECAN	2937		PERSIMMON	3902	PINE
423		PECAN	3038		PERSIMMON	4002	PINE
431		PECAN	3045		PERSIMMON	4010	PINE
2002		PLAINCREEK	925		POLK	2931	PROSPERITY
2010		PLAINCREEK	9330		POLK	3018	PROSPERITY
2016		PLAINCREEK	9408	S	POLK	3019	PROSPERITY
8334		PLAINVIEW	1818	S	POLLARD	2931	PROSPERITY
8344		PLAINVIEW	1842		POLLARD	2745	PROSPERITY
8351		PLAINVIEW	1919	S	POLLARD	2771	PROSPERITY
8401		PLAINVIEW	3915		POLLY	3710	PROSPERITY
8430		PLAINVIEW	3919		POLLY	1403	PUEBLO
134		PLEASANT	3924		POLLY	1515	PUEBLO
004		MEADOWS PLEASANT	0007		DOLLY	4000	
204		MEADOWS	3927		POLLY	1903	PUEBLO
604		PLEASANT	3933		POLLY	1922	PUEBLO
612		PLEASANT VISTA	3425		PONDROM	1933	PUEBLO
613		PLEASANT VISTA	3509		PONDROM	3318	PUEBLO
619		PLEASANT WOODS	708		PONTIAC	3329	PUEBLO
627		PLEASANT WOODS	800		PONTIAC	3423	PUEBLO
1038		PLEASANT	801		PONTIAC	3434	PUEBLO
1813		PLEASANT	903		PONTIAC	3521	PUEBLO
2267		PLEASANT	1023		PONTIAC	3525	PUEBLO
2271		PLEASANT	1624		POPLAR	3541	PUEBLO
2851		PLEASANT	1715		POPLAR	3543	PUEBLO
3105		PLEASANT	2207		POPLAR	3552	PUEBLO
1420	Ν	PLUM	2307		POPLAR	3622	PUEBLO
5734	Ν	PLUM DALE	2206		PORTERFIELD	3623	PUEBLO
5739		PLUM DALE	2210		PORTERFIELD	3624	PUEBLO
5744		PLUM DALE	2213		PORTERFIELD	3626	PUEBLO
5800		PLUM DALE	2214		PORTERFIELD	3700	PUEBLO
5801		PLUM DALE	2218		PORTERFIELD	5618	PUEBLO

5818		PLUM DALE	2221		PORTERFIELD	5622	PUEBLO
5906		PLUM DALE	800		PRAIRIE CREEK	5626	PUEBLO
5908		PLUM DALE	1002	Ν	PRAIRIE CREEK	5630	PUEBLO
6018		PLUM DALE	1		PRAIRIE FLOWER	5633	PUEBLO
6022		PLUM DALE	8509		PRAIRIE HILL LN	5634	PUEBLO
6023		PLUM DALE	900009		PRATER	5637	PUEBLO
6031		PLUM DALE	1432		PRESIDIO	5638	PUEBLO
6035		PLUM DALE	1613		PRESIDIO	5641	PUEBLO
6039		PLUM DALE	1651		PRESIDIO	5642	PUEBLO
6043		PLUM DALE	6526		PROSPER ST	5645	PUEBLO
6047		PLUM DALE	2727		PROSPERITY	5646	PUEBLO
6051		PLUM DALE	2753		PROSPERITY	5649	PUEBLO
6055		PLUM DALE	2761		PROSPERITY	5650	PUEBLO
6059		PLUM DALE	2763		PROSPERITY	5654	PUEBLO
6067		PLUM DALE	2769		PROSPERITY	5658	PUEBLO
6071		PLUM DALE	2781		PROSPERITY	5702	PUEBLO
6072		PLUM DALE	2801		PROSPERITY	5703	PUEBLO
800		PLYMOUTH	2802		PROSPERITY	5706	PUEBLO
4114		POINSETTIA	2910		PROSPERITY	5707	PUEBLO
4105	S	POINTER	2918		PROSPERITY	5802	PUEBLO
5805		PUEBLO	3038		RAMSEY	3107	REYNOLDS
5806		PUEBLO	3051		RAMSEY	3119	REYNOLDS
5809		PUEBLO	3106		RAMSEY	3239	REYNOLDS
5810		PUEBLO	3106		RAMSEY	3306	RICH ACRES
5813		PUEBLO	5700		RANCHERO	3312	RICH ACRES
5814		PUEBLO	2453		RANDOLPH	3312	RICH ACRES
5817		PUEBLO	2519		RANDOLPH	1126	RIDGEWOOD
5818		PUEBLO	2551		RANDOLPH	2623	RIPPLE
5821		PUEBLO	4020		RANGER	2627	RIPPLE
5822		PUEBLO	4024		RANGER	2631	RIPPLE
5825		PUEBLO	1411		RANIER	2637	RIPPLE
5826		PUEBLO	110		RAVINIA	2637	RIPPLE
5829		PUEBLO	202		RAVINIA	2640	RIPPLE
5830		PUEBLO	502	S	RAYENELL	2641	RIPPLE
5900		PUEBLO	563	S	RAYENELL	2919	RIPPLE
1414		PUEBLO	607		RAYENELL	2935	RIPPLE
1947		PUEBLO	623		RAYENELL	5618	RIVERSIDE
3324		PUEBLO	643		RAYENELL	718	RIVERWOOD
3107		PUGET	650		RAYENELL	2506	ROBERT B CULLUM
3221		PUGET	766		RAYENELL	2734	ROBERTA
4011		PUGET	802		RAYENELL	2803	ROBERTA
1201		PURITAN	821		RAYENELL	2807	ROBERTA
1205		PURITAN	2538		RAYMOND	2811	ROBERTA
1208		PURITAN	319		RED WING	3437	ROBERTS
1209		PURITAN	334		RED WING	3501	ROBERTS

1212	PURITAN	7012	REDBUD	3516		ROBERTS
8724	QUINN	7202	REDBUD	3927		ROBERTS
9039	QUINN	2808	REED	4003		ROBERTS
6606	RACINE	2835	REED	4006		ROBERTS
5404	RAILROAD	2919	REED	4010		ROBERTS
5408	RAILROAD	2923	REED	4014		ROBERTS
5412	RAILROAD	3003	REED	2601		ROCHESTER
5416	RAILROAD	3014	REED	2711		ROCHESTER
5420	RAILROAD	3018	REED	2718		ROCHESTER
5438	RAILROAD	3022	REED	2907		ROCHESTER
4219	RAMONA	3220	REED	2910		ROCHESTER
15	RAMSEY	3228	REED	2915		ROCHESTER
1609	RAMSEY	3231	REED	2922		ROCHESTER
1931	RAMSEY	3311	REED	3002		ROCHESTER
2019	RAMSEY	3327	REED	3006		ROCHESTER
2431	RAMSEY	3335	REED	3010		ROCHESTER
2614	RAMSEY	3706	REESE	3016		ROCHESTER
2615	RAMSEY	4625	REIGER	2231		ROCKEFELLER
2716	RAMSEY	4825	REIGER	2203		ROCKEFELLER
2742	RAMSEY	5533	REIGER	10726		ROCKINGHAM
2743	RAMSEY	1200	RENNER	709		ROCKWOOD
2819	RAMSEY	1315	RENNER	713		ROCKWOOD
717	ROCKWOOD	7920	SAIPAN	356		SEAGOVILLE
725	ROCKWOOD	832	SAMIA	9622		SEAGOVILLE
2715	ROGERS	2519	SAMOA AVE	10115		SEAGOVILLE
2719	ROGERS	2515	SAMOA AVE	14100		SEAGOVILLE
2731	ROGERS	3100	SAMUELL	2824		SEATON
2227	ROMINE	7534	SAN JOSE	2827		SEATON
2526	ROMINE	2812	SANDERSON	2845	S	SEATON
2530	ROMINE	1104	SANE ST	2924		SEATON
3409	ROSELAND	1518	SANGER	2926		SEATON
4407	ROSELAND	1808	SANGER	2930		SEATON
5	ROSEMONT	1822	SANGER	4427		SEAY
7512	ROSEMONT	2703	SANTA CRUZ	6516		SEBRING
7922	ROSEMONT	2611	SANTA FE	6546		SEBRING
4407	ROSINE	4934	SANTA FE	8906		SEDGEMOOR
4428	ROSINE	7125	SANTA FE	9310		SEDGEMOOR
5120	ROSINE	6221	SARAH LEE	1508		SEEGAR
8003	ROTHINGTON	6227	SARAH LEE	1516		SEEVERS
8005	ROTHINGTON	1001	SARGENT	1615		SEEVERS
1401	ROWAN	2731	SCAMMEL	1723		SEEVERS
1424	ROWAN	15	SCARSDALE	1912		SEEVERS
1616	ROXANA	3902	SCHOFIELD	1918		SEEVERS
2100	ROYAL OAKS	3918	SCHOFIELD	2118		SEEVERS
2200	ROYAL OAKS	3607	SCHUSTER	2502		SEEVERS

5700		ROYAL	2203		SCOTLAND	2518	SEEVERS	
10110		ROYCE	2323		SCOTLAND	2522	SEEVERS	
10117		ROYCE	2414		SCOTLAND	2624	SEEVERS	
4334		RUSK	2754		SCOTLAND	2714	SEEVERS	
4411		RUSK	2775		SCOTLAND	2930	SEEVERS	
4414		RUSK	2329		SCOTT	3054	SEEVERS	
3702		RUSKIN	2341		SCOTT	1331	SELKIRK	
3709		RUSKIN	2343		SCOTT	4111	SHADRACK	
3724		RUSKIN	2418		SCOTT	2510	SHARON	
3238		RUTLEDGE	3407		SCOUT	2512	SHARON	
3300		RUTLEDGE	3517		SCOUT	2758	SHARON	
3306		RUTLEDGE	4300		SCYENE	1716	SHAW	
3310		RUTLEDGE	4401		SCYENE	1846	SHAW	
3315		RUTLEDGE	4403		SCYENE	1910	SHAW	
3322		RUTLEDGE	7225		SCYENE	1917	SHAW	
3323		RUTLEDGE	7331		SCYENE	1964	SHAW	
3327		RUTLEDGE	7339		SCYENE	1968	SHAW	
3441		RUTZ	7800		SCYENE	2028	SHAW	
8143		RYLIE	8000		SCYENE	1702	SHAW	
9557		RYLIE CREST	131		SEAGOVILLE	1940	SHAW	
10708		RYLIE CREST	134		SEAGOVILLE	7	SHAYNA	
506		SABINE	141	Ν	SEAGOVILLE	1222	SHEFFIELD	
1020		SABINE	235	Ν	SEAGOVILLE	1402	SHEFFIELD	
1031		SABINE	340		SEAGOVILLE	1408	SHEFFIELD	
3436		SHELDON	4655		SILVER	4019	SOLOMAN	
3444		SHELDON	4701		SILVER	4102	SOLOMAN	
3932		SHELLEY	4800		SILVER	4135	SOLOMAN	
2113		SHELLHORSE	4806		SILVER	4029	SONNY CIR	
2123		SHELLHORSE	4807		SILVER	3703	SONORA	
2130		SHELLHORSE	4820		SILVER	3934	SONORA	
2140		SHELLHORSE	4831		SILVER	3935	SONORA	
2206		SHELLHORSE	9406		SILVER FALLS	1802	SOUTH	
2212		SHELLHORSE	4020		SILVERHILL	1804	SOUTH	
2218		SHELLHORSE	2411		SIMPSON STUART	1901	SOUTH	
23		SHEPHERD	2417		SIMPSON STUART	2516	SOUTH	
3906		SHINDOLL	2955		SIMPSON STUART	2524	SOUTH	
1711		SHORE	5327		SIMPSON STUART	2934	SOUTH	
1715		SHORE	5711		SINGLETON	3101	SOUTH	
1719	Е	SHORE	9700		SKILLMAN	3116	SOUTH	
1619		SICILY	14000		SKYFROST	222	SOUTH SHORE	
1702	Е	SICILY	14300		SKYFROST	625	SOUTHEAST	
1702		SICILY	14515		SKYFROST	1717	SOUTHERLAND)
1715		SICILY	2403		SKYLARK DR	3158	SOUTHERN OA	KS
3517		SIDNEY	8746		SLAY	3202	SOUTHERN OA	KS
3521		SIDNEY	8752		SLAY	3234	SOUTHERN OA	KS

3527	SIDNEY	1514	SMOKE TREE	3292	SOUTHERN OAKS
3529	SIDNEY	1703	SMOKE TREE	2202	SOUTHLAND
3533	SIDNEY	1707	SMOKE TREE	2241	SOUTHLAND
3534	SIDNEY	1711	SMOKE TREE	2319	SOUTHLAND
3601	SIDNEY	1717	SMOKE TREE	2515	SOUTHLAND
3603	SIDNEY	1732	SMOKE TREE	2522	SOUTHLAND
3607	SIDNEY	1852	SMOKE TREE	2607	SOUTHLAND
3621	SIDNEY	1903	SMOKE TREE	2622	SOUTHLAND
3622	SIDNEY	1940	SMOKE TREE	2623	SOUTHLAND
3711	SIDNEY	1948	SMOKE TREE	2631	SOUTHLAND
3802	SIDNEY	3760	SOFT WIND	2714	SOUTHLAND
3926	SIDNEY	3623	SOFTCLOUD	2731	SOUTHLAND
2614	SILKWOOD	4510	SOLAR	2826	SOUTHLAND
2618	SILKWOOD	4534	SOLAR	2838	SOUTHLAND
2620	SILKWOOD	4534	SOLAR	405	SPARKS
2701	SILKWOOD	4535	SOLAR	418	SPARKS
2718	SILKWOOD	4542	SOLAR	433	SPARKS
2726	SILKWOOD	4543	SOLAR	442	SPARKS
2727	SILKWOOD	4550	SOLAR	505	SPARKS
2730	SILKWOOD	4553	SOLAR	622	SPARKS
2802	SILKWOOD	4557	SOLAR	624	SPARKS
2811	SILKWOOD	4600	SOLAR	421	SPARKS
2814	SILKWOOD	4603	SOLAR	6530	SPEIGHT
2818	SILKWOOD	4624	SOLAR	3707	SPENCE
2819	SILKWOOD	4002	SOLOMAN	3809	SPENCE
4635	SILVER	4006	SOLOMAN	3810	SPENCE
3818	SPENCE	4603	SPRING GARDEN	3919	STANLEY SMITH
3819	SPENCE	4611	SPRING GARDEN	6625	STARKEY
3827	SPENCE	4631	SPRING GARDEN	2331	STARKS
3835	SPENCE	5508	SPRING VALLEY	2441	STARKS
3905	SPENCE	2714	SPRINGDALE	2510	STARKS
4006	SPENCE	3021	SPRINGVIEW	2511	STARKS
11521	SPENCE	3026	SPRINGVIEW	2538	STARKS
6105	SPORTSMANS	3211	SPRINGVIEW	2707	STARKS
6111	SPORTSMANS	3240	SPRINGVIEW	2315	STARKS
6115	SPORTSMANS	3327	SPRINGVIEW	2331	STARKS
6121	SPORTSMANS	3337	SPRINGVIEW	2336	STARKS
6125	SPORTSMANS	3347	SPRINGVIEW	2412	STARKS
6131	SPORTSMANS	3350	SPRINGVIEW	2424	STARKS
6135	SPORTSMANS	3360	SPRINGVIEW	2425	STARKS
6141	SPORTSMANS	3361	SPRINGVIEW	2702	STARKS
6145	SPORTSMANS	2865	SPRUCE VALLEY	2635	STARKS
6151	SPORTSMANS	2925	SPRUCE VALLEY	2627	STARKS
6155	SPORTSMANS	2925	SPRUCE VALLEY	2344	STARKS
6165	SPORTSMANS	2925	SPRUCE VALLEY	2415	STARKS

6171	SPORTSMANS	348	S	ST AUGUSTINE	2404		STARKS
6181	SPORTSMANS	1101		ST AUGUSTINE	2406		STARKS
6211	SPORTSMANS	1337		ST AUGUSTINE	2410		STARKS
6221	SPORTSMANS	1619	S	ST AUGUSTINE	2440		STARKS
6231	SPORTSMANS	1925	S	ST AUGUSTINE	319		STARR
6241	SPORTSMANS	2237	Ν	ST AUGUSTINE	3731		STATE OAK
3303	SPRING	2945	S	ST AUGUSTINE	816		STELLA
3304	SPRING	5259		ST CHARLES	1315		STELLA
3310	SPRING	2411		ST CLAIR	1406		STELLA
3319	SPRING	2415	S	ST CLAIR	1451		STELLA
3331	SPRING	2416		ST CLAIR	2522		STEPHENSON
3335	SPRING	2425		ST CLAIR	2529		STEPHENSON
3524	SPRING	2434		ST CLAIR	2711		STEPHENSON
3619	SPRING	2437		ST CLAIR	2727		STEPHENSON
3623	SPRING	2439		ST CLAIR	4		STILLWELL
3627	SPRING	2521		ST CLAIR	5		STILLWELL
3804	SPRING	2517		ST CLAIR	1425		STIRLING
3808	SPRING	2425		ST CLAIR	1444		STIRLING
3900	SPRING	2421		ST CLAIR	4611		STOKES
3905	SPRING	2413		ST CLAIR	4616		STOKES
4237	SPRING	2414		ST CLAIR	4640		STOKES
4304	SPRING	2422		ST CLAIR	4646		STOKES
4326	SPRING	2428		ST CLAIR	4648		STOKES
4334	SPRING	2506		ST CLAIR	4708		STOKES
4335	SPRING	2418		ST CLAIR	4716		STOKES
4723	SPRING	407		ST MARY	4719		STOKES
4803	SPRING	3820		STANLEY SMITH	4720		STOKES
4927	SPRING	3914		STANLEY SMITH	4723		STOKES
4729	STOKES	2404		SYLVIA	5232		TERRY
4735	STOKES	2432		SYLVIA	2049		THEDFORD
4743	STOKES	2517		SYLVIA	909		THELMA
4748	STOKES	2517		SYLVIA	3209		THOMAS
4751	STOKES	2429		TALCO DR	2431		THROCKMORTON
4752	STOKES	2210		TALLYHO	216	S	TILLERY
4803	STOKES	2214		TALLYHO	218	Ν	TILLERY
4804	STOKES	2403		TALLYHO	802	Ν	TILLERY
8123	STONEHURST	2407		TALLYHO	1116		TILLERY
1741	STONEMAN	2410		TALLYHO	1120		TILLERY
1010	STONEWALL	2411		TALLYHO	3502	S	TIOGA
1	STRAUS RD	2415		TALLYHO	3312	Ν	TOKAY
1038	STRICKLAND	2419		TALLYHO	3316		TOKAY
1402	STRICKLAND	2430		TALLYHO	3317		TOKAY
1404	STRICKLAND	2435		TALLYHO	3320		TOKAY
1411	STRICKLAND	503		TAMA	3321		TOKAY
4500	STROBEL	524		ТАМА	3324		TOKAY

4907	STROBEL	100		TAMALPAIS	3325	TOKAY
4915	STROBEL	99999		TAMALPAIS	3328	TOKAY
4919	STROBEL	2603		TANNER	3329	TOKAY
4	STRONG	2636		TANNER	3332	TOKAY
2416	SUE	2643		TANNER	3333	TOKAY
8116	SUETELLE	812		TARRYALL	3336	TOKAY
1861	SUMMIT	818		TARRYALL	3337	TOKAY
1725	SUNBEAM	925		TARRYALL	3341	TOKAY
1807	SUNBEAM	101		TATUM	3342	TOKAY
2322	SUNBEAM	703		TATUM	3345	TOKAY
2324	SUNBEAM	6907	S	TAYLOE	3346	TOKAY
2424	SUNBEAM	8773	Ν	TEAGARDEN	3349	TOKAY
2426	SUNBEAM	6309		TEAGUE	3352	TOKAY
2427	SUNBEAM	6311		TEAGUE	12	TOLUCA
2428	SUNBEAM	6317		TEAGUE	1710	TOLUCA
2430	SUNBEAM	6418		TEAGUE	1720	TOLUCA
2516	SUNBEAM	6419		TEAGUE	3230	TOPEKA
2550	SUNBEAM	6510		TEAGUE	1718	TORONTO
3218	SUNNYVALE	6530		TEAGUE	1731	TORONTO
3814	SUNNYVALE	3906		TELEPHONE	1835	TORONTO
18	SUNSET VILLAGE	1302		TEMPEST	1836	TORONTO
237	SUNSET	1306		TEMPEST	1848	TORONTO
2807	SUTTON	1454		TEMPEST	1950	TORONTO
2819	SUTTON	2940		TERMINAL	2009	TORONTO
2823	SUTTON	116		TERRACE	2014	TORONTO
2728	SWANSON	239		TERRACE	3402	TORONTO
2803	SWANSON	3431		TERRELL	3403	TORONTO
2806	SWANSON	3535		TERRELL	3407	TORONTO
3354	SYLVAN	4801		TERRY	3423	TORONTO
4244	SYLVESTER	5102		TERRY	3519	TORONTO
3540	TORONTO	2561		TUNE	3806	VANDERVOORT
3548	TORONTO	2566		TUNE	3810	VANDERVOORT
3561	TORONTO	2574		TUNE	3914	VANDERVOORT
3618	TORONTO	21		TURFWAY	4010	VANDERVOORT
3619	TORONTO	3107		TUSKEGEE	3129	VANNERSON
3624	TORONTO	3112		TUSKEGEE	3141	VANNERSON
3632	TORONTO	3114		TUSKEGEE	7342	VECINO
3719	TORONTO	3208		TUSKEGEE	114	VENTURA
5803	TORONTO	3217		TUSKEGEE	2	VERDE
900063	TOWNE HOUSE	3224		TUSKEGEE	4	VERDE
6030	TRACY	3226		TUSKEGEE	4610	VERDUN
6034	TRACY	3228		TUSKEGEE	4635	VERDUN
6102	TRACY	1110		TYLER	801	VERMONT
6314	TRACY	2526		TYLER	813	VERMONT
6316	TRACY	5406		UNIVERSITY HILLS	1013	VERMONT

6342	TRACY	9	S	UNKNOWN	1126		VERMONT
9711	TRAVIS	3007		URBAN	5029		VETERANS
9715	TRAVIS	3107	S	URBAN	5143		VETERANS
9719	TRAVIS	3115		URBAN	4213		VICTOR
9723	TRAVIS	2611		VALENTINE	4616		VICTOR
9727	TRAVIS	2726		VALENTINE	9999		VIDA
9731	TRAVIS	2802		VALENTINE	13000		VIDA
4709	TREMONT	2811		VALENTINE	2726		VILBIG
3300	TRINITY GATE	2814		VALENTINE	3106		VILBIG
3400	TRINITY GATE	2822		VALENTINE	3110		VILBIG
7903	TROJAN	2907		VALENTINE	3118		VILBIG
7912	TROJAN	2926		VALENTINE	3205		VILBIG
7928	TROJAN	3027		VALENTINE	3401		VILBIG
7931	TROJAN	3041		VALENTINE	3510		VILBIG
7936	TROJAN	3015		VALENTINE	3705		VILBIG
7955	TROJAN	2702		VALENTINE	3722		VILBIG
7959	TROJAN	2823		VALENTINE	1730		VILBIG
7960	TROJAN	1301		VALLEY	3300		VILBIG
2813	TROY	1303		VALLEY	3502		VILBIG
2819	TROY	1306		VALLEY	3335		VILBIG
2823	TROY	1307		VALLEY	3339		VILBIG
1708	TRUNK	1314		VALLEY	3831		VINEYARD
1818	TRUNK	1316		VALLEY	3922		VINEYARD
1822	TRUNK	1335		VALLEY	4006		VINEYARD
4011	TRUNK	40		VALLEY MILLS	4011		VINEYARD
4042	TUMALO	42		VALLEY MILLS	3826		VINEYARD
1702	TUNE	45		VALLEY MILLS	3906		VINEYARD
1925	TUNE	47		VALLEY MILLS	1413		W AIRPORT FWY
2329	TUNE	9652		VALLEY MILLS	322		W BROWNLEE
2402	TUNE	820		VAN BUREN	202		W MAIN ST
2446	TUNE	5611		VAN WINKLE	1335		WACO
2471	TUNE	3716	Ν	VANDERVOORT	1415		WACO
1522	WACO	1104		WAYNE ST	2874		WESTRIDGE
1611	WACO	373	Ν	WEAVER	9013		WESTSIDE
1614	WACO	3122	S	WEISENBERGER	9014		WESTSIDE
1706	WACO	3519	-	WEISENBERGER	15		WESTWAY
8822	WADLINGTON	3916		WEISENBERGER	1294		WHISPERING
5006	WADSWORTH	3813		WEISENBERGER	1	Ν	WHISPERING OAKS
4503	WAHOO	3017		WEISENBERGER	1507		WHITAKER
4515	WAHOO	4026		WEISENBERGER	1503		WHITAKER
4519	WAHOO	4130		WEISENBERGER	8916		WHITEHALL
4523	WAHOO	2521		WELLS	9216		WHITEHALL
4535	WAHOO	2527		WELLS	9222		WHITEHALL
4531	WAHOO	2531		WELLS	9222 9428		WHITEHALL
3808	WALDRON	2531		WELLS	9428 920		WHITEHALL
3000		2000		VVELLO	920		VVI II I EIJALL

3918		WALDRON	2519		WELLS	2837	WHITEWOOD
4039		WALKER	2517		WELLS	1110	WHITLEY
907		WALKWAY	3217		WENDELKIN	1000	WILD BRICK
1012		WALKWAY	3317		WENDELKIN	3806	WILDER
1621		WALMSLEY	3401		WENDELKIN	2234	WILHURT
54		WALNUT	3417		WENDELKIN	2235	WILHURT
1715		WARREN	3624		WENDELKIN	2243	WILHURT
2409		WARREN	3741		WENDELKIN	2246	WILHURT
2413		WARREN	3425		WENDELKIN	2247	WILHURT
2614		WARREN	3514		WENDELKIN	2251	WILHURT
2617		WARREN	3518		WENDELKIN	2314	WILHURT
2625		WARREN	3636		WENDELKIN	2318	WILHURT
2631		WARREN	3722		WENDELKIN	2414	WILHURT
2701		WARREN	3730		WENDELKIN	2507	WILHURT
3021		WARREN	8103		WES HODGES	2515	WILHURT
2625		WARREN	8107		WES HODGES	2535	WILHURT
2631		WARREN	8111		WES HODGES	2607	WILHURT
3004		WARREN	8119		WES HODGES	2619	WILHURT
1627		WARSAW	8120		WES HODGES	2631	WILHURT
1337		WASCO	8123		WES HODGES	2747	WILHURT
1345		WASCO	8124		WES HODGES	2921	WILHURT
1346		WASCO	8127		WES HODGES	2926	WILHURT
1349		WASCO	8128		WES HODGES	3400	WILHURT
1365		WASCO	8131		WES HODGES	3529	WILHURT
1438		WASCO	8132		WES HODGES	9025	WILLOUGHBY
10327		WATERBURY	4242		WESTCLIFF	9031	WILLOUGHBY
5043		WATSON	24		WESTERHAM	121	WILMER KLEBERG
5102		WATSON	25		WESTERHAM	5522	WILSON
5127		WATSON	33		WESTERHAM	5526	WILSON
5018		WATSON	34		WESTERHAM	5530	WILSON
235	S	WAVERLY	35		WESTERHAM	5534	WILSON
902	S	WAVERLY	36		WESTERHAM	5703	WILSON
1009		WAVERLY	4105		WESTMORELAND	5707	WILSON
1703		WAVERLY	3125	Ν	WESTMORELAND	5711	WILSON
5805		WILSON	603	Е	WOODIN	4226	YORK
5809		WILSON	822	Е	WOODIN	434	YOUNGSTOWN
5813		WILSON	907	Е	WOODIN	525	YOUNGSTOWN
5903		WILSON	915	Е	WOODIN	8316	YUKON
5907		WILSON	1125		WOODIN	8320	YUKON
5919		WILSON	1227		WOODIN	8324	YUKON
6105		WIN ONLY	1229	Е	WOODIN	8325	YUKON
6106		WIN ONLY	1239	Е	WOODIN	8328	YUKON
6110		WIN ONLY	1531	Е	WOODIN	8332	YUKON
6111		WIN ONLY	1615	Е	WOODIN	8338	YUKON
6115		WIN ONLY	1619	Е	WOODIN	8339	YUKON

6116		WIN ONLY	1623	Е	WOODIN	8343	YUKON
6121		WIN ONLY	1627	Е	WOODIN	8344	YUKON
6122		WIN ONLY	9999	Е	WOODLEAF	8350	YUKON
6125		WIN ONLY	515		WOODMONT	8357	YUKON
6130		WIN ONLY	647		WOODMONT	8360	YUKON
6131		WIN ONLY	5316	Е	WOODSBORO	708	ZANG
6135		WIN ONLY	1931		WOODY	4705	ZEALAND
6136		WIN ONLY	500		WORTH	4737	ZEALAND
6140		WIN ONLY	5115		WYNELL	4741	ZEALAND
6141		WIN ONLY	5117		WYNELL	4745	ZEALAND
6146		WIN ONLY	5119		WYNELL	4807	ZEALAND
6150		WIN ONLY	9011		WORTH	4812	ZEALAND
6156		WIN ONLY	4511		YANCY	4816	ZEALAND
6160		WIN ONLY	4531		YANCY	4820	ZEALAND
6161		WIN ONLY	4536		YANCY	4824	ZEALAND
6164		WIN ONLY	4543		YANCY	4828	ZEALAND
6165		WIN ONLY	4544		YANCY	3331	ZELMA
6170		WIN ONLY	4548		YANCY		
6171		WIN ONLY	4709		YANCY		
1		WINNETKA	4739		YANCY		
1614	Ν	WINNETKA	4749		YANCY		
1618	Ν	WINNETKA	4754		YANCY		
2411	Ν	WINNETKA	4758		YANCY		
2509	Ν	WINNETKA	4766		YANCY		
3331	Ν	WINNETKA	4808		YANCY		
904	Ν	WINSTON	3510		YORK		
4835	Ν	WISTERIA	3518		YORK		
820		WIXOM	3531		YORK		
830		WIXOM	3615		YORK		
905		WOODACRE	3616		YORK		
508		WOODBINE	3618		YORK		
559		WOODBINE	3622		YORK		
623		WOODBINE	3624		YORK		
709		WOODBINE	3701		YORK		
520		WOODBINE	3703		YORK		
26		WOODED GATE	3719		YORK		

ATTACHMENT D POTENTIAL LAND BANK LOTS SUBMITTED FY 2003-04 TO FY 2014-15

4210	1 ST	2626	EXETER	3523	MEYERS
4215	1 ST	2631	EXETER	3055	MICHIGAN
4226	1 ST	2743	EXETER	3302	MICHIGAN
2714	1 ST	2515	EXLINE	1143	MISSOURI
329	10TH	2534	EXLINE	1643	MISSOURI
405	10TH	2603	EXLINE	2728	MITCHELL
627	10TH	2607	EXLINE	2111	MOFFATT
1124	10TH E	2622	EXLINE	2211	MOFFATT
1031	11TH	2722	EXLINE	2222	MOFFATT
1125	11TH E	2725	EXLINE	2226	MOFFATT
1709	4 TH	2726	EXLINE	2230	MOFFATT
1916	4 TH	2730	EXLINE	2235	MOFFATT
618	5 TH	2731	EXLINE	2242	MOFFATT
2436	51 ST	2734	EXLINE	2302	MOFFATT
2506	51 ST	2514	EXLINE	2303	MOFFATT
2627	52 ND	2540	EXLINE	2314	MOFFATT
3217	52 ND	2735	EXLINE	2322	MOFFATT
2516	56 TH	2535	EXLINE	2410	MOFFATT
316	6 TH	526	EZEKIAL	2427	MOFFATT
401	8 TH	618	EZEKIAL	2431	MOFFATT
521	8 TH	731	EZEKIAL	1403	MONTAGUE
424	9 TH	746	EZEKIAL	2017	MONTCLAIR
701	9 TH	747	EZEKIAL	2021	MONTCLAIR
731	9 TH	750	EZEKIAL	4003	MONTIE
1439	ADELAIDE	754	EZEKIAL	4018	MONTIE
3907	AGNES	1339	FAIRVIEW	4022	MONTIE
4002	AGNES	1510	FAIRVIEW	4311	MONTIE
2722	ALABAMA	5403	FANNIE	329	MOORE
2847	ALABAMA	5406	FANNIE	333	MOORE
2900	ALABAMA	5410	FANNIE	406	MOORE
2926	ALABAMA	5524	FANNIE	410	MOORE
2935	ALABAMA	2810	FARRAGUT	413	MOORE
2939	ALABAMA	2812	FARRAGUT	424	MOORE
3038	ALABAMA	2315	FATIMA	501	MOORE
3042	ALABAMA	2323	FATIMA	503	MOORE
1514	ALASKA	2403	FATIMA	508	MOORE
1631	ALASKA	2639	FATIMA	523	MOORE
2006	ALASKA	424	FAULK	603	MOORE
2720	ALASKA	508	FAULK	607	MOORE
2927	ALASKA	532	FAULK	612	MOORE
3036	ALASKA	540	FAULK	613	MOORE
3123	ALASKA	544	FAULK	614	MOORE
403		545	FAULK	734	MOORE
405	ALBRIGHT	1407 1415	FAYETTE	2738	MORNING
410	ALBRIGHT	1415	FAYETTE	2811	MORNING
414 415		4533 4728	FELLOWS	1722	MORRELL
415	ALBRIGHT	4728	FELLOWS	1726	MORRELL

2221	ANDERSON	4752	FELLOWS	1506	MORRIS
2239	ANDERSON	4812	FELLOWS	1512	MORRIS
2241	ANDERSON	4816	FELLOWS	1710	MORRIS
2245	ANDERSON	4820	FELLOWS	1714	MORRIS
2402	ANDERSON	4832	FELLOWS	1838	MORRIS
2629	ANDERSON	2415	FELTON	1847	MORRIS
2663	ANDERSON	2414	FELTON	1901	MORRIS
2715	ANDERSON	728	FERNWOOD	1912	MORRIS
1815	ANGELINA	2521	FERNWOOD	1920	MORRIS
1832	ANGELINA	2638	FERNWOOD	1925	MORRIS
1834	ANGELINA	2709	FERNWOOD	1929	MORRIS
1838	ANGELINA	2712	FERNWOOD	2011	MORRIS
1855	ANGELINA	2719	FERNWOOD	2017	MORRIS
1922	ANGELINA	2900	FERNWOOD	2020	MORRIS
1941	ANGELINA	3001	FERNWOOD	2026	MORRIS
1955	ANGELINA	3217	FERNWOOD	3420	MORRIS
1962	ANGELINA	301	FIDELIS	3542	MORRIS
1966	ANGELINA	1311	FITZHUGH	3606	MORRIS
1967	ANGELINA	1331	FITZHUGH	3610	MORRIS
1974	ANGELINA	1625	FITZHUGH	3639	MORRIS
2005	ANGELINA	3706	FITZHUGH	3701	MORRIS
2017	ANGELINA	3608	FITZHUGH, S.	3741	MORRIS
2024	ANGELINA	1527	FLEETWOOD	4731	MORRIS
2027	ANGELINA	1625	FLEETWOOD	4853	MORRIS
2028	ANGELINA	1634	FLEETWOOD	1018	MORROCO, N.
2032	ANGELINA	1336	FLETCHER	2206	MOUSER
2037	ANGELINA	1322	FOLEY	1809	MUNCIE
2059	ANGELINA	2423	FONVILLE	1922	MUNCIE
1503	ANN ARBOR	1526	FORDHAM	1923	MUNCIE
1514	ANN ARBOR	1531	FORDHAM	4316	MYRTLE
1522	ANN ARBOR	1554	FORDHAM	6318	MYRTLE
1955	ANN ARBOR	1555	FORDHAM	2446	NAOMA
1959	ANN ARBOR	2110	FORDHAM	3116	NAVARO
1961	ANN ARBOR	2118	FORDHAM	3226	NAVARO
1965	ANN ARBOR	2246	FORDHAM	3234	NAVARO
2107	ANN ARBOR	2302	FORDHAM	3406	NAVARO
2219	ANN ARBOR	2406	FORDHAM	731	NEOMI
2251	ANN ARBOR	2806	FORDHAM	531	NOMAS
2528	ANN ARBOR	2807	FORDHAM	1418	NOMAS
2723	ANN ARBOR	1223	FORESTER	1525	NOMAS
2773	ANN ARBOR	3510	FRANK	1710	NOMAS
3827	ARANSAS	3604	FRANK	1714	NOMAS
4103	ARANSAS	3607	FRANK	1730	NOMAS
4114	ARANSAS	3714	FRANK	1816	NOMAS
2111	ARDEN	3807	FRANK	1970	NOMAS
2119	AREBA	4117	FRANK	2010	NOMAS
2609	ARIZONA	4215	FRANK	2014	NOMAS

2914	ARIZONA	4303	FRANK	2021	NOMAS
3047	ARIZONA	4314	FRANK	3316	NOMAS
3328	ARIZONA	4326	FRANK	3320	NOMAS
4510	ASH	4343	FRANK	3321	NOMAS
5407	ASH	4347	FRANK	3324	NOMAS
3604	ATLANTA	4409	FRANK	3431	NOMAS
3619	ATLANTA	4414	FRANK	3528	NOMAS
5301	AUDREY	4415	FRANK	3529	NOMAS
229	AVE A	4418	FRANK	3615	NOMAS
315	AVE A	4431	FRANK	3715	NOMAS
323	AVE A		FRANK	3718	NOMAS
		4435			
331		4504	FRANK	4705	NOME
426		4507	FRANK	4711	NOME
427	AVE A	4535	FRANK	4723	NOME
430	AVE A	4602	FRANK	4744	NOME
431	AVE A	4711	FRANK	4832	NOME
441	AVE A	4726	FRANK	4836	NOME
1703	AVE B	3710	FRANK	4843	NOME
1721	AVE B	3610	FRANK	4748	NOME
1727	AVE B	2719	FRAZIER	2834	OAKDALE
1731	AVE B	2726	FRAZIER	1326	OAKLEY
1742	AVE B	2915	FRAZIER	1330	OAKLEY
1806	AVE B	4838	FRIO	1406	OAKLEY
324	AVE E	3507	FUREY	3021	OBENCHAIN
355	AVE E	4002	FUREY	3713	ODESSA
402	AVE E	4010	FUREY	3719	ODESSA
414	AVE E	4015	FUREY	4103	ODESSA
419	AVE E	4103	FUREY	4142	ODESSA
426	AVE E	4109	FUREY	8621	ODOM
435	AVE E	4127	FUREY	1242	OHIO
444	AVE E	4130	FUREY	1539	OHIO
418	AVE F	1723	GALLAGHER	1547	OHIO
323	AVE G	1823	GALLAGHER	1538	OHIO, E.
607	AVE G	1835	GALLAGHER	3708	OPAL
418	AVE H	1843	GALLAGHER	3710	OPAL
419	AVE H	1908	GALLAGHER	3714	OPAL
516	AVE H	1911	GALLAGHER	3723	OPAL
523	AVE H	1913	GALLAGHER	3801	OPAL
402	AVE J	1955	GALLAGHER	3810	OPAL
403	AVE J	1961	GALLAGHER	3816	OPAL
431	AVE J	1967	GALLAGHER	3822	OPAL
316	AVE J	3710	GALLAGHER	3831	OPAL
323	AVEL		GALLAGHER	4117	OPAL
525 506		3739		4117	
		1107	GALLOWAY		OPAL
510 519		2345		4214	OPAL
518 4202	AVE L	2223		4234	OPAL
4202	AZTEC	2231	GARDEN	4243	OPAL

4249	AZTEC	2238	GARDEN	4507	OTTAWA
3914	BALCH	2246	GARDEN	1618	OVERTON
4422	BALDWIN	2254	GARDEN	1623	OVERTON
4423	BALDWIN	2403	GARDEN	2307	OVERTON
4507	BALDWIN	2407	GARDEN	2730	OVERTON
4518	BALDWIN	2424	GARDEN	2835	OVERTON
4701	BALDWIN	2425	GARDEN	3418	OVERTON
4707	BALDWIN	942	GARDENVIEW	2803	OVERTON, E
4712	BALDWIN	4529	GARLAND	1418	OWEGA
4715	BALDWIN	4531	GARLAND	1442	OWEGA
4723	BALDWIN	4600	GARLAND	1510	OWEGA
4727	BALDWIN	4611	GARLAND	1542	OWEGA
4735	BALDWIN	5409	GARLAND	1422	OWEGA
4803	BALDWIN	4513	GARRISON	1426	OWEGA
4806	BALDWIN	4516	GARRISON	4617	OWENWOOD
4823	BALDWIN	4602	GARRISON	4705	OWENWOOD
4863	BALDWIN	1523	GARZA	4818	OWENWOOD
4869	BALDWIN	1525	GARZA	4822	OWENWOOD
4134	BALL	1529	GARZA	4838	
4161	BALL	1618	GARZA	4838 1414	OWENWOOD PADGITT
1118	BALLARD	1630	GARZA	1534	PADGITT
710	BANK	1634	GARZA	3612	PALACIOS
1401	BANK	1635	GARZA	3719	PALACIOS
1420	BANK	1719	GARZA	4003	PALACIOS
1429	BANK	1723	GARZA	4003 2652	PALL MALL
1641	BANNOCK	1730	GARZA	2656	PALL MALL
1407	BARRY	1733	GARZA	2030	PALL MALL
1437	BARRY	1739	GARZA	2723	PALL MALL
1449	BARRY	1742	GARZA	1805	PARK ROW
1501	BARRY	1751	GARZA	1819	PARK ROW
4844	BARTLETT	1815	GARZA	2723	PARK ROW
805	BAYONNE				
811	BAYONNE	1610 2911	GARZA GAY	2532 2708	PARK ROW PARNELL
818	BAYONNE	1238	GEORGIA	2722	PARNELL
916	BAYONNE	1410	GEORGIA	2724	PARNELL
		1514	GEORGIA	2820	PARNELL
1121 1610	BAYONNE BAYSIDE	1537	GEORGIA	3510	PARNELL
1619	BAYSIDE	2711	GERTRUDE	4831	PARRY
1623	BAYSIDE	2515	GHENT	4907	PARRY
1702					
	BAYSIDE	2519	GHENT	4910	PARRY
1711 1715	BAYSIDE	2526	GHENT GHENT	2611	PARSONS
	BAYSIDE	2542		2703	PARSONS
1834	BAYSIDE	2622	GHENT	2712	PARSONS
1836	BAYSIDE	4116		2715	PARSONS
1843	BAYSIDE	4126		2723	PARSONS
1847 1000	BAYSIDE	4154		9999 2709	PARSONS
1909	BAYSIDE	4170	GLADEWATER	2708	PARSONS

1911	BAYSIDE	4227	GLADEWATER	2711	PARSONS
1918	BAYSIDE	5722	GLEN FOREST	3333	PARVIA
2019	BAYSIDE	1306	GLIDDEN	1307	PEABODY
3326	BEALL	1327	GLIDDEN	1313	PEABODY
3330	BEALL	3206	GOLDSPIER	1325	PEABODY
3435	BEALL	3211	GOLDSPIER	1404	PEABODY
3023	BEAUCHAMP	2310	GOOCH	1709	PEABODY
3067	BEAUCHAMP	2403	GOOCH	1812	PEABODY
3421	BEAUCHAMP	2701	GOOCH	2300	PEABODY
724	BECKLEY	2825	GOOCH	2408	PEABODY
728	BECKLEY	2715	GOODWILL	2413	PEABODY
3712	BEDFORD	2722	GOODWILL	2525	PEABODY
5238	BEEMAN	2723	GOODWILL	2529	PEABODY
7041	BENNING	2700	GOULD	2533	PEABODY
3427	BERNAL	2710	GOULD	1637	PEAR
3439	BERNAL	2712	GOULD	1713	PEAR
3508	BERTRAND	2716	GOULD	400	PECAN
3520	BERTRAND	2724	GOULD	402	PECAN
3614	BERTRAND	2727	GOULD	410	PECAN
3723	BERTRAND	2733	GOULD	411	PECAN
4302	BERTRAND	2703	GRAFTON	413	PECAN
4306	BERTRAND	608	GRAHAM	416	PECAN
4318	BERTRAND	702	GRAHAM	606	PEMBERTON
4322	BERTRAND	710	GRAHAM	3533	PENELOPE
634	BETHPAGE	1822	GRAND	3602	PENELOPE
714	BETHPAGE	2524	GRAND	3603	PENELOPE
707	BETHPAGE	1215	GRANT	3627	PENELOPE
2208	BETHURUM	1309	GRANT	3631	PENELOPE
2214	BETHURUM	1313	GRANT	3718	PENELOPE
2216	BETHURUM	1326	GRANT	3719	PENELOPE
2218	BETHURUM	1345	GRANT	3815	PENELOPE
2302	BETHURUM	1361	GRANT	3819	PENELOPE
2311	BETHURUM	2226	GREER	3922	PENELOPE
2313	BETHURUM	2218	GREER	4337	PENELOPE
2336	BETHURUM	3224	GUNTER	3707	PENELOPE
2743	BETHURUM	4538	GURLEY	3614	PENELOPE
903	BETTERTON	3306	HAMILTON	1308	PENNSYLVANIA
6520	BEXAR	3523	HAMILTON	1313	PENNSYLVANIA
6526	BEXAR	3702	HAMILTON	1317	PENNSYLVANIA
6702	BEXAR	3706	HAMILTON	1325	PENNSYLVANIA
6812	BEXAR	3726	HAMILTON	2525	PENNSYLVANIA
1518	BICKERS	3909	HAMILTON	2710	PENNSYLVANIA
1526	BICKERS	3912	HAMILTON	2722	PENNSYLVANIA
1531	BICKERS	3925	HAMILTON	2812	PENNSYLVANIA
1606	BICKERS	4105	HAMILTON	2822	PENNSYLVANIA
1615	BICKERS	4226	HAMILTON	2836	PENNSYLVANIA
1623	BICKERS	4309	HAMILTON	3105	PENNSYLVANIA
.020		.000		0.00	

1626	BICKERS	4314	HAMILTON	3117	PENNSYLVANIA
1719	BICKERS	4321	HAMILTON	2414	PENNSYLVANIA
1822	BICKERS	4343	HAMILTON	2908	PENNSYLVANIA
1831	BICKERS	4403	HAMILTON	4508	PHILIP
1906	BICKERS	4410	HAMILTON	4515	PHILIP
				4520	
1910	BICKERS	4414	HAMILTON		PHILIP
1918	BICKERS	4418	HAMILTON	4523	PHILIP
1930	BICKERS	3123	HAMMERLY	4524	PHILIP
1956	BICKERS	3408	HAMMERLY	4530	PHILIP
3634	BICKERS	4013	HAMMERLY	4531	PHILIP
3638	BICKERS	4017	HAMMERLY	4603	PHILIP
3642	BICKERS	4033	HAMMERLY	4717	PHILIP
3702	BICKERS	4123	HAMMERLY	4911	PHILIP
3734	BICKERS	4143	HAMMERLY	5119	PHILIP
3738	BICKERS	3601	HANCOCK	1617	PINE
3317	BIGLOW	3811	HANCOCK	2232	PINE
3907	BIGLOW	3926	HANCOCK	2233	PINE
4002	BIGLOW	3906	HANCOCK	2522	PINE
4151	BIGLOW	3625	HANCOCK	3218	PINE
4155	BIGLOW	3617	HANCOCK	3319	PINE
4159	BIGLOW	2327	HARDING	3335	PINE
4175	BIGLOW	2340	HARDING	3635	PINE
4207	BIGLOW	2344	HARDING	3642	PINE
4207	BIGLOW	2414	HARDING	3710	PINE
4231	BIGLOW	1423	HARLANDALE	3714	PINE
2408	BIRMINGHAM	1907	HARLANDALE	3802	PINE
2521	BIRMINGHAM	2314	HARLANDALE	3817	PINE
2825	BIRMINGHAM	2431	HARLANDALE	3902	PINE
2931	BIRMINGHAM	2915	HARLANDALE	3906	PINE
3020	BIRMINGHAM	3014	HARLANDALE	4002	PINE
3025	BIRMINGHAM	3328	HARLANDALE	4010	PINE
2700	BIRMINGHAM	3714	HARLINGEN	2603	PINE
2401	BIRMINGHAM	3803	HARLINGEN	2643	PINE
3836	BLACK OAK	3130	HARMON	5908	PLUM DALE
5868	BLUFFMAN	2122	HARRELL	5918	PLUM DALE
400	BOBBIE	2819	HARSTON	6043	PLUM DALE
403	BOBBIE	401	HART	6047	PLUM DALE
406	BOBBIE	407	HART	4116	PLUTO
412	BOBBIE	409	HART	3915	POLLY
417	BOBBIE	413	HART	3919	POLLY
418	BOBBIE	445	HART	3927	POLLY
5662	BON AIR	448	HART	3933	POLLY
315	BONNIE VIEW	449	HART	3933 3425	POLLY
345	BONNIE VIEW	449 452	HART	3425 1619	POPLAR
	BONNIE VIEW			1717	
349		455	HART		POPLAR
405	BONNIE VIEW	3513	HARWOOD	2307	POPLAR
406	BONNIE VIEW	3521	HARWOOD	1002	PRAIRIE CREEK, N.

426	BONNIE VIEW
431	BONNIE VIEW
434	BONNIE VIEW
438	BONNIE VIEW
443	BONNIE VIEW
1011	BONNIE VIEW
1235	BONNIE VIEW
3515	BOOKER
3516	BOOKER
3508	BOOKER
3426	BORGER
3607	BORGER
3623	
3627	
5011	BOURQUIN
5104	
5424	BOURQUIN
4711	BOWLING
3320	BRANTLEY
4826	BRASHEAR
4930	
4930 6816	
7005	
2702	BRIGHAM
2708	BRIGHAM
2806	BRIGHAM
2807	BRIGHAM
2814	BRIGHAM
2838	BRIGHAM
2906	BRIGHAM
2918	BRIGHAM
2924	BRIGHAM
1137	BRIGHTON
2114	BRITTON
2416	BRITTON
2519	BRITTON
2522	BRITTON
2526	BRITTON
2610	BRITTON
2631	
2633	
2715	
2814	BRITTON
	BRITTON
	BRITTON
	BRITTON
4440	

1116 BROCK

3212	HASKELL	1651	PRESIDIO
3311	HASKELL	2727	PROSPERITY
2701	HASTINGS/Maurine F. Bailey	2759	PROSPERITY
2711	HASTINGS/Maurine F. Bailey	2763	PROSPERITY
2718	HASTINGS/Maurine F. Bailey	2771	PROSPERITY
2727	HASTINGS/Maurine F. Bailey	2802	PROSPERITY
2506	HATCHER	3022	PROSPERITY
3515	HATCHER	3706	PROSPERITY
7610	HAZEL	3710	PROSPERITY
2703	HECTOR	1403	PUEBLO
2715	HECTOR	1414	PUEBLO
542	HELENA	1515	PUEBLO
734	HELENA	1720	PUEBLO
1331	HENDRICKS	1726	PUEBLO
1352	HENDRICKS	1815	PUEBLO
1405	HENDRICKS	1818	PUEBLO
1612	HERALD	1822	PUEBLO
1621	HERALD	1903	PUEBLO
3819	HERRLING	1933	PUEBLO
602	HIGH	1947	PUEBLO
3536	HIGHLAND WOODS	1973	PUEBLO
1227	HILLBURN	2024	PUEBLO
1115	HOBSON	3314	PUEBLO
1032	HOLCOMB	3329	PUEBLO
2703	HOLMES	3423	PUEBLO
2708	HOLMES	3521	PUEBLO
2716	HOLMES	3525	PUEBLO
2814	HOLMES	3623	PUEBLO
2820	HOLMES	3626	PUEBLO
2824	HOLMES	3700	PUEBLO
2828	HOLMES	4727	PUEBLO
2902	HOLMES	3112	PUGET
2913	HOLMES	3116	PUGET
3012	HOLMES	3118	PUGET
3016	HOLMES	3535	PUGET
3221	HOLMES	4011	PUGET
3412	HOLMES	4802	RAMONA
3522	HOLMES	3106	RAMSEY
3526	HOLMES	2453	RANDOLPH
3734	HOLMES	2519	RANDOLPH
3833	HOLMES	2531	RANDOLPH
3826	HOLMES	2551	RANDOLPH
3830	HOLMES	4016	RANGER
1510	HOMELAND	563	RAYNELL
1527	HOMELAND	607	RAYNELL
1631	HOMELAND	650	RAYNELL
1716	HOMELAND	2835	REED

1120	BROCK	1722	HOMELAND	2923	REED
1123	BROCK	1811	HOMELAND	3014	REED
118	BROOKLYN	1815	HOMELAND	3018	REED
122	BROOKLYN	1831	HOMELAND	3022	REED
7720	BROWNSVILLE	1835	HOMELAND	3215	REED
7721	BROWNSVILLE	1850	HOMELAND	3220	REED
7724	BROWNSVILLE	1854	HOMELAND	3228	REED
7727	BROWNSVILLE	1918	HOMELAND	3231	REED
7735	BROWNSVILLE	1927	HOMELAND	3327	REED
7736	BROWNSVILLE	3702	HOMELAND	3335	REED
7807	BROWNSVILLE	2230	HOOPER	3600	REESE
7820	BROWNSVILLE	2246	HOOPER	3706	REESE
4018	BRUNDRETTE	2403	HOOPER	1403	RENNER
2313	BUDD	2431	HOOPER	1505	RENNER
2418	BUDD	2434	HOOPER		REYENELL
2711	BURGER	2439	HOOPER	643 2906	REYNOLDS
		2439 2445	HOOPER	3006	REYNOLDS
2818 4635	BURGER BURMA	2445 2510	HOOPER	3107	REYNOLDS
			HOOPER		REYNOLDS
4704	BURMA	2514		3239	
4726	BURMA	2530	HOOPER	730	RIDGE
4744	BURMA	2531	HOOPER	1221	RING
4745	BURMA	2532	HOOPER	2640	RIPPLE
4914	BURNSIDE	2535	HOOPER	3501	ROBERTS
4710	C.L. VEASEY	2555	HOOPER	3516	ROBERTS
1217	CALDWELL	2563	HOOPER	3927	ROBERTS
1231	CALDWELL	2607	HOOPER	4003	ROBERTS
1403	CALDWELL	2615	HOOPER	4006	ROBERTS
1419	CALDWELL	2622	HOOPER	4010	ROBERTS
1423	CALDWELL	1306	HUDSPETH	4014	ROBERTS
1425	CALDWELL	1314	HUDSPETH	2617	ROCHESTER
	CALDWELL		HUDSPETH		ROCHESTER
1530	CALDWELL	1326	HUDSPETH	2718	ROCHESTER
1534	CALDWELL	1415	HUDSPETH	2803	ROCHESTER
1536	CALDWELL	1438	HUDSPETH	2815	ROCHESTER
1542	CALDWELL	1527	HUDSPETH	2827	ROCHESTER
1554	CALDWELL	1606	HUDSPETH	2910	ROCHESTER
1614	CALDWELL	1607	HUDSPETH	2915	ROCHESTER
1814	CALYPSO	1642	HUDSPETH	2918	ROCHESTER
2022	CALYPSO	1710	HUDSPETH	2932	ROCHESTER
2054	CALYPSO	2003	HUDSPETH	3000	ROCHESTER
2058	CALYPSO	2135	HUDSPETH	3002	ROCHESTER
2510	CAMEL	2159	HUDSPETH	3006	ROCHESTER
2611	CAMEL	2203	HUDSPETH	3014	ROCHESTER
2614	CAMEL	7904	HULL	612	ROCKWOOD
2630	CAMEL	7905	HULL	709	ROCKWOOD
2732	CAMEL	7911	HULL	713	ROCKWOOD
2736	CAMEL	3607	HUMPHREY	717	ROCKWOOD

6218	CANAAN	3727	HUMPHREY	725	ROCKWOOD
6906	CANAAN	3731	HUMPHREY	2715	ROGERS
6910	CANAAN	3735	HUMPHREY	2719	ROGERS
1615	CANADA	3746	HUMPHREY	2731	ROGERS
1622	CANADA	1930	HUNTINGDON	2530	ROMINE
1923	CANADA	2002	HUNTINGDON	2526	ROMINE
3343	CANADA	2006	HUNTINGDON	5120	ROSINE
3511	CANADA	832	HUTCHINS	5132	ROSINE
3611	CANADA	836	HUTCHINS	1423	ROWAN
3837	CANADA	910	HUTCHINS	1448	ROWAN
4007	CANAL	1230	HUTCHINS	1520	ROWAN
4215	CANAL	1403	HUTCHINS	1530	ROWAN
4235	CANAL	1321	HUTCHINS	3709	RUSKIN
4317	CANAL	2323	IDAHO	3238	RUTLEDGE
4319	CANAL	1918	IDAHO	3300	RUTLEDGE
4322	CANAL	3915	IDAHO	3314	RUTLEDGE
4328	CANAL	4527	IMPERIAL	3315	RUTLEDGE
4338	CANAL	4622	IMPERIAL	3323	RUTLEDGE
4611	CANAL	4630	IMPERIAL	3122	RUTZ
4615	CANAL	1938	INGERSOLL	3524	RUTZ
213	CANTY, E	2622	INGERSOLL	2515	SAMOA
2012	CANYON	4010	INGERSOLL	2517	SAMOA
2016	CANYON	1934	INGERSOLL	2519	SAMOA
2018	CANYON	1503	IOWA	5424	SANTA FE
2024	CANYON	2622	IROQUOIS	4807	SAPPHIRE
5127	CARDIFF	2807	IROQUOIS	4811	SAPPHIRE
4201	CARDINAL	4003	IVANHOE	2203	SCOTLAND
4205	CARDINAL	4014	IVANHOE	2211	SCOTLAND
4221	CARDINAL	4018	IVANHOE	2410	SCOTLAND
3204	CARL	4026	IVANHOE	2754	SCOTLAND
3208	CARL	7915	IVORY	2775	SCOTLAND
3605	CARL	7924	IVORY	2341	SCOTT
3607	CARL	7927	IVORY	2343	SCOTT
3614	CARL	7944	IVORY	2930	SEATON
3709	CARL	5035	IVY	6516	SEBRING
3724	CARL	5041	IVY	1331	SELKIRK
3802	CARL	5103	IVY	1702	SHAW
3814	CARL	1917	J.B. JACKSON	1707	SHAW
4211	CARL	3526	JAMAICA	1811	SHAW
4214	CARL	3711	JAMAICA	1818	SHAW
4215	CARL	3715	JAMAICA	1826	SHAW
4218	CARL	3803	JAMAICA	1917	SHAW
4230	CARL	3807	JAMAICA	1927	SHAW
4245	CARL	4018	JAMAICA	1940	SHAW
5809	CARLTON GARRETT	4114	JAMAICA	1942	SHAW
5814	CARLTON GARRETT	4343	JAMAICA	1943	SHAW
5902	CARLTON GARRETT	4346	JAMAICA	1964	SHAW

5000		1252		1076	SHAW
5908 6205		4352		1976 2013	
6205	CARLTON GARRETT	4406			SHAW
6207	CARLTON GARRETT	4427	JAMAICA	2020	SHAW
6212	CARLTON GARRETT	4431	JAMAICA	2124	SHELLHORSE
6307	CARLTON GARRETT	4518	JAMAICA	2130	SHELLHORSE
6310	CARLTON GARRETT	4526	JAMAICA	2140	SHELLHORSE
6212	CAROLTON GARRET	4606	JAMAICA	1619	SICILY
2621	CARPENTER	4705	JAMAICA	1623	SICILY
2647	CARPENTER	4426	JAMAICA	1627	SICILY
2719	CARPENTER	1323	JEFFERSON	1631	SICILY
2731	CARPENTER	2401	JEFFRIES	1707	SICILY
2819	CARPENTER	2405	JEFFRIES	3517	SIDNEY
3006	CARPENTER	2410	JEFFRIES	3521	SIDNEY
3205	CARPENTER	2414	JEFFRIES	3529	SIDNEY
3206	CARPENTER	2426	JEFFRIES	3533	SIDNEY
3303	CARPENTER	2431	JEFFRIES	3603	SIDNEY
3531	CARPENTER	2502	JEFFRIES	3621	SIDNEY
3711	CARPENTER	2505	JEFFRIES	3622	SIDNEY
3715	CARPENTER	2506	JEFFRIES	3711	SIDNEY
3801	CARPENTER	2514	JEFFRIES	3534	SIDNEY
4007	CARPENTER	2517	JEFFRIES	1002	SIGNET
4211	CARPENTER	2518	JEFFRIES	1002	SIGNET
4226	CARPENTER	2602	JEFFRIES	2614	SILKWOOD
4229	CARPENTER	2636	JEFFRIES	2618	SILKWOOD
4229		2030 3406			
	CARPENTER		JEFFRIES	2620	SILKWOOD
1446	CARSON	2406	JEWELL	2718	SILKWOOD
1506	CARSON	604	JONELLE	2726	SILKWOOD
1527	CARSON	627	JONELLE	2727	SILKWOOD
2806	CARTER	648	JONELLE	2730	SILKWOOD
2810	CARTER	4614	JONES	2802	SILKWOOD
2818	CARTER	4731	JONES	2808	SILKWOOD
5815	CARY	2215	JORDAN	2811	SILKWOOD
2818	CASEY	2224	JORDAN	2814	SILKWOOD
3510	CAUTHORN	2225	JORDAN	2819	SILKWOOD
3614	CAUTHORN	2115	KATHLEEN	2820	SILKWOOD
3718	CAUTHORN	2125	KATHLEEN	2906	SILKWOOD
3907	CAUTHORN	2141	KATHLEEN	2922	SILKWOOD
1321	CEDAR HAVEN	2407	KATHLEEN	4600	SILVER
3303	CEDAR LAKE	2607	KATHLEEN	4604	SILVER
2707	CHARBA	2716	KEELER	4605	SILVER
2711	CHARBA	2728	KEELER	4609	SILVER
4514	CHERBOURG	2732	KEELER	4612	SILVER
4515	CHERBOURG	2913	KELLOGG	4631	SILVER
4525	CHERBOURG	6019	KEMROCK	4701	SILVER
4534	CHERBOURG	6434	KEMROCK	4800	SILVER
4538	CHERBOURG	6435	KEMROCK	4806	SILVER
4545	CHERBOURG	6505	KEMROCK	4807	SILVER

4549	CHERBOURG	6511	KEMROCK	4812	SILVER
4608	CHERBOURG	6434	KEMROCK	4831	SILVER
4631	CHERBOURG	3509	KENILWORTH	4835	SILVER
4636	CHERBOURG	3623	KENILWORTH	4838	SILVER
4639	CHERBOURG	3706	KENILWORTH	2403	SKYLARK
4640	CHERBOURG	3723	KENILWORTH	3623	SOFTCLOUD
4643	CHERBOURG	3916	KENILWORTH	4542	SOLAR
4647	CHERBOURG	3432	KEYRIDGE	4534	SOLAR
3610	CHICAGO	3504	KEYRIDGE	4002	SOLOMAN
3615	CHICAGO	3508	KEYRIDGE	4002	SOLOMAN
3523	CHIHUAHUA	3515	KEYRIDGE	4019	SOLOMAN
5426	CHIPPEWA	3516	KEYRIDGE	4102	SOLOMAN
2723	CHOICE	1306	KIEST	4135	SOLOMAN
2724	CHOICE	2606	KILBURN	4013	SONNY
939	CHURCH	2607	KILBURN	3934	SONORA
1030	CHURCH	2623	KILBURN	3935	SONORA
1103	CHURCH	2639	KILBURN	3703	SONORA
1109	CHURCH	2836	KILBURN	3835	SONORA
1124	CHURCH	4833	KILDARE	3843	SONORA
1403	CHURCH	4914	KILDARE	3116	SOUTH
1410	CHURCH	4926	KILDARE	1526	SOUTHERLAND
1415	CHURCH	4935	KILDARE	2623	SOUTHLAND
4322	CICERO	4943	KILDARE	2646	SOUTHLAND
2700	CLARENCE	1507	KINGSLEY	2714	SOUTHLAND
2704	CLARENCE	1511	KINGSLEY	2826	SOUTHLAND
919	CLAUDE	2522	KINGSTON	2731	SOUTHLAND
1010	CLAUDE	1610	KINMORE	2622	SOUTHLAND
1201	CLAUDE	1632	KINMORE	2515	SOUTHLAND
1217	CLAUDE	2517	KIRKLEY	2319	SOUTHLAND
1314	CLAUDE	7919	KISKA	405	SPARKS
1339	CLAUDE	4310	KOLLOCH	441	SPARKS
1422	CLAUDE	3907	KOLLOCH	442	SPARKS
401	CLEAVES	2517	KOOL	443	SPARKS
402	CLEAVES	2611	KOOL	615	SPARKS
412	CLEAVES	2631	KOOL	617	SPARKS
435	CLEAVES	1826	KRAFT	622	SPARKS
437	CLEAVES	1834	KRAFT	624	SPARKS
439	CLEAVES	1842	KRAFT	421	SPARKS
2705	CLEVELAND	1933	KRAFT	3707	SPENCE
2706	CLEVELAND	1938	KRAFT	3809	SPENCE
2712	CLEVELAND	2024	KRAFT	3810	SPENCE
2818	CLEVELAND	2031	KRAFT	3818	SPENCE
3216	CLEVELAND	318	KRAMER	3835	SPENCE
3224	CLEVELAND	322	KRAMER	3905	SPENCE
3512	CLEVELAND	3819	KYNARD	4006	SPENCE
3605	CLEVELAND	3432	LADD		SPENCE
3634	CLEVELAND	2403	LAGOW	3827 3303	SPENCE
5054		2403		5505	

3306	CLYMER	2628	LAGOW	3304	SPRING
3310	CLYMER	2720	LAGOW	3331	SPRING
1212	COLEMAN	421	LAKE CLIFF	3524	SPRING
1307	COLEMAN	826	LAMBERT	3905	SPRING
6917	COLESHIRE				
		834		3310	SPRING
4505	COLLINS	2118	LAMONT	4304	SPRING
4708	COLLINS	421	LANCASTER	4326	SPRING
2731	COLONIAL	601	LANCASTER	4334	SPRING
2807	COLONIAL	609	LANCASTER	4335	SPRING
2815	COLONIAL	618	LANCASTER	4631	SPRING GARDEN
3613	COLONIAL	208	LANDIS	2714	SPRINGDALE
3717	COLONIAL	218	LANDIS	4603	SPRINGGARDEN
3815	COLONIAL	4220	LANDRUM	3027	SPRINGVIEW
4102	COLONIAL	4222	LANDRUM	3103	SPRINGVIEW
4106	COLONIAL	4224	LANDRUM	3347	SPRINGVIEW
4109	COLONIAL	4227	LANDRUM	3350	SPRINGVIEW
4114	COLONIAL	4301	LANDRUM	3360	SPRINGVIEW
4224	COLONIAL	4304	LANDRUM	3361	SPRINGVIEW
4318	COLONIAL	4309	LANDRUM	3367	SPRINGVIEW
4410	COLONIAL	4317	LANDRUM	5259	ST CHARLES
4422	COLONIAL	8502	LAPANTO	2421	ST CLAIR
4522	COLONIAL	2626	LAPSLEY	2506	ST CLAIR
4902	COLONIAL	3513	LATIMER	2521	ST CLAIR
4919	COLONIAL	3922	LATIMER	3814	STANLEY SMITH
5012	COLONIAL	3504	LATIMER	3820	STANLEY SMITH
5031	COLONIAL	2218	LAWRENCE	2331	STARKS
5102	COLONIAL	2227	LAWRENCE	2344	STARKS
		2318	LAWRENCE	2404	STARKS
4317	COLONIAL				
3830	COLONIAL	2410	LAWRENCE	2410	STARKS
1118	COMPTON	2422	LAWRENCE	2412	STARKS
1228	COMPTON	2446	LAWRENCE	2415	
1231	COMPTON	2454	LAWRENCE	2430	STARKS
1232	COMPTON	2503	LAWRENCE	2441	STARKS
1522	COMPTON	2530	LAWRENCE	2538	STARKS
1530	COMPTON	2628	LAWRENCE	2543	STARKS
2403	CONKLIN	2700	LAWRENCE	2555	STARKS
2411	CONKLIN	2710	LAWRENCE	2559	STARKS
2614	CONKLIN	2711	LAWRENCE	2563	STARKS
3907	COOLIDGE	2719	LAWRENCE	2627	STARKS
3918	COOLIDGE			2702	STARKS
		2418			
3938	COOLIDGE	2806		319	STARR
3943	COOLIDGE	2810	LE CLERC	3731	STATE OAK
4006	COOLIDGE	2818	LE CLERC	1439	STELLA
3922	Coolidge	2822	LE CLERC	1627	STELLA
3906	COOLIDGE	1905	LEACREST	2522	STEPHENSON
2214	COOPER	2000	LEACREST	2529	STEPHENSON
3819	COPELAND	335	LEADS	2544	STEPHENSON

3910	COPELAND	325	LEADS	2714	STEPHENSON
3918	COPELAND	336	LEADS	1444	STIRLING
4003	COPELAND	6610	LEANA	4611	STOKES
4114	COPELAND	1819	LEATH	4720	STOKES
4227	COPELAND	1846	LEATH	4723	STOKES
4302	COPELAND	1847	LEATH	4616	STOKES
4335	COPELAND	2003	LEATH	1728	STONEMAN
615	CORINTH	2006	LEATH	1741	STONEMAN
618	CORINTH	2034	LEATH	605	STOREY
3329	CORONET	2046	LEATH	2450	STOVALL
4523	CORREGIDOR	2050	LEATH	1035	STRICKLAND
4524	CORREGIDOR	2605	LEDBETTER	1038	STRICKLAND
4525	CORREGIDOR	3307	LEDBETTER	1223	STRICKLAND
4538	CORREGIDOR	4502	LELAND	1418	STRICKLAND
4539	CORREGIDOR	4506	LELAND	4915	STROBEL
4540	CORREGIDOR	4911	LELAND	2427	SUE
4548	CORREGIDOR	4918	LELAND	3218	SUNNYVALE
4551	CORREGIDOR	1610	LIFE	2703	SWANSON
4559	CORREGIDOR	1619	LIFE	2728	SWANSON
4632	CORREGIDOR	1923	LIFE	2432	SYLVIA
4636	CORREGIDOR	1935	LIFE	4720	TACOMA
4644	CORREGIDOR	1941	LIFE	2429	TALCO
4628	CORREGIDOR	1949	LIFE	10	TAMA
4817	CORRIGAN	1967	LIFE	2643	TANNER
2710	COUNCIL	5002	LINDER	2603	TANNER
2718	COUNCIL	5006	LINDER	6214	TEAGUE
2723	COUNCIL	4702	LINDSLEY	6510	TEAGUE
2729	COUNCIL	4718	LINDSLEY	3535	TERRELL
2731	COUNCIL	5319	LINDSLEY	4801	TERRY
4525	CRANFILL	2820	LINFIELD	5102	TERRY
2319	CREST	3514	LINFIELD	5232	TERRY
2523	CREST	2638	LOBDELL	5420	TERRY
518	CRETE	2539	LOBDELL	802	TILLERY, N.
535	CRETE	2210	LOCUST	3230	TOPEKA
539	CRETE	2214	LOCUST	3234	TOPEKA
2710	CROSS	2226	LOCUST	1718	TORONTO
2603	CROSSMAN	2739	LOCUST	1731	TORONTO
2615	CROSSMAN	2250	LOCUST	1733	TORONTO
3404	CROSSMAN	2740	LOLITA	1737	TORONTO
2415	CROSSMAN	1300	LOTUS	1741	TORONTO
4524	CROZIER	1302	LOTUS	1804	TORONTO
4922	CROZIER	1309	LOTUS	1818	TORONTO
4930	CROZIER	1311	LOTUS	1839	TORONTO
4934	CROZIER	1203	LOUISIANA	1950	TORONTO
216	CUMBERLAND	1226	LOUISIANA	2009	TORONTO
601	CUMBERLAND	1415	LOUISIANA	2014	TORONTO
2018	CUSTER	1423	LOUISIANA	2026	TORONTO

2022	CUSTER	1426	LOUISIANA	3332	TORONTO
2031	CUSTER	2334	LOWERY	3402	TORONTO
2202	CUSTER	2509	LOWERY	3403	TORONTO
2402	CUSTER	2510	LOWERY	3407	TORONTO
2502	CUSTER	4531	LUZON	3411	TORONTO
2511	CUSTER	4535	LUZON	3415	TORONTO
2543	CUSTER	4540	LUZON	3423	TORONTO
2607	CUSTER	4611	LUZON	3519	TORONTO
2623	CUSTER	1325	LYNN HAVEN	3548	TORONTO
2627	CUSTER	1410	LYNN HAVEN	3561	TORONTO
2656	CUSTER	2441	LYOLA	3618	TORONTO
		2225	MACON	3619	TORONTO
2018		2225		3624	TORONTO
3231	DAHLIA		MACON		
1319	DALVIEW	2310	MACON	3628	TORONTO
3634	DARIEN	2337	MACON	3711	TORONTO
2238	DATHE	2338	MACON	3719	TORONTO
2326	DATHE	2451	MACON	3725	TORONTO
2810	DATHE	2455	MACON	3540	TORONTO
2838	DATHE	2459	MACON	7903	TROJAN
2411	DATHE	2518	MACON	7912	TROJAN
3804	DE MAGGIO	2633	MACON	7928	TROJAN
3808	DE MAGGIO	2637	MACON	7931	TROJAN
3811	DE MAGGIO	2641	MACON	7936	TROJAN
3922	DELHI	2702	MACON	7955	TROJAN
6283	DENHAM	2718	MACON	7960	TROJAN
421	DENLEY	2731	MACON	2813	TROY
425	DENLEY	2732	MACON	2823	TROY
427	DENLEY	2807	MACON	1818	TRUNK
505	DENLEY	2810	MACON	1822	TRUNK
527	DENLEY	2826	MACON	4011	TRUNK
603	DENLEY	2833	MACON	4015	TUMALO
607	DENLEY	2835	MACON	3131	TUSKEGEE
610	DENLEY	2837	MACON	2611	VALENTINE
614			MACON MALCOLM X		
		5007		2619	
628	DENLEY	5023		2625	VALENTINE
1408	DENLEY	5031	MALCOLM X	2722	VALENTINE
1412	DENLEY	5041	MALCOLM X	2726	VALENTINE
1414	DENLEY	5307	MALCOLM X	2727	VALENTINE
1502	DENLEY	5124	MALCOLM X BLVD	2802	VALENTINE
1508	DENLEY	3122	MALLORY	2810	VALENTINE
1527	DENLEY	3429	MALLORY	2811	VALENTINE
2404	DENLEY	2319	MARBURG	2813	VALENTINE
2416	DENLEY	2524	MARBURG	2814	VALENTINE
2629	DENLEY	2539	MARBURG	2822	VALENTINE
2907	DENLEY	2706	MARBURG	2825	VALENTINE
2930	DENLEY	2735	MARBURG	2907	VALENTINE
3011	DENLEY	3010	MARBURG	2914	VALENTINE

3910	DENLEY	0707		2026	VALENTINE
		2727	MARBURG		
3930	DENLEY DENLEY	2731	MARBURG	3015	
4021		2723	MARBURG	3027	VALENTINE
4030	DENLEY	2618	MARDER	3035	VALENTINE
4101	DENLEY	2802	MARDER	3041	VALENTINE
4215	DENLEY	1242	MARFA	3720	VANDERVOORT
4403	DENLEY	1247	MARFA	3806	VANDERVOORT
4502	DENLEY	1313	MARFA	3810	VANDERVOORT
4506	DENLEY	1415	MARFA	3917	VANDERVOORT
4515	DENLEY	1419	MARFA	3923	VANDERVOORT
4631	DENLEY	1503	MARFA	4010	VERDERVOOR
4718	DENLEY	1530	MARFA	4635	VERDUN
507	DENLEY, N	1531	MARFA	1126	VERMONT
1703	DENNISON	1610	MARFA	1226	VERMONT
1729	DENNISON	1634	MARFA	1230	VERMONT
1813	DENNISON	1642	MARFA	5029	VETERANS
1822	DENNISON	2134	MARFA	5143	VETERANS
1823	DENNISON	2603	MARJORIE	2	VILBIG
1831	DENNISON	2736	MARJORIE	1730	VILBIG
1911	DENNISON	2747	MARJORIE (13A)	3106	VILBIG
1954	DENNISON	2747	MARJORIE (13B)	3203	VILBIG
1962	DENNISON	2981	MARJORIE	3220	VILBIG
1966	DENNISON	507	MARLBOROUGH	3401	VILBIG
2014	DENNISON	5001	MARNE	3502	VILBIG
2023	DENNISON	5006	MARNE	3510	VILBIG
2029	DENNISON	5007	MARNE	3514	VILBIG
3310	DETONTE	5012	MARNE	3540	VILBIG
3315	DETONTE	5021	MARNE	3614	VILBIG
3322	DETONTE	5027	MARNE	3705	VILBIG
3330	DETONTE	5034	MARNE	3714	VILBIG
3411	DETONTE	5039	MARNE	3722	VILBIG
3714	DILDOCK	5102	MARNE	3721	VINEYARD
4709	DOLPHIN	4103	MARSALIS	3806	VINEYARD
4815	DOLPHIN	3107	MARSALIS, S.	3826	VINEYARD
4819	DOLPHIN	3709	MARSHALL	3906	VINEYARD
2935	DON	3919	MARSHALL	3906	VINEYARD
2843	DON	4002	MARSHALL	2015	VOLGA
2623	DONALD	4103	MARSHALL	2130	VOLGA
2627	DONALD	4302	MARSHALL	1438	WACO
2714	DORRIS	4334	MARSHALL	1706	WACO
2716	DORRIS	4335	MARSHALL	1727	WACO
2718	DORRIS	4338	MARSHALL	4515	WAHOO
2813	DORRIS	4136	MART	4519	WAHOO
2825	DORRIS	515	MARTINIQUE	3809	WALDRON
2902	DORRIS	811	MARTINIQUE	2625	WARREN
2909	DORRIS	1704	MARY ELLEN	2631	WARREN
2914	DORRIS	3921	MARYLAND	3004	WARREN

2918	DORRIS	4030	MARYLAND	2413	WARREN
2922	DORRIS	4250	MARYLAND	2409	WARREN
2930	DORRIS	4216	MARYLAND	5127	WATSON
3017	DORRIS	2723	MAURINE F BAILEY WAY	5131	WATSON
3023	DORRIS			5139	WATSON
		2746			
3026	DORRIS	1407	MAYWOOD	5043	WATSON
3028	DORRIS	1610	MAYWOOD	5018	WATSON
3029	DORRIS	1426	MAYWOOD	1338	WAWEENOC
3030	DORRIS	1715	MCBROOM	3122	WEISENBERGER
1406	DOYLE	1729	MCBROOM	3322	WEISENBERGER
1409	DOYLE	1835	MCBROOM	3813	WEISENBERGER
1419	DOYLE	1838	MCBROOM	4016	WEISENBERGER
1502	DOYLE	1930	MCBROOM	4026	WEISENBERGER
1503	DOYLE	1934	MCBROOM	2517	WELLS
1506	DOYLE	1948	MCBROOM	2519	WELLS
1507	DOYLE	1956	MCBROOM	2521	WELLS
1510	DOYLE	2015	MCBROOM	2527	WELLS
1515	DOYLE	2016	MCBROOM	2531	WELLS
1521	DOYLE	2010	MCBROOM	2533	WELLS
1525	DOYLE	2017	MCBROOM	2333 3417	WENDELKIN
319	DUBOIS	2027	MCBROOM	3514	WENDELKIN
2031	DUDLEY	2028	MCBROOM	3518	WENDELKIN
1110	DULUTH	3402	MCBROOM	3636	WENDELKIN
1826	DULUTH	3430	MCBROOM	3722	WENDELKIN
1910	DULUTH	3431	MCBROOM	3425	WENDELKIN
1912	DULUTH	3610	MCBROOM	1503	WHITAKER
1915	DULUTH	3615	MCBROOM	1538	WHITAKER
1926	DULUTH	3618	MCBROOM	2234	WILHURT
3634	DUNBAR	3630	MCBROOM	2235	WILHURT
3738	DUNBAR	3705	MCBROOM	2243	WILHURT
8730	DUNLAP DR.	3723	MCBROOM	2246	WILHURT
2311	DYSON	3724	MCBROOM	2247	WILHURT
2400	DYSON	3734	MCBROOM	2251	WILHURT
2218	DYSON	1210	MCKENZIE	2314	WILHURT
2226	DYSON	1304	MCKENZIE	2318	WILHURT
2941	EAGLE	1315	MCKENZIE	2326	WILHURT
2941	EASLEY	1336	MCKENZIE	2410	WILHURT
2437	EASLEY	1410	MCKENZIE	2414	
					WILHURT
4930	ECHO	1414	MCKENZIE	2418	WILHURT
5015	ECHO	2816	MEADOW	2507	WILHURT
5018	ECHO	2820	MEADOW	2515	WILHURT
5027	ECHO	3604	MEADOW	2535	WILHURT
5107	ECHO	3622	MEADOW	2603	WILHURT
5118	ECHO	3624	MEADOW	2606	WILHURT
1400	EDGEMONT	4921	MEADOW VIEW	2607	WILHURT
1627	EDGEMONT	1610	MENTOR	2619	WILHURT
3502	EDGEWOOD	1734	MENTOR	2631	WILHURT

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2226 EUGENE 4000 METROPOLITAN 1619 WOODIN
2228 EUGENE 4011 METROPOLITAN 647 WOODMONT
2235 EUGENE 4106 METROPOLITAN 515 WOODMONT
2306 EUGENE 4223 METROPOLITAN 5117 WYNELL
609 EWING4301 METROPOLITAN5119 WYNELL
619 EWING 4415 METROPOLITAN 3510 YORK
906 EWING 4422 METROPOLITAN 3518 YORK
1216 EWING 4427 METROPOLITAN 3531 YORK
2324 EWING 4507 METROPOLITAN 3615 YORK
4407 EWING 4515 METROPOLITAN 3618 YORK
1318 EXETER 4517 METROPOLITAN 3622 YORK
1349 EXETER 4523 METROPOLITAN 3624 YORK
1414 EXETER4602 METROPOLITAN3719 YORK
1423 EXETER 4606 METROPOLITAN 3807 YORK
1502 EXETER 4618 METROPOLITAN 4226 YORK
2314 EXETER 2414 MEYERS 4705 ZEALAND
2319 EXETER 2422 MEYERS 4737 ZEALAND
2322 EXETER 2423 MEYERS 4741 ZEALAND
2327 EXETER 2505 MEYERS 4742 ZEALAND
2510 EXETER 2506 MEYERS 4745 ZEALAND
2522 EXETER 2509 MEYERS 4807 ZEALAND
2530 EXETER 2522 MEYERS 4812 ZEALAND
2538 EXETER 2602 MEYERS 4816 ZEALAND
2602 EXETER 2609 MEYERS 4820 ZEALAND
2610EXETER2612METERS4824ZEALAND2614EXETER2641MEYERS

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	7
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	45R

SUBJECT

Authorize an amendment to Resolution No. 13-0993, previously approved on June 12, 2013, for the conditional grant agreement in the amount of \$1,500,000 with Central Dallas Community Development Corporation to extend the completion date to March 31, 2016 for construction of the 50 permanent supportive housing units located at 1531 Malcolm X Boulevard - Financing: No cost consideration to the City

BACKGROUND

On June 29, 2015, Central Dallas Community Development Corporation (CDC), requested to extend the completion date to March 31, 2016 for the conditional grant to Central Dallas Community Development Corporation in the amount of \$1,500,000 for the development of 50 permanent supportive housing units located at 1531 Malcolm X Blvd. for construction costs. Central Dallas Community Development Corporation will have a 10-year deed restriction on the units to maintain affordability at 140% Area Median Family Income.

Central Dallas Community Development Corporation has completed construction on the underground electrical, plumbing, piers, and foundations. Remaining to be done are framing, sheetrock, insulation, paint, cabinets, windows, trim, HVAC & flooring. Delays occurred due to weather, including ice and rain that created excessive mud conditions that hindered setting underground utilities and pouring the foundations.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 12, 2013, City Council approved the conditional grant to Central Dallas Community Development Corporation in the amount of \$1,500,000 for the development to include acquisition, demolition, relocation, predevelopment and construction costs of the project at 1531 Malcolm X Blvd., by Resolution No. 13-0993.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)

On May 28, 2014, City Council approved an amendment to the conditional grant to Central Dallas Community Development Corporation, by Resolution No. 14-0850.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

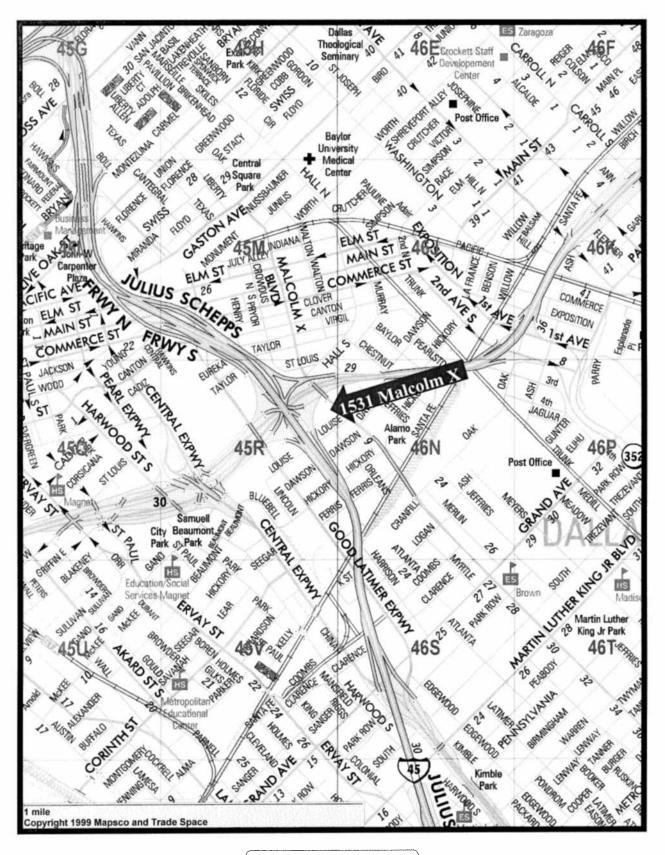
OWNER/DEVELOPER

Central Dallas Community Development Corporation

John Greenan, Executive Director

<u> MAP</u>

Attached



MAPSCO 45R

August 12, 2015

WHEREAS, the City of Dallas seeks to support economic growth in the Southern area of the city and economic development; and

WHEREAS, Central Dallas Community Development Corporation wishes to partner with the City of Dallas to provide 50 permanent supportive housing units in the South Dallas area; and

WHEREAS, on June 12, 2013, City Council approved the conditional grant to Central Dallas Community Development Corporation in the amount of \$1,500,000 for the development to include acquisition, demolition, relocation, predevelopment and construction costs of the project at 1531 Malcolm X Blvd., by Resolution No. 13-0993; and

WHEREAS, on May 28, 2014, City Council approved an amendment to the conditional grant to Central Dallas Community Development Corporation, by Resolution No. 14-0850; and

WHEREAS, the City requests a modification to the conditional grant agreement as part of the City's ongoing efforts to promote housing as a part of greater economic development plans in the city; **NOW**, **THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, upon approval as to form by the City Attorney, is authorized to amend Resolution No. 13-0993, previously approved on June 12, 2013, for the conditional grant agreement in the amount of \$1,500,000 with Central Dallas Community Development Corporation to extend the completion date to March 31, 2016 for construction of the 50 permanent supportive housing units located at 1531 Malcolm X Blvd.

SECTION 2. That the grant agreement is hereby expressly made subject to all of the following contingencies which must be performed or occur:

- a. Central Dallas Community Development Corporation consents to and files deed restrictions requiring 100% of the units to be rented to low income people for a period of ten (10) years.
- b. The City will subordinate first lien position to the interim construction lender.
- c. Central Dallas CDC shall complete construction and occupancy by March 31, 2016.
- d. Central Dallas CDC must present documentation for all of the renters to have incomes at or below 140% Area Median Family Income through full lease-up.

SECTION 2. (Continued)

- e. Central Dallas CDC shall make best efforts to promote the hiring of neighborhood residents for any new jobs created.
- f. Borrower will be released from liability on the Note at the same time the low-to-moderate income renters are approved.

SECTION 3. That the City Manager or designee may extend the start and completion dates for a period up to three months for just cause.

SECTION 4. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to the loans, until such time as the Deed of Trust Lien and deed restrictions are duly approved by all parties and executed.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	7
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	46P

SUBJECT

Authorize an amendment to Resolution No. 13-2116, previously approved on December 11, 2013, for the conditional grant agreement in the amount of \$1,150,000 with Urban Mixed Use, LLC to extend the completion date to June 30, 2016 for the predevelopment and construction of the 38-unit multifamily project located at 3221 Elihu Street - Financing: No cost consideration to the City

BACKGROUND

On June 9, 2015, Devon Hall, Member of Urban Mixed Use, LLC, requested to extend the completion date to June 30, 2016 for the conditional grant to Urban Mixed Use, LLC in the amount of \$1,150,000 for the development of the 38-unit multifamily project located at 3221 Elihu Street for acquisition, demolition, relocation, predevelopment and construction costs. Urban Mixed Use, LLC will have a 10-year deed restriction on the multifamily units to maintain affordability at 140% Area Median Family Income.

Urban Mixed Use, LLC completed construction on the parking lot, exterior, framing, mechanical, electrical, fire suppression, roof and windows. Remaining to be done in the interior of the building is sheetrock, insulation, paint, cabinets, plumbing, trim, HVAC & flooring. Delays occurred due to a change in the superintendent overseeing the project and weather.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 11, 2012, City Council approved the conditional grant to Urban Mixed Use, LLC in the amount of \$500,000 for the development to include acquisition, demolition, relocation, predevelopment and construction costs of the project at 3221 Elihu, by Resolution No. 12-0167.

On December 11, 2013, City Council approved an amendment, increasing funding by \$650,000, from \$500,000 to \$1,500,000 to the conditional grant to Urban Mixed Use, LLC, by Resolution No. 13-2116.

FISCAL INFORMATION

Information about this item will be provided to the Housing Committee on August 3, 2015.

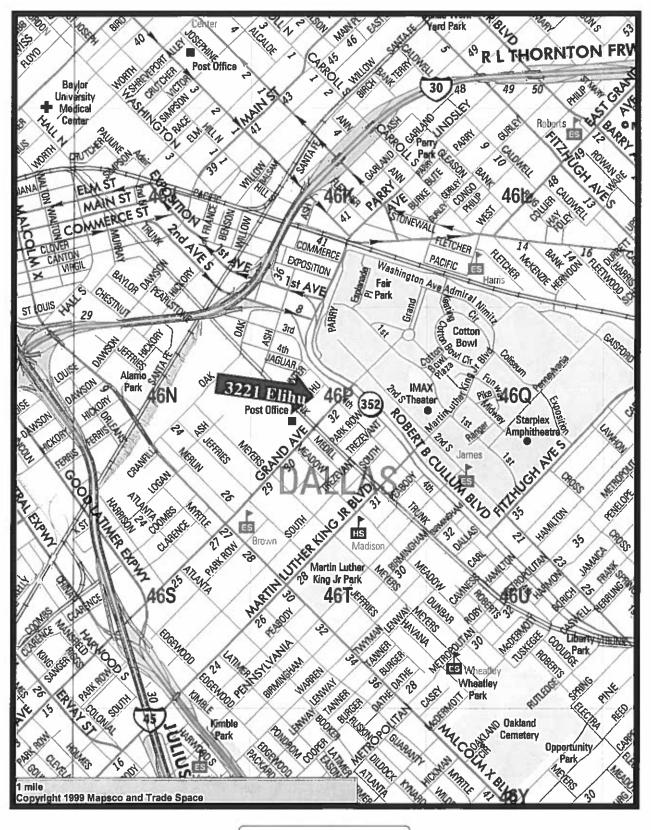
OWNER)/DEVELOPER

Urban Mixed Use, LLC

Floydell Hall, Member

<u>MAP</u>

Attached



MAPSCO 46P

August 12, 2015

WHEREAS, the City of Dallas seeks to support economic growth in the Southern area of the city and economic development; and

WHEREAS, Urban Mixed Use, LLC wishes to partner with the City of Dallas to provide 38 multifamily units in the Fair Park area; and

WHEREAS, on January 11, 2012, City Council approved the conditional grant to Urban Mixed Use, LLC in the amount of \$500,000 for the development to include predevelopment and construction costs of the project at 3221 Elihu, by Resolution No. 12-0167; and

WHEREAS, on December 11, 2013, City Council approved an amendment, increasing funding by \$650,000, from \$500,000 to \$1,500,000 to the conditional grant to Urban Mixed Use, LLC, by Resolution No. 13-2116; and

WHEREAS, the City requests a modification to the conditional grant agreement as part of the City's ongoing efforts to promote housing as a part of greater economic development plans in the city; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, upon approval as to form by the City Attorney, is authorized to amend Resolution No. 13-2116, previously approved on December 11, 2013, for the conditional grant agreement in the amount of \$1,150,000 with Urban Mixed Use, LLC to extend the completion date to June 30, 2016 for the acquisition, demolition, relocation, predevelopment and construction of the 38-unit multifamily project located on 3221 Elihu Street.

SECTION 2. That the grant agreement is hereby expressly made subject to all of the following contingencies which must be performed or occur:

- a. Urban Mixed Use, LLC will invest a minimum of \$400,000 into the Project.
- b. Project will contain a minimum of 38 units.
- c. Urban Mixed Use, LLC shall complete construction and occupancy by June 30, 2016.
- d. Urban Mixed Use, LLC must present documentation for all of the renters to have incomes at or below 140% Area Median Family Income through full lease-up.
- e. Urban Mixed Use, LLC shall make best efforts to promote the hiring of neighborhood residents for any new jobs created.
- f. Urban Mixed Use, LLC must execute a Deed of Trust Lien and Deed Restrictions on the property for the \$1,150,000 which will carry a 10-year term forgiven annually at 1/10th per year.
- g. The City will subordinate its lien position to the Lender for interim construction.

August 12, 2015

SECTION 3. That the City Manager or designee may extend the start and completion dates for a period up to three months for just cause.

SECTION 4. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to the loans, until such time as the Deed of Trust Lien and deed restrictions are duly approved by all parties and executed.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Economic Vibrancy
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	4
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	55B

SUBJECT

Authorize an amendment to Resolution No. 14-1375, previously approved on August 27, 2014, for the conditional grant agreement in the amount of \$85,000 with 2000 Roses Foundation, Inc. to extend the completion date to March 31, 2016 for construction of one single family unit located at 220 North Cliff Street - Financing: No cost consideration to the City

BACKGROUND

On June 10, 2015, Alonzo Harris, President of 2000 Roses Foundation, Inc., requested to extend the completion date to March 31, 2016 for the conditional grant to 2000 Roses Foundation, Inc. in the amount of \$85,000 for the development of one single family unit located at 220 N. Cliff Street for construction costs. Upon completion, 2000 Roses Foundation, Inc. will have a 10-year deed restriction on the unit to maintain affordability at 140% Area Median Family Income.

The 2000 Roses Foundation, Inc. has completed construction on the exterior siding, framing, mechanical, electrical, roof, windows, flooring and cabinets. Remaining to be done is the interior trim, HVAC, porches and driveway. Delays occurred due to stringent historical requirements and bad weather.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On June 12, 2013, City Council approved the conditional grant to 2000 Roses Foundation, Inc. in the amount of \$85,000 for the development to include acquisition, demolition, relocation, predevelopment and construction costs of the project at 220 N. Cliff Street, by Resolution No. 13-0994.

PRIOR ACTION/REVIEW (Council, Boards, Commissions) (continued)

On August 27, 2014, City Council approved an amendment to the conditional grant to 2000 Roses Foundation, Inc., by Resolution No. 14-1375.

Information about this item will be provided to the Housing Committee on August 3, 2015.

FISCAL INFORMATION

No cost consideration to the City

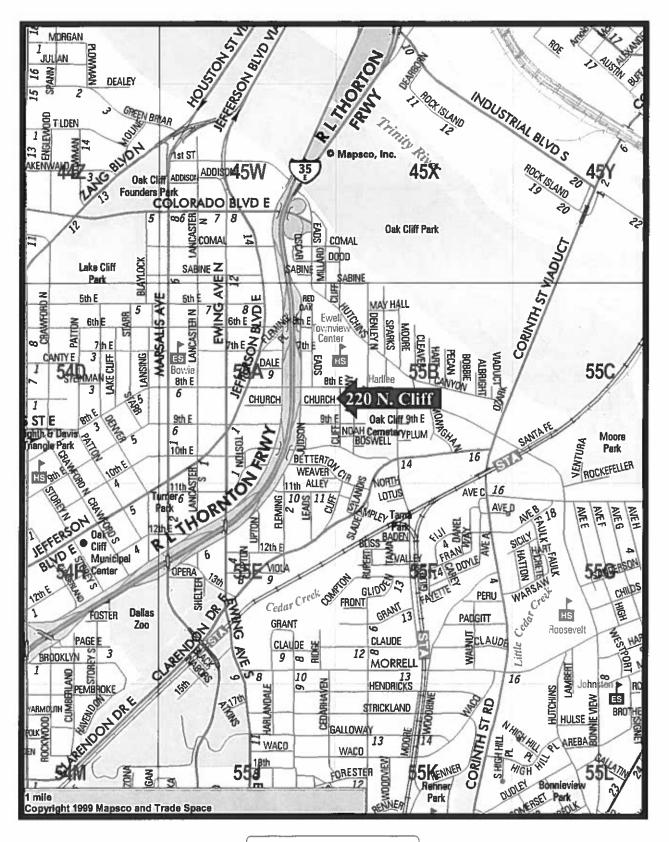
OWNER/DEVELOPER

2000 Roses Foundation, Inc.

Alonzo Harris, President

<u> MAP</u>

Attached



MAPSCO 55B

August 12, 2015

WHEREAS, the City of Dallas seeks to support economic growth in the Southern area of the city and economic development; and

WHEREAS, 2000 Roses Foundation, Inc. wishes to partner with the City of Dallas to provide one single family unit in the 9th Street historical area; and

WHEREAS, on June 12, 2013, City Council approved the conditional grant to 2000 Roses Foundation, Inc. in the amount of \$85,000 for the development to include acquisition, demolition, relocation, predevelopment and construction costs of the project at 220 N. Cliff Street, by Resolution No. 13-0994; and

WHEREAS, on August 27, 2014, City Council approved an amendment to the conditional grant to 2000 Roses Foundation, Inc., by Resolution No. 14-1375; and

WHEREAS, the City requests a modification to the conditional grant agreement as part of the City's ongoing efforts to promote housing as a part of greater economic development plans in the city; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, upon approval as to form by the City Attorney, is authorized to amend Resolution No. 14-1375, previously approved on August 27, 2014, for the conditional grant agreement in the amount of \$85,000 with 2000 Roses Foundation, Inc. to extend the completion date to March 31, 2016 for construction of one single family unit located at 220 N. Cliff Street.

SECTION 2. That the grant agreement is hereby expressly made subject to all of the following contingencies which must be performed or occur:

- a. Borrower must execute an amendment to the Note
- b. 2000 Roses Foundation, Inc. shall complete construction and occupancy by March 31, 2016
- c. 2000 Roses Foundation, Inc. must present documentation for the homebuyer to have an income at or below 140% Area Median Family Income
- d. Borrower will be released from liability on the Note at the same time the low-to-moderate income family closes on the sale of the home
- e. 2000 Roses Foundation, Inc. shall make best efforts to promote the hiring of neighborhood residents for any new jobs created
- f. Property will be deed restricted for affordability at 140% or less of Area Median Family Income for sale and resale to eligible homebuyers for a period of ten years

August 12, 2015

SECTION 3. That the City Manager or designee may extend the start and completion dates for a period up to three months for just cause.

SECTION 4. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to the loans, until such time as the Deed of Trust Lien and deed restrictions are duly approved by all parties and executed.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

Clean, Healthy Environment
August 12, 2015
1
Housing/Community Services
A. C. Gonzalez, 670-3297
45W

SUBJECT

Authorize Supplemental Agreement No. 2 to the contract with Hillcrest House Partnership, Ltd. and PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, funded by the FY2013 Continuum of Care Grant for the Hillcrest House project providing permanent supportive housing for homeless persons living with HIV/AIDS, to amend the budget line items with no net change in the contract amount - Financing: No cost consideration to the City

BACKGROUND

On June 25, 2014, by Resolution No. 14-1000, City Council authorized acceptance of the FY2013 Continuum of Care renewal grant in the amount of \$370,737, to provide rental assistance for single room occupancy for homeless persons living with HIV/AIDS at Hillcrest House located at 834 North Marsalis Avenue, and a related contract with Hillcrest House Partnership, Ltd. and its non-profit parent corporation, PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD), for \$330,000 of the grant amount. The approved budget line items for the ASD contract were as follows:

	<u>Original</u>
Rental Assistance	\$309,000
Administrative Costs	<u>\$ 21,000</u>
Total	\$330,000

BACKGROUND (Continued)

On February 11, 2015, by Resolution No. 15-0276, City Council authorized an amendment to the FY2013 Continuum of Care grant agreement, to create a new budget line item for Supportive Services and shift funds in the amount of \$132,096 from Rental Assistance to Supportive Services, as well as a corresponding amendment and budget revision under the contract with ASD. With this resolution, the approved budget line items for the ASD contract were as follows, with no net change in the contract amount:

	<u>Original</u>	<u>SA#1</u>	<u>Revised</u>
Rental Assistance	\$309,000	(\$132,096)	\$176,904
Supportive Services	\$0	\$ 132,096	\$132,096
Administrative Costs	<u>\$ 21,000</u>	<u>\$0</u>	<u>\$ 21,000</u>
Total	\$330,000	\$ 0	\$330,000

However, costs incurred by ASD in Rental Assistance have been slightly more than anticipated, while funds remain unspent in Supportive Services, which will cover those costs. With this change, the approved budget line items for the ASD contract will be revised to reallocate \$16,635 back to Rental Assistance, with no net change in the contract amount and no change to the grant budget:

	<u>Original</u>	<u>SA#1</u>	<u>SA#2</u>	<u>Revised</u>
Rental Assistance	\$309,000	(\$132,096)	\$ 16,635	\$193,539
Supportive Services	\$0	\$ 132,096	(\$16,635)	\$115,461
Administrative Costs	<u>\$ 21,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ 21,000</u>
Total	\$330,000	\$ 0	\$0	\$330,000

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized the FY2013 renewal of a Continuum of Care Grant (formerly Shelter Plus Care Grant) to provide rental assistance funds for single room occupancy for homeless persons living with HIV/AIDS at Hillcrest House located at 834 North Marsalis Avenue on June 25, 2014, by Resolution No. 14-1000.

Authorized an amendment to the FY2013 renewal of a Continuum of Care Grant (formerly Shelter Plus Care Grant) to provide rental assistance funds for single room occupancy for homeless persons living with HIV/AIDS at Hillcrest House located at 834 North Marsalis Avenue on February 11, 2015, by Resolution No. 15-0276.

Information about this item will be provided to the Housing Committee on August 3, 2015.

ETHNIC COMPOSITION

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (Board)

Black Female	1	Black Male	2
White Female	4	White Male	17
Hispanic Female	2	Hispanic Male	1
Other Female	0	Other Male	2

OWNER(S)

PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas

Board of Directors

Don Neubauer, Chair Donald Mercer, Vice Chair Karen Charleston, Secretary William Early, Treasurer Jacque Borel Michael Bursey Charles Calise Debbie Ochoa Duncan Mark Edgell Jennifer Greenlee Robert Helm Bruce Jaster Domingo Jimenez Matthew Jones **Dennis Kershner**

James Lightfoot Arlene Miller David Nelson Ashley Peña **Rich Perry** Ian Sadler JoAnn Schauf Budi Sutomo Wayne Thomas Jonathan Thorne Jennifer Thornton Sharon Valenti Hon. Ernie White William Young, Jr.

WHEREAS, on June 25, 2014, by Resolution No. 14-1000, City Council authorized acceptance of the FY2013 Continuum of Care Grant (formerly Shelter Plus Care Grant), in the amount of \$370,737, to provide rental assistance for single room occupancy for homeless persons living with HIV/AIDS at Hillcrest House located at 834 North Marsalis Avenue, for the period May 12, 2014 through May 11, 2015; and

WHEREAS, on February 11, 2015, by Resolution No. 15-0276, City Council authorized an amendment to the FY2013 Continuum of Care Grant Agreement, to create a new budget line item for Supportive Services and shift funds in the amount of \$132,096 from Rental Assistance to Supportive Services, as well as a corresponding amendment and budget reallocation under the contract with Hillcrest House Partnership, Ltd. and PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas (ASD); and

WHEREAS, actual costs incurred by ASD in Rental Assistance were more than anticipated, and the ASD contract budget needs to be revised, with no net change in the contract amount and no change to the grant budget;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That following approval as to form by the City Attorney, the City Manager is hereby authorized to enter into Supplemental Agreement No. 2 to the contract with Hillcrest House Partnership, Ltd. and PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, funded by the FY2013 Continuum of Care Grant for the Hillcrest House project providing permanent supportive housing for homeless persons living with HIV/AIDS, to amend the budget line items as follows:

	Object	Encumbra	ance			SA#	1	SA	#2	
<u>Fund</u>	<u>Unit Code</u>	<u>Number</u>	Description	Orig	inal	<u>Chan</u>	ge	<u>Cha</u>	nge	<u>Revised</u>
F425	15313099 C	TGH184636	Rental Assistance	\$309	,000,	(\$132	,096)	\$	0	\$176,904
F425	15313099 C	TGH184688	Rental Assistance	\$	0	\$	0	\$16,	635	\$ 16,635
F425	15313099 CT	TGH184688	Supportive Services	\$	0	\$132	,096	(\$16	,635)	\$115,461
F425	15313099 C	TGH184637	Administration	<u>\$ 21</u>	,000,	\$	0	\$	0	<u>\$ 21,000</u>
			Total	\$330	,000,	\$	0	\$	0	\$330,000

Section 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	4, 7
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	56G 65K

SUBJECT

Authorize an amendment to Resolution No. 15-0414, previously approved on February 25, 2015, to **(1)** change the awarded reconstruction contractor of two homes located at 1435 Adelaide Drive and 2516 Lowery Street from Torres Construction to Opportunity Construction; and **(2)** increase the amount of the reconstruction loan from \$103,000 to \$110,000 - Total not to exceed \$14,000 - Financing: 2014-15 Community Development Block Grant Funds

BACKGROUND

The homeowners and properties herein described are eligible and qualified for the Reconstruction Program loan. The homeowners are at 80% or below Area Median Family Income: Lorna Mathis, a disabled female, 62 years old, residing at 1435 Adelaide Drive; and Barbara Nixon, an elderly female, 82 years old, residing at 2516 Lowery Street.

Lorna Mathis & Barbara Nixon originally selected Torres Construction to rebuild their homes but requested that another contractor be assigned, because the contractor could not offer designs that they wanted. The increase in loan amount is attributed to an increased supply and labor costs.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 25, 2015, the City Council authorized on-site reconstruction for the properties located at 1435 Adelaide Drive in the amount of \$103,000; and 2516 Lowery Street in the amount of \$103,000, by Resolution No. 15-0414.

Information about this item will be provided to the Housing Committee on August 3, 2015.

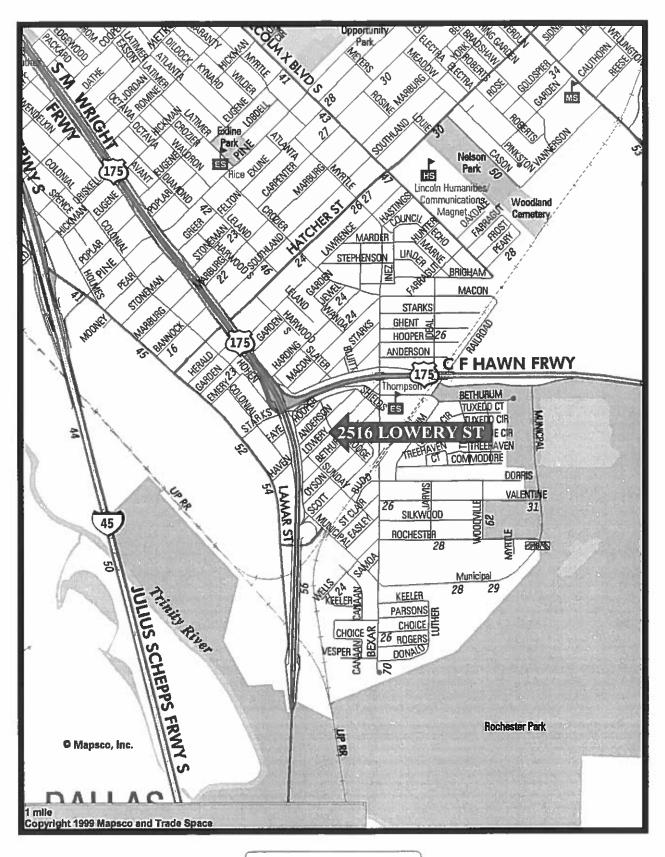
FISCAL INFORMATION

2014-15 Community Development Block Grant Funds - \$14,000

<u> MAP(S)</u>

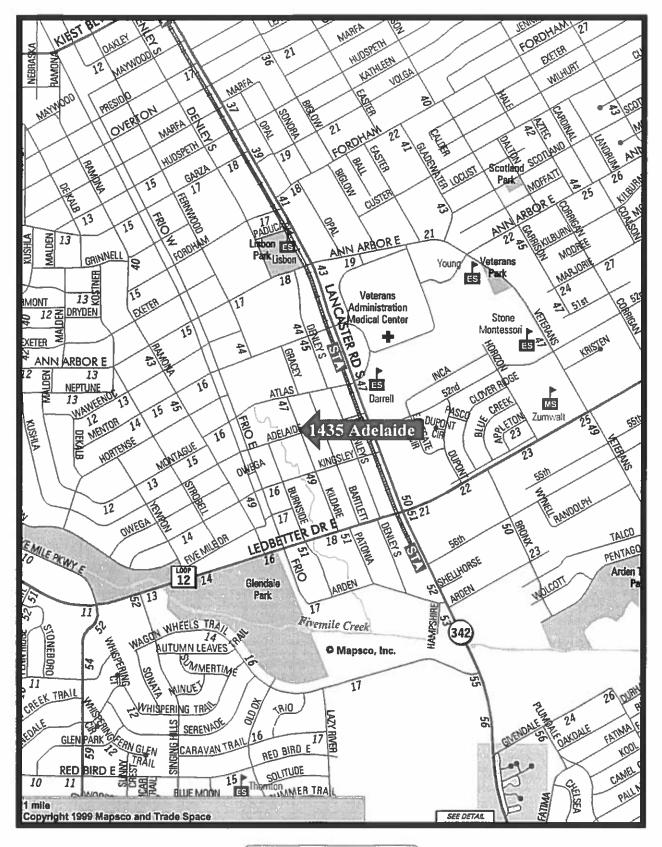
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DRAFT



MAPSCO 56G

MAPSCO 65K



WHEREAS, on September 22, 2010, by Resolution No. 10-2465, the City Council authorized modifications to the Program Statement for the Reconstruction/SHARE Program to allow for 10% of available funding to be used for homeowners that are not seniors or disabled ; and

WHEREAS, on May 25, 2011, by Resolution No. 11-1349, the City Council authorized modifications to the Reconstruction/SHARE Program Statement to increase the maximum Reconstruction Program Assistance Type One loan amount from up to \$93,400 to up to \$103,000 ; and

WHEREAS, on January 22, 2014, by Resolution No. 14-0180, the City Council authorized modifications to the Reconstruction Program Statement to provide assistance as a twenty-year forgivable loan; and

WHEREAS, on February 18, 2015, Lorna Mathis and Barbara Nixon requested contractor changes to rebuild their homes located at 1435 Adelaide Drive & 2516 Lowery Street; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, upon approval as to form by the City Attorney, is authorized to (1) change the awarded reconstruction contractor of two homes located at 1435 Adelaide Drive and 2516 Lowery Street from Torres Construction to Opportunity Construction and; (2) increase the amount of the reconstruction loan from \$103,000 to \$110,000.

SECTION 2. That the City Manager, upon approval as to form by the City Attorney, is authorized to amend the loan documents as deemed necessary to complete the reconstruction of said home, allowing expenditures above the program statement limit of \$103,000.

SECTION 3. That the Chief Financial Officer is authorized to make payments for reconstruction of the homes in accordance with the funding information listed:

Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU455GD137(<u>\$103,000)(\$110,000</u>) Vendor # <u>337798</u> <u>VC14284</u> Torres Construction Opportunity Construction LLC – 1435 Adelaide Drive

 Fund 12R1, Dept HOU, Unit 954E, Obj 3100 CT HOU954ED138 (\$94,389)

 Fund CD13, Dept HOU, Unit 225F, Obj 3100 CT HOU954ED138 (\$ 8,611)

 Fund CD14, Dept HOU, Unit 455G, Obj 3100, CT HOU954ED138 (\$110,000)

 Vendor # 337798 VC14284 Torres Construction Opportunity Construction LLC – 2516

 Lowery Street

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA:	Clean, Healthy Environment
AGENDA DATE:	August 12, 2015
COUNCIL DISTRICT(S):	4, 5, 6, 7
DEPARTMENT:	Housing/Community Services
CMO:	A. C. Gonzalez, 670-3297
MAPSCO:	43F 46Z 55F 55W 55Y 59L 65A

SUBJECT

Authorize an amendment to Resolution No. 15-0414, previously approved on February 25, 2015, to **(1)** increase the amount of the seven reconstruction loans from \$103,000 to \$110,000; and **(2)** allow five contracts awarded to Opportunity Developers LP to also include the dba Opportunity Construction - Total not to exceed \$49,000 - Financing: 2014-15 Community Development Block Grant Funds

BACKGROUND

The homeowners and properties herein described are eligible and qualified for the Reconstruction Program loan. The homeowners are at 80% or below AMFI: Juilett Greer, an disabled female, 56 years old, residing at 4134 Aransas Street; Horace Minafee, an elderly male, 74 years old, residing at 3530 Hancock Street; Dan Jones & Yvonne Jones, an elderly couple, 70 & 72 years old, residing at 2139 Hudspeth Avenue; Roy DeBreaux & Vesta DeBreaux, an elderly couple, 71 & 63 years old, residing at 3902 South Marsalis Avenue; Alfred Futch & Pearlie Futch, an elderly couple, 71 & 73 years old, residing at 3003 Harlandale Avenue; Willie McCallister, 54 year old female, residing at 1323 Hendricks Avenue; and Ricardo Alvarado & Aida Alvarado, a married couple, 44 & 43 years old, residing at 1318 Amity Lane.

This action would increase the reconstruction budgets to cover increased construction supply and labor costs. Additionally, due to a partnership change within the corporation Opportunity Developers LP is also doing business as Opportunity Construction.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 25, 2015, the City Council authorized on-site reconstruction for the properties located at 4134 Aransas Street; 3530 Hancock Street; 1323 Hendricks Avenue; 2139 Hudspeth Avenue; 1318 Amity Lane; 3902 South Marsalis Avenue; and 3003 Harlandale Avenue by Resolution No. 15-0414.

Information about this item will be provided to the Housing Committee on August 3, 2015.

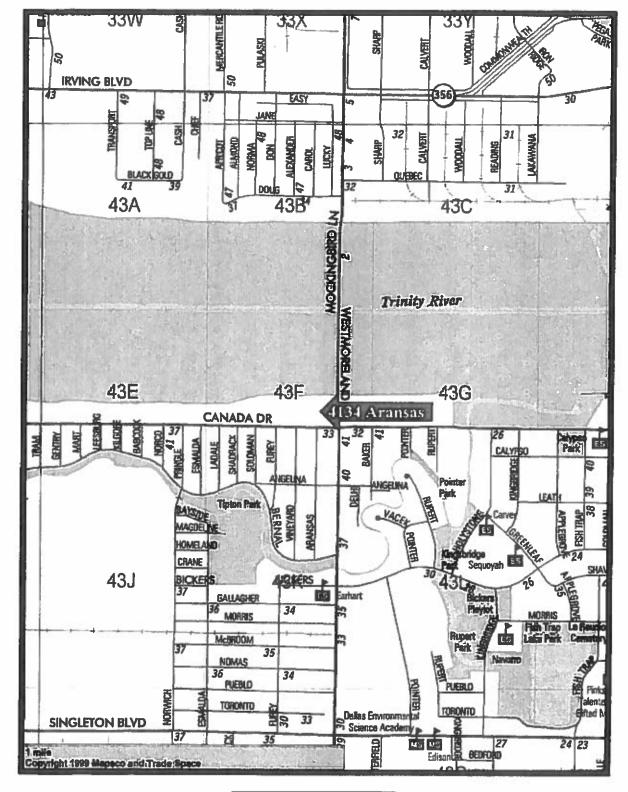
FISCAL INFORMATION

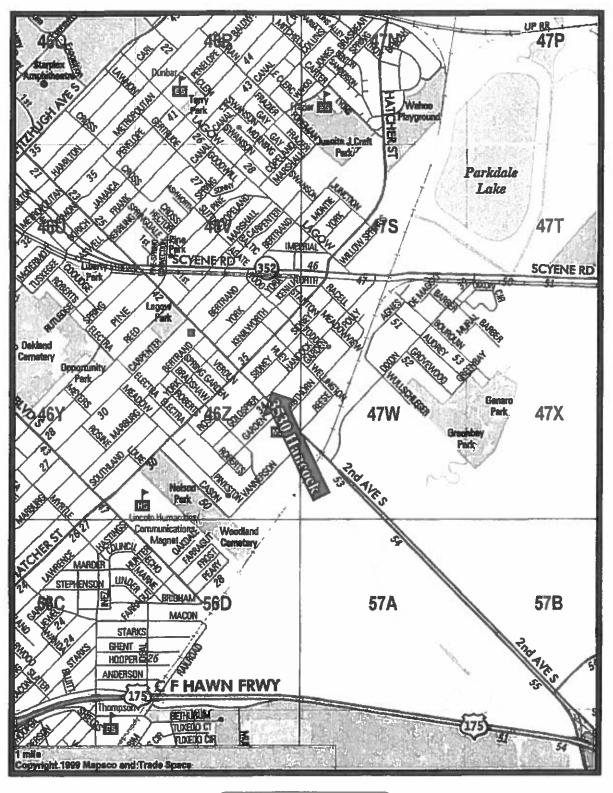
2014-15 Community Development Block Grant Funds - \$49,000

<u>MAP(S)</u>

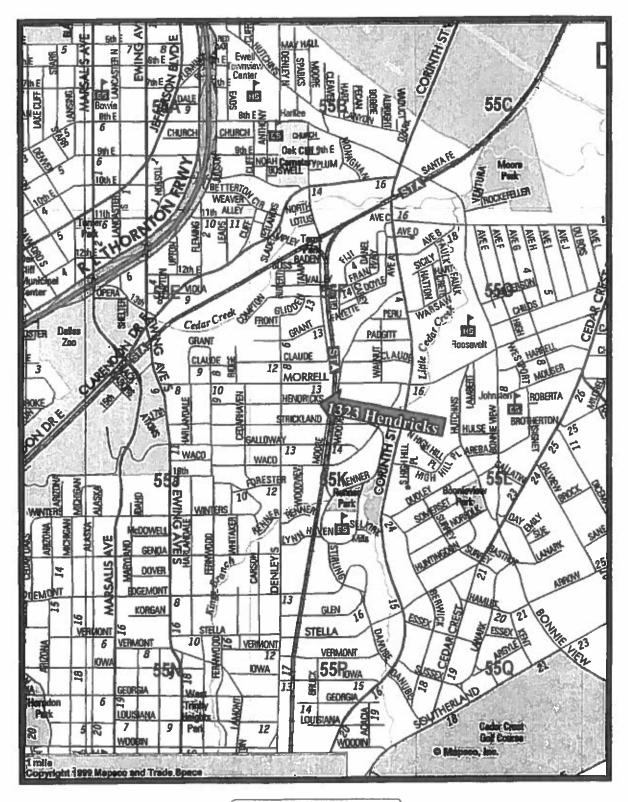
Attached

MAPSCO 43-F



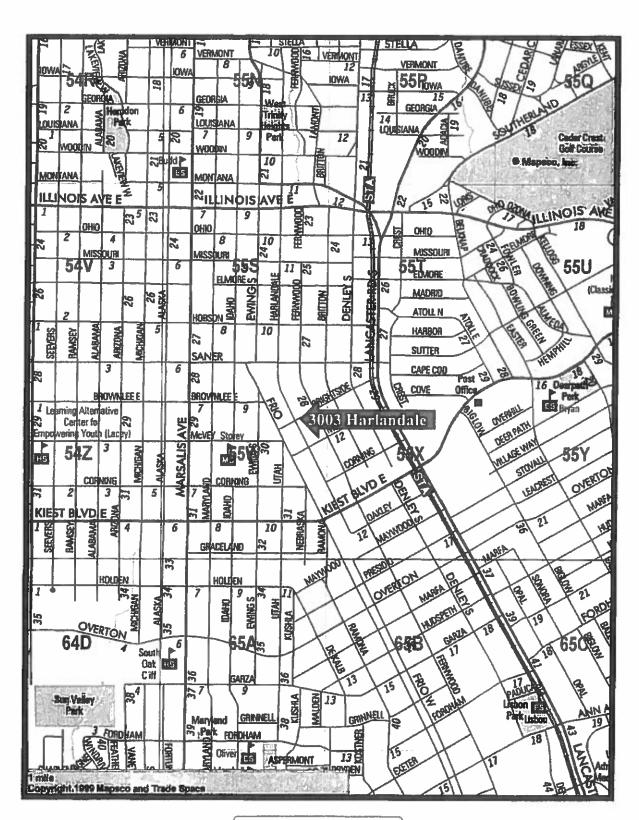


MAPSCO 46-Z

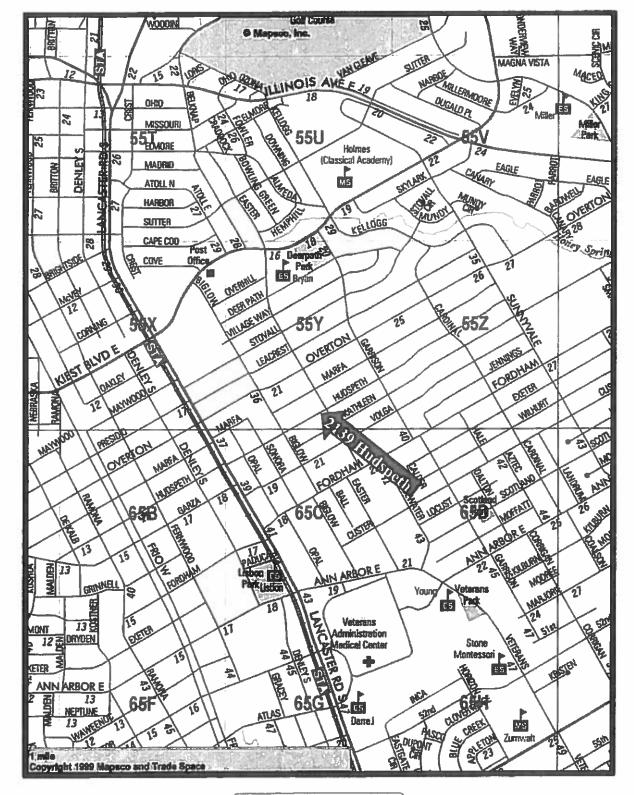


MAPSCO 55-F

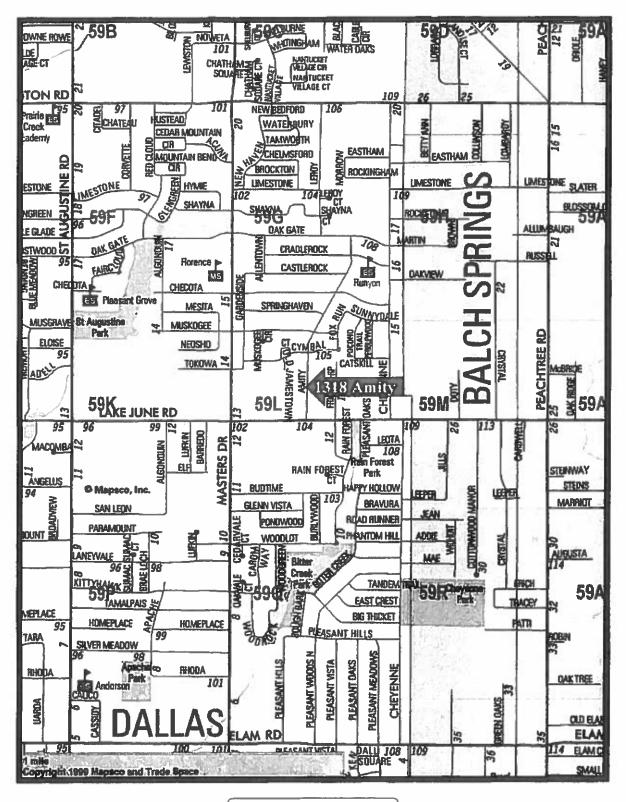
MAPSCO 55W



MAPSCO 55-Y

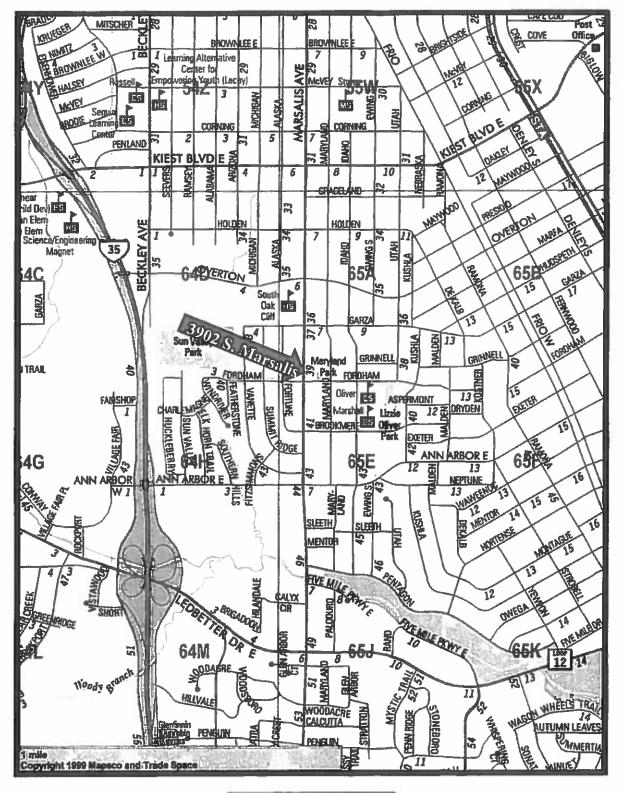


DRAFT



MAPSCO 59-L

MAPSCO 65-A



<u>August 12, 2015</u>

WHEREAS, on September 22, 2010, the City Council authorized modifications to the Program Statement for the Reconstruction/SHARE Program to allow for 10 % of available funding to be used for homeowners that are not seniors or disabled by Resolution No. 10-2465; and

WHEREAS, on May 25, 2011, City Council authorized modifications to the Reconstruction/SHARE Program Statement to increase the maximum Reconstruction Program Assistance Type One loan amount from up to \$93,400 to up to \$103,000 by Resolution No. 11-1349; and

WHEREAS, on January 22, 2014, City Council authorized modifications to the Reconstruction Program Statement to provide assistance as a twenty-year forgivable loan by Resolution No. 14-0180; and

WHEREAS, on February 25, 2015, City Council authorized these reconstruction loans by Resolution No. 15-0414; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. The City Manager, upon approval as to form by the City Attorney, the City Manager is authorized to (1) Increase the amount of the seven reconstruction loans from \$103,000 to \$110,000 for the properties at: 4134 Aransas Street; 3530 Hancock Street; 2139 Hudspeth Avenue; 3902 S. Marsalis Avenue; 3003 Harlandale Avenue; 1323 Hendricks Avenue; and 1318 Amity Lane and (2) Allow five contracts awarded to Opportunity Developers LP to also include the dba Opportunity Construction.

SECTION 2. That the City Manager, upon approval as to form by the City Attorney, is authorized to amend the loan documents as deemed necessary to complete the reconstruction of said home, allowing expenditures above the program statement limit of \$103,000.

SECTION 3. That the Chief Financial Officer is authorized to make payments for reconstruction of the homes in accordance with the funding information listed:

Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU455GD132 (\$103,000 <u>\$</u>110,000) Vendor # 516779 – Opportunity Developers LP – 4134 Aransas Street

Fund HM12, Dept HOU, Unit 896E, Obj 3100 CT HOU896ED133 (\$80,008) Fund CD13, Dept HOU, Unit 225F, Obj 3100 CT HOU896ED133 (\$ 1,715) Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU896ED133 (\$21,277 \$28,277) Vendor # 516779 – Opportunity Developers LP – 3530 Hancock Street

Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU455GD134 (\$103,000 <u>\$110,000</u>) Vendor # 516779 – Opportunity Developers LP – 2139 Hudspeth Avenue

Fund CD13, Dept HOU, Unit 225F, Obj 3100 CT HOU225FD135 (\$103,000) Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU225FD135(\$ _7,000) Vendor # 516779 – Opportunity Developers – 3902 S Marsalis Avenue

Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU455GD136 (\$103,000 <u>\$110,000</u>) Vendor # 337798 – Torres Construction – 3003 Harlandale Avenue

Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU455GD139 (\$103,000 \$110,000) Vendor # 516779 – Opportunity Developers LP – 1323 Hendricks Avenue

Fund CD14, Dept HOU, Unit 455G, Obj 3100 CT HOU455GD140 (\$103,000 <u>\$110,000</u>) Vendor # 337798 – Torres Construction – 1318 Amity Lane

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the Charter of the City of Dallas, and it is accordingly so resolved.