

Memorandum



CITY OF DALLAS

DATE August 7, 2015

TO Honorable Members of the Quality of Life & Environment Committee: Sandy Greyson (Chair),
Tiffinni A. Young (Vice Chair), Rickey D. Callahan, Mark Clayton, Philip T. Kingston, B. Adam McGough

SUBJECT **August 12, 2015 Park and Recreation Department City Council Agenda Items**

On Wednesday, August 12, 2015, the Dallas City Council will consider the following agenda items:

- Agenda Item # 52 - Trinity Strand Trail Phase II – Professional services contract award with Pacheco Koch Consulting Engineers, Inc. This item was approved by the Dallas Park and Recreation Board on Thursday, June 18, 2015.
- Agenda Item # 53 - Trinity Strand Trail Phase I – Authorize Change Order No. 6 to expand scope of work to include new trees, irrigation, signs, pipes, wood bollards and other miscellaneous items. This item was approved by the Dallas Park and Recreation Board on Thursday, June 18, 2015.

City Council agenda items are attached with this memo to provide further details. If you have any questions, please contact me at 214-670-4071.

A handwritten signature in cursive script, appearing to read 'John Jenkins for'.

Willis C. Winters, FAIA, Director
Park and Recreation Department

Attachments

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

AGENDA ITEM # 52

KEY FOCUS AREA: Culture, Arts and Recreation and Educational Enhancements

AGENDA DATE: August 12, 2015

COUNCIL DISTRICT(S): 2

DEPARTMENT: Park & Recreation
Public Works Department

CMO: Willis Winters, 670-4071
Jill A. Jordan, P.E., 670-5299

MAPSCO: 34Q U Y 44C D

SUBJECT

Authorize a professional services contract with Pacheco Koch Consulting Engineers, Inc. for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail, Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood DART Station - Not to exceed \$422,000 - Financing: 2012 Bond Funds (\$160,428) and 2006 Bond Funds (\$261,572)

BACKGROUND

This design contract was originally recommended for award to Schrickel, Rollins and Associates, Inc. on November 21, 2013. The City attorney's office advised that it be rescinded due to a potential claim related to another project.

Pacheco Koch Consulting Engineers, Inc. has presented a proposal dated April 22, 2015, for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail, Phase II for a fee not to exceed \$422,000.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	September 2015
Complete Design	September 2016
Begin Construction	February 2017
Complete Construction	February 2018

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Park and Recreation Board authorized award of the professional services contract on November 21, 2013.

The Park and Recreation Board authorized rescission of the previous contract and award of a new contract on June 18, 2015.

Information about this item will be provided to the Quality of Life Committee on August 10, 2015.

FISCAL INFORMATION

2012 Bond Funds - \$160,428.25

2006 Bond Funds - \$261,571.75

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Pacheco Koch Consulting Engineers, Inc.

White Male	60	White Female	11
Black Male	1	Black Female	0
Hispanic Male	21	Hispanic Female	6
Other Male	3	Other Female	2

OWNER

Pacheco Koch Consulting Engineers, Inc.

Mark A. Pacheco, P.E., RPLS, President

MAP

Attached

August 12, 2015

WHEREAS, it is necessary to hire a firm to provide for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood DART Station, and the firm of Pacheco Koch Consulting Engineers, Inc. has presented a proposal dated April 22, 2015 for a fee not to exceed \$422,000.00.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to enter into a professional services contract with Pacheco Koch Consulting Engineers, Inc. for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail, Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood DART Station, in an amount not to exceed \$422,000.00.

SECTION 2. That the Park and Recreation Board and the City Manager are hereby authorized to execute a contract with Pacheco Koch Consulting Engineers, Inc., after approval as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$422,000.00 to Pacheco Koch Consulting Engineers, Inc., as follows:

(2012) Street and Transportation Improvement Fund Fund 2U22, Department PBW, Unit S623, Object 4111 Activity HIBT, CT-PKR14019419, Program PB12S623 Commodity 92500, Vendor 342980	\$160,428.25
(2006) Street and Transportation Improvement Fund Fund 1T22, Department PBW, Unit S623, Object 4111 Activity HIBT, CT-PKR14019419, Program PB12S623 Commodity 92500, Vendor 342980	<u>\$261,571.75</u>
Total amount not to exceed	\$422,000.00

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a professional services contract with Pacheco Koch Consulting Engineers, Inc. for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail, Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood DART Station - Not to exceed \$422,000 - Financing: 2012 Bond Funds (\$160,428) and 2006 Bond Funds (\$261,572)

Pacheco Koch Consulting Engineers, Inc is a local, minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Architecture & Engineering

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$416,500.00	98.70%
Total non-local contracts	\$5,500.00	1.30%
TOTAL CONTRACT	\$422,000.00	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

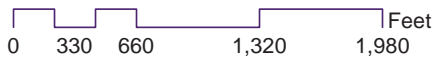
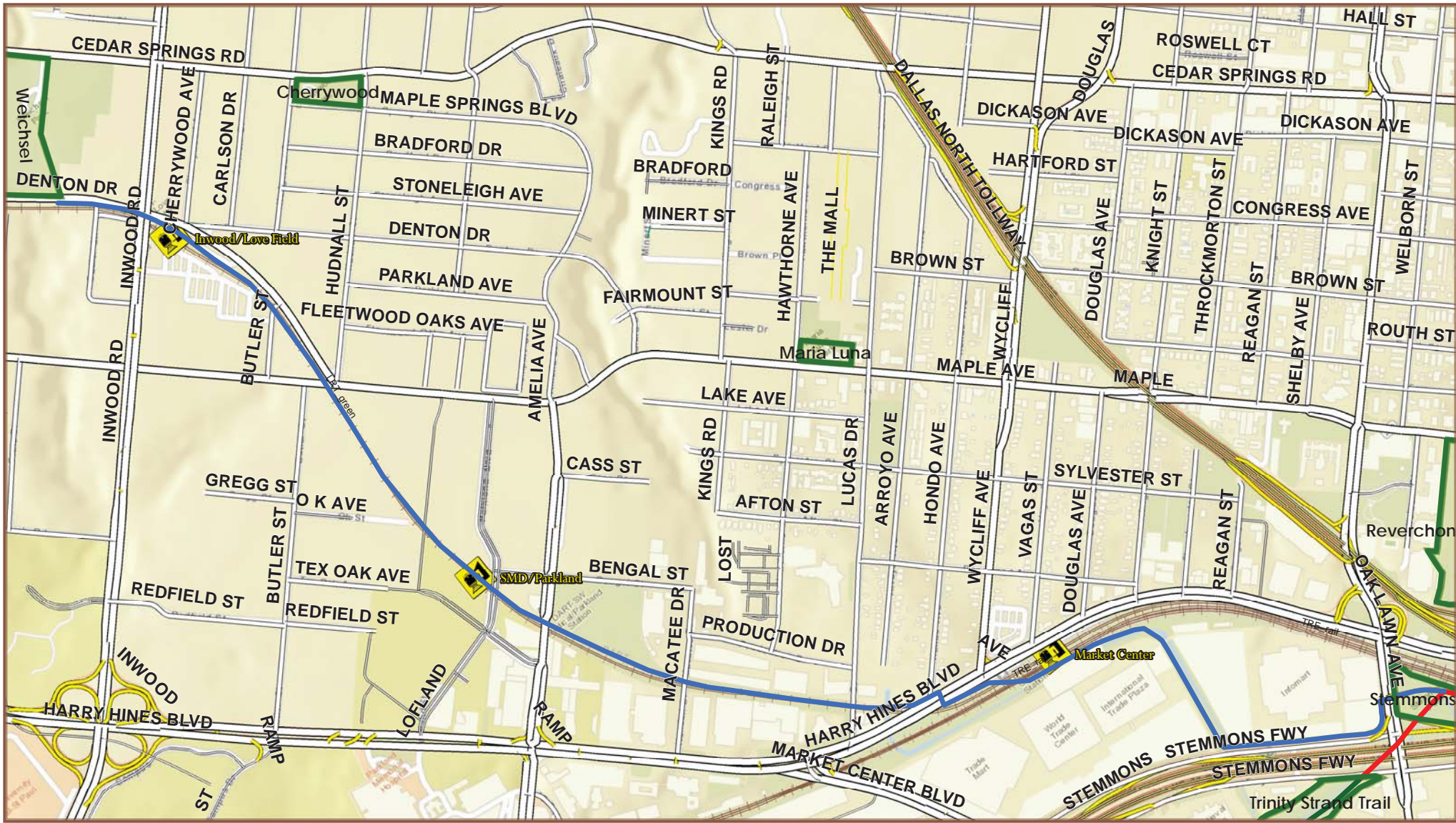
<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Urban Engineers Group, Inc.	HFDB62721Y0715	\$81,000.00	19.45%
Pacheco Koch Consulting Engineers, Inc.	HMDB63257Y1015	\$300,500.00	72.15%
Lim & Associates, Inc.	PMDB01647Y0416	\$35,000.00	8.40%
Total Minority - Local		\$416,500.00	100.00%

Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Integrated Environmental Solutions, LLC	WFDB63365Y1015	\$5,500.00	100.00%
Total Minority - Non-local		\$5,500.00	100.00%

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$381,500.00	91.60%	\$381,500.00	90.40%
Asian American	\$35,000.00	8.40%	\$35,000.00	8.29%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$5,500.00	1.30%
Total	<u>\$416,500.00</u>	<u>100.00%</u>	<u>\$422,000.00</u>	<u>100.00%</u>



Trinity Strand Trail Phase II
 (North Houston Street to Inwood Road)

Mapsco
 34 QUY
 44 C D

District
 2
 June 18, 2015

KEY FOCUS AREA: Culture, Arts and Recreation and Educational Enhancements

AGENDA DATE: August 12, 2015

COUNCIL DISTRICT(S): 6

DEPARTMENT: Park & Recreation

CMO: Willis Winters, 670-4071

MAPSCO: 44B C D F G H

SUBJECT

Authorize an increase in the contract with RoeschCo Construction, Inc. for additional scope of work to include: new trees, irrigation, signs, pipes, wood bollards and other miscellaneous items for the Trinity Strand Trail Phase I located between Stemmons Freeway and Motor-Farrington Street - Not to exceed \$165,686, from \$5,632,746 to \$5,798,432 - Financing: Texas Department of Transportation Grant Funds (\$128,068) and 2006 Bond Funds (\$37,618)

BACKGROUND

The original contract was awarded to RoeschCo Construction, Inc. by Council on September 12, 2012, by Resolution No. 12-2260, for Phase I and Phase II of a 12-foot-wide hike and bike trail for the Trinity Strand Trail from Farrington Street to Oak Lawn Avenue and Stemmons Freeway, in an amount not to exceed \$5,426,113.55.

Change Order No. 1, was authorized on September 11, 2013, by Resolution No. 13-1569, for a decrease in the contract to change originally designed boardwalks to retaining walls at Phase I of the Trinity Strand Trail from Farrington Street to Turtle Creek Plaza (near Turtle Creek Boulevard and Market Center Drive) and credits to include: piers abutments, bents, slabs and surface treatments for all boardwalks in Phase I. Additional retaining wall costs: retaining wall blocks, concrete footings, trail, engineering services and piers as required. Additional scope of work: provide downspout extensions, remove additional trees, credit drainage, demolish guardrails at Wycliff Avenue and power shutdown at Wycliff bridge for installation of pedestrian bridge, in an amount not to exceed (\$195,859.22), making a revised contract amount of \$5,230,254.33.

BACKGROUND (Continued)

Change Order No. 2, was authorized on February 26, 2014, by Resolution No. 14-0398, for additional scope of work which includes existing water line relocations and replacement near Anatole Partners property and at Wycliff Avenue; and the replacement of a damaged existing storm line, retaining wall and repair of a parking lot at the Trinity Strand Trail located between Farrington Street and Oak Lawn Avenue, in an amount not to exceed \$205,678.69, making a revised contract amount of \$5,435,933.02.

Change Order No. 3, was authorized on May 14, 2014, by Resolution No. 14-0753, for additional scope of work to include: repair of existing stormwater headwall, additional drainage, deletion of chain link fence, replacement of paving at new inlet and retaining wall stain at the Trinity Strand Trail located between Farrington Street and Oak Lawn Avenue, in an amount not to exceed \$114,673.10, making a revised contract amount of \$5,550,606.12.

Change Order No. 4, was authorized on October 22, 2014, by Resolution No. 14-1804, for additional scope of work to include: additional flume, drainage inlet, retaining walls, new water line, landscaping and other miscellaneous items at the Trinity Strand Trail, Phase I and Phase II located between Farrington Street and Oak Lawn Avenue, in an amount not to exceed \$56,304.00, making a revised contract amount of \$5,606,910.12.

Change Order No. 5, authorized by Administration Action No. 15-0625, on May 21, 2015, for additional scope of work to provide and install new trees near the Taco Shop Restaurant and provide a one year warranty on the trees, in an amount not to exceed \$25,836.00, making a revised contract amount of \$5,632,746.12.

This action will authorize Change Order No. 6 to the contract with RoeschCo Construction, Inc. in an amount not to exceed \$165,685.55, from \$5,632,746.12 to \$5,798,431.67 for additional scope of work to include: new trees, irrigation, signs, pipes, wood bollards and other miscellaneous items for the Trinity Strand Trail Phase I located between Stemmons Freeway and Motor-Farrington Street.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	November 2012
Complete Construction	September 2015

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Park and Recreation Board authorized the advertisement for a Request for Competitive Sealed Proposals on September 1, 2011.

The Park and Recreation Board authorized award of the contract on January 12, 2012.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)

The Park and Recreation Board authorized the rescinding of the contract award and the re-advertisement to proceed with construction procurement on March 1, 2012.

The Park and Recreation Board authorized award of the contract on August 2, 2012.

City Council authorized award of the contract on September 12, 2012, by Resolution No. 12-2260.

The Park and Recreation Board authorized Change Order No. 1 on August 15, 2013.

City Council authorized Change Order No. 1 on September 11, 2013, by Resolution No. 13-1569.

The Park and Recreation Board authorized Change Order No. 2 on January 9, 2014.

City Council authorized Change Order No. 2 on February 26, 2014, by Resolution No. 14-0398.

The Park and Recreation Board authorized Change Order No. 3 on April 17, 2014.

City Council authorized Change Order No. 3 on May 14, 2014, by Resolution No. 14-0753.

The Park and Recreation Board authorized Change Order No. 4 on October 2, 2014.

City Council authorized Change Order No. 4 on October 22, 2014, by Resolution No. 14-1804.

The Park and Recreation Board authorized Change Order No. 6 on June 18, 2015.

Information about this item will be provided to the Quality of Life Committee on August 10, 2015.

FISCAL INFORMATION

Texas Department of Transportation Grant Funds - \$128,067.89
2006 Bond Funds - \$37,617.66

Original Contract Amount	\$5,426,113.55
Change Order No. 1	(\$195,859.22)
Change Order No. 2	\$205,678.69
Change Order No. 3	\$114,673.10
Change Order No. 4	\$56,304.00
Change Order No. 5	\$25,836.00
Change Order No. 6 (this action)	<u>\$165,685.55</u>
Total amount not to exceed	\$5,798,431.67

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

RoeschCo Construction, Inc.

White Male	5	White Female	1
Black Male	0	Black Female	0
Hispanic Male	10	Hispanic Female	0
Other Male	1	Other Female	0

OWNER

RoeschCo Construction, Inc.

Marcie L. Roeschley, President
Sarah N. Roeschley, Vice President
Keith R. Roeschley, Secretary/Treasurer

MAP

Attached

August 12, 2015

WHEREAS, on September 12, 2012, by Resolution No. 12-2260, RoeschCo Construction, Inc. was awarded a contract for Phase I and Phase II of a 12-foot-wide hike and bike trail for the Trinity Strand Trail from Farrington Street to Oak Lawn Avenue and Stemmons Freeway, in an amount not to exceed \$5,426,113.55; and

WHEREAS, on September 11, 2013, Resolution No. 13-1569, authorized Change Order No. 1, for a decrease in the contract to change originally designed boardwalks to retaining walls at Phase I of the Trinity Strand Trail from Farrington Street to Turtle Creek Plaza (near Turtle Creek Boulevard and Market Center Drive) and credits to include: piers abutments, bents, slabs and surface treatments for all boardwalks in Phase I. Additional retaining wall costs: retaining wall blocks, concrete footings, trail, engineering services and piers as required. Additional scope of work: provide downspout extensions, remove additional trees, credit drainage, demolish guardrails at Wycliff Avenue and power shutdown at Wycliff bridge for installation of pedestrian bridge, in an amount not to exceed (\$195,859.22), increasing the contract amount from \$5,426,113.55 to \$5,230,254.33; and

WHEREAS, on February 26, 2014, Resolution No. 14-0398, authorized Change Order No. 2, for additional scope of work which includes existing water line relocations and replacement near Anatole Partners property and at Wycliff Avenue; and the replacement of a damaged existing storm line, retaining wall and repair of a parking lot at the Trinity Strand Trail located between Farrington Street and Oak Lawn Avenue, in an amount not to exceed \$205,678.69, increasing the contract amount from \$5,230,254.33 to \$5,435,933.02; and

WHEREAS, on May 14, 2014, Resolution No. 14-0753, authorized Change Order No. 3, for additional scope of work to include: repair of existing stormwater headwall, additional drainage, deletion of chain link fence, replacement of paving at new inlet and retaining wall stain at the Trinity Strand Trail located between Farrington Street and Oak Lawn Avenue, in an amount not to exceed \$114,673.10, increasing the contract amount from \$5,435,933.02 to \$5,550,606.12; and

WHEREAS, on October 22, 2014, Resolution No. 14-1804, authorized Change Order No. 4 for additional scope of work to include: additional flume, drainage inlet, retaining walls, new water line, landscaping and other miscellaneous items at the Trinity Strand Trail, Phase I and Phase II located between Farrington Street and Oak Lawn Avenue, in an amount not to exceed \$56,304.00, increasing the contract amount from \$5,550,606.12 to \$5,606,910.12; and

WHEREAS, on May 21, 2015, Administration Action No. 15-0625, authorized Change Order No. 5 for additional scope of work to provide and install new trees near the Taco Shop Restaurant and provide a one year warranty on the trees, in an amount not to exceed \$25,836.00, increasing the contract amount from \$5,606,910.12 to \$5,632,746.12; and

August 12, 2015

WHEREAS, this action will authorize Change Order No. 6 to the contract with RoeschCo Construction, Inc. for additional scope of work to include: new trees, irrigation, signs, pipes, wood bollards and other miscellaneous items for the Trinity Strand Trail Phase I located between Stemmons Freeway and Motor-Farrington Street, in an amount not to exceed \$165,685.55, increasing the contract amount from \$5,632,746.12 to \$5,798,431.67.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute Change Order No. 6 to the contract with RoeschCo Construction, Inc. in an amount not to exceed \$165,685.55, from \$5,632,746.12 to \$5,798,431.67 for additional scope of work to include: new trees, irrigation, signs, pipes, wood bollards and other miscellaneous items for the Trinity Strand Trail Phase I located between Stemmons Freeway and Motor-Farrington Street.

SECTION 2. That the Chief Financial Officer is hereby authorized to pay the amount of \$165,685.55 to RoeschCo Construction, Inc., as follows:

Trinity Strand Trail Grant Fund Fund S205, Department PKR, Unit T304, Object 4599 Activity HIBT, Program PKSTRAND, CT-PKR12019341 Commodity 91200, Vendor VS0000057213	\$128,067.89
(2006) Park and Recreation Facilities Improvement Fund Fund BT00, Department PKR, Unit T304, Object 4599 Activity HIBT, Program PKSTRAND, CT-PKR12019341 Commodity 91200, Vendor VS0000057213	<u>\$37,617.66</u>
Total amount not to exceed	\$165,685.55

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize an increase in the contract with RoeschCo Construction, Inc. for additional scope of work to include: new trees, irrigation, signs, pipes, wood bollards and other miscellaneous items for the Trinity Strand Trail Phase I located between Stemmons Freeway and Motor-Farrington Street - Not to exceed \$165,686, from \$5,632,746 to \$5,798,432 - Financing: Texas Department of Transportation Grant Funds (\$128,068) and 2006 Bond Funds (\$37,618)

RoeschCo Construction, Inc. is a non-local, minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractor.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$9,875.00	5.96%
Non-local contracts	\$155,810.55	94.04%
TOTAL THIS ACTION	\$165,685.55	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

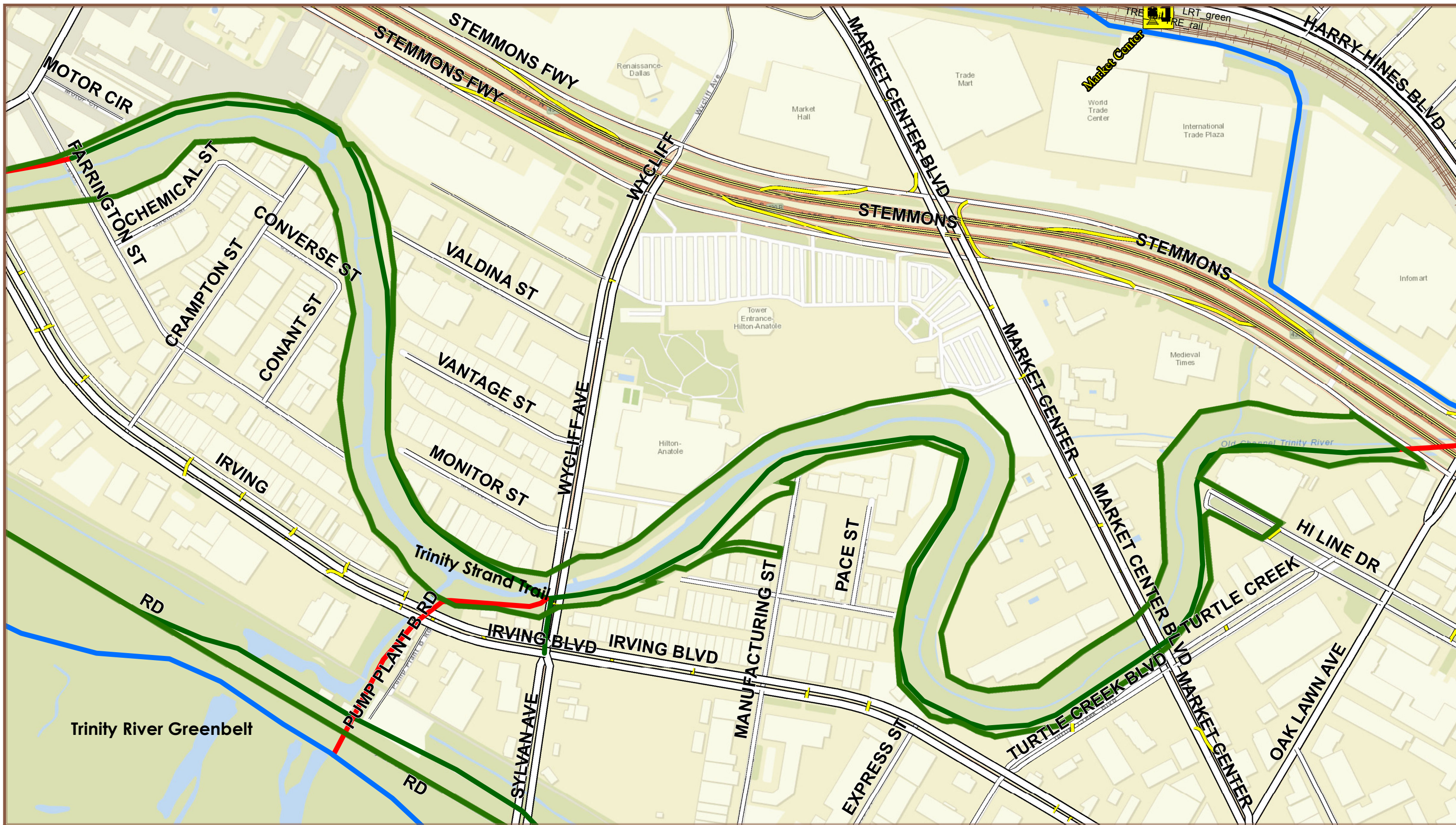
None

Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
RoeschCo Construction, Inc.	WFWB61300N0416	\$26,612.55	17.08%
Total Minority - Non-local		\$26,612.55	17.08%

TOTAL M/WBE PARTICIPATION

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$1,545,679.00	26.66%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$26,612.55	16.06%	\$1,229,829.35	21.21%
Total	\$26,612.55	16.06%	\$2,775,508.35	47.87%



Trinity Strand Trail (Stemmons to Motor-Farrington)

MapSCO
44 B C D F G H

District
6

June 18, 2015