

PUBLIC SAFETY AND CRIMINAL JUSTICE  
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2017 AUG 21 PM 3: 27

CITY SECRETARY  
DALLAS, TEXAS

MONDAY, AUGUST 28, 2017  
CITY HALL  
COUNCIL BRIEFING ROOM, 6ES  
1500 MARILLA STREET  
DALLAS, TEXAS 75201  
11:00 A.M. – 12:00 P.M.

**Chair, Council Member B. Adam McGough**  
**Vice Chair, Council Member Philip T. Kingston**  
**Domestic Violence Task Force Chair, Council Member Jennifer S. Gates**  
Mayor Pro Tem Dwaine R. Caraway  
Deputy Mayor Pro Tem Adam Medrano  
Council Member Sandy Greyson  
Council Member Kevin Felder

Call to Order

1. Approval of Minutes from the August 14, 2017 Public Safety Committee Meeting
2. Statistical Data / Administrative (Fire) Reports  
(For Information Only) Deputy Chief Eric Beal  
Dallas Fire-Rescue Department
3. Pilot Panhandling Initiative  
(For Information Only) Interim Director Cheritta Johnson  
Office of Community Care
4. DFR Accomplishments and Improvements  
(For Information Only) Fire Chief David Coatney  
Dallas Fire-Rescue Department
5. FY 2017-2018 Annual Budget: Public Safety  
(Action Item) Assistant City Manager Jon Fortune  
City Manager's Office
6. Public Safety and Criminal Justice Committee  
Action Matrix  
(For Information Only) Assistant City Manager Jon Fortune  
City Manager's Office
7. Upcoming Agenda Item(s)

**September 13, 2017**

- A. *Draft* Agenda Item: Authorize (1) an application for the FY2017 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020; and (2) execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government - Not to exceed \$900,568 - Financing: U.S. Department of Justice Grant Funds
- B. *Draft* Agenda Item: Authorize an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas – Estimated Annual Revenue: \$1,000,000

- C. *Draft Agenda Item:* Authorize (1) the application for and acceptance of the Comprehensive Selective Traffic Enforcement (STEP) Program Grant from the U.S. Department of Transportation pass through in the amount of \$999,949 for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; and (2) a city contribution of pension in the amount of \$359,481; and (3) execution of the grant agreement – Total not to exceed \$1,359,430 – Financing: Texas Department of Transportation Grant Funds (\$999,949) and Current Funds (\$359,481)
- D. *Draft Agenda Item:* Authorize (1) the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2017-18; (2) a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and (3) execution of the grant agreements - Total not to exceed \$779,700 - Financing: Current Funds (\$179,700) (subject to appropriations) and Various Federal and State Law Enforcement Agencies (\$600,000)
- E. *Draft Agenda Item:* Authorize (1) the acceptance of the Commercial Auto Theft Interdiction Squad/25 grant from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204.00 to provide a specialized proactive automobile theft program, for the period September 1, 2017 through August 31, 2018; (2) a local match in the amount of \$111,041; (3) an In-Kind Contribution in the amount of \$517,394; and (4) execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contributions (\$517,394) and Current Funds in cash (\$111,041) (subject to appropriations)

Adjourn



B. Adam McGough, Chair  
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

**NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

# Public Safety and Criminal Justice Committee Meeting Record

**Meeting Date:** Monday, August 14, 2017

**Convened:** 11:02 A.M. **Adjourned:** 12:28 P.M.

**Committee Members Present:**

Council Member B. Adam McGough, Chair  
Council Member Philip T. Kingston, Vice Chair  
Council Member Jennifer S. Gates  
Mayor Pro Tem Dwaine R. Caraway  
Deputy Mayor Pro Tem Adam Medrano  
Council Member Sandy Greyson  
Council Member Kevin Felder

**Committee Members Absent:**

**Other Council Members Present:**

Council Member Casey Thomas, II

**Staff Present:**

Assistant City Manager Jon Fortune, CMO  
Interim Police Chief David Pughes, DPD  
Assistant Chief Paul Stokes, DPD  
Major Melissa McGee, DPD

Deputy Chief William Humphrey  
Major William Griffith, DPD  
Assistant Chief Randall Blankenbaker, DPD  
Executive Asst. City Attorney Maureen Milligan, CAO0

**AGENDA:**

**Call to Order**

**1. Approval of Minutes from the June 12, 2017 Public Safety Committee Meeting**

**Presenter(s):** Council Member B. Adam McGough, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

A motion was made to approve the June 12, 2017 minutes.

**Motion made by:** MPT Caraway

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** DMPT Medrano

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**2. Monthly Crime Report**

**Presenter(s):** Interim Police Chief David Pughes, DPD

**Information Only:**

**Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an update on the year to date crime report for January 1 – July 31, 2017 and the month to month crime report for July 1-31, 2017. MPT Caraway requested a comparison of the types of crimes from 1969 vs. Current and would like to see if there is a way to shorten the time officers spend at Lew Sterrett when booking and dealing with medical issues. He would like to see a shared responsibility between all agencies (DPD, Sheriffs, County, etc.) in order to help officers get back on the street to improve response time. Another concern was the early release “catch and release” of criminals for certain types of crimes and would like to see if D.A. Faith Johnson could speak to the judges regarding this. CM Greyson would like staff to provide her with a memo with the (7) locations of the gang offenses in D12. In regards to the Top 5/Bottom 5 Beats in terms of crime rate change, Vice Chair Kingston would like to get additional back-up information and specifics on where things are going right/wrong. Chair McGough asked to have the “hot spot” data for the City and by

council district. CM Felder is concerned about the gang offenses increasing in D7 and questioned the process on staffing when it relates to the amount of crime per district. He also inquired about shifting sworn officers out of civilian positions and back on patrol and would like staff to look into this. There was a murder at the Little World Convenience Store and he would like an update on it. Would like to push an effort to get citizens to report crime in the South Dallas and Fair Park area; DPD currently scheduled community meetings to address this. Chair McGough would like to talk to staff on the how the gang unit resources are being utilized.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

### 3. Nuisance Abatement

**Presenter(s):** Major Melissa McGee, DPD

**Information Only:**

#### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an update on the Nuisance Abatement Program. MPT Caraway expressed his gratitude for the Community Prosecution tea and how important they are; would like a list of where they are assigned. He would like to see an increased enforcement of the Criminal Trespass Affidavit and possibly placing a metal sign on the properties. Also, would like staff to review the K2 Ordinance due to the increase of use in Downtown and Deep Ellum. CM Felder was disappointed that there are no open cases for three (3) carwashes in D7 (MLK, Malcom X, and Faye Heggins) that has high crime activity. He questioned about the status of Little World and staff will meet with him to discuss. CM Felder requested a breakdown of criminal offenses in 2016 and YTD 2017 and where does D7 rank and would like to see a strengthening of the loitering ordinance. DMPT would like to get an update on K2 arrests and dealers/sellers; staff will meet with him. Chair McGough wants to continue to focus attention on tracking the data.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

### 4. State Fair Security Plan

**Presenter(s):** Deputy Chief William Humphrey, DPD

**Information Only:**

#### **Action Taken/Committee Recommendation(s):**

This briefing provided the committee with an overview of the State Fair Security Plan. CM Felder questioned compensation/reimbursement for officer's time; overtime is reimbursed. He wants to see the same level of patrol during the Fair year-around. CM Gates is concerned on the fairness of the compensation and the resources needed for the Fair. MPT Caraway would like to meet with staff to address some additional concerns.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**5. Administrative (Police) Reports**

**Presenter(s):** Major William Griffith, DPD

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Staff provided the committee with an informational memo on cases: Control #2017-126, Control #2015-296, and Control #2017-014.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**6. Public Safety and Criminal Justice Committee Action Matrix**

**Presenter(s):** Assistant City Manager Jon Fortune, DPD

**Information Only:**

**Action Taken/Committee Recommendation(s):**

Staff provided the committee with an action matrix that will be used to help monitor and track requests and/or questions asked during the committee meetings that will require staff to follow-up. It is a working document and will be a standard topic on future agendas.

**Motion made by:**

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:**

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**7. Upcoming Agenda Item(s)**

**Presenter(s):** Council Member B. Adam McGough, Chair

**Information Only:**

**Action Taken/Committee Recommendation(s):**

CM Gates would like to get a copy of the final MOU with Highland Park ISD for Draft Agenda Item (A). MPT Caraway wants to be involved with the education on the use of tobacco and would like to speak with staff to see if the grant amount is enough and/or can we get more. A motion was made to move these upcoming agenda items forward with recommendation to full Council.

**Motion made by:** CM Felder

**Item passed unanimously:**

**Item failed unanimously:**

**Motion Seconded by:** CM Gates

**Item passed on a divided vote:**

**Item failed on a divided vote:**

**APPROVED BY:**

**ATTEST:**

\_\_\_\_\_  
B. Adam McGough, Chair  
Public Safety and Criminal Justice Committee

\_\_\_\_\_  
Crystal Lee, Coordinator  
Public Safety and Criminal Justice Committee

# Memorandum



CITY OF DALLAS

DATE August 21, 2017

TO Honorable Members of the Public Safety Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Statistical Data / Administrative (Fire) Reports**

This is an informational memo to provide you with a brief description of statistical data and fire reports for May 8, 2017 – July 30, 2017.

Statistical Data for this period:

| <u>Dallas Fire-Rescue Calls</u> | <u>Totals</u> | <u>Percentage</u> |
|---------------------------------|---------------|-------------------|
| Total Incidents                 | 87,052        | 100%              |
| Fire                            | 14,839        | 17%               |
| EMS                             | 71,757        | 82%               |
| Specialize Incidents            | 456           | 1%                |

Significant fires that occurred during this period:

| <u>Date</u> | <u>Multiple Alarm Level</u> | <u>Number of Units</u> | <u>Personnel</u> | <u>Hours on Scene</u> | <u>Incident Work Hours</u> |
|-------------|-----------------------------|------------------------|------------------|-----------------------|----------------------------|
| 5/13/17     | 2-Alarm                     | 27                     | 69               | 3                     | 207                        |
| 5/14/17     | 4-Alarm                     | 49                     | 138              | 8                     | 1,104                      |
| 5/15/17     | 2-Alarm                     | 30                     | 76               | 5                     | 380                        |
| 6/17/17     | 2-Alarm                     | 29                     | 78               | 1                     | 78                         |
| 7/7/17      | 2-Alarm                     | 27                     | 79               | 4                     | 316                        |
| 7/8/17      | 6-Alarm                     | 67                     | 197              | 11                    | 2,167                      |
| 7/17/17     | 3-Alarm                     | 33                     | 102              | 4                     | 408                        |
| 7/23/17     | 2-Alarm                     | 26                     | 80               | 6                     | 480                        |

There were 13 (thirteen) injuries and 2 (two) fatalities that occurred as a result of fire incidents.

The total value of property that received fire damage during this period was \$3,237,350.

The total value of property saved from fire damage during this period was \$46,628,292.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solls, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# Public Safety Committee

## Administrative Fire Reports

### Summary

### August 2017

| DATE        | ADDRESS                         | COUNCIL DISTRICT | TYPE                       | CAUSE        | LOSS           | ALARM   |
|-------------|---------------------------------|------------------|----------------------------|--------------|----------------|---------|
| A. 05/11/17 | 1615 Vermont Avenue             | 4 (Caraway)      | Grass Fire                 | Incendiary   | \$30.00        | 1-Alarm |
| B. 05/13/17 | 18989 Midway Road #106          | 12 (Greyson)     | 2-Story Frame Apartments   | Undetermined | \$150,800.00   | 2-Alarm |
| C. 05/14/17 | 2410 Logan Street               | 7 (Felder)       | 1-Story Brick Commercial   | Undetermined | \$1,728,180.00 | 4-Alarm |
| D. 05/15/17 | 9690 Forest Lane #701           | 10 (McGough)     | 2-Story Frame Dwelling     | Undetermined | \$106,700.00   | 2-Alarm |
| E. 06/13/17 | 9808 Valley Meadow Place        | 6 (Narvaez)      | 2-Story Frame Condos       | Accidental   | \$8,000.00     | 1 Alarm |
| F. 06/17/17 | 3333 Webb Chapel Extension #310 | 2 (Medrano)      | 3-Story Frame Apartments   | Accidental   | \$115,000.00   | 2 Alarm |
| G. 6/29/17  | 2304 Seedling Lane              | 12 (Greyson)     | 1-Story Frame Dwelling     | Incendiary   | \$13,000.00    | 1 Alarm |
| H. 07/07/17 | 1816 Peabody Avenue             | 7 (Felder)       | 2-Story Frame Dwelling     | Incendiary   | \$15,000.00    | 2 Alarm |
| I. 07/08/17 | 2663 South Lancaster Road       | 4 (Caraway)      | 1-Story Brick Commercial   | Undetermined | \$420,380.00   | 6 Alarm |
| J. 07/09/17 | 1237 Valley Street              | 4 (Caraway)      | 1-Story Frame Dwelling     | Undetermined | \$22,260.00    | 1 Alarm |
| K. 07/10/17 | 13223 Fish Road #136            | 8 (Atkins)       | 1-Story Metal Mobile Home  | Undetermined | \$600.00       | 1 Alarm |
| L. 07/14/17 | 12205 Wightman Place            | 10 (McGough)     | 2-Story Brick Townhouse    | Accidental   | \$8,000.00     | 1 Alarm |
| M. 07/14/17 | 8029 Chariot Drive #1020        | 7 (Felder)       | 2-Story Frame Apartments   | Accidental   | \$5,000.00     | 1 Alarm |
| N. 07/17/17 | 2900 Walnut Hill Lane           | 6 (Narvaez)      | 1-Story Masonry Commercial | Undetermined | \$500,000.00   | 3 Alarm |
| O. 07/19/17 | 3811 East Kiest Boulevard #214  | 4 (Caraway)      | 2-Story Frame Apartments   | Accidental   | \$50.00        | 1 Alarm |
| P. 07/23/17 | 542 Pemberton Hill Road         | 5 (Callahan)     | 2-Story Frame Dwelling     | Undetermined | \$109,350.00   | 2 Alarm |
| Q. 07/25/17 | 3595 Ray Road                   | 8 (Atkins)       | 1-Story Frame Dwelling     | Accidental   | \$35,000.00    | 1 Alarm |



## One Alarm Fire (A)

| <b>Date of Fire:</b>                  | May 11, 2017  | <b>Time of Fire</b>     | 6:41 PM       |              |               |           |             |        |          |         |         |              |             |         |  |
|---------------------------------------|---|-------------------------|---------------|--------------|---------------|-----------|-------------|--------|----------|---------|---------|--------------|-------------|---------|--|
| <b>Response Time</b>                  | 3 Minutes 22 Seconds  |                         |               |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Location</b>                       | 1615 Vermont Avenue   | <b>Service Area</b>     | South Central |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Bldg. Type</b>                     | Grass Fire  | <b>Council District</b> | 4 (Caraway)   |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Business Name</b>                  | N/A   |                         |               |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Fire Alarm System</b>              | No  | <b>Operational</b>      | No            |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Cause</b>                          | Incendiary  |                         |               |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: right;"><u>Value</u></th> <th style="text-align: right;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$50,000.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$30.00</td> <td style="text-align: right;">\$30.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$50,030.00</td> <td style="text-align: right; border-top: 1px solid black;">\$30.00</td> </tr> </tbody> </table> |                         |               | <u>Value</u> | <u>Damage</u> | Building: | \$50,000.00 | \$0.00 | Content: | \$30.00 | \$30.00 | <b>TOTAL</b> | \$50,030.00 | \$30.00 |  |
|                                       | <u>Value</u>  | <u>Damage</u>           |               |              |               |           |             |        |          |         |         |              |             |         |  |
| Building:                             | \$50,000.00   | \$0.00                  |               |              |               |           |             |        |          |         |         |              |             |         |  |
| Content:                              | \$30.00   | \$30.00                 |               |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>TOTAL</b>                          | \$50,030.00   | \$30.00                 |               |              |               |           |             |        |          |         |         |              |             |         |  |
| <b>Narrative</b>                      | <p>This is an incendiary grass fire that originated in the yard and front porch from a melted plastic gas can. This fire resulted in minimum damage. Engine 23 was the first arriving company.</p>  |                         |               |              |               |           |             |        |          |         |         |              |             |         |  |

## Two Alarm Fire (B)

| <b>Date of Fire:</b>                  | May 13, 2017   | <b>Time of Fire</b>     | 11:03 PM      |              |               |           |                 |              |          |            |          |              |                 |              |  |
|---------------------------------------|--|-------------------------|---------------|--------------|---------------|-----------|-----------------|--------------|----------|------------|----------|--------------|-----------------|--------------|--|
| <b>Response Time</b>                  | 2 Minutes 39 Seconds   |                         |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Location</b>                       | 18989 Midway Road #106   | <b>Service Area</b>     | North Central |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Bldg. Type</b>                     | 2-Story Frame Apartments   | <b>Council District</b> | 12 (Greyson)  |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Business Name</b>                  | Tivoli Apartments  |                         |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Fire Alarm System</b>              | Yes  | <b>Operational</b>      | Yes           |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Cause</b>                          | Undetermined   |                         |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Value</u></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$12,079,543.00</td> <td style="text-align: right;">\$150,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$5,000.00</td> <td style="text-align: right;">\$800.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$12,084,543.00</td> <td style="text-align: right; border-top: 1px solid black;">\$150,800.00</td> </tr> </tbody> </table> |                         |               | <u>Value</u> | <u>Damage</u> | Building: | \$12,079,543.00 | \$150,000.00 | Content: | \$5,000.00 | \$800.00 | <b>TOTAL</b> | \$12,084,543.00 | \$150,800.00 |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| Building:                             | \$12,079,543.00  | \$150,000.00            |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| Content:                              | \$5,000.00   | \$800.00                |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>TOTAL</b>                          | \$12,084,543.00  | \$150,800.00            |               |              |               |           |                 |              |          |            |          |              |                 |              |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that originated in the attic space above units #105 and #106. The fire spread throughout both units resulting in moderate structural damage. Engine 10 was the first arriving company.</p>   |                         |               |              |               |           |                 |              |          |            |          |              |                 |              |  |

## Four Alarm Fire (C)

|                                       |  |                         |            |
|---------------------------------------|--|-------------------------|------------|
| <b>Date of Fire:</b>                  | May 14, 2017   | <b>Time of Fire</b>     | 8:37 AM    |
| <b>Response Time</b>                  | 2 Minutes 43 Seconds   |                         |            |
| <b>Location</b>                       | 2410 Logan Street  | <b>Service Area</b>     | Southeast  |
| <b>Bldg. Type</b>                     | 1-Story Brick Commercial   | <b>Council District</b> | 7 (Felder) |
| <b>Business Name</b>                  | American Fresh Produce   |                         |            |
| <b>Fire Alarm System</b>              | Unknown  | <b>Operational</b>      | Unknown    |
| <b>Cause</b>                          | Undetermined   |                         |            |
| <b>Value/<br/>Damage<br/>Estimate</b> | <u><b>Value</b></u>  | <u><b>Damage</b></u>    |            |
|                                       | Building: \$1,572,180.00   | \$1,572,180.00          |            |
|                                       | Content: \$156,000.00  | \$156,000.00            |            |
|                                       | <b>TOTAL</b> \$1,728,180.00  | \$1,728,180.00          |            |
| <b>Narrative</b>                      | This is an undetermined fire that originated in the interior of the structure and traveled to the roof of the building. The fire caused the roof to collapse which resulted in a total loss. Engine 06 was the first arriving company. |                         |            |

## Two Alarm Fire (D)

| <b>Date of Fire:</b>                  | May 15, 2017  | <b>Time of Fire</b>     | 3:21 AM      |              |               |           |                 |             |          |             |             |              |                 |              |  |
|---------------------------------------|---|-------------------------|--------------|--------------|---------------|-----------|-----------------|-------------|----------|-------------|-------------|--------------|-----------------|--------------|--|
| <b>Response Time</b>                  | 2 Minutes 42 Seconds  |                         |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>Location</b>                       | 9690 Forest Lane #701   | <b>Service Area</b>     | Northeast    |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>Bldg. Type</b>                     | 2-Story Frame Dwelling  | <b>Council District</b> | 10 (McGough) |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>13Business Name</b>                | Park Apartments   |                         |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>Fire Alarm System</b>              | Yes   | <b>Operational</b>      | Unknown      |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>Cause</b>                          | Undetermined  |                         |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Value</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$22,725,000.00</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$58,000.00</td> <td style="text-align: right;">\$31,700.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$22,783,000.00</td> <td style="text-align: right; border-top: 1px solid black;">\$106,700.00</td> </tr> </tbody> </table> |                         |              | <u>Value</u> | <u>Damage</u> | Building: | \$22,725,000.00 | \$75,000.00 | Content: | \$58,000.00 | \$31,700.00 | <b>TOTAL</b> | \$22,783,000.00 | \$106,700.00 |  |
|                                       | <u>Value</u>  | <u>Damage</u>           |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| Building:                             | \$22,725,000.00   | \$75,000.00             |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| Content:                              | \$58,000.00   | \$31,700.00             |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>TOTAL</b>                          | \$22,783,000.00   | \$106,700.00            |              |              |               |           |                 |             |          |             |             |              |                 |              |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that originated in the exterior of apartment unit #701. Upon arrival, firefighters found the front exterior of the structure totally involved. The fire traveled up the walls, onto the building posts and up to units #701, 702, and 707-709 causing moderate structure damage. Engine 29 was the first arriving company.</p>  |                         |              |              |               |           |                 |             |          |             |             |              |                 |              |  |

## One Alarm Fire (E)

|                                       |   |                         |             |
|---------------------------------------|---|-------------------------|-------------|
| <b>Date of Fire:</b>                  | June 13, 2017   | <b>Time of Fire</b>     | 12:43 AM    |
| <b>Response Time</b>                  | 3 Minutes 18 Seconds  |                         |             |
| <b>Location</b>                       | 9808 Valley Meadow Place  | <b>Service Area</b>     | Northwest   |
| <b>Bldg. Type</b>                     | 2-Story Frame Condo   | <b>Council District</b> | 6 (Narvaez) |
| <b>Business Name</b>                  | Colony Square Condominiums  |                         |             |
| <b>Fire Alarm System</b>              | No  | <b>Operational</b>      | No          |
| <b>Cause</b>                          | Accidental  |                         |             |
| <b>Value/<br/>Damage<br/>Estimate</b> | <u><b>Value</b></u>   | <u><b>Damage</b></u>    |             |
|                                       | Building: \$74,660.00   | \$6,000.00              |             |
|                                       | Content: \$15,000.00  | \$2,000.00              |             |
|                                       | <b>TOTAL</b>  | \$89,660.00             | \$8,000.00  |
| <b>Narrative</b>                      | This is an accidental fire that resulted from a heat source too close to combustibles. The fire originated in the kitchen of this unit and caused minor fire and smoke damage. Truck 43 was the first arriving company. |                         |             |

## Two Alarm Fire (F)

| <b>Date of Fire:</b>                  | June 17, 2017  | <b>Time of Fire</b>     | 1:25 PM     |              |               |           |                |              |          |             |             |              |                |              |  |
|---------------------------------------|--|-------------------------|-------------|--------------|---------------|-----------|----------------|--------------|----------|-------------|-------------|--------------|----------------|--------------|--|
| <b>Response Time</b>                  | 1 Minute 51 Seconds  |                         |             |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Location</b>                       | 3333 Webb Chapel Extension #310  | <b>Service Area</b>     | Northwest   |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Bldg. Type</b>                     | 3-Story Frame Apartments   | <b>Council District</b> | 2 (Medrano) |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Business Name</b>                  | Villas De Zocalo Apartments  |                         |             |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Fire Alarm System</b>              | Yes  | <b>Operational</b>      | No          |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Cause</b>                          | Accidental   |                         |             |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$7,548,360.00</td> <td style="text-align: right;">\$100,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$20,000.00</td> <td style="text-align: right;">\$15,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$7,568,360.00</td> <td style="text-align: right; border-top: 1px solid black;">\$115,000.00</td> </tr> </tbody> </table> |                         |             | <u>Value</u> | <u>Damage</u> | Building: | \$7,548,360.00 | \$100,000.00 | Content: | \$20,000.00 | \$15,000.00 | <b>TOTAL</b> | \$7,568,360.00 | \$115,000.00 |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |             |              |               |           |                |              |          |             |             |              |                |              |  |
| Building:                             | \$7,548,360.00   | \$100,000.00            |             |              |               |           |                |              |          |             |             |              |                |              |  |
| Content:                              | \$20,000.00  | \$15,000.00             |             |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>TOTAL</b>                          | \$7,568,360.00   | \$115,000.00            |             |              |               |           |                |              |          |             |             |              |                |              |  |
| <b>Narrative</b>                      | <p>This is an accidental fire that originated in the living room of unit #310. The fire resulted from an unspecified electrical short of fixed wiring. The flames spread to the attic, out to the breezeway, and up to unit #314 resulting in moderate structure damage. Engine 43 was the first arriving company.</p>   |                         |             |              |               |           |                |              |          |             |             |              |                |              |  |

## One Alarm Fire (G)

| <b>Date of Fire:</b>                  | June 29, 2017   | <b>Time of Fire</b>     | 2:26 AM       |              |               |           |              |             |          |             |            |              |              |             |  |
|---------------------------------------|---|-------------------------|---------------|--------------|---------------|-----------|--------------|-------------|----------|-------------|------------|--------------|--------------|-------------|--|
| <b>Response Time</b>                  | 5 Minutes 10 Seconds  |                         |               |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Location</b>                       | 2304 Seedling Lane  | <b>Service Area</b>     | North Central |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Bldg. Type</b>                     | 1-Story Frame Dwelling  | <b>Council District</b> | 12 (Greyson)  |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Business Name</b>                  | N/A   |                         |               |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Fire Alarm System</b>              | Yes   | <b>Operational</b>      | Yes           |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Cause</b>                          | Incendiary  |                         |               |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: right;"><u>Value</u></th> <th style="text-align: right;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$234,569.00</td> <td style="text-align: right;">\$11,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$23,000.00</td> <td style="text-align: right;">\$2,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$257,569.00</td> <td style="text-align: right; border-top: 1px solid black;">\$13,000.00</td> </tr> </tbody> </table> |                         |               | <u>Value</u> | <u>Damage</u> | Building: | \$234,569.00 | \$11,000.00 | Content: | \$23,000.00 | \$2,000.00 | <b>TOTAL</b> | \$257,569.00 | \$13,000.00 |  |
|                                       | <u>Value</u>  | <u>Damage</u>           |               |              |               |           |              |             |          |             |            |              |              |             |  |
| Building:                             | \$234,569.00  | \$11,000.00             |               |              |               |           |              |             |          |             |            |              |              |             |  |
| Content:                              | \$23,000.00   | \$2,000.00              |               |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>TOTAL</b>                          | \$257,569.00  | \$13,000.00             |               |              |               |           |              |             |          |             |            |              |              |             |  |
| <b>Narrative</b>                      | <p>This is an incendiary fire that originated in the kitchen area of the structure. The fire caused minor structure and smoke damage. Engine 10 was the first arriving company.</p>   |                         |               |              |               |           |              |             |          |             |            |              |              |             |  |

## Two Alarm Fire (H)

| <b>Date of Fire:</b>                  | July 7, 2017  | <b>Time of Fire</b>     | 06:05 AM   |              |               |           |             |             |          |             |            |              |             |             |  |
|---------------------------------------|---|-------------------------|------------|--------------|---------------|-----------|-------------|-------------|----------|-------------|------------|--------------|-------------|-------------|--|
| <b>Response Time</b>                  | 00 Minute 33 Seconds  |                         |            |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Location</b>                       | 1816 Peabody Avenue   | <b>Service Area</b>     | Southeast  |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Bldg. Type</b>                     | 2-Story Frame Dwelling  | <b>Council District</b> | 7 (Felder) |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Business Name</b>                  | N/A   |                         |            |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Fire Alarm System</b>              | No  | <b>Operational</b>      | N/A        |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Cause</b>                          | Incendiary  |                         |            |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Value</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$46,140.00</td> <td style="text-align: right;">\$11,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$10,000.00</td> <td style="text-align: right;">\$4,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$56,140.00</td> <td style="text-align: right; border-top: 1px solid black;">\$15,000.00</td> </tr> </tbody> </table> |                         |            | <u>Value</u> | <u>Damage</u> | Building: | \$46,140.00 | \$11,000.00 | Content: | \$10,000.00 | \$4,000.00 | <b>TOTAL</b> | \$56,140.00 | \$15,000.00 |  |
|                                       | <u>Value</u>  | <u>Damage</u>           |            |              |               |           |             |             |          |             |            |              |             |             |  |
| Building:                             | \$46,140.00   | \$11,000.00             |            |              |               |           |             |             |          |             |            |              |             |             |  |
| Content:                              | \$10,000.00   | \$4,000.00              |            |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>TOTAL</b>                          | \$56,140.00   | \$15,000.00             |            |              |               |           |             |             |          |             |            |              |             |             |  |
| <b>Narrative</b>                      | <p>This is an incendiary fire that originated on the exterior. Upon arrival, firefighters found fire and smoke on the rear of the house. The fire resulted in moderate structure damage. Engine 6 was the first arriving company.</p>   |                         |            |              |               |           |             |             |          |             |            |              |             |             |  |



## Six Alarm Fire (I)

| <b>Date of Fire:</b>                  | July 8, 2017   | <b>Time of Fire</b>     | 9:17 AM       |               |           |              |              |          |              |              |              |              |              |  |  |
|---------------------------------------|--|-------------------------|---------------|---------------|-----------|--------------|--------------|----------|--------------|--------------|--------------|--------------|--------------|--|--|
| <b>Response Time</b>                  | 1 Minute 39 Seconds  |                         |               |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Location</b>                       | 2663 South Lancaster Road  | <b>Service Area</b>     | South Central |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Bldg. Type</b>                     | 1-Story Brick Commercial Building  | <b>Council District</b> | 4 (Caraway)   |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Business Name</b>                  | Wash World   |                         |               |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Fire Alarm System</b>              | No   | <b>Operational</b>      | No            |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Cause</b>                          | Undetermined   |                         |               |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$270,380.00</td> <td style="text-align: right;">\$270,380.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$150,000.00</td> <td style="text-align: right;">\$150,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$420,380.00</td> <td style="text-align: right; border-top: 1px solid black;">\$420,380.00</td> </tr> </tbody> </table> |                         | <u>Value</u>  | <u>Damage</u> | Building: | \$270,380.00 | \$270,380.00 | Content: | \$150,000.00 | \$150,000.00 | <b>TOTAL</b> | \$420,380.00 | \$420,380.00 |  |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |               |               |           |              |              |          |              |              |              |              |              |  |  |
| Building:                             | \$270,380.00   | \$270,380.00            |               |               |           |              |              |          |              |              |              |              |              |  |  |
| Content:                              | \$150,000.00   | \$150,000.00            |               |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>TOTAL</b>                          | \$420,380.00   | \$420,380.00            |               |               |           |              |              |          |              |              |              |              |              |  |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that is still under investigation. The fire spread to two adjacent businesses (2665 and 2645 (vacant)) before collapsing and resulting in a total loss. Arson investigators were unable to enter the structure due to the instability of the structure. Truck 33 was the first arriving company.</p>   |                         |               |               |           |              |              |          |              |              |              |              |              |  |  |

## One Alarm Fire (J)

| <b>Date of Fire:</b>                  | July 9, 2017   | <b>Time of Fire</b>     | 11:10 AM      |              |               |           |             |             |          |             |             |              |             |             |  |
|---------------------------------------|--|-------------------------|---------------|--------------|---------------|-----------|-------------|-------------|----------|-------------|-------------|--------------|-------------|-------------|--|
| <b>Response Time</b>                  | 2 Minutes 08 Seconds   |                         |               |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Location</b>                       | 1237 Valley Street   | <b>Service Area</b>     | South Central |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Bldg. Type</b>                     | 1-Story Frame Dwelling   | <b>Council District</b> | 4 (Caraway)   |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Business Name</b>                  | Residence  |                         |               |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Fire Alarm System</b>              | No   | <b>Operational</b>      | No            |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Cause</b>                          | Undetermined   |                         |               |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Value</u></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$12,260.00</td> <td style="text-align: right;">\$12,260.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$15,000.00</td> <td style="text-align: right;">\$10,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$27,260.00</td> <td style="text-align: right; border-top: 1px solid black;">\$22,260.00</td> </tr> </tbody> </table> |                         |               | <u>Value</u> | <u>Damage</u> | Building: | \$12,260.00 | \$12,260.00 | Content: | \$15,000.00 | \$10,000.00 | <b>TOTAL</b> | \$27,260.00 | \$22,260.00 |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |               |              |               |           |             |             |          |             |             |              |             |             |  |
| Building:                             | \$12,260.00  | \$12,260.00             |               |              |               |           |             |             |          |             |             |              |             |             |  |
| Content:                              | \$15,000.00  | \$10,000.00             |               |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>TOTAL</b>                          | \$27,260.00  | \$22,260.00             |               |              |               |           |             |             |          |             |             |              |             |             |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that originated in the back bedroom. The fire spread throughout the structure resulting in major damage. Engine 23 was the first arriving company.</p>   |                         |               |              |               |           |             |             |          |             |             |              |             |             |  |

## One Alarm Fire (K)

| <b>Date of Fire:</b>                  | July 10, 2017  | <b>Time of Fire</b>     | 5:06 AM    |              |               |           |             |          |          |            |          |              |             |          |  |
|---------------------------------------|--|-------------------------|------------|--------------|---------------|-----------|-------------|----------|----------|------------|----------|--------------|-------------|----------|--|
| <b>Response Time</b>                  | 7 Minutes 02 Seconds   |                         |            |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Location</b>                       | 13223 Fish Road #136   | <b>Service Area</b>     | Southeast  |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Bldg. Type</b>                     | 1-Story Metal Mobile Home  | <b>Council District</b> | 8 (Atkins) |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Business Name</b>                  | N/A  |                         |            |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Fire Alarm System</b>              | Yes  | <b>Operational</b>      | Yes        |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Cause</b>                          | Undetermined   |                         |            |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$15,600.00</td> <td style="text-align: right;">\$100.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$5,000.00</td> <td style="text-align: right;">\$500.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$20,600.00</td> <td style="text-align: right; border-top: 1px solid black;">\$600.00</td> </tr> </tbody> </table> |                         |            | <u>Value</u> | <u>Damage</u> | Building: | \$15,600.00 | \$100.00 | Content: | \$5,000.00 | \$500.00 | <b>TOTAL</b> | \$20,600.00 | \$600.00 |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |            |              |               |           |             |          |          |            |          |              |             |          |  |
| Building:                             | \$15,600.00  | \$100.00                |            |              |               |           |             |          |          |            |          |              |             |          |  |
| Content:                              | \$5,000.00   | \$500.00                |            |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>TOTAL</b>                          | \$20,600.00  | \$600.00                |            |              |               |           |             |          |          |            |          |              |             |          |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that originated in the living room of the mobile home. The fire caused minor damage to the structure. Engine 09 was the first arriving company.</p>  |                         |            |              |               |           |             |          |          |            |          |              |             |          |  |

## One Alarm Fire (L)

|                                       |  |                         |              |
|---------------------------------------|--|-------------------------|--------------|
| <b>Date of Fire:</b>                  | July 14, 2017  | <b>Time of Fire</b>     | 4:32 AM      |
| <b>Response Time</b>                  | 3 Minutes 57 Seconds   |                         |              |
| <b>Location</b>                       | 12205 Wightman Place   | <b>Service Area</b>     | Northeast    |
| <b>Bldg. Type</b>                     | 2-Story Brick Townhouse  | <b>Council District</b> | 10 (McGough) |
| <b>Business Name</b>                  | N/A  |                         |              |
| <b>Fire Alarm System</b>              | Unknown  | <b>Operational</b>      | Unknown      |
| <b>Cause</b>                          | Accidental   |                         |              |
| <b>Value/<br/>Damage<br/>Estimate</b> | <u><b>Value</b></u>  | <u><b>Damage</b></u>    |              |
|                                       | Building: \$136,490.00   | \$7,000.00              |              |
|                                       | Content: \$15,000.00   | \$1,000.00              |              |
|                                       | <b>TOTAL</b> \$151,490.00  | \$8,000.00              |              |
| <b>Narrative</b>                      | <p>This is an accidental fire that resulted from a careless discard of smoking materials. Upon arrival, firefighters reported fire coming from the front door. The fire originated on the living room couch and spread to adjacent combustibles resulting in minor damage. Engine 29 was the first arriving company.</p> |                         |              |

## One Alarm Fire (M)

| <b>Date of Fire:</b>                  | July 14, 2017  | <b>Time of Fire</b>     | 10:50 AM   |              |               |           |                |            |          |          |        |              |                |            |  |
|---------------------------------------|--|-------------------------|------------|--------------|---------------|-----------|----------------|------------|----------|----------|--------|--------------|----------------|------------|--|
| <b>Response Time</b>                  | 3 Minutes 55 Seconds   |                         |            |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Location</b>                       | 8029 Chariot Drive #1020   | <b>Service Area</b>     | Southeast  |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Bldg. Type</b>                     | 2-Story Frame Apartments   | <b>Council District</b> | 7 (Felder) |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Business Name</b>                  | Tshannon Estates   |                         |            |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Fire Alarm System</b>              | Unknown  | <b>Operational</b>      | N/A        |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Cause</b>                          | Accidental   |                         |            |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Value</u></th> <th style="text-align: right; border-bottom: 1px solid black;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$2,751,000.00</td> <td style="text-align: right;">\$5,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$500.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$2,751,500.00</td> <td style="text-align: right; border-top: 1px solid black;">\$5,000.00</td> </tr> </tbody> </table> |                         |            | <u>Value</u> | <u>Damage</u> | Building: | \$2,751,000.00 | \$5,000.00 | Content: | \$500.00 | \$0.00 | <b>TOTAL</b> | \$2,751,500.00 | \$5,000.00 |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |            |              |               |           |                |            |          |          |        |              |                |            |  |
| Building:                             | \$2,751,000.00   | \$5,000.00              |            |              |               |           |                |            |          |          |        |              |                |            |  |
| Content:                              | \$500.00   | \$0.00                  |            |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>TOTAL</b>                          | \$2,751,500.00   | \$5,000.00              |            |              |               |           |                |            |          |          |        |              |                |            |  |
| <b>Narrative</b>                      | <p>This is an accidental fire that resulted from a heat source too close to combustibles. Upon arrival, firefighters found smoke showing from the first floor of the complex. The fire spread throughout the unit resulting in minor damage. Engine 32 was the first arriving company.</p>   |                         |            |              |               |           |                |            |          |          |        |              |                |            |  |

## Three Alarm Fire (N)

| <b>Date of Fire:</b>                  | July 17, 2017  | <b>Time of Fire</b>     | 1:38 AM     |              |               |           |                |              |          |        |        |              |                |              |  |
|---------------------------------------|--|-------------------------|-------------|--------------|---------------|-----------|----------------|--------------|----------|--------|--------|--------------|----------------|--------------|--|
| <b>Response Time</b>                  | 1 Minute 31 Seconds  |                         |             |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Location</b>                       | 2900 Walnut Hill Lane  | <b>Service Area</b>     | Northwest   |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Bldg. Type</b>                     | 1-Story Masonry Commercial   | <b>Council District</b> | 6 (Narvaez) |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Business Name</b>                  | N/A  |                         |             |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Fire Alarm System</b>              | Unknown  | <b>Operational</b>      | N/A         |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Cause</b>                          | Undetermined   |                         |             |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Value</u></th> <th style="text-align: center; border-bottom: 1px solid black;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$1,697,580.00</td> <td style="text-align: right;">\$500,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$1,697,580.00</td> <td style="text-align: right; border-top: 1px solid black;">\$500,000.00</td> </tr> </tbody> </table> |                         |             | <u>Value</u> | <u>Damage</u> | Building: | \$1,697,580.00 | \$500,000.00 | Content: | \$0.00 | \$0.00 | <b>TOTAL</b> | \$1,697,580.00 | \$500,000.00 |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |             |              |               |           |                |              |          |        |        |              |                |              |  |
| Building:                             | \$1,697,580.00   | \$500,000.00            |             |              |               |           |                |              |          |        |        |              |                |              |  |
| Content:                              | \$0.00   | \$0.00                  |             |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>TOTAL</b>                          | \$1,697,580.00   | \$500,000.00            |             |              |               |           |                |              |          |        |        |              |                |              |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that originated within the roof. The fire caused major damage to the top portion of the building. Engine 43 was the first arriving company.</p>  |                         |             |              |               |           |                |              |          |        |        |              |                |              |  |

## One Alarm Fire (O)

|                                       |   |                         |               |
|---------------------------------------|---|-------------------------|---------------|
| <b>Date of Fire:</b>                  | July 19, 2017   | <b>Time of Fire</b>     | 8:38 PM       |
| <b>Response Time</b>                  | 3 Minutes 25 Seconds  |                         |               |
| <b>Location</b>                       | 3811 East Kiest Boulevard #214  | <b>Service Area</b>     | South Central |
| <b>Bldg. Type</b>                     | 2-Story Frame Apartments  | <b>Council District</b> | 4 (Caraway)   |
| <b>Business Name</b>                  | Kiest Apartments  |                         |               |
| <b>Fire Alarm System</b>              | No  | <b>Operational</b>      | No            |
| <b>Cause</b>                          | Accidental  |                         |               |
| <b>Value/<br/>Damage<br/>Estimate</b> | <u>Value</u>  | <u>Damage</u>           |               |
|                                       | Building: \$0.00  | \$50.00                 |               |
|                                       | Content: \$0.00   | \$0.00                  |               |
|                                       | <b>TOTAL</b>  | \$0.00                  | \$50.00       |
| <b>Narrative</b>                      | This is an accidental fire that resulted from equipment unattended. The fire was contained to the object of origin and resulted in minor smoke damage. Truck 23 was the first arriving company. |                         |               |

## Two Alarm Fire (P)

| <b>Date of Fire:</b>                  | July 23, 2017  | <b>Time of Fire</b>     | 4:18 AM      |               |           |              |              |          |        |        |              |              |              |  |  |
|---------------------------------------|--|-------------------------|--------------|---------------|-----------|--------------|--------------|----------|--------|--------|--------------|--------------|--------------|--|--|
| <b>Response Time</b>                  | 3 Minutes 16 Seconds   |                         |              |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Location</b>                       | 542 Pemberton Hill Road  | <b>Service Area</b>     | Southeast    |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Bldg. Type</b>                     | 2-Story Brick Dwelling   | <b>Council District</b> | 5 (Callahan) |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Business Name</b>                  | N/A  |                         |              |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Fire Alarm System</b>              | No   | <b>Operational</b>      | No           |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Cause</b>                          | Undetermined   |                         |              |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$109,350.00</td> <td style="text-align: right;">\$109,350.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$109,350.00</td> <td style="text-align: right; border-top: 1px solid black;">\$109,350.00</td> </tr> </tbody> </table> |                         | <u>Value</u> | <u>Damage</u> | Building: | \$109,350.00 | \$109,350.00 | Content: | \$0.00 | \$0.00 | <b>TOTAL</b> | \$109,350.00 | \$109,350.00 |  |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |              |               |           |              |              |          |        |        |              |              |              |  |  |
| Building:                             | \$109,350.00   | \$109,350.00            |              |               |           |              |              |          |        |        |              |              |              |  |  |
| Content:                              | \$0.00   | \$0.00                  |              |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>TOTAL</b>                          | \$109,350.00   | \$109,350.00            |              |               |           |              |              |          |        |        |              |              |              |  |  |
| <b>Narrative</b>                      | <p>This is an undetermined fire that is still under investigation. Upon arrival, firefighters reported fire coming through the roof. The fire caused major smoke and fire damage to the structure causing a total loss. Engine 51 was the first arriving company.</p>  |                         |              |               |           |              |              |          |        |        |              |              |              |  |  |



## One Alarm Fire (Q)

| <b>Date of Fire:</b>                  | July 25, 2017  | <b>Time of Fire</b>     | 9:08 PM       |               |           |             |             |          |             |             |              |             |             |  |  |
|---------------------------------------|--|-------------------------|---------------|---------------|-----------|-------------|-------------|----------|-------------|-------------|--------------|-------------|-------------|--|--|
| <b>Response Time</b>                  | 6 Minutes 18 Seconds   |                         |               |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Location</b>                       | 3595 Ray Road  | <b>Service Area</b>     | South Central |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Bldg. Type</b>                     | 1-Story Frame Dwelling   | <b>Council District</b> | 8 (Atkins)    |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Business Name</b>                  | N/A  |                         |               |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Fire Alarm System</b>              | Unknown  | <b>Operational</b>      | Unknown       |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Cause</b>                          | Accidental   |                         |               |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Value/<br/>Damage<br/>Estimate</b> | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center;"><u>Value</u></th> <th style="text-align: center;"><u>Damage</u></th> </tr> </thead> <tbody> <tr> <td>Building:</td> <td style="text-align: right;">\$45,000.00</td> <td style="text-align: right;">\$25,000.00</td> </tr> <tr> <td>Content:</td> <td style="text-align: right;">\$25,000.00</td> <td style="text-align: right;">\$10,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right; border-top: 1px solid black;">\$70,000.00</td> <td style="text-align: right; border-top: 1px solid black;">\$35,000.00</td> </tr> </tbody> </table> |                         | <u>Value</u>  | <u>Damage</u> | Building: | \$45,000.00 | \$25,000.00 | Content: | \$25,000.00 | \$10,000.00 | <b>TOTAL</b> | \$70,000.00 | \$35,000.00 |  |  |
|                                       | <u>Value</u>   | <u>Damage</u>           |               |               |           |             |             |          |             |             |              |             |             |  |  |
| Building:                             | \$45,000.00  | \$25,000.00             |               |               |           |             |             |          |             |             |              |             |             |  |  |
| Content:                              | \$25,000.00  | \$10,000.00             |               |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>TOTAL</b>                          | \$70,000.00  | \$35,000.00             |               |               |           |             |             |          |             |             |              |             |             |  |  |
| <b>Narrative</b>                      | <p>This is an accidental fire that resulted from an unspecified electrical short in non-fixed wiring. The fire spread to nearby combustibles and resulted in major fire and smoke damage throughout the structure. Engine 54 was the first arriving company.</p>   |                         |               |               |           |             |             |          |             |             |              |             |             |  |  |

# Memorandum



DATE August 21, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Pilot Panhandling Initiative**

On Monday, August 28, 2017, you will be briefed on the Pilot Panhandling Initiative by Interim Director Cheritta Johnson, Office of Community Care. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# Pilot Panhandling Initiative

**Public Safety Committee**

**August 28, 2017**

**Cheritta Johnson,  
Interim Director  
Office of Community Care**



**City of Dallas**

# Presentation Overview

- Purpose
- Background/History
- Panhandling Campaign
- Next Steps

# Background/History

- September 2016, City Council authorized a pilot panhandling initiative program
- December 2016, the Proposed Panhandling Initiative was briefed to the Public Safety Committee. The committee recommended the implementation of the pilot program to reduce panhandling.
- January/February 2017, staff conducted community outreach

# Background/History

- March 2017, initiated procurement process
- The Way Back House, Inc. was the recommended vendor
- May 2017, the City Council rejected Staff's recommendation and requested additional research
- June 2017, Council received memo outlining next steps for the pilot panhandling initiative program
- From June to present, staff researched and benchmarked the following cities
  - Albuquerque, NM
  - Atlanta, GA
  - San Antonio, TX
  - Memphis
  - Wichita

# Panhandling in Dallas

- Reports generated from 311 indicate from October 2016 to July 2017 there have been 1,385 service requests with locations concentrated in or around Downtown and major thoroughfares.
  - Of the 1,385 service requests received, 38% were reported from January 1 – July 14, 2017 within the following concentrated areas:
    - District 2 (139)
    - District 7 ( 44)
    - District 10 ( 88)
    - District 13 (124)
    - District 14 (125)

# Panhandling - Challenges

- Public Policy
- Enforcement vs. Diversion
- Current and Future Fiscal Impact



# Other Considerations

- Determine appropriate Strategic Priority administration
- Benchmark current panhandling data and provide baseline information to determine future effectiveness of the program
- Develop a program structure that will include guidelines for targeted areas, staffing, services, goals and performance measures

# Next Steps

- Public Safety Council Committee briefing- September 25, 2017
  - Program recommendation
    - Implementation- 1<sup>st</sup> quarter FY2018
    - Public education campaign
      - Social media, 311, City Public Information Office, community meetings, mail inserts, town halls
    - Outreach and service referral coordination
    - Donation app feature

# Pilot Panhandling Initiative

**Public Safety Committee**

**August 28, 2017**

**Cheritta Johnson,  
Interim Director  
Office of Community Care**



**City of Dallas**

# Memorandum



DATE August 21, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **DFR Accomplishments and Improvements**

On Monday, August 28, 2017, you will be briefed on the DFR Accomplishments and Improvements by Fire Chief David Coatney. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortuhe  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# **DFR Accomplishments and Improvements**

**Public Safety and Criminal Justice Committee  
August 28, 2017**

**David Coatney, Fire Chief  
Dallas Fire-Rescue Department  
City of Dallas**



# Dallas Fire-Rescue Command Staff

- AC Ted O. Padgett, Chief of Staff
- AC Dominique Artis, Administration Bureau
- AC Tameji Berry, Fire Prevention and Inspection Bureau
- AC Daniel Salazar, EMS and Communications Bureau
- AC Bret Stidham, Emergency Response Bureau
- AD Wanda Moreland, Financial and Personnel Support Bureau

2



# Presentation Overview

- Primary goals and accomplishments
- Program improvements/cost avoidance
- Future projects



# Primary Goals and Accomplishments

- Safety of all DFR personnel
- Created and instituted a physical “MAYDAY” phase training for command level officers
- Conducted Health and Safety training for all uniformed members





# Primary Goals and Accomplishments

- Conducted officers meetings for all DFR officers
- Creation of Officer/Driver Development Programs
- Created a Peer Support program
- Successful submittal of Ambulance Supplement Payment Program (ASPP) cost report (+\$8M)
- Evaluation of existing programs



5

# Program Enhancements and Cost Avoidance Initiatives

- Increased Peak Demand Ambulances
- Creation of the Safety Division
- Improved supervision of EMS Personnel
- Re-alignment of paramedic school
- Increase in Quality Assurance/Quality Improvement (QA/QI) in Communications
- Contract review



# Cost Avoidance Initiatives

- Peak Demand Ambulances: \$357,369
- Safety Division: \$504,185
- EMS Supervision: \$450,157
- QA/QI in Communications: \$150,052
  
- Internal Improvement Value: \$1,461,763

# Future Projects

- Priority Dispatch implementation
- EMS delivery model
- Improve QA/QI in EMS
- Evaluation of Fleet Services
- Evaluation of Uniform Commissary and Logistics Programs
- ISO Improvement
- Fire and EMS Accreditation?



# **DFR Accomplishments and Improvements**

**Public Safety and Criminal Justice Committee  
August 28, 2017**

**David Coatney, Fire Chief  
Dallas Fire-Rescue Department  
City of Dallas**



# Memorandum



DATE August 21, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **FY 2017-2018 Annual Budget: Public Safety**

On Wednesday August 16<sup>th</sup>, Council was briefed on the FY 2017-2018 Annual Budget for Public Safety. The August 28, 2017 Public Safety and Criminal Justice Committee meeting includes an agenda item to allow discussion of potential budget amendments that the Committee may wish to recommend. Please see attached, the FY 2017-18 Budget Process memo that was sent out on Friday, August 11<sup>th</sup>.

Please contact me if you have any questions or need additional information.

Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

# Memorandum



CITY OF DALLAS

DATE August 11, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2017-18 Budget Process**

As discussed at the budget presentation on Tuesday, August 8, the remaining budget development schedule will be different than included in the briefing materials.

Rather than having budget briefings on August 16 and 30, all briefings will be provided on Wednesday, August 16. On this date, we will brief Council on Truth-in-Taxation and on all six of the Strategic Areas.

Following this briefing day, Council amendments will be managed through the six committees that are aligned to the Strategic Areas. Please submit your proposed budget amendments to the chair of the assigned committee by the Friday prior to the meeting. Committees will discuss amendments and make recommendations on the following dates:

Monday, August 21:

9:00 to 10:30 – Economic Development and Housing Committee (Tennell Atkins)  
11:00 to 12:30 – Human and Social Needs Committee (Casey Thomas)  
1:00 to 2:30 – Government Performance and Financial Management Committee (Jennifer Gates)

Monday, August 28:

9:00 to 10:30 – Quality of Life, Arts, and Culture Committee (Sandy Greyson)  
11:00 to 12:30 – Public Safety and Criminal Justice Committee (Adam McGough)  
1:00 to 2:30 – Mobility Solutions, Infrastructure, and Sustainability Committee (Lee Kleinman)

On Tuesday, August 29, we will send to Council all submitted amendments and the associated committee recommendations from the six committee meetings. The chair of each committee will then report to full Council on Wednesday, August 30.

If Council Members choose not to submit amendments through the committees, please submit them to the City Manager's Office no later than Monday, August 28 at noon for inclusion in the memo to full Council on August 29.

We will incorporate amendments into the budget ordinance as appropriate. Council will consider the budget "second reading" and tax rate ordinance on September 20.

To facilitate the amendment process, attached is a form for you to use. It is important to remember that in order to maintain a balanced budget, amendments must identify not

only the Use of Funds, but also an equal amount of Source of Funds. If the Use of Funds will be recurring, then the Source of Funds must be recurring as well to ensure that the amendment does not negatively impact future years.

If you have any questions, please contact me, Elizabeth Reich, or Jack Ireland.



F.C. Broadnax  
City Manager

#### Attachment

c: Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Jo M. (Jody) Puckett, P.E., Assistant City Manager (Interim)  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors



# Memorandum



CITY OF DALLAS

DATE August 11, 2017

TO Committee Chair Name

SUBJECT **FY 2017-18 Budget Amendments**

I propose the following balanced amendment(s) to the FY 2017-18 budget.

## Amendment #1

| Source of Funds | Use of Funds |
|-----------------|--------------|
|                 |              |

## Amendment #2

| Source of Funds | Use of Funds |
|-----------------|--------------|
|                 |              |

## Amendment #3

| Source of Funds | Use of Funds |
|-----------------|--------------|
|                 |              |

## Council Member

c: T. C. Broadnax, City Manager  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Jack Ireland, Director, Office of Budget

# Memorandum



DATE August 21, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:  
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),  
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,  
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **Public Safety and Criminal Justice Committee Action Matrix**

Please see the response attached to the requests/questions asked during the Monday, August 14, 2017 Committee Meeting. The updated matrix is also attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune  
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Raquel Favela, Chief of Economic Development & Neighborhood Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors

| Public Safety and Criminal Justice Committee Action Matrix |                  |  |              |                        |  |
|--|------------------|--|--------------|------------------------|--|
|  | Requestor        | Request  | Request Date | Staff/Dept Responsible | Status   |
| 1  | Caraway          | Comparison of types of crime from 1969 vs. Current                                     | 8/14/2017    | David Pughes           | Complete - 8-28-17   |
| 2  | Greyson          | Memo on locations of the (7) gang offenses in D12                                      | 8/14/2017    | David Pughes           | Complete - 8-28-17   |
| 3  | McGough/Kingston | Additional Info - Top 5/Bottom 5 Beats crime rate for the City and by Council District | 8/14/2017    | David Pughes           | This information will be provided in the next monthly crime report                                       |
| 4  | Felder           | Homicide at Little World - Update  | 8/14/2017    | David Pughes           | Complete - 8-28-17   |
| 5  | Caraway          | Community Prosecutor Assignments/Locations   | 8/14/2017    | Maureen Milligan       | A report is in the process of being developed  |
| 6  | Felder           | Criminal Offense Breakdown for 2016 and YTD 2017 and where D7 is ranked                | 8/14/2017    | David Pughes           | Complete - 8-18-17. This information was provided to the City Council in the weekly crime report e-mail. |
| 7  | McGough/Medrano  | K2 Briefing Update   | 8/14/2017    | David Pughes           | This item is scheduled for discussion at the Sept 11. PSCJ Committee meeting.                            |
| 8  | Gates            | Copy of MOU for Draft Agenda (A) - Highland Park ISD                                   | 8/14/2017    | David Pughes           | Complete - 8-28-17   |
| 9  |                  |  |              |                        |  |
| 10   |                  |  |              |                        |  |
| 11   |                  |  |              |                        |  |
| 12   |                  |  |              |                        |  |
| 13   |                  |  |              |                        |  |
| 14   |                  |  |              |                        |  |
| 15   |                  |  |              |                        |  |
| 16   |                  |  |              |                        |  |
| 17   |                  |  |              |                        |  |
| 18   |                  |  |              |                        |  |
| 19   |                  |  |              |                        |  |
| 20   |                  |  |              |                        |  |

1. Crime comparison 1969 vs. 2017 (By Type of Offense)

## Historical Crime Comparison

1969 vs. 2016

| City Total       |               |               |                |
|------------------|---------------|---------------|----------------|
| Offense          | 1969          | 2016          | % Change       |
| Murder           | 232           | 172           | -25.86%        |
| Sexual Assault   | 431           | 767           | 77.96%         |
| Agg Assault      | 3,666         | 4,529         | 23.54%         |
| Robbery          | 2,531         | 4,604         | 81.90%         |
| <b>Sub-Total</b> | <b>6,860</b>  | <b>10,072</b> | <b>46.82%</b>  |
| Burglary         | 19,848        | 10,948        | -44.84%        |
| Theft            | 37,587        | 26,370        | -29.84%        |
| Auto Theft       | 7,701         | 7,592         | -1.42%         |
| <b>Sub-Total</b> | <b>65,136</b> | <b>44,910</b> | <b>-31.05%</b> |
| <b>Total</b>     | <b>71,996</b> | <b>54,982</b> | <b>-23.63%</b> |

Source: DPD UCR Offenses  
 Note:  
 Percentage change represents full year crime data comparison.  
 2017 crime data is only available year to date; 1969 crime data is not available year to date  
 The definition of the offense of rape has been revised effective 2012

1

Public Safety and Criminal Justice



2. The actual offense locations that make up the 7 Gang Crimes in District 12

| No. | Date      | Location               |
|-----|-----------|------------------------|
| 1   | 1/12/2017 | 3439 Rosemeade Parkway |
| 2   | 2/9/2017  | 3653 Timberglen Road   |
| 3   | 4/11/2017 | 4701 Haverwood Lane    |
| 4   | 4/11/2017 | 17981 Preston Road     |
| 5   | 4/26/2017 | 3920 Rosemeade Parkway |
| 6   | 4/26/2017 | 18959 Lina Street      |
| 7   | 6/02/2017 | 4912 Haverwood Lane    |

### **3. Homicide at Little World**

On May 14, 2017 at about 12:50 a.m., a 26 year old male was sitting in his vehicle at the intersection of Malcom X and Elsie Faye Higgins. Several individuals began firing weapons and the victim was struck causing his death. To date, no witnesses to the incident have been located to assist with the investigation.

### **4. Additional Information Requested**

The police department and the county have introduced measures over time to reduce the amount of time that officers are required to spend in jail. The county has added additional nursing staff and DPD has assigned Public Safety Officers to the jail to wait with prisoners in the book-in line and/or while they see the nurse, freeing up the arresting officer to begin their report and return to the field in an expedited fashion. The YTD average time an officer spends in jail is currently 98 minutes. Occasionally, due to staffing issues such as a nurse or PSO calling in sick, wait times are increased. The DPD detention services Captain is revisiting the issue of a dedicated book-in line and/or nurse for DPD with the county. However, this request has not been successful in the past due to budgetary constraints. In order to have dedicated lines, DPD would likely be expected to pay for the additional personnel costs.

## 5. Requested MOU for Daft Agenda (A) Highland Park ISD

**WHEREAS**, the City of Dallas desires to enter into a Memorandum of Understanding with the Highland Park Independent School District Police Department, by and through its Police Department to define duties and obligations involved with the coordination of law enforcement efforts with jurisdiction boundaries, and

**WHEREAS**, that this Memorandum of Understanding is a formal agreement defining the terms by which the Highland Park Independent School District's Police Department and the Dallas Police Department addresses law enforcement efforts in designated service areas of the City of Dallas fall within the boundaries of Highland Park Independent School District, and

**WHEREAS**, that the terms and conditions of this Memorandum of Understanding are in accordance with the provisions of the *Texas Education Code, Section 37.081*.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager be and is hereby authorized to execute a Memorandum of Understanding with the Highland Park Independent School District, by and through its Police Department to define duties and obligations involved with the coordination of law enforcement efforts with in jurisdiction boundaries.

**Section 2.** That this agreement will grant authority for the Dallas Police Department to participate with the Highland Park Independent School District's Police Department to address law enforcement efforts in designated service areas of the City of Dallas that fall within the Boundaries of the Highland Park Independent School District.

**Section 3.** That this agreement shall remain in effect until terminated by either party upon providing written notification to the other party.

**Section 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.

STATE OF TEXAS       §  
                                  §       MEMORANDUM OF UNDERSTANDING  
COUNTY OF DALLAS   §

This Memorandum of Understanding (MOU) is being executed by the Highland Park Independent School District (ISD), on behalf of its Police Department in conjunction with the City of Dallas, on behalf of its Police Department. These departments agree to abide by the terms and provisions of this MOU throughout the duration of this agreement.

PURPOSE

The purpose of this MOU is to set out a common understanding of the policies and procedures that the Dallas Police Department, and the Highland Park ISD Police Department will follow in providing police service to Highland Park ISD schools in the City of Dallas, Dallas County and/or The State of Texas. This MOU is a formal agreement to clarify jurisdiction, define parameters and areas of responsibilities, and to establish a spirit of cooperation to enhance the services that both agencies provide to the citizens residing within the city limits of Dallas, in accordance with the provisions of the *Texas Education Code, Section 37.081*.

MISSION

The mission of this MOU is to provide better utilization of resources by the Dallas Police Department and Highland Park ISD Police Department. Further, it will establish cooperation between these two departments eliminating waste of public resources and resulting in better accumulation of crime analysis data and ultimately providing the safest environment possible for the school children of Highland Park ISD and reducing crime in the Dallas city limits.

SERVICES PROVIDED AND RESPONSIBILITIES OF THE DALLAS POLICE DEPARTMENT

- The Dallas Police Department Public Information Office shall endeavor to notify the Highland Park ISD Communications Office, prior to releasing information to the media or public, in joint cases involving students, district employees, crimes involving district property or where the investigation involves the mutual interest of both the Highland Park ISD and Dallas Police Department.
- The Dallas Police Department will continue as the lead agency in the reporting and investigating of crimes reported by Highland Park ISD.
- Dallas Police Department agrees to coordinate warrant service on Highland Park ISD property with the Highland Park ISD Police Department.
- The Dallas Police Department agrees to continue as the lead agency in response to critical incidents occurring on Highland Park ISD campuses within the Dallas city limits.
- The Dallas Police Department will share intelligence information regarding campus crime with Highland Park ISD Police Department.

- The Dallas Department will notify Highland Park ISD Police Department of any investigation prior to commencing on any Highland Park ISD campus(s) or facilities, for safety of officers and students.

MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF DALLAS, on behalf of Its POLICE DEPARTMENT AND THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT, on behalf of Its POLICE DEPARTMENT

- The Dallas Police Department will agree to provide officer safety assistance and assist officer back-up to officers employed by the Highland Park ISD Police Department when requested, and to the degree necessary to ensure the safety of Highland Park ISD Police Officers.
- The Dallas Police Department agrees to provide continued access to specialized services, including but not limited to specialized units in incidents involving the discovery of suspected explosive devices, barricaded persons or hostage situations or building, area searches, or crime scene services for all campuses and facilities within the City of Dallas in the interest of public safety.
- The Dallas Police Department agrees to provide the Highland Park ISD Police Department with Uniform Crime Report information crime analysis and statistics of offenses occurring on Highland Park ISD property.
- The Dallas Police Department agrees to provide assistance in storage of evidence in criminal investigations occurring on Highland Park ISD property within the City of Dallas.
- The Dallas Police Department agrees to allow access to police radio channels to the Highland Park ISD Police Department for law enforcement communications and coordination of police services.
- The Dallas Police Department agrees to provide temporary housing of both adult and juvenile persons placed under arrest by officers of the Highland Park ISD Police Department.

SERVICES PROVIDED AND RESPONSIBILITIES OF THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT POLICE DEPARTMENT:

- Highland Park ISD Police Department will provide investigative assistance and supplemental reports in support of Dallas Police investigations of all crimes on Highland Park ISD campuses and facilities within the City of Dallas.
- The Highland Park ISD Police Department will provide officer safety assistance and assist with officer back-up to officers employed by the Dallas Police Department when requested, and to the degree necessary to ensure the safety of Dallas Police Officers.
- Highland Park ISD Police Department agrees to coordinate warrant service with the appropriate Dallas Police Department Patrol Division.



- Highland Park ISD Police Department will share criminal intelligence information with the Dallas Police Department on a continual basis.

INTERLOCAL AGREEMENT BETWEEN THE CITY OF DALLAS, on behalf of its POLICE DEPARTMENT AND THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT, on behalf of its POLICE DEPARTMENT

- The Highland Park ISD Police Department agrees to abide by Dallas Police policy and procedure regarding submission, storage and disposal of evidence submitted to the Dallas Police Department for storage.
- The Highland Park ISD Police Department agrees to follow Dallas Police policy and procedure regarding access to and usage of radio channels for law enforcement purposes.
- The Highland Park ISD Police Department agrees to abide by all Dallas Police Department policy and procedure regarding submission and housing of persons placed under arrest.
- The Highland Park ISD Police Department shall be responsible for providing up to date contact information for Highland Park ISD administration and campus information for facilities within the City of Dallas.

The Chief of Police for the Highland Park ISD and The Chief of Police for the City of Dallas may enter into more specific and detailed operational procedures and guidelines as necessary.

DURATION:

This agreement shall remain in effect until terminated by either party upon providing written notice to the other party. This MOU shall be reviewed annually by the Highland Park ISD Police Department designee and the Dallas Police Department's designee to ascertain whether it should continue and if any modifications should be made.

INTERLOCAL AGREEMENT BETWEEN THE CITY OF DALLAS, on behalf of its POLICE DEPARTMENT AND THE HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT, on behalf of its POLICE DEPARTMENT

**SIGNATORIES**

**For the City of Dallas:**

Recommended By:

\_\_\_\_\_  
David Pughes  
Interim Chief of Police  
City of Dallas, Texas

\_\_\_\_\_  
Date

APPROVED AS TO FORM:

LARRY E. CASTO  
City Attorney

CITY OF DALLAS  
T.C. BROADNAX  
City Manager

BY \_\_\_\_\_  
Assistant City Attorney

BY \_\_\_\_\_  
Assistant City Manager

**For the Highland Park Independent School District:**

\_\_\_\_\_  
James Hitzelberger  
President, Board of Trustees  
Highland Park Independent School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Lee Michaels  
Secretary, Board of Trustees  
Highland Park Independent School District

\_\_\_\_\_  
Date

# DRAFT

**AGENDA DATE:** September 13, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Management Services  
Intergovernmental Services

**CMO:** Elizabeth, 670-5631  
T.C. Broadnax, 670-3297

**MAPSCO:** N/A

---

## **SUBJECT**

Authorize **(1)** an application for the FY2017 Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice to be used for a broad range of activities to help control and prevent crime, and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020; and **(2)** execution of the Fiscal Agency and Funds Sharing Agreement between the City of Dallas, Dallas County and eligible units of local government - Not to exceed \$900,568 - Financing: U.S. Department of Justice Grant Funds

**Total amount:** \$900,568.00 Grant or trust or other received monies  
**Funding types:** U.S. Department of Justice Grant Funds

## **BACKGROUND**

Part E of Title 1 of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program (the "JAG Program") authorize the Bureau of Justice Assistance (the "BJA") to make funds available to units of local government in order to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds can support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

## DRAFT

The City of Dallas, Dallas County, and certain units of local government designated by the BJA are eligible for 2017 JAG funding and have been certified by the BJA as a disparate jurisdiction. The application guidelines ask for one fiscal agent to apply, accept, and disburse funds throughout the disparate jurisdiction. Dallas County and all eligible units of local government in the disparate jurisdiction have agreed to designate the City of Dallas as the applicant and fiscal agent for the JAG Program.

Dallas County and the eligible cities agree and acknowledge that as a certified disparate jurisdiction, the Parties must reach an agreement regarding the sharing of funds prior to submitting a JAG application with the BJA. Accordingly, this resolution will authorize the City Manager to set forth the following: (i) the amount of funds originally allocated by the BJA before the Parties were certified to be disparate jurisdictions; (ii) the amounts to be transferred among the respective jurisdictions, including the amount to be paid to the City of Dallas as the fiscal agent for the jurisdiction; and (iii) the final amount for each of the Parties.

### Initial Allocations

For 2017, the BJA has determined the Initial Allocations of JAG Funds for the parties as follows:

|               |           |                   |
|---------------|-----------|-------------------|
| Dallas County | \$        | 0.00              |
| Balch Springs | \$        | 17,457.00         |
| Carrollton    | \$        | 14,043.00         |
| Dallas        | \$        | 662,975.00        |
| DeSoto        | \$        | 12,682.00         |
| Duncanville   | \$        | 11,193.00         |
| Garland       | \$        | 47,929.00         |
| Grand Prairie | \$        | 37,327.00         |
| Irving        | \$        | 38,790.00         |
| Lancaster     | \$        | 12,194.00         |
| Mesquite      | \$        | 33,810.00         |
| Richardson    | \$        | 12,168.00         |
| <b>Total</b>  | <b>\$</b> | <b>900,568.00</b> |

**BACKGROUND (Continued)**

Amounts to be Transferred

All jurisdictions, with the exception of the City of Richardson, have agreed that 30% of their funds will be allocated to Dallas County per DOJ guidelines that require fund sharing with any unit of government that bears more than 50% of the costs of prosecution or incarceration. Richardson has chosen to reallocate its total award of \$12,168.00 to the County.

The eligible cities agree to have the following funds transferred to Dallas County pursuant to the Funds Sharing Agreement as follows:

|               |                      |
|---------------|----------------------|
| Dallas County | \$ 0.00              |
| Balch Springs | \$ 5,237.10          |
| Carrollton    | \$ 4,212.90          |
| Dallas        | \$ 198,892.50        |
| DeSoto        | \$ 3,804.60          |
| Duncanville   | \$ 3,357.90          |
| Garland       | \$ 14,378.70         |
| Grand Prairie | \$ 11,198.10         |
| Irving        | \$ 11,637.00         |
| Lancaster     | \$ 3,658.20          |
| Mesquite      | \$ 10,143.00         |
| Richardson    | \$ 12,168.00         |
| <b>Total</b>  | <b>\$ 278,688.00</b> |

Fiscal Agent Grant Administration Fees

The following amounts reflect each participant's grant administration fee, which shall be transferred to the Fiscal Agent, the City of Dallas.

|               |                     |
|---------------|---------------------|
| Dallas County | \$ 19,508.16        |
| Balch Springs | \$ 855.39           |
| Carrollton    | \$ 688.11           |
| Dallas        | \$ 59,502.82        |
| DeSoto        | \$ 621.42           |
| Duncanville   | \$ 548.46           |
| Garland       | \$ 2,348.52         |
| Grand Prairie | \$ 1,829.02         |
| Irving        | \$ 1,900.71         |
| Lancaster     | \$ 597.51           |
| Mesquite      | \$ 1,656.69         |
| Richardson    | \$ 0.00             |
| <b>Total</b>  | <b>\$ 90,056.80</b> |

**BACKGROUND (Continued)**

Final Allocations

The following amounts reflect the JAG funds each jurisdiction shall receive upon acceptance of and disbursements of funds from the BJA in accordance with the Fiscal Agency Agreement.

|               |                      |
|---------------|----------------------|
| Dallas County | \$ 259,179.84        |
| Balch Springs | \$ 11,364.51         |
| Carrollton    | \$ 9,141.99          |
| Dallas        | \$ 494,636.49        |
| DeSoto        | \$ 8,255.98          |
| Duncanville   | \$ 7,286.64          |
| Garland       | \$ 31,201.78         |
| Grand Prairie | \$ 24,299.88         |
| Irving        | \$ 25,252.29         |
| Lancaster     | \$ 7,938.29          |
| Mesquite      | \$ 22,010.31         |
| Richardson    | \$ 0.00              |
| <b>Total</b>  | <b>\$ 900,586.00</b> |

The City of Dallas uses the bulk of its allocation to fund salaries for three Community Prosecutors, with any balance going towards DPD projects, such as upgrades to interview rooms, training on Fair and Impartial Policing, and funding to implement SharePoint in recent years. 10% of the total award is also used to reimburse administrative expenses associated with managing the grant and acting as the fiscal agent.

In addition to the standard requirements common to many federal grant programs, the Department of Justice has added some additional requirements to the FY2017 JAG awards at both the state and local level with regards to sanctuary cities, including requirement to provide 48 hours' advance notice to the Department of Homeland Security (DHS) regarding the schedule release date and time of an alien in a jurisdiction's custody if DHS has requested such notice.

As the City of Dallas's detention center can only hold a person in custody for 24 hours per Texas state law, there are some concerns about our ability to agree to this requirement. However, we will not have to agree to the new requirements until we accept the award, which is expected to be in December 2017.

We are anticipating further guidance from DOJ on these requirements in the next few months, as many jurisdictions have the same restrictions on the amount of time they can hold individuals in custody. If further guidance indicates we cannot legally meet the requirements, we will reevaluate our options at that time, which could include

**BACKGROUND (Continued)**

withdrawing the application and reallocating our funds to other eligible jurisdictions within Dallas County.

This resolution will authorize the City of Dallas to submit the application, and execute the Fiscal Agency and Funds Sharing Agreement with the other eligible jurisdictions as required for the application. If it is determined we can comply with the new requirements, a separate resolution will be placed on the agenda for acceptance of the grant.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

Information about this item was provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$911,485 on June 22, 2016, by Resolution No. 16-1064.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$834,930 on June 10, 2015, by Resolution No. 15-1056.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$951,372 on May 28, 2014, by Resolution No. 14-0828.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$932,597 on September 25, 2013, by Resolution No. 13-1687.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$1,034,178 on May 9, 2012, by Resolution No. 12-1263.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$1,409,205 on June 22, 2011, by Resolution No. 11-1810.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$1,910,863 on June 9, 2010, by Resolution No. 10-1476.

## DRAFT

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (Continued)**

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$2,193,395 on June 24, 2009, by Resolution No. 09-1695.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$9,158,669 on May 13, 2009, by Resolution No. 09-1182.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$651,301 on August 13, 2008, by Resolution No. 08-2068.

Authorized the application for and acceptance of the Edward Byrne Memorial Justice Assistance Grant from the U.S Department of Justice in the amount of \$2,163,235 on June 13, 2007, by Resolution No. 07-1751.

### **FISCAL INFORMATION**

\$900,568.00 – U.S. Department of Justice Grant Funds



September 13, 2017

**WHEREAS**, the U.S. Department of Justice, Bureau of Justice Assistance (BJA), has made funding available to the City of Dallas, Dallas County and eligible designated cities in order to support a broad range of activities to prevent and control crime and to improve the criminal justice system; and

**WHEREAS**, grant monies are being allocated to the City of Dallas, Dallas County and eligible designated cities for the 2017 Edward Byrne Memorial Justice Assistance Grant; and

**WHEREAS**, the City of Dallas and other BJA designated cities will benefit from the additional funds that will aid the prevention and control of crime within these areas.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is authorized to apply for the Edward Byrne Memorial Justice Assistance Grant (Application No. 2017-H2460-TX-DJ), CFDA No. 16.738) from the U.S. Department of Justice, Bureau of Justice Assistance Grant Funds to support a broad range of activities to prevent and control crime and to improve the criminal justice system for the period October 1, 2016 through September 30, 2020 in an amount not to exceed \$900,568.00.

**Section 2.** That the City Manager is authorized to execute a Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments.

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# DRAFT

**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** N/A  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

---

## **SUBJECT**

Authorize an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas – Estimated Annual Revenue: \$1,000,000

**Total amount:** \$1,000,000.00 Revenue  
**Funding types:** \_\_\_\_\_ Revenue

## **BACKGROUND**

This agreement will provide for development and implementation of a written security and traffic control plan that will set forth the methodologies to account for the reasonable and necessary reimbursement for security, crowd control, perimeter traffic controls and other special services provided during the annual State Fair of Texas.

In the years prior to this new agreement, a flat contribution of \$550,000 annually was paid by the State Fair of Texas to the City of Dallas.

The State Fair of Texas annually has twenty-four (24) operating days during which the Dallas Police Department provides security/special services for the safety of fair goers and merchants.

Under this agreement, reimbursement will be based on overtime incurred to provide services to the State Fair and will not include costs related to normal police deployment.

With moving from a flat contribution to actual overtime costs, it is anticipated that the annual reimbursement will be approximately \$1,000,000 or greater based on that years approved security and traffic control plan.

The City will invoice the State Fair of Texas by December 31<sup>st</sup> annually for the services provided with payment due within 30 days thereafter.

DRAFT

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Public Safety and Criminal Justice Committee was briefed by memorandum regarding this item on August 14, 2017.

**FISCAL INFORMATION**

Estimated Annual Revenue - \$1,000,000

September 13, 2017

**WHEREAS**, the City of Dallas desires to enter into an agreement with the State Fair of Texas, by and through its Police Department to define duties and obligations involved with the security and traffic control plan for the annual twenty-four day run of the State Fair including the reimbursement for associated expenses; and

**WHEREAS**, it is in the best interest of the State Fair of Texas and the City of Dallas to have a safe and secure annual event for fair goers and merchants.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to sign an agreement with the State Fair of Texas regarding the development and implementation of a written security and traffic control plan for the annual State Fair of Texas event and the associated reimbursement of costs to the City of Dallas.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit State Fair revenue in Fund 0001, Department DPD, Unit 2126, Revenue Code 7547.

**SECTION 3.** That this agreement shall remain in effect until terminated by either party upon providing written notification to the other party.

**SECTION 4.** That this contract is designated as Contract No. DPD-2017-0000XXXX.

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.

## DRAFT

**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 671-1204  
**MAPSCO:** N/A

---

### SUBJECT

Authorize **(1)** the application for and acceptance of the Comprehensive Selective Traffic Enforcement (STEP) Program Grant from the U.S. Department of Transportation pass through in the amount of \$999,949 for travel expenses and overtime reimbursement for the period October 1, 2017 through September 30, 2018; and **(2)** a city contribution of pension in the amount of \$359,481; and **(3)** execution of the grant agreement – Total not to exceed \$1,359,430 – Financing: Texas Department of Transportation Grant Funds (\$999,949) and Current Funds (\$359,481)

**Total amount:** \$1,359,429.98 Grant or trust or other received monies

**Funding types:** CURRENT FUNDS

TEXAS DEPARTMENT OF TRANSPORTATION GRANT FUNDS

### BACKGROUND

The Comprehensive STEP Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on DWI violations, speeding, occupant restraint use, and traffic control device violations. The goals are: 1) To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes, 2) To reduce the number of DWI related crashes, injuries and fatalities, and 3) To increase occupant restraint use in all passenger vehicles and trucks.

The Traffic Section of the Field Services Division is requesting this item. The grant award is for a one year period, beginning October 1, 2017 through September 30, 2018. The cash match is from Current Funds and Federal Insurance Contributions Act in the amount of \$359,481.48 for uniformed personnel pension benefit.

## DRAFT

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On October 26, 2011, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 11-2842.

On September 12, 2012, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 12-2263.

On September 25, 2013, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 13-1689.

On August 27, 2014, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 14-1383.

On August 26, 2015, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 15-1551.

On September 28, 2016, City Council authorized an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant for overtime reimbursement by Resolution No. 16-1574.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

### **FISCAL INFORMATION**

Texas Department of Transportation Grant Funds - \$999,948.50  
Current Funds - \$359,481.48

September 13, 2017

**WHEREAS**, the Dallas Police Department Comprehensive Selective Traffic Enforcement Program (STEP) grant from the U.S. Department of Transportation pass through the Texas Department of Transportation, has made funds available for overtime salaries for a citywide traffic enforcement campaign, for the period October 1, 2017 through September 30, 2018; and

**WHEREAS**, the Comprehensive Selective Traffic Enforcement Program (STEP) grant will provide \$999,948.50; and

**WHEREAS**, the City of Dallas contributes pension costs of \$359,481.48 and

**WHEREAS**, it is in the best interest of the City of Dallas to apply for and accept such funding.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to apply for and accept the Comprehensive Selective Traffic Enforcement Program (STEP) grant #2017-Dallas-S-1YG-0018, CFDA #20.614 as a pass-through grant from U.S. Department of Transportation in the amount of \$999,948.50 for travel expenses and overtime reimbursement for the period of October 1, 2017 through September 30, 2018; (2) a local cash match in the amount of \$359,481.48 for city pension contribution; and (3) execute the grant agreement and other documents required by the grant..

**SECTION 2.** That the Chief Financial Officer is authorized to receive and deposit grant funds in the amount of \$999.948.50 into Fund F529 Department DPD, Unit 3326, and Revenue Code 6506.

**SECTION 3.** That the City Manager is hereby authorized to establish appropriations in the Comprehensive Selective Traffic Enforcement Program (STEP) grant in the amount of \$999,948.50 in Fund F529, Department DPD, Unit 3326, in accordance with Schedule.

**SECTION 4.** That the Chief Financial Officer is authorized to disburse funds in the amount of \$999,948.50 from General Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361

**SECTION 5.** That the Chief Financial Officer is authorized to reimburse General Fund 0001, Department DPD, Unit 2127, Object 1202 and 3361 from Fund F529, Department DPD, Unit 3326, Object 1202 and 3361 in an amount not to exceed \$999,948.50, according to the attached Schedule.

September 13, 2017

**SECTION 6.** That the Chief Financial Officer is authorized to disburse a local cash match for uniformed personnel pension contribution in the amount of \$359,481.48 from Fund 0001, Department DPD, Unit 2127, Object 1302, according to the attached Schedule.

**SECTION 7.** That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 8.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 9.** That this contract is designated as Contract No. DPD-2017-00003200.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



# DRAFT

**AGENDA DATE:** September 13, 2017  
**COUNCIL DISTRICT(S):** All  
**DEPARTMENT:** Police  
**CMO:** Jon Fortune, 670-1204  
**MAPSCO:** N/A

---

## SUBJECT

Authorize **(1)** the Dallas Police Department to receive funds in the amount of \$600,000 from various federal and state law enforcement agencies including, but not limited to those shown (list attached) for reimbursement of overtime for investigative services for FY 2017-18; **(2)** a City contribution of pension and Federal Insurance Contributions Act costs in the amount of \$179,700; and **(3)** execution of the grant agreements - Total not to exceed \$779,700 - Financing: Current Funds (\$179,700) (subject to appropriations) and Various Federal and State Law Enforcement Agencies (\$600,000)

**Total amount:** \$179,700.00 Cost consideration to the City  
**Funding types:**            CURRENT FUNDS

## BACKGROUND

The Dallas Police Department is routinely asked to participate in various federal and state law enforcement investigation task forces and receives reimbursement for expenses associated with those task forces from the sponsoring federal or state agency involved. The reimbursed expenses are generally for the Dallas Police Department officers' overtime associated with the investigations. Occasionally, the task force agreement specifies reimbursement for other miscellaneous expenses.

The Dallas Police Department participates in approximately 18 to 25 task forces per year for varying lengths of time. Each task force investigation is usually confidential, and the officers assigned to the investigation are generally undercover officers. Each task force agreement specifies the nature, time period, and maximum amount of reimbursement the City may receive and must be signed by an authorized official of the City. The purpose of this agenda item is to create a better tracking-monitoring system on all task force activities.

In fiscal year 1999-00, the Dallas Police Department initiated a procedure to obtain approval for all task force participation through one City Council resolution in lieu of processing an Administrative Action for each task force each fiscal year. This procedure ensures that the agreements are processed in a routine, but confidential manner.

**BACKGROUND** (Continued)

Funding allocations represent projections only and are subject to modification based upon the progress and needs of the investigation. Additionally, resources are contingent upon the availability of federal and state funds as well as the availability of Dallas Police Department officers to work on a task force as planned. Approval of this item will insure that all task force revenues are authorized to be deposited, and subsequently, the general fund will be reimbursed consistent with the original overtime expenditures.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 22, 2010, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 10-2388.

On October 10, 2011, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 11-2734

On October 24, 2012, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 12-2664

On October 23, 2013, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 13-1842

On September 24, 2014, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 14-1601.

On September 28, 2016, City Council authorized the expenditure of funds, acceptance of reimbursement and execution of agreements with federal and state law enforcement agencies by Resolution No. 16-1575.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

**FISCAL INFORMATION**

Current Funds (subject to appropriations) - \$179,700

Various Federal and State Law Enforcement Agencies - \$600,000

September 13, 2017

**WHEREAS**, the City of Dallas is routinely requested to participate in various federal and state law enforcement investigation task forces; and

**WHEREAS**, the City of Dallas receives reimbursement expenses associated with the investigation task forces from the sponsoring federal or state department involved.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to enter into agreements for FY 2017-18 with various federal and state law enforcement agencies to participate in investigations, as requested for task force efforts including, but not limited to, those shown (list attached).

**SECTION 2.** That the Chief Financial Officer is hereby authorized to receive and deposit reimbursements, not to exceed \$600,000, into Fund 0T69, Department DPD, Units xxxx-xxxx, Revenue Code 6526 from federal and state law enforcement agencies as reimbursement for expenditures associated with the overtime expended in the investigations.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds from the General Fund 0001, Department DPD, various units, Object 1202 not to exceed \$600,000.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to contribute pension and FICA costs, in an amount not to exceed \$179,700 (subject to appropriations), after the expenditure of overtime in the General Fund 0001, Department DPD, various units, Object 1302 and 1306.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to reimburse the General Fund 0001, Department DPD, various Units, Object 5011 from Fund 0T69, Department DPD, Units xxxx-xxxx, Object 3090 in an amount not to exceed \$600,000.

**SECTION 6.** That these contracts are designated as the numbers shown in the attached list.

**SECTION 7.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# DRAFT

## FY 17-18 Active Task Forces \*

| <b><u>Active Task Force</u></b>   | <b><u>Agency</u></b>                   | <b><u>Task Force Efforts</u></b>  |
|---|--|---|
| ATF Violent Crime Initiative (Texoma HIDA)                                | Drug Enforcement Agency (DEA)          | Drug trafficking & Money laundering   |
| Dallas Field Diversion - Asset Removal Group                              | Drug Enforcement Agency (DEA)          | Drug Trafficking  |
| Dallas Field Diversion - HIDTA -1   | Drug Enforcement Agency (DEA)          | Drug Trafficking  |
| Dallas Field Diversion - Task Force 1                                     | Drug Enforcement Agency (DEA)          | Drug Trafficking  |
| Dallas Field Diversion - Task Force 2                                     | Drug Enforcement Agency (DEA)          | Drug Trafficking  |
| Dallas Field Diversion - Financial Strike Force                           | Drug Enforcement Agency (DEA)          | Drug Trafficking  |
| Dallas Field Diversion - Tactical Diversion Squad (TDS)                   | Drug Enforcement Agency (DEA)          | Diversion schemes of controlled pharmaceuticals and or chemicals (Prescription forgery; Retail level violators)                         |
| North Texas Financial Crimes Task Force                                   | Internal Revenue Service (IRS)         | Money laundering  |
| Violent Crimes, Major Offenders, and Gangs Safe Streets Task Force (SSTF) | Federal Bureau of Investigations (FBI) | Drug trafficking; money laundering; alien smuggling; crimes of violence (murder, aggravated assault, robbery, and violent street gangs) |
| Southwest Border Task Force (SBTF)  | Federal Bureau of Investigations (FBI) | Border investigation and enforcement  |
| North Texas Joint Terrorism Task Force (NTJTTF)                           | Federal Bureau of Investigations (FBI) | Protect against threats to our national security, including international terrorism   |
| Cyber Crimes Task Force (CCTF)  | Federal Bureau of Investigations (FBI) | Investigate and apprehend high technology criminals   |
| North Texas Regional Computer Forensic Lab (NTRCFL)                       | Federal Bureau of Investigations (FBI) | Computer financial crimes forensics   |
| District Fugitive Task Force (DFTF)                                       | United States Marshals Office          | Investigate and apprehend local, state, and federal fugitives   |

# DRAFT

## FY15-16 Active Task Forces \*

| <b><u>Active Task Force</u></b>              | <b><u>Agency</u></b>  | <b><u>Task Force Efforts</u></b>   |
|--|---|--|
| US Immigration and Customs Enforcement       | Immigration and Customs Enforcement (ICE)                     | Border investigation and enforcement   |
| Texas Military Task Force                    | State of Texas  | Illegal drugs or narcotics with actual or suspected criminal activity  |
| ATF Dallas Group III Field Office Task Force | The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) | Firearms Criminal Possession and Use, Criminal Groups and Gangs, Illegal Firearms Trafficking                    |
| Immigration and Customs Enforcement (ICE)    | ICE SAC Dallas  | The grant will target offenders who sell counterfeit and conspiracy items in the City of Dallas and county       |
| Texas Joint Counterdrug Task Force           | Texas Army National Guard                                     | Drug Trafficking   |
| Child Exploitation Task Force                | Federal Bureau of Investigations (FBI)                        | Investigate the sexual victimization of children and other crimes against children within the FBI's jurisdiction |
| Organized Crime Drug Enforcement Task Force  | United States Attorney's Office                               | Organized crime and drug trafficking   |

\*This list is not inclusive of all federal and state agencies, or other organizations that we could enter into agreements with during the FY17-18 for reimbursement of overtime or equipment.

## DRAFT

**AGENDA DATE:** September 13, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Police

**CMO:** Jon Fortune, 670-3316

**MAPSCO:** N/A

---

### SUBJECT

Authorize **(1)** the acceptance of the Commercial Auto Theft Interdiction Squad/25 grant from the Texas Automobile Burglary & Theft Prevention Authority in the amount of \$555,204.00 to provide a specialized proactive automobile theft program, for the period September 1, 2017 through August 31, 2018; **(2)** a local match in the amount of \$111,041; **(3)** an In-Kind Contribution in the amount of \$517,394; and **(4)** execution of the grant agreement - Total not to exceed \$1,183,639 - Financing: Texas Automobile Burglary & Theft Prevention Authority Grant Funds (\$555,204), In-Kind Contributions (\$517,394) and Current Funds in cash (\$111,041) (subject to appropriations)

**Total amount:** \$1,183,639.00 Cost consideration to the City

**Funding types:** CURRENT FUNDS

TEXAS AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY GRANT  
FUNDS

### BACKGROUND

This grant funds a specialized proactive investigative unit comprised of one Sergeant, four Senior Corporals currently housed at the City's Auto Theft Salvage Unit of the Dallas Police Department. The grant will continue to target commercial auto theft offenders who profit from vehicles stolen each year in Dallas, including salvage yards, chop shops, wrecker services, used car dealers, and large organized auto theft rings.

The Texas Automobile Burglary Theft & Prevention Authority specifically requires governing body approval for the acceptance of the grant. If accepted this grant will require matching cash funds of \$111,041 and will be incorporated into the FY2017-2018 General Fund Budget.

In-kind contributions in the amount of \$517,394 have been identified in the form of salaried officers assigned to this unit. The in-kind match is made up of the following components: four detective officers at 100% percent of their time working on CATIS grant activities, one office assistant and one senior corporal as cash match. In addition, the CATIS grant provides funding for one administrative/ operations sergeant and four senior corporals.

## DRAFT

With the acceptance of this grant the provision of the cash match and the in-kind contribution will be required for the execution of this grant.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On August 22, 2012, City Council authorized acceptance of Commercial Auto Theft Interdiction Squad/20 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 12-2097.

On August 28, 2013, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/21 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 13-1446.

On September 10, 2014, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/22 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 14-1466.

On April 22, 2015, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/23 Grant by Resolution No. 15-0805.

On August 26, 2015, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/23 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 15-1550.

On August 24, 2016, City Council authorized the acceptance of the Commercial Auto Theft Interdiction Squad/24 Grant, local match, in-kind contribution and execution of the grant agreement by Resolution No. 16-1340.

On May 24, 2017, City Council authorized an application for the Commercial Auto Theft Interdiction Squad/25 Grant by Resolution No. 15-0805.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 28, 2017.

### **FISCAL INFORMATION**

Texas Automobile Burglary & Theft Prevention Authority Grant Funds - \$555,204

Current Funds - \$111,041

In-Kind Contribution - \$517,394

September 13, 2017

**WHEREAS**, the Texas Automobile Burglary & Theft Prevention Authority (ABTPA) has made funds available for law enforcement projects during the 2017-18 fiscal year; and

**WHEREAS**, such funding was awarded to the City of Dallas on August 7, 2017; and

**WHEREAS**, the increased funding source would benefit the City of Dallas in its endeavor to reduce crime; and

**WHEREAS**, it is in the best interest of the City of Dallas to apply for such funding; and

**WHEREAS**, under the provisions of the Texas Revised Civil Status Article 4413(37) and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Automobile Burglary and Theft Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat automobile burglary in the jurisdiction; and

**WHEREAS**, this grant program will assist this jurisdiction to combat automobile burglary and theft; and

**WHEREAS**, the City of Dallas has agreed that in the event of loss or misuse of the grant funds, the City of Dallas assures that the grant will be returned in full to the Automobile Burglary and Theft Prevention Authority.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to accept the Commercial Auto Theft Interdiction Squad/25 grant, 608-18DPD0000, in an amount not to exceed \$555,204 for the period of September 1, 2017 through August 31, 2018; and execute the grant agreement and other documents required by the grant.

**SECTION 2.** That the City Manager is hereby authorized to establish the appropriations in the Commercial Auto Theft Interdiction Squad/25 fund in the amount of 555,204 in Fund S318, Department DPD, Unit 3294, in accordance with the attached Schedule.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to deposit grant funds in an amount not to exceed \$555,204 into Fund S318, Department DPD, Unit 3294, Revenue Code 6516.

**SECTION 4.** That the Chief Financial Officer is authorized to disburse funds from Fund S318, Department DPD, Unit 3294, various object codes, in an amount not to exceed \$555,204, according to the attached Schedule.



## DRAFT

**SECTION 5.** That the Chief Financial Officer is authorized to provide cash match in an amount not to exceed \$111,041 from Fund 0001, Department DPD, Unit 2161, various object codes (subject to appropriations) according to the attached Schedule.

**SECTION 6.** That the Chief Financial Officer is authorized to provide an In-Kind Contribution in the approximate amount of \$517,394, according to the attached Schedule.

**SECTION 7.** That in the event of loss or misuse of funds, the City of Dallas will return all funds to the Automobile Burglary & Theft Prevention Authority in full. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 8.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 9.** This contract is designated as number DPD-2017-00003126.

**SECTION 10.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**DRAFT**

**SCHEDULE  
Commercial Auto Theft Interdiction Squad/25  
Grant  
FUND S318, Dept. DPD, Unit 3294, Revenue  
Source Code 6516  
September 1, 2017-August 31, 2018**

| <b>Object Code</b> | <b>Description</b>  | <b>Amount</b>    |
|--------------------|---|------------------|
| 1102               | Salary/Uniformed(includes 4 Sr. Corporal positions and 1 Sergeant position) | \$405,135        |
| 1302               | Pensions/Uniformed  | \$115,251        |
| 1304               | Health Insurance  | \$28,900         |
| 1306               | FICA  | \$5,918          |
|                    | <b>Grant Total</b>  | <b>\$555,204</b> |

**Matching Funds  
Cash Match  
Fund 0001, Dept. DPD, Unit 2161**

| <b>Object Code</b> | <b>Description</b>           | <b>Amount</b>    |
|--------------------|------------------------------|------------------|
| 1102               | Salary/Uniformed(1 position) | \$81,629         |
| 1302               | Pensions/Uniformed           | \$22,448         |
| 1304               | Health Insurance             | \$5,780          |
| 1306               | Fica                         | \$1,184          |
|                    | <b>Total</b>                 | <b>\$111,041</b> |

**In-Kind Contribution  
City of Dallas  
Fund 0001, Dept. DPD, Unit 2161**

| <b>Object Code</b> | <b>Description</b>                      | <b>Amount</b>    |
|--------------------|---|------------------|
| 1101               | Personnel(includes 1 civilian position) | \$42,223         |
| 1102               | Personnel(includes 4 sworn positions)   | \$341,077        |
| 1301               | Pension/Civilian                        | \$5,839          |
| 1302               | Pension/Uniformed                       | \$93,797         |
| 1304               | Health Insurance                        | \$28,900         |
| 1306               | Fica                                    | \$5,558          |
|                    | <b>Total</b>                            | <b>\$517,394</b> |