

Memorandum



CITY OF DALLAS

DATE June 1, 2017

TO Members of the Budget, Finance, & Audit Committee: Jennifer S. Gates (Chair),
Philip T. Kingston (Vice Chair), Erik Wilson, Rickey D. Callahan, Scott Griggs,
Lee M. Kleinman

SUBJECT **Upcoming Draft Agenda Items for June 14th Council Agenda Meeting**

The following draft agenda items are scheduled to go before City Council on June 14th.

Draft Agenda Item A

Authorize a three-year service contract for grounds maintenance at nine Dallas Police Department properties - Good Earth Corporation, most advantageous proposer of six - Not to exceed \$684,555 - Financing: Current Funds (subject to annual appropriations)

Draft Agenda Item B

Authorize a three-year service contract for painting and electrical services with Acumen Enterprises, Inc. through the Texas Multiple Award Schedule - Not to exceed \$6,773,144 - Financing: Current Funds (\$3,984,966), Convention and Event Services Current Funds (\$1,475,010), Water Utilities Current Funds (\$750,105), and Aviation Current Funds (\$563,063) (subject to annual appropriations)

Draft Agenda Item C

Authorize a three-year master agreement for pumps, pump parts, and accessories – Master Pumps & Equipment Corp. in the amount of \$263,500, Environmental Improvements, Inc. in the amount of \$153,500, Odessa Pumps & Equipment, Inc. in the amount of \$97,500, Texas Underground, Inc. in the amount of \$46,000, and HD Supply Facilities Maintenance LTD dba USA Bluebook in the amount of \$6,000, lowest responsible bidders of five – Total not to exceed \$566,500 - Financing: Water Utilities Current Funds

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On June 2, we will post full background on each item in the Council materials. Should you have any questions on these items, please contact me at (214) 670-7804.



M. Elizabeth Reich
Chief Financial Officer

c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Raquel Favela, Chief of Economic Development & Neighborhood Services
Jo M. (Jody) Puckett, P.E., Assistant City Manager (Interim)
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Chief of Community Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors