

Memorandum



CITY OF DALLAS

DATE June 17, 2016

TO Honorable Members of the Budget, Finance and Audit Committee: Jennifer S. Gates (Chair),
Philip T. Kingston (Vice Chair), Rickey D. Callahan, Scott Griggs, Lee M. Kleinman, Erik Wilson

SUBJECT Bond Fund Uses, Savings and Reprogramming Briefing

On Monday, June 20, 2016, the Budget, Finance and Audit Committee will be briefed on Bond Fund Uses, Savings and Reprogramming. The briefing materials are attached for your review.

Please feel free to contact me if you have questions or need additional information.

A handwritten signature in black ink that reads "Jill A. Jordan".

Jill A. Jordan P.E.
Assistant City Manager

Attachment

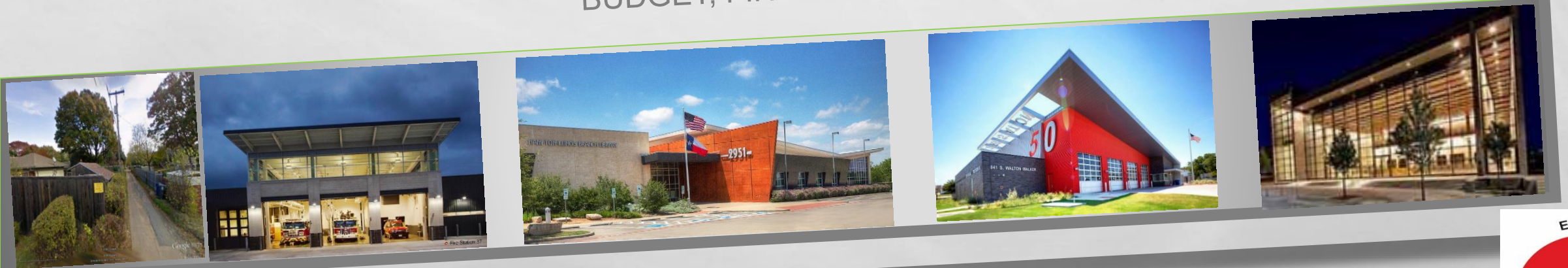
c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Christopher D. Bowers, Interim City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

BOND PROGRAM PROJECTS

BOND FUND USES, SAVINGS AND REPROGRAMMING

BUDGET, FINANCE AND AUDIT COMMITTEE – JUNE 6, 2016



PURPOSE

Address Council questions on the use of bond funds and savings for new projects:

- Switching projects
- Use of savings
- Discretionary funds

CHARACTERISTICS OF BOND PROPOSITIONS

- Each bond program (BP) is divided into individual propositions
- Voters approve propositions separately
- Only like projects can be in a proposition
 - Ex. Streets cannot be grouped with parks, and libraries with fire stations
- Funds from one proposition cannot be used to fund projects in a different proposition, unless language in a proposition is broad enough to incorporate the change



VS.



VS.



CHARACTERISTICS OF BOND PROPOSITIONS – CONT.

Propositions are usually written as a general description of the work and type of projects to be done but can be a specific lists of projects

Example of General Language

2012 BP – Proposition No. 1 – Streets and Transportation

Shall the city council of the city of Dallas, Texas, be authorized to issue general obligation bonds of the city in the aggregate principal amount of \$260,625,000 for the purpose or purposes of providing funds for permanent public improvements, to-wit: planning, designing, constructing, reconstructing, improving, extending, and expanding streets, thoroughfares, freeways, alleys, sidewalks, bridges, and pedestrian and bike ways, including related storm drainage facilities and improvements, signalization, signage, video roadside cameras, and other traffic and signal controls, street lighting, landscape, streetscape and median improvements, and the acquisition of land therefore

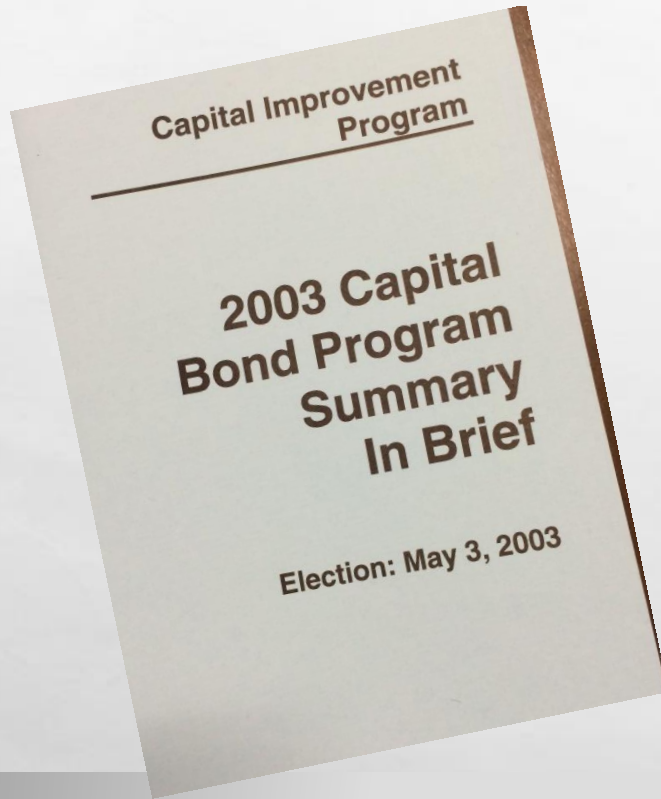
Example of Specific Language

2003 BP- Proposition 10 - Specified Street Projects

Shall the city council of the city of Dallas, Texas, be authorized to issue general obligation bonds of the city in the aggregate principal amount of \$67,900,000 for the purpose of providing funds for permanent public improvements, to-wit: planning, designing, constructing, reconstructing, improving, extending, and expanding the streets, thoroughfares and freeways specified on Attachment 1 to this Election ordinance including sidewalks, storm drainage facilities and improvements, signalization, signage, and other traffic and signal controls, street lighting, streetscape and median improvements in connection therewith, and the acquisition of land therefor

COMMITMENT TO VOTERS

Although the propositions are written generally, the City produces a list of the specific projects to be done under each proposition



drainage infrastructure improvements for low/moderate income housing with respect to the following street improvements.

PROJECTS	CATEGORY
Alaska - Saner to Elmore	Target Neighborhood
Ann Arbor Ave. - Cardinal Dr. to Tacoma St	Street Resurfacing
Banner - Park Central to Coit	Street Resurfacing
Baxar - IH 175 to Rochester St	Street Resurfacing
Bronze Way - Westmoreland to Cockrell Hill	Streetscape/Urban Design
Buckner - Bralton Rd. to Scyene Circle	Street Resurfacing
Burbank - Denton to Loop 354/Harry Hines	Streetscape/Urban Design
Calvert St. - 5100 Block	Thoroughfares
Canton - Good Latimer to Trunk	Street Reconstruction
Cash Rd. - Black Gold Dr. to Halifax St.	Street Resurfacing
Cedar Springs - Field to Routh	Street Resurfacing
Chief St. - Dead End to Inving Blvd.	Street Resurfacing
Clarendon Dr. (W) - Bishop Ave. to Edgefield Ave.	Street Resurfacing
Community - Harry Hines to N.W. Hwy	Thoroughfares
Continental - North Industrial to Stemmons	Thoroughfares
Crockett St. - Bryan to San Jacinto	Street Resurfacing
Denton - Mockingbird to Inwood	Street Resurfacing
Denton Dr. Cutoff - Inwood to Maple	Thoroughfares
Empress Row - 8900 Block	Thoroughfares
Endicott Lane - Moberly Ln. to 800' East	Street Reconstruction
Envy St. - Ross to Young	Street Reconstruction
Fairmont St. - McKinney Ave. to Cedar Springs Rd.	Street Resurfacing
Fitzhugh - Ross to Deere	Street Resurfacing
Fordham Rd. - Jennings Ave. to Hale St.	Street Resurfacing
Forest - 7008 Forest to El Hara	Street Reconstruction
Gaston - Good Latimer to La Vista	Street Resurfacing
Grand Ave. - Robert B. Cullum to Good Latimer	Street Resurfacing
Griffin St. (N) - San Jacinto to Field	Street Resurfacing
Griffin St. (S) - Main to Young	Street Resurfacing
Hall - Central (US 75) to Duff	Street Resurfacing
Hall - Marie to McKinney	Street Resurfacing
Hampton (N & S) - Davis to Twelfth	Street Resurfacing
Hampton (S) - Brandon to Falls	Street Resurfacing
Harwood St. - Live Oak to Ross	Street Resurfacing

COMMITMENT TO VOTERS CONTINUED

- Most of the projects in these lists are specific
 - Ex. Street from here to there to be resurfaced
- Some projects are unspecified-
 - Ex. 50/50 Sidewalks and traffic signals
 - Allows for response from the public or needs as they arise
- Lists are widely distributed to the public during the election campaign
- These lists reflect the city's commitment to voters

SWITCHING PROJECTS

General language allows projects to switch out and add new ones; however, to fulfill the City's commitment to voters, projects are only changed out under limited conditions (rarely occurs):

- Project was done by another agency or through a different funding method
- Public no longer wants the petition project or developer backs out
- Public consensus on the final design of the project cannot be reached
- Environmental permits cannot be obtained
- Insufficient funding
- Council changing priorities

Staff works with the council member on the switch

Full council votes on the change when the original project's funding is used for a new project resulting from a switch

USE OF SAVINGS – IN GENERAL

- Schedules for projects are set after BP passage
- Typically, BPs last 3-5 years (however, some projects may be awarded after that period)
- To account for inflation, all projects are inflated to the midpoint
- Calculated savings from the earlier constructed projects pays for the anticipated higher cost of later projects
- If savings are used for new projects before all original projects are complete, there could be a funding shortage for some original projects
- If savings are still available after all bond program projects are done, the funding can be used for new projects or for paying debt service
 - Ex.- In the library proposition, after all projects were done, savings were used to design, renovate and/or build additional libraries

Appendix A is a sample summary of bond savings usage for multiple propositions/bond programs

THE MECHANICS OF USING SAVINGS

- When savings occur in a project, funds are moved to a contingency fund for later use or can be transferred directly to another project
- When the need for additional funding for a bond program project is known, departments inform OFS, for processing of fund transfers
- Changes are included in the annual capital budget for approval by Council
- Departments track both savings and anticipated extra funds needed for projects to make sure that these stay equivalent

USE OF SAVINGS – IN EXCEPTIONAL CASES

- Emergencies and unexpected conditions arise occasionally for which funding is needed (Ex. The damage to Jack Evans building after the shooting incident)
- Funding for these needed improvements can come from multiple sources- contingency, operating funds, or the use of bond savings
- The department with the need for project funding works with OFS to determine the recommended funding source

DISCRETIONARY FUNDS

Propositions may set aside funds for projects not yet identified at the time of the bond election, called "Discretionary" amounts or projects

Examples:

'03 BP had funds for discretionary use by Council members for either street or park projects

- The decision as to whether the funding was for streets or parks was made when the bond election was called and so funding could not be switched from one proposition to the other after that time
- Some council members identified the use of these funds when the BP was called while others did not

Note: the City was criticized for using discretionary funds in this case

'12 BP did not fully list the housing and economic development projects to receive funding

- Allows response to development opportunities as they arise

FUTURE POLICY DECISIONS

For the next bond program, Council has policy choices related to:

- Use of discretionary funding
- Whether propositions will be general or have specific project lists

QUESTIONS AND COMMENTS

APPENDIX

**Appendix A - Anticipated Savings or Reprogrammed/Cancelled Projects Usage Summary
for the 2006 Bond Program**

Proposition	Original BP Amount	Spent or Encumbered to date	Anticipated \$	Total to be Spent on Orig BP Proj	Anticipated Savings/Reprogra mmed/Cancelled	\$ Committed/ Spent on Added Proj to Date	Available	
			to Complete all				Anticipated	Anticipated
			Original BP Projects				Savings/Reprogra mmed/Cancelled	Savings/ Reprogrammed/ Cancelled
A	B	C	D (B+C)	E (A-D)	F	G (G-F)		
01 - Street and Transportation Improvement	390,421,920	302,609,780	84,813,130	387,422,911	2,999,009	2,999,009	0	
02 - Flood Protection and Storm Drainage Facilities	334,313,043	246,514,205	86,148,838	332,663,043	1,650,000	1,650,000	0	
03 - Park and Recreation Facilities	343,230,711	281,195,162	59,762,988	340,958,150	2,272,561	2,272,561	0	
04 - Library Facilities	46,200,974	32,552,853	3,610,835	36,163,688	10,037,286	10,037,286	0	
05 - Cultural Arts Facilities	60,857,189	53,763,712	7,093,477	60,857,189	0	0	0	
06 - City Hall, City Service and Maintenance	34,747,591	15,731,791	15,507,485	31,239,277	3,508,314	3,508,315	0	
07- Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single-Family Homes	1,500,000	1,500,000	0	1,500,000	0	0	0	
08 - Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas	41,496,519	41,357,307	139,213	41,496,519	0	0	0	
09 - Farmers Market	6,636,760	4,909,123	1,727,637	6,636,760	0	0	0	
10 - Land Acquisition in the Cadillac Heights Area for Future Location of City Facilities	22,551,771	8,509,038	14,042,733	22,551,771	0	0	0	
11 - Court Facilities	7,944,968	7,380,510	12,000	7,392,510	552,458	0	552,458	
12 - Public Safety Facilities including Police Facilities, Fire Facilities and Emergency Warning Systems	63,621,395	52,506,620	7,440,415	57,626,874	5,994,521	3,672,690	2,321,831	

**Appendix B - List of Added 2006 Bond Projects funded with Anticipated Savings or
Reprogrammed/Cancelled Projects**

Proposition 01 - Street and Transportation

Edgemere Road - Northwood Road to Northwest Highway	510,663	Initiated by Council Member
I-30 Bicycle Pedestrian Connection	2,020,896	Initiated by City Staff/City Council
Pemberton Drive - Edgemere Road to Cul-De-Sac	247,450	Initiated by Council Member
White Rock Creek Trail Access Paths & Sidewalk Connection	220,000	Initiated by Council Member
	2,999,009	

Proposition 02 - Flood Protection and Storm Drainage Facilities

Madison to Beckley Storm Drainage	1,650,000	Initiated by Council Member
	1,650,000	

Proposition 03 - Park and Recreation Facilities

Beckley Saner Park	1,031,174	Initiated by Council Member
Dealey Plaza	119,230	Initiated by City Staff
Fair Park Grand Ave and ML King Jr Blvd	57,356	Initiated by City Staff
Fair Park Interpretation Program	268,698	Initiated by City Manager/City Staff
Greiner Park	9,734	Initiated by City Staff/Council Member
Kiest Park	106,459	Initiated by City Staff/Park Board
Kiestwood Trail	222,804	Initiated by City Staff/Park Board
Kleberg Rylie Recreation Center	23,900	Initiated by City Staff/Park Board
Meadowstone Park	230,085	Initiated by City Staff /Council Member
Trinity Strand Trail Connection	203,121	Initiated by City Staff/Park Board
	2,272,561	

Proposition 04 - Library Facilities

Highland Hills Branch Library - Construction	5,540,599	Initiated by City Staff
Fretz Library Roof Replacement	326,227	Initiated by City Staff
Central Library - 7TH Floor Renovation	2,698,365	Initiated by City Staff
Forest Green Branch Library - (Design)	312,882	Initiated by City Staff
North Oak Cliff - (Design)	348,113	Initiated by City Staff
Park Forest (Design)	451,470	Initiated by City Staff
Preston Royal Branch Library (Design)	359,631	Initiated by City Staff
	10,037,286	

Proposition 06 - City Hall, City Service and Maintenance Facilities

CIS Data Center - Replace Chillers	98,610	Initiated by City Staff
2014 Main Street Renovation (Municipal Court)	1,309,316	Initiated by City Staff
Facilities Condition Assessment	1,942,862	Initiated by City Staff
Fire Station #15 - Roof	51,693	Initiated by City Staff
Hensley Field Fleet Facility Improvements	105,834	Initiated by City Staff
	3,508,315	

**Appendix B - List of Added 2006 Bond Projects funded with Anticipated Savings or
Reprogrammed/Cancelled Projects**

**Proposition 12 - Public Safety Facilities including Police
Facilities, Fire Facilities and Emergency Warning Systems**

Bexar Street Police Substation	413,496	Initiated by City Staff
DFRD US&R Hensley Field Roof Replacement	150,410	Initiated by City Staff
Dolphin Rd Dallas Fire Training Facility - Roof Replacement	219,201	Initiated by City Staff
Fire Facilities (Various) - Roof Replacements	144,182	Initiated by City Staff
Fire Station #12 - Roof Repair	60,532	Initiated by City Staff
Fire Station #15 - Roof	107,557	Initiated by City Staff
Fire Station No 7	102,577	Initiated by City Staff
Fire Station No. 11 - Kitchen Remodel	155,851	Initiated by City Staff
Fire Station No. 3 - Roof Replacement	170,000	Initiated by City Staff
Fire Station No. 36 - Apparatus Bay Expansion	60,723	Initiated by City Staff
Fire Station No. 4 - Kitchen Roof Area Repair	60,000	Initiated by City Staff
Fire Station No. 51 - Kitchen Improvements	36,247	Initiated by City Staff
Fire Station Trench Drain Repairs	151,430	Initiated by City Staff
Fire Training Facility Auditorium	46,000	Initiated by City Staff
Jack Evans DPD HDQ - Masonry Repairs	230,000	Initiated by City Staff
Jack Evans DPD Headquarters - Physical Security Enhancements	173,118	Initiated by City Staff
Jack Evans DPD HQ - PED Bridge Stair Replacement	76,728	Initiated by City Staff
NE & SE Police Solar Project	250,000	Initiated by City Staff
Police Motorcycle AST Fueling Location	78,856	Initiated by City Staff
SE Police Parking	140,692	Initiated by City Staff
South Central Police Substation Parking Expansion	690,193	Initiated by City Staff
Southeast DPD - Fuel/Car Wash Roof Replacement	40,000	Initiated by City Staff
Southeast DPD - Sally-port Roof Replacement	65,000	Initiated by City Staff
Southeast Police Carpet Replacement	49,896	Initiated by City Staff

3,672,690

Appendix C - Cancelled/Reprogrammed 2006 Bond Program

Project Name	Project Category	Bond Value
Prop 01 - Street and Transportation Improvement:		
Pringle Dr & Norco St - Canada Dr to Bernal St	Alley Petitions	173,577
Frankford: Campbell Road to Preston	Sidewalk Improvements	12,763
Frankford: Kelly to Marsh	Sidewalk Improvements	31,908
Frankford: Preston to Coit	Sidewalk Improvements	15,954
Frankford: Rail line to Kelly	Sidewalk Improvements	6,382
Midway: Frankford to Rosemead	Sidewalk Improvements	19,145
Midway: Rosemeade to Kansas City Southern Railroad	Sidewalk Improvements	54,243
Trinity Mills: Marsh to Midway	Sidewalk Improvements	248,879
Waterview: Cullum to Frankford	Sidewalk Improvements	127,630
Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	Sidewalk Petitions	158,261
Cliffdale Ave. - Avon St. to Dead End	Street Petitions	308,865
Fairport Rd - Murdock Rd to Dowdy Ferry Rd	Street Petitions	784,925
Cantegral - Reconstruct pavement associated with the City Lights Development	Street Reconstruction Local Streets	299,999
Englewood Road - Tilden to Oakenwald Street	Street Reconstruction Local Streets	232,826
Oakenwald Street - Plowman Ave to Beckley Ave.	Street Reconstruction Local Streets	413,225
Oakenwald Street - Zang Blvd. to Plowman Ave	Street Reconstruction Local Streets	234,784
Plowman Avenue - Oakenwald St to Zang Ave	Street Reconstruction Local Streets	215,350
Plowman Avenue - Tilden to Oakenwald Street	Street Reconstruction Local Streets	319,439
Hobbs St - Haskell Av to Alpine St	Street Reconstruction Thoroughfares	446,705
Arnold st. - S. Lamar St. to Austin St.	Street Resurfacing	17,996
Doric St. - Abernathy Ave. to Cul-De-Sac	Street Resurfacing	72,494
Greenville Ave. - Bryan St. to Palo Pinto Ave.	Street Resurfacing	454,362
Knoxville St. - Dead End to Old Spanish Tr.	Street Resurfacing	76,323
Lofland St. - Harry Hines Blvd. to Redfield Dr.	Street Resurfacing	69,431
Security Dr. - Conveyor Ln. to Conveyor Ln.	Street Resurfacing	100,572
Beckley Avenue - Tilden to Oakenwald Street	Streetscape / Urban Design	114,924
Cantegral Street Streetscape (Cantegral by Citylights project)	Streetscape / Urban Design	360,000
Citylights Unnamed Street Streetscape	Streetscape / Urban Design	400,000
Live Oak - Cantegral to Good Latimer	Streetscape / Urban Design	290,000
Live Oak - Cantegral to Texas	Streetscape / Urban Design	125,000
Texas Street - Bryan to Live Oak	Streetscape / Urban Design	200,000
Tilden Street - Beckley to Plowman Ave	Streetscape / Urban Design	72,716
Utility modifications (Cantegral by City Lights project)	Streetscape / Urban Design	125,000
Zang Avenue - Plowman Ave to Oakenwald St	Streetscape / Urban Design	87,429
Rio Grande Av from Blue Ridge Blvd to Kiest Blvd	Target Neighborhood	1,659,190
Bonnie View -Langdon to Hutchins C.L.	Thoroughfares	19,661,837
Deceleration lane on Good Latimer	Thoroughfares	250,000

Appendix C - Cancelled/Reprogrammed 2006 Bond Program

Project Name	Project Category	Bond Value
Prop 01 - Street and Transportation Improvement (continued):		
Merrifield from the existing Merrifield Road to Grady Niblo - Design Only	Thoroughfares	1,945,000
Oregon/Beckley connection to I-30 frontage Road	Thoroughfares	3,968,906
Left Turn Lane on Live Oak	Improvement	175,000
Signal modifications @ Live Oak/Good Latimer	Improvement	99,999
Traffic signal @ Cantegral/Texas	Traffic Signal Upgrades - Citywide	175,000
		34,606,039
Prop 02 - Flood Protection and Storm Drainage Facilities:		
Cavender 425	Erosion Control	102,104
Clearbrook Ln. 10500 Blk	Erosion Control	99,551
Hampton 3223 South	Erosion Control	153,156
		354,811
Prop 03 - Park and Recreation Facilities:		
Glendale Park Pool	Aquatic Facilities	185,000
H.R. Moore Park Pool	Aquatic Facilities	185,000
Kidd Springs Park	Aquatic Facilities	35,000
Tietze Park Pool	Aquatic Facilities	155,000
Tommie M. Allen Park	Aquatic Facilities	225,000
Dallas Zoo Bird and Reptile Building	Dallas Zoo	3,000,000
Dallas Zoo African Savanna / Elephant	Dallas Zoo	10,000,000
Dallas Zoo African Savanna / Stormwater	Dallas Zoo	4,000,000
Dallas Zoo Support Services Complex	Dallas Zoo	2,000,000
Dallas Zoo Zebra and Woodlands	Dallas Zoo	3,500,000
Fair Park	Fair Park	600,000
Fair Park Age of Steam	Fair Park	2,750,000
Fair Park Conference Center	Fair Park	2,000,000
Fair Park Court of Honor	Fair Park	2,000,000
Fair Park Embarcadero Building	Fair Park	1,200,000
Fair Park Pan American Building	Fair Park	4,500,000
Fair Park Texas Music Center	Fair Park	500,000
Fair Park Tower Building	Fair Park	3,200,000
Fair Park-Site Lighting and Furnishing	Fair Park	1,500,000
Fair Park-Utilities, Infrastructure and Site Improvement (Douglas/Moore Community Center)	Fair Park	2,000,000
Reunion Gateway	Land Acquisition	250,000
Reunion Gateway	Land Acquisition	1,200,000
Dallas Zoo - Bird & Reptile Building - Replace HVAC	Major Maintenance	400,000
Dallas Zoo - Bird & Reptile Building - Replace skylights	Major Maintenance	300,000
Elm Fork Gun Range	Major Recreational Facilities-Outdoor	500,000
Joey Georgisus Park (FORMERLY Pinnacle Park)	Major Recreational Facilities-Outdoor	4,000,000

Appendix C - Cancelled/Reprogrammed 2006 Bond Program

Project Name	Project Category	Bond Value
Prop 03 - Park and Recreation Facilities (continued):		
Crockett Park	Playgrounds	170,592
Five Mile Greenbelt	Playgrounds	170,592
Frankford Park	Playgrounds	170,592
Indian Ridge Park	Playgrounds	170,592
Katie Jackson Park	Playgrounds	102,355
Salado Park	Playgrounds	170,592
White Rock Lake Nautical Area	Playgrounds	170,592
Willoughby Park	Playgrounds	170,592
Arcadia North Library and School	Recreation and Site Development	286,594
Gannon Park	Recreation and Site Development	68,237
Arapaho Park	Recreation Facilities and Site Development	384,135
B.B. Owen Park	Recreation Facilities and Site Development	352,197
Casa View Park	Recreation Facilities and Site Development	100,000
Casa View Park Athletic Field	Recreation Facilities and Site Development	54,893
Dealey Montessori School	Recreation Facilities and Site Development	200,000
Dealey Montessori School	Recreation Facilities and Site Development	200,000
Dealey Montessori School	Recreation Facilities and Site Development	194,884
Fair Oaks Park	Recreation Facilities and Site Development	388,960
Hulcy Park	Recreation Facilities and Site Development	303,875
Kingsbridge Park	Recreation Facilities and Site Development	200,000
Kingsbridge Park	Recreation Facilities and Site Development	10,000
Kingsbridge Park	Recreation Facilities and Site Development	75,000
Kingsbridge Park	Recreation Facilities and Site Development	170,592
Lake Highlands North Park	Recreation Facilities and Site Development	417,749
Moss Park	Recreation Facilities and Site Development	274,465
Preston Green Park	Recreation Facilities and Site Development	274,465
Preston Ridge Trail	Recreation Facilities and Site Development	100,000
Preston Ridge Trail	Recreation Facilities and Site Development	300,000
Dallas Zoo Blue Building	Roof Replacement	100,000
Elm Fork Trail	Trail Development	200,000
Katy Trail	Trail Development	20,000
Runyon Creek Greenbelt	Trail Development	200,000
		56,357,545
Prop 04 - Library Facilities:		
Renner- Frankford Library Light Pole	Library Facilities	12,700
Walnut Hill Library - Replace HVAC	Major Maintenance	235,000
Central Library - Downtown Branch	Renovation	2,200,000
		2,447,700

Appendix C - Cancelled/Reprogrammed 2006 Bond Program

Project Name	Project Category	Bond Value
Prop 05 - Cultural Arts Facilities:		
Morton H. Meyerson Symphony Center - Extend existir	Renovation	1,400,000
		1,400,000
Prop 06 - City Hall, City Service and Maintenance:		
Forest/Audelia/LBJ Revitalization	Land Acquisition	3,949,945
City Hall, City Service and Maintenance	Major Maintenance	1,200,000
Central Service Center - Convert to chilled water system	Major Maintenance	1,180,000
Central Service Center - Parking	Major Maintenance	400,000
City-Wide Multi Purpose Center - Master Plan	Master Plan	450,000
Central Service Center - Fleet Maintenance - Roof Replacement	Roof Replacement	338,000
People Helping People - Roof Replacement	Roof Replacement	100,330
		7,618,275
Prop 12 - Public Safety Facilities including Police & Fire Facilities and Emergency Warning Systems:		
Fire Station #14 Fence - 1005 W 12th Street	Major Maintenance	322,077
		322,077

2006 Bond Program Projects
Proposition 01 - Street and Transportation

Project Name	Bond Value	Project Status
Alley Petitions:		
District 14 Alley Petitions	400,000	Completed
Goodwin Av & Vanderbilt Av - Laneri Av to Glencoe St	154,920	Completed
Nebraska Av & Ramona Av - Maywood Av to Graceland Av	54,881	Completed
Pringle Dr & Norco St - Canada Dr to Bernal St	173,577	Canceled
Thurston Dr & Wanebe Dr - Bombay Ave to Gilford St	88,703	Completed
Alley Reconstruction:		
9th St & 10th St - Zang to Madison	100,394	Completed
Aberdeen & Mimosa - Tibbs to Tulane	236,115	Completed
Aberdeen Ave & Mimosa Ln - Tibbs to Edgemere	234,839	Completed
Azalea & Rex - Preston to "T" Alley1	110,856	Completed
Berkley & Newport - Waverly To Rugged	225,532	Completed
Carillon Dr (13908 - 14030) Peyton - Spring Valley to "T" Alley	178,642	Completed
Carry Back Cir. & TU ROW - Pensive to T-alley	147,638	Completed
Catamore (3144) & Woodwind - Dundee including "T"	313,042	Completed
Chattington (7606) & Rolling Acres-Tophill toCarriage	324,592	Completed
Cliffbrook(7019) &Gateridge-Hillcrest to Cliffbroo	420,413	Completed
Colgate & Marquette - Boedeker to Durham	248,879	Completed
Cromwell(11001) - Royal to Cromwell	311,290	Completed
Eudora Dr (7110 - 7238) Mason Dells - St. Judes to Saint Michaels	290,996	Completed
Flowerdale Ln and Catamore Ln - Dundee to Royal Chapel Dr	-	Under Award - Construction
Image La (4406 - 4530) "T" Alley to Cockrell Hill	301,207	Completed
Leameadow (7119) & Town Bluff - Hillcrest to Wildvine	327,042	Completed
Marquette(7207) & Centenary - Airline to Durham	182,179	Completed
Marsalis & Lancaster - 11th to Jefferson	59,731	Completed
Marsalis & Lancaster - E. Tenth To E. Ninth	118,501	Completed
Mason Dells Drive & Yamini - Chicot to St. Judes	175,057	Completed
Meletio(5739) & Charlestown - Nuestra to Jamestown	299,803	Completed
Paldao Dr (7311 - 7429) Spring Valley - Meandering to Carillon	336,133	Completed
Peyton & Sprucewood - Meandering to Paldao	452,340	Completed
Rex Dr & Royal Crest Dr - Royalshire Dr east to "T" Alley	241,221	Completed
Rolling Hills & Spring Grove - Coit to Carillon	265,361	Completed
Steinman Avenue (300-322) 8th - Patton to Denver	75,302	Completed
Tahoe & Brush Creek-Brush Creek to Roaring Springs	172,301	Completed
Talisman Dr & Wildflower from Wildflower to Caraway	207,949	Completed
Tennant (509-517) Hampton - Jefferson to Tennant	35,736	Completed
Whitehall & Jubilee Trail - Shans to Cromwell	425,087	Completed
10th St & Oak Cliff	5,105	Completed
13139 Blossomheath Ln @ Alpha Rd	7,658	Completed
14019 Coit - Bus Stop	1,914	Completed
14740 Meandering Way	7,658	Completed

2006 Bond Program Projects
Proposition 01 - Street and Transportation

Project Name	Bond Value	Project Status
Barrier Free Ramps:		
1631 S. Marsalis Ave	3,829	Completed
2001 Deer Path	1,914	Completed
2100 N. Prairie Creek Rd & 9199 Bruton Rd	11,487	Completed
2601 Prichard Ln @ Reva St	7,658	Completed
2901 Matilda	7,658	Completed
3145 Mcdermott Ave	3,829	Completed
3423 Forest Ln	9,572	Completed
3434 Forest Ln	3,829	Completed
3525 Turtle Creek	7,658	Completed
3535 Forest Ln	1,914	Completed
4001 Live Oak St	11,487	Completed
5619 Belmont Ave	7,658	Completed
5723 Harvest Hill	22,973	Completed
6015 Berkshire Ln	3,829	Completed
6300 Elam Rd	34,460	Completed
6500 S. Cockrell Hill Rd	1,914	Completed
726 Edgemont Ave	9,572	Completed
7575 Frankford Road	4,500	Completed
8613 Old Hickory Tr	1,914	Completed
900 W. Canty St	7,657	Completed
9th St @ Polk St	7,658	Completed
9th St @ Tyler	7,658	Completed
Abrams Rd @ Meadowknoll Dr	12,763	Completed
Anita (5500) @ McMillan	5,743	Completed
Applecross Ln @ Kilbridge Ln	7,657	Completed
Applecross Ln @ Springcreek Rd	7,657	Completed
Aqua Dr @ Northlake Dr	7,658	Completed
Aqua Dr @ Waterview Rd	7,658	Completed
Bandera Ave @ Thackery St	3,829	Completed
Beckley Ave (S) - W Jefferson Blvd to Sunset Ave	7,658	Completed
Belt Line Rd @ Alexis Dr	7,658	Completed
Bennett Ave at Live Oak St	5,743	Completed
Bishop Ave (S) @ W. Yarmouth St	3,829	Completed
Blue Creek Dr @ Horizon Dr	3,829	Completed
Bonnie View Rd @ Highland Hills Dr	3,829	Completed
Brentfield Dr @ Meadowcreek Dr	7,657	Completed
Bristol Dr @ W. Saner Ave	1,914	Completed
Bruton Rd - Prichard Ln to Buckner Blvd	22,973	Completed
Bryan St at N Fitzhugh Ave	5,743	Completed
Bryan St at N Peak St	3,829	Completed

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Project Name	Bond Value	Project Status
Barrier Free Ramps (continued):		
Bryan St at N Prairie Ave	7,658	Completed
Butler St @ Harry Hines Blvd	7,658	Completed
Camp Wisdom Rd @ Westmoreland Rd	3,829	Completed
Clearwood Dr @ S. Polk St	7,658	Completed
Clearwood Dr @ Woodshire Dr	3,829	Completed
Coit Rd @ Hwy 190	6,400	Completed
Dixon Ave @ Bourquin St	7,658	Completed
Dorrington Dr @ Ferguson Rd	7,658	Completed
Ella Ave @ Alcorn Ave	7,658	Completed
Ella Ave @ Capestone Dr	3,829	Completed
Ella Ave @ Elam Rd	7,658	Completed
Ferguson Rd @ Crest Ridge Dr	7,658	Completed
Ferguson Rd @ Healy Dr	7,658	Completed
Ferguson Rd @ Highwood Dr	7,658	Completed
Ferguson Rd @ Peavy Rd	7,657	Completed
Ferguson Rd @ Province Ln	7,658	Completed
Ferguson Rd @ San Paula Ave	7,658	Completed
Ferguson Rd @ Skyview Dr	3,829	Completed
Ferguson Rd @ Woodmeadow Pwy	67,006	Completed
Field St (N) @ Elm St	3,829	Completed
Field St (N) @ Patterson St	1,914	Completed
Frankford Rd - Hwy 190 to City Limit	34,460	Completed
Garland Rd - Knob Oak Dr to N. Buckner Blvd	13,401	Completed
Garland Rd @ Alvin St	5,743	Completed
Garland Rd @ Fuller Dr	5,743	Completed
Garland Rd @ Lochmond Cir	3,829	Completed
Goldwood Dr @ Indian Ridge Trail	10,042	Completed
Grand Ave @ Jeffries St	1,914	Completed
Gus Thomasson Rd @ Aledo Dr	7,658	Completed
Gus Thomasson Rd @ Casa View Ave	7,658	Completed
Gus Thomasson Rd @ Desdemona Dr	7,658	Completed
Gus Thomasson Rd @ Fern Dr	7,658	Completed
Gus Thomasson Rd @ Hermosa Dr	7,658	Completed
Gus Thomasson Rd @ Losa Dr	7,658	Completed
Gus Thomasson Rd @ Newcombe Dr	7,658	Completed
Gus Thomasson Rd @ San Felipe Dr	7,658	Completed
Gus Thomasson Rd @ San Medina Ave	7,658	Completed
Gus Thomasson Rd @ Woodale Dr	7,658	Completed
Gus Thomasson Rd @ Zacha Dr	7,658	Completed
Harlandale Ave @ Brightside Dr	7,658	Completed

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Project Name	Bond Value	Project Status
Barrier Free Ramps (continued):		
Hatcher St @ Bradshaw St	3,829	Completed
Hatcher St @ Electra St	3,829	Completed
Hatcher St @ Meadow St	5,743	Completed
Hatcher St @ Roberts Ave	3,829	Completed
Hatcher St @ Spring Garden Dr	3,829	Completed
Hatcher St @ Verdun Ave	3,829	Completed
Highdale Dr @ Forest Ln	3,829	Completed
Hillcrest Rd @ Hillwood Ln	7,659	Completed
Holly Tree Dr @ Fox Fire Dr	1,914	Completed
Idaho Ave @ E. Louisiana Ave	7,658	Completed
Illinois Ave (W) @ S. Vernon Ave	3,829	Completed
Inwood Rd - Forest Ln to Harvest Hill Rd	38,289	Completed
Jamestown Rd @ Brookstown Dr	1,914	Completed
Kelly Blvd @ Timberglen Rd	3,829	Completed
Kings Hwy - N. Polk St to Timbergrove Cir	22,973	Completed
Lake June Rd @ Whitley Dr	1,914	Completed
Lamar @ Memorial	7,658	Completed
Lemmon @ Douglas	5,743	Completed
Lemmon @ Oak Grove	3,829	Completed
Lemmon @ Wycliff	1,914	Completed
Lindsley @ Tenison Memorial	12,763	Completed
Lippitt Ave @ Lockwood Blvd	7,658	Completed
Masters Dr (N) @ Checota Dr	7,658	Completed
Masters Dr (N) @ Muskogee Dr	7,658	Completed
Masters Dr (N) @ Tokowa Dr	7,658	Completed
McCommas @ Skillman	7,658	Completed
Meadow Rd @ Meadow Park Pl	3,829	Completed
Meadow Rd @ Rambler Rd	7,658	Completed
Meadow Rd @ Treehouse Ln	3,829	Completed
Meandering Way @ La Sobrina Dr	3,829	Completed
Montana Ave (E) @ S. Marsalis Ave	1,914	Completed
Monte Carlo St @ W. Saner Ave	3,829	Completed
N Fitzhugh Ave at Sycamore St	3,828	Completed
N Prairie Ave at Sycamore St	3,829	Completed
Peavy Rd @ Cayuga Dr	7,658	Completed
Peavy Rd @ Millmar Cir	7,658	Completed
Peavy Rd @ Millmar Dr	7,658	Completed
Peavy Rd @ Redondo Dr - Naylor St	7,658	Completed
Pickrell Dr @ Osborn Rd	1,914	Completed
Polk St (S) @ Drury Dr - Clear Fork Dr	7,658	Completed

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Project Name	Bond Value	Project Status
Barrier Free Ramps (continued):		
Preston Rd @ Highcourt Pl	7,658	Completed
Preston Rd @ Regency Pl	7,658	Completed
Ravensway Dr @ Church Rd	7,658	Completed
Ridgeway St (702) @ Junius St	3,829	Completed
Ross Ave @ Summit Ave	3,829	Completed
Salado Dr. @ Carta Valley Dr	7,657	Completed
Simpson Stuart Rd @ Bonnie View Rd.	1,914	Completed
Skillman @ Ellsworth	7,658	Completed
Skillman @ Kenwood	7,658	Completed
Stoneport Dr @ Alcorn Ave	3,829	Completed
Winding Ridge Dr @ Church Rd	3,829	Completed
Woodwind Ln - Dundee Dr	3,829	Completed
Wynnewood Dr - S. Polk St to W. Illinois Ave	22,973	Completed
York St @ 2nd Ave	1,914	Completed
York St @ Verdun Ave	7,658	Completed
Bridge Repair and Modification:		
Belt Line Rd. over Hickory Creek	191,445	Completed
Canada Drive over W. Fork Trinity River	127,630	Completed
Cedar Crest Bridge - Pedestrian and Bicycle Enhancement		Under Award - Construction
Cloverhill Road over Hickory Creek Trib.	89,341	Completed
Colorado Blvd. over Coombs Creek	76,578	Completed
Continental Ave. over Trinity River	127,630	Completed
Duncanville Road over Five Mile Creek	76,578	Completed
E. Kiest Blvd over Lancaster Kiest Shopping Center	255,260	Completed
Gaylen Dr. over Elam Creek	102,104	Completed
Kiest Blvd. over DART (BNSF) RR	127,630	Completed
Lake June Rd. over Prairie Creek	114,867	Completed
Lawson Rd. over Mesquite Br. Trib.	51,052	Completed
Lawther (West) over White Rock Creek	191,445	Completed
Ravenview Rd. over Hickory Creek	51,052	Completed
Simpson Stuart Rd. over Fivemile Creek	159,538	Completed
TI Blvd. over Floyd Branch	95,723	Completed
Woodmeadow Parkway over Long Branch	-	Under Award - Design
Intergovernmental Partnership Projects:		
Alpha Rd - Noel to Preston	4,467,050	On Hold
Bonnie View Rd - Langdon to Wintergreen	7,913,060	Under Award - Construction
CBD Fair Park Link- Hall St to I-30	4,125,929	Under Award - Design
Cockrell Hill - IH 30 to Davis	313,970	Completed
Cockrell Hill - La Reunion to Singleton	5,679,535	Under Award - Design
Cockrell Hill from Davis to the City Limits	446,705	Under Award - Design

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Project Name	Bond Value	Project Status
Intergovernmental Partnership Projects (continued):		
Congestion Mitigation & Air Quality Intersection Imp	638,150	Completed
Dallas County 2006 Call for Projects	1,001,896	Consolidated
Davis - Hampton to Westmoreland	5,296,645	On Hold
Dolphin Rd - IH 30 to Military Parkway	1,531,560	Completed
I-30 Signature Design	-	Under Award - Construction
IH 20 at Clark Road	500,000	Completed
IH 20 Frontage Roads from Bonnie View to JJ Lemmon	4,722,310	Completed
IH-20 Ramps From Haymarket Rd To W Of US 175	-	Under Award - Construction
IH-30 Bridge Construction	-	
Jupiter Rd - Garland Rd to Centerville	255,260	Completed
Katy Trail Extension - Partnership Project	-	Under Award - Construction
La Prada from Millmar to Motley	191,445	Under Award - Construction
Ledbetter / Grady Niblo Ext - Merrifield to Mt. Creek	1,276,300	Completed
McKinney Avenue Trolley Downtown Extension	3,828,900	Completed
Montfort from Peterson to Alpha	510,520	Under Award - Construction
Motor St - IH 35E to Medical Center Dr	1,914,450	Under Award - Design
Mountain Creek - Grady Niblo to Spur 408	3,509,825	Completed
Northwest Hwy - W. Lawther to Buckner	1,340,115	Completed
Park Lane from Boedecker to US 75	957,225	Consolidated
Park Lane from US 75 to Greenville	957,225	Under Award - Design
Polk/Tyler Roundabouts	-	On Hold
Riverfront Blvd - Cadiz St to Continental Ave	5,488,090	Under Award - Construction
SH 78 - Buckner (Loop 12) to IH 635	191,445	Under Award - Construction
Singleton & Gulden Traffic Signal	-	Completed
Spring Valley at Goldmark (S404)	382,890	Consolidated
Sylvan Bridge from Irving to Gallagher - Amenities	9,827,510	Under Award - Construction
Traffic Accident Reduction Roadway Improvements - On-Demand	395,653	Under Award - Construction
Traffic Control & Safety	-	Under Award - Construction
US 75 at Bryan	1,148,670	Completed
Valley View/Walnut - IH 635 to City Limits	893,410	Under Award - Design
Walnut Hill - Malibu to Luna	3,573,640	Under Award - Construction
Multi-modal Transportation Facilities:		
Union Station - Systems renovation	3,960,000	Completed
School Flasher Upgrades:		
School Flasher Upgrades - Citywide - Phase 1	2,300,000	Completed
Sidewalk Improvements:		
Arapaho: Preston to Hillcrest	15,954	Completed
Arapaho: Hillcrest to Coit	12,763	Completed
Beltline: Hillcrest to Coit	223,353	Completed
Campbell: Frankford to Preston	70,197	Completed

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Project Name	Bond Value	Project Status
Sidewalk Improvements (continued):		
Campbell: Hillcrest to Coit	47,861	Completed
Campbell: Preston to Hillcrest	89,341	Completed
Coit: Frankford to McCallum	135,607	Completed
Coit: McCallum to Campbell	95,723	Completed
Community from NW Hwy to Denton Road	54,000	Consolidated
Community from Webb Chapel Ext. to NW Hwy	130,000	Completed
Frankford: Campbell Road to Preston	12,763	Canceled/Reprogrammed
Frankford: Kelly to Marsh	31,908	Canceled/Reprogrammed
Frankford: Preston to Coit	15,954	Canceled/Reprogrammed
Frankford: Rail line to Kelly	6,382	Canceled/Reprogrammed
Hillcrest: Arapaho to Beltline	28,717	Completed
Hillcrest: Campbell to Arapaho	153,156	Completed
Keller Springs: Dallas North Tollway to Preston	197,827	Completed
Keller Springs: Preston to Campbell	15,954	Completed
Kelly: Old Mill to Frankford	44,671	Completed
Marsh: Frankford to Trinity Mills	22,335	Completed
McCallum: Hillcrest to Coit	15,954	Completed
Midway: Frankford to Rosemead	19,145	Canceled/Reprogrammed
Midway: Frankford To Trinity Mills	28,717	Completed
Midway: Rosemeade to Kansas City Southern Railroad	54,243	Canceled/Reprogrammed
Mixon Drive - Durango to Clover	45,800	Completed
Preston: Campbell to Keller Springs	239,306	Completed
Preston: Frankford to Campbell	207,399	Completed
Preston: Keller Springs to Arapaho	103,699	Completed
Preston: President GB Tollway to Frankford	175,491	Completed
Rosemead Marsh to Midway	111,676	Completed
Rosemead: Midway to Dallas North Tollway	15,954	Completed
Rosewood Avenue from Lucas Dr. to Wycliff Dr.	180,000	Completed
Sidewalk Improvements along Arterial Streets to be determined	4,031,560	Under Award - Construction
Sidewalk Replacement (01-2007)	640,262	Completed
Trinity Mills: Marsh to Midway	248,879	Canceled/Reprogrammed
Waterview: Cullum to Frankford	127,630	Canceled/Reprogrammed
Sidewalk Petitions:		
Claymont Dr - Dangerfield Dr to 7233 Claymont Dr	158,261	Canceled
Ewing Ave (S) - Clarendon Dr to 12th St	38,289	Completed
Huttig Ave - Shortal Dr to Buckner Blvd (S)	28,239	Completed
Street Petitions:		
Avon St. - Westmount Av. to Cliffdale Av.	118,917	Completed
Bagley St (N) - Goodman St to Dead End	530,941	Completed
Bainbridge Dr - Camp Wisdom to Cliffwood Dr	894,686	Completed

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Project Name	Bond Value	Project Status
Street Petitions (continued):		
Cliffdale Ave. - Avon St. to Dead End	308,865	Canceled/Reprogrammed
Fairport Rd - Murdock Rd to Dowdy Ferry Rd	784,925	Canceled/Reprogrammed
Fairway Ave - Gill St to James St	181,235	Completed
Fowler St - Missouri Av to Illinois Av (E)	109,762	Completed
Goodman St. - N Bagley St. to Morocco Ave.	390,548	Completed
Helena Ave - Elam Rd to Jeane St	1,432,647	Completed
Kimsey Dr - Maple Av to Dead End	491,848	Completed
Laneri Ave - Merrimac Ave to Mercedes Ave	110,825	Completed
Locust Ave - Dalton St to Dead End	435,661	Completed
Marcell Av - Dacki Av to Hord Av	650,913	Completed
Missouri Av (E) - Fowler St to Illinois Ave (E)	89,596	Completed
Ninth St (W) - Westmoreland Rd (N) to Ravinia Dr (N)	530,245	Completed
Old Homestead Dr - Pleasant Dr to Holcomb Rd	809,174	Completed
Oldgate Ln. - Garland Rd to Diceman Dr.	1,923,563	Completed
Pleasant Vista Dr - Elam to Silver Meadow (Alley)	779,181	Completed
Ranier Street - Mary Cliff Road - Montclair Avenue (N)	268,023	Completed
Riseden Dr - Winding Rose Tr to Hillcrest Rd	555,191	Completed
San Leon Av - Glenclyff Dr to Dead End	554,942	Completed
St. Mary Avenue - Terry Street - Garland Avenue	187,279	Completed
Stedman Dr - Davenport Rd to ex Pavement N Stedman	344,601	Completed
Westmount Av - Davis St to Avon St	926,721	Completed
Westmount Ave. - Avon St. to Fort Worth Ave.	721,282	Completed
Woodway Dr - Fountaindale Dr to Dead-End	288,920	Completed
Street Reconstruction Local Streets:		
Beatrice St - Comstock St to Commerce St	982,751	Completed
Boundbrook Ave - Stillwater Ave to Woodbrook Dr	879,408	Completed
Campbell Rd reconstruction at DART crossing	135,000	Completed
Cantegral - Reconstruct pavement associated with the City Lights Development	299,999	Canceled/Reprogrammed
Englewood Road - Tilden to Oakenwald Street	232,826	Canceled/Reprogrammed
Forsythe Dr - Gayglen Dr to Komatty Dr	434,334	Completed
Frankford at Kelly	218,247	Under Award - Design
Morris St. - Sylvan to Topeka	175,000	Completed
Oakenwald Street - Plowman Ave to Beckley Ave.	413,225	Canceled/Reprogrammed
Oakenwald Street - Zang Blvd. to Plowman Ave	234,784	Canceled/Reprogrammed
Phantom Hill Rd - Bitter Creek Dr to Cheyenne Rd	550,155	Completed
Plowman Avenue - Oakenwald St to Zang Ave	215,350	Canceled/Reprogrammed
Plowman Avenue - Tilden to Oakenwald Street	319,439	Canceled/Reprogrammed
Pueblo Street - Sylvan to Bataan	268,568	Completed

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Project Name	Bond Value	Project Status
Street Reconstruction Thoroughfares:		
Crowdus St (S) - Taylor St to St Louis St	125,303	Completed
Crown Rd - Emerald St to Goodnight Ln	1,114,782	Completed
Dilworth Rd - Pagemill Rd to Hillguard Rd	1,276,300	Completed
Dolphin Rd - Samuell Blvd to Merrifield Rd	319,075	Completed
Empire Central Pl - Empire Central Dr to Empress Row	1,161,433	Completed
Fitchburg St - Chalk Hill Rd to Weir St	704,517	Completed
Fordham Rd - Bonnie View Rd to Hale St	4,300,863	Completed
Gordon St - Swiss Av to Live Oak Sr	446,705	Completed
Henderson Av (S) - Winslow Av to Oleander St	707,070	Completed
Hobbs St - Haskell Av to Alpine St	446,705	Canceled
Irving Blvd (N Serv Rd) - Mockingbird In to Woodall St	2,125,040	Completed
Lake June Rd - Pemberton Dr to C F Hawn Frwy(Serv Rd)	987,106	Completed
Lemmon Ave - Caddo St to N Haskell Av	1,084,855	Completed
Liberty St - Bryan St to Live Oak St	308,865	Completed
Lone Star Dr - Commerce St to Dead End (BNSF RR)	427,561	Completed
Petal St - 11000 Blk	593,585	Completed
Pinewood Dr - Gladwood La to Stults Rd	829,595	Completed
Pulaski St - Irving Blvd to Halifax St	1,249,498	Completed
Rambler Rd - Walnut Hill Ln to 750' North	751,967	Completed
Regal Row - Viscount Row to UP RR	2,393,063	Completed
River Wharf Dr - Barge Ln to Sea Harbor Rd	391,824	Completed
Samuell Blvd - Tennison Pkwy to UP RR	1,604,309	Completed
Southwell Rd - Ables Ln to Shady Tr	984,027	Completed
St Augustine Rd(S) - Old Seagoville Rd to CF Hawn	2,250,117	Completed
Terre Colony Ct - Lone Star Dr North to 1200 ft	1,033,803	Completed
Texas St- Live Oak St to Florence St	622,834	Completed
Titan Dr - Empress Row to Governors Row	1,410,312	Completed
Webb Chapel Rd - Altman Dr to Regent Dr	1,276,300	Completed
Westchester Dr - Luther Ln to Berkshire Ln	427,561	Completed
Westmoreland Rd (S) - 9th St to Sheldon Av	1,595,375	Completed
Street Resurfacing:		
Abbott Ave. - Fitzhugh Ave. to Armstrong Pkwy.	179,703	Completed
Ables Ln. - Electronic Ln. to Southwell Rd.	219,651	Completed
Abrams Rd - Crestmont Dr. to Fisher Rd.	89,852	Completed
Adair St. - Race St. to Concrete	37,906	Completed
Alderson St. - Ellsworth Ave. to Winton St.	46,074	Completed
Allegheny Dr. - Carrizo Ln. to Brockbank Dr.	187,744	Completed
Anaheim Dr. - Northaven Rd. to Forest Ln.	212,504	Completed
Arapaho Rd. - Hillcrest Rd. to Meandering Way	249,134	Completed
Arapaho Rd. - Meandering Way to Coit Rd.	451,810	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Argonne Dr. - Montclair Ave. to Lausanne Ave.	22,207	Completed
Arnold st. - S. Lamar St. to Austin St.	17,996	Canceled
Arvana St. - Constance St. to Valley Ridge Rd.	100,572	Completed
Ballard Ave. - Colorado Blvd. to Eldorado Ave.	110,910	Completed
Bambi St. - Murdock Rd. to Dowdy Ferry Rd.	144,094	Completed
Barbarosa Dr. - Farola Dr. to Monterrey Ave.	90,617	Completed
Barret Dr. - Jim Miller Rd. to Bramlett Dr.@ Cul-d	167,451	Completed
Barry Ave. (N) - Columbia Ave. to Elm Alley	11,870	Completed
Barry Ave. (S) - RL Thornton Frwy. To Phillip Ave.	141,031	Completed
Barry Ave. (S) - Ware St. to Haskell Ave.	337,964	Completed
Baxtershire Dr. - Hillcrest Rd. to St Michaels Dr.	112,953	Completed
Bayberry Ln. - Clark Rd. to County View Rd.	54,498	Completed
Baylor St. - Dawson St. to Dead End	54,243	Completed
Beaumont St. - Akard St. to Wall St.	28,844	Completed
Beckley Ave. - 8th St. to 12th St.	268,916	Completed
Beckley Ave. (N) - 1909 Beckley Ave. to 2211 Beckley Ave.	115,632	Completed
Beckley Ave. (N) - Commerce St. to Gulden Ln..	232,542	Completed
Belt Line Rd. (S) - Merrydale Dr. to Vida Ln.	349,195	Completed
Beltline Rd. (S) - 1803 Beltline Rd. to Kleberg Rd	374,722	Completed
Bent Branch Ln. - Firelog Ln. to Flickering Shadow Dr.	52,711	Completed
Black Gold Dr. - Cash Rd. to Transport Dr.	136,947	Completed
Bluewood Dr. - Brierfield Dr. to Woodwick Dr.	184,297	Completed
Boedeker St. - Blairview Dr. to Lakehurst Ave.	73,898	Completed
Boisenberry Ln. - Country View Rd. to Bayberry Ln.	63,176	Completed
Bollero Ave. - Antler Ave. to Elam Rd.	57,561	Completed
Bomar Ave. - Forest Park Rd. to Maple Ave.	138,606	Completed
Bonnie View Rd. - Cardiff St. to Persimmon Rd.	470,444	Completed
Boundbrook Ave. - Stillwater Dr. to Gladwood Ln.	386,719	Completed
Bowman Blvd. - Park Ln. to Walnut Hill Ln.	198,337	Completed
Briargrove Ln. - Cobbler's In. to Spyglass Dr.	233,563	Completed
Briarnoll Dr. - Carrolwood Dr. to Debbe Dr.	62,922	Completed
Bridal Wreath Ln. - Deerfield Ln. to Periwinkle Dr.	36,119	Completed
Bridges St. - Cul-De-Sac to Redkey St.	171,407	Completed
Brockbank Dr. - Merrell Rd. to Coogan Dr.	302,738	Completed
Broken Tree Tr. - Deerwood Dr. to Library Ln.	35,864	Completed
Browder St. - Griffin St. (E) to Blakeney Blvd.	43,649	Completed
Bryan St. - Central Expwy to Spenwick Ter.	147,157	Completed
Bryson Dr. - Giddings Cir. To Wallbrook Dr.	161,197	Completed
Buffalo St. - Austin St. to Cockrell Ave.	30,376	Completed
Burbank St. - Denton Dr. to Dead End	78,110	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Calvert St. - Quebec St. to Irving Blvd.	141,031	Completed
Camp Wisdom Rd. (W) - RL Thornton Frwy. To Woodwick Dr.	556,722	Completed
Cass St. - Motor St. to Dead End	97,382	Completed
Caswell St. - R.B.Cullum Blvd. to Second Ave.	15,698	Completed
Cedar Crest Blvd. - Cadillac Dr. to Morrell Ave.	38,800	Completed
Chadbourne Rd. - Stanford Ave. to Caruth Blvd.	207,909	Completed
Chappel St. - Ft Worth Ave. to IH-30 Svc. Rd.	32,290	Completed
Chartwell Dr. - Pagemill Rd. to Plano Rd.	470,955	Completed
Cherry Laurel Ln. - Keenland Pkwy. To Sportsmans Pkwy.	136,309	Completed
Chireno St. - Bowman Blvd. to Walnut Hill Ln.	182,128	Completed
Clarendon Dr. (E) - Cliff St. to Corinth St.	520,220	Completed
Clarendon Dr. (W) - Zang Blvd. to Bishop Ave.	92,300	Completed
Clover Ln. - Marsh Ln. to Lakemont Dr.	282,189	Completed
Cockrell Ave. - 1900 Lamar to 2700 Lamar	277,468	Completed
Coleshire Dr. - Greenspan Ave. to Highfall Dr.	65,474	Completed
Colorado Blvd. (W) - Beckley Ave. to Sylvan Ave.	374,977	Completed
Columbia Ave. - Beacon Ave. to Fulton St.	41,990	Completed
Congressman Ln. - Denton Dr. to Monroe Dr.	102,232	Completed
Corinth St. - Good Latimer Expy. To Bourbon St.	45,436	Completed
Corinth St. - Lamar St. to Gould St.	55,519	Completed
Country View Rd. - Ashcrest Ln. to Bluestem Rd.	39,820	Completed
Country View Rd. - Wheatland Rd. to Christie Ln. Alley	44,925	Completed
Crawford St. (N & S) - Eighth St. to Twelfth St.	163,877	Completed
Crest Ridge Dr. - Wood Dale Dr. to Casa Oaks Dr.	406,884	Completed
Crowdus St. - Indiana St. to Canton St.	128,651	Completed
Crutcher St. - Washington Ave. to Haskell Ave.	86,278	Completed
Custer Dr. - Tacoma St. to Sunnyvale St.	67,389	Completed
Davila Dr. - Marsh Ln. to Lakemont Dr.	293,932	Completed
Dawson St. - Good Latimer Expy. to Orleans St.	131,969	Completed
Delaware Ave. Bishop Ave. to Griffth Ave.	110,655	Completed
Delmar Ave. - Prospect Ave. to Llano Ave.	209,951	Completed
Denley Dr. (S) - McVey Ave. to Illinois Ave.	208,547	Completed
Denley Dr. (S) - Mentor Ave. to Kingsley Dr.	208,803	Completed
Dennis Rd. - Northaven Rd. to Forest Ln.	208,930	Completed
Denton Dr. - Hudnall St. to Denton Dr. Cut-Off	166,174	Completed
Denton Dr. - King Rd. to Minert St.	107,082	Completed
Denver St. (N) - Davis St. to Fifth St.	230,245	Completed
Dilido Rd. - John West Rd. to Senate St.	198,465	Completed
Directors Row - Cul-De-Sac to Profit Dr.	283,466	Completed
Dividend Dr. - Directors Row to John W. Carpenter Frwy.	211,228	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Doric St. - Abernathy Ave. to Cul-De-Sac	72,494	Canceled
Dunhaven Rd. - Marsh Ln. to Lakemont Dr.	258,579	Completed
Durango Dr. - El Centro Dr. to Marsh Ln.	141,797	Completed
Eaton Dr. - Mixon Dr. to Wemdon Dr.	117,547	Completed
Edgecliff Dr. - Queenswood Ln. to Lynngrove Dr.	45,819	Completed
Edgefield Ave. (S) - Twelfth St. to Burlington Blvd.	79,385	Completed
Edgemere Road - Northwood Road to Northwest Highway	-	Completed
Edison St. - Hi Line Dr. to Stemmons Frwy.	40,842	Completed
Eighth St. (E) - Patton Ave. to RL Thornton Frwy.	460,361	Completed
El Centro Dr. - Webb Chapel Rd. to Manana Dr.	416,074	Completed
Elderberry Ct. - Elderberry Ln. to Cul-De-Sac	9,699	Completed
Elderberry Ln. - Sugarberry Rd. to Wheatland Rd.	99,551	Completed
Electronic Ln. - Composite Dr. to Composite Dr.	156,219	Completed
Eleventh St. (E) - Cedar Crest Dr. to Eighth St.	154,305	Completed
Elsby Ave. - Lovers Ln. to Catawha Rd.	87,171	Completed
Emerald St. - Royal Ln. to LBJ Frwy.	310,269	Completed
Emily Rd. - Coit Rd. to Kit Ln.	407,012	Completed
Ewing Ave. (S) - Saner Ave. - Hobson Ave.	39,565	Completed
Fieldcrest Dr. - Spring Branch Dr. to Dartridge Dr	115,888	Completed
Fifth St. (W) - Beckley Ave. to Elsbeth Ave.	46,968	Completed
Finnell St. - Lombardy Ln. to Rentzel St.	197,571	Completed
First Ave. - Exposition Ave. to Ash Ln.	188,381	Completed
Five Mile Dr. - Yewpon Ave. to Frio Ln.	222,586	Completed
Fleming Pl. - R.L. Thornton Frwy. to Jefferson Blvd.	30,631	Completed
Flora St. - Boll St. to Woodall Rodgers Frwy.	43,139	Completed
Florence St. - Cantegral St. to Liberty St.	53,222	Completed
Fontana Dr. - Larga Dr. to Marsh Ln.	176,129	Completed
Forest Park Rd. - Hawes Ave. to Empire Central Dr.	102,104	Completed
Forsythe Dr. - Loop 12 to Gayglen Dr.	132,479	Completed
Fort Worth Ave. - Edgefield Ave. to IH 30	323,032	Completed
Fouraker St. - Cedar Hill Ave. to N. Tyler St.	135,415	Completed
Foxwood Ln. - Pleasant Dr. to Oak Hill Cir.	120,100	Completed
Franklin St. (S) - Gladiolus Ln. to Cul-De-Sac	27,695	Completed
Friendship Dr. - Rain Forest Dr. to Lake June Rd.	38,544	Completed
Furlong Dr. - Blue Grass Dr. to 145' N of Beau Purple Dr.	98,658	Completed
Gallagher St. - Chihuahua St. to Vilbig Rd.	83,343	Completed
Gallagher St. - Westmoreland Rd. to Norwich St.	230,627	Completed
Garden Dr. - SM Wright Frwy. To Harwood St.	42,373	Completed
Gaspar Dr. - Larga Dr. to Lakemont Dr.	284,870	Completed
Gentry Dr. - Canada Dr. to Bernal Dr.	95,467	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Gladwood Ln. - Pinewood Dr. to Westfield Dr.	150,093	Completed
Glenfield Ave. - Tennessee Ave. to Westmoreland Rd.	475,166	Completed
Glover Pass - Scyene Rd. to Overlook Dr.	240,200	Completed
Goldmark Dr. - Midpark Rd. to Spring Valley Rd.	313,587	Completed
Good Latimer Expy. (S) - Corinth St. to S. Central Expy.	511,030	Completed
Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	375,743	Completed
Greendale Dr. - Tonawanda Dr. to Bruton Rd.	168,599	Completed
Greenstone Dr. - Pinewood Dr. to Gladwood Ln.	86,150	Completed
Greenville Ave. - Bryan St. to Palo Pinto Ave.	454,362	Canceled
Greenville Ave. - Winton St. to Mockingbird Ln.	32,035	Completed
Grissom Ln. - Royal Ln. to Forest Ln.	559,530	Completed
Gurley Ave. - Dead End to Stonewall St.	70,707	Completed
Halifax St. - Iron Ridge St. to mockingbird Ln.	377,274	Completed
Hammerly Dr. - Bernal Dr. to Dead End	304,780	Completed
Hampton Rd. (N) - Kraft St. to Trinity River Bridge	380,465	Completed
Hampton Rd. (S) - Challenger Dr. to nMarvin D. Love Frwy.	507,074	Completed
Hampton Rd. (S) - Twelfth St. to Clarendon Dr.	236,754	Completed
Handley Dr. - Greenbriar Ln. to Stemmons Ave.	60,241	Completed
Hansboro Ave. - Pierce St. to Westmoreland Rd.	182,894	Completed
Happy Hollow Ln. - Bitter Creek Dr. to Cheyenne Rd.	42,373	Completed
Hargrove Dr. - Webb Chapel Ext. to Larga Dr.	31,269	Completed
Harlingen St. - Leath St. to Dead End	50,797	Completed
Harrison Ave. - Logan St. to Coombs St.	34,077	Completed
Harwood St (S) - Concrete @ Coombs St. to Pennsylvania Ave.	291,379	Completed
Hawick Ln. - Marsh Ln. to Cul-De- Sac	52,328	Completed
Hawick Ln. - Mixon Dr. to Wemdon Dr.	227,054	Completed
Hawkins St. (N) - Pacific Ave. to Live Oak St.	83,598	Completed
Heather Glen Dr. - Lake Placid Dr. to Marblehead Dr.	153,411	Completed
Herald St. - Lamar St. to Colonial Ave.	58,582	Completed
Hi Line Dr. - Edison St. to Oak Lawn Ave.	211,866	Completed
Hickory St. - Ervay St. to First Ave.	627,940	Completed
Hidalgo Dr. - Webb Chapel Rd. to Marsh Ln.	323,414	Completed
Hidden Valley Dr. - Carioca Dr. to Dead End	80,406	Completed
Highland Glen Tr. - Highland Heather to Meandering	33,822	Completed
Highwood Dr. - San Marcus Ave. to Crest Ridge Dr.	44,032	Completed
Hillard Dr. - Traymore Ave. to Hillburn Dr.	176,513	Completed
Holcomb Rd. - Tonawanda Dr. to Bruton Rd.	143,584	Completed
Holmes St. - Grand Ave. to Pine St.	383,018	Completed
Hyer St. - Lomo Alto Dr. to Dead End	72,876	Completed
Idaho Ave. - Louisiana Ave. to Illinois Ave.	96,999	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Indian Tr. - Royal Ln. to Denton Dr.	378,933	Completed
Insurance Ln. - Hester Ave. to Knox St.	38,417	Completed
Iowa Ave. (E) - Bruck St. to Corinth Street Rd.	39,948	Completed
Iron Ridge St. - Lakawana St. to Stemmons Fwy.	187,233	Completed
Iroquois Dr. - Dead End to Chippewa Dr.	140,265	Completed
Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.	300,441	Completed
Jane Ln. - Mockingbird Ln. to Don Dr.	108,868	Completed
Jefferson Blvd. (W) - Hampton Rd. to City Limits	768,332	Completed
Jerome St. - Beeman St. to Dolphin Rd.	141,542	Completed
Juniper Dr. - Seguin Dr. to Mixon Dr.	112,953	Completed
Keeneland Pkwy. - 670' E Walton Walker Frwy. To Walton Walker Frwy.	115,377	Completed
Keeneland Pkwy. - Cavalcade Dr. to Merrifield Rd.	116,270	Completed
Kelly Blvd. - Frankford Rd. to Timber Oaks Dr.	155,326	Completed
Kelso Dr. - Beau Purple Dr. to 533 Kelso Dr.	90,745	Completed
Kessler Canyon Dr. - Kessler Pkwy. To Evergreen Hill Rd.	65,474	Completed
Kessler Pkwy. - Edgefield Ave. to Colorado Blvd.	164,132	Completed
Kessler Pkwy. - Evergreen Hill Rd. to Sylvan Ave.	257,174	Completed
Kidd Springs Dr. - Tyler St. to Sylvan Ave.	25,398	Completed
Kilburn Ave. - Corrigan Ave. to Haas Dr.	284,998	Completed
Kimballdale Dr. - Wenatchee Dr. to Oak Arbor Dr.	52,455	Completed
Kingsbury Dr. - Town North Dr. to Walling Ln.	214,036	Completed
Kingstree Dr. - Roundrock Dr. to D.E. @ Cul-de-Sac	66,368	Completed
Kinkaid Cir. - Webb Chapel Rd. to Cul-De-Sac	10,849	Completed
Kinmore St. - St Charles Ave. to Winfield Ave.	114,612	Completed
Knight St. - Harry Hines Blvd. to Brown St.	171,407	Completed
Knoxville St. - Dead End to Old Spanish Tr.	76,323	Canceled
Kristen Dr. - Cranfill Dr. to 294' east of Cranfill	25,526	Completed
La Joya Dr. - Larga Dr. to Dunhaven Rd.	408,416	Completed
La Prada Dr. - Oates Dr. to Millmar Dr.	355,322	Completed
La Senda Pl. - Greenbrier Ln. to Shady Ln.	17,230	Completed
La Sobrina Dr. - Spring Creek Rd. to El Pastel Dr.	63,177	Completed
La Verdura Dr. - Alto Caro Dr. to El Pastel Dr.	141,542	Completed
Ladybird Ln. - Denton Dr. to Monroe Dr.	120,355	Completed
Lakawana St. - Quebec St. to Irving Blvd.	137,330	Completed
Lanarkshire Dr. - Lanarkshire Dr. to Lanshire Dr.	44,415	Completed
Lancaster Rd. (S) - Morgan Dr. to LBJ Frwy.	230,499	Completed
Larchfield Ln. - Lynbrook Dr. to Longmeadow Dr.	49,138	Completed
Larchwood Dr. - Plano Rd. to McCree Rd.	144,350	Completed
Larga Dr. - Hidalgo Dr. to Park Ln.	152,263	Completed
Lea Crest Dr. - Lancaster Rd. to Easter Ave.	219,013	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Lear St. - S. Ervay St. to Park Ave.	69,175	Completed
Leigh Ann Dr. - Kirnwood Dr. to Wheatland Rd.	346,133	Completed
Lemmon Ave. - Inwood Rd. to Atwell St.	122,014	Completed
Library Ln. - Camp Wisdom Rd. to Dead End	63,304	Completed
Linda Dr. - Larga Dr. to Marsh Ln.	106,826	Completed
Live Oak St. - Liberty St. to Peak St.	836,998	Completed
Lively Ln. - Park Ln. to Lenel Pl.	187,999	Completed
Llewellyn Ave (S). - Obannon Dr. to Saner Ave.	48,754	Completed
Lofland St. - Harry Hines Blvd. to Redfield Dr.	69,431	Canceled
Logan St. - Merlin St. to Myrtle St.	45,181	Completed
Longmont Dr. - Ferndale Rd. to McCree Rd.	107,975	Completed
Los Gatos Dr. - Kirnwood Dr. to Dead End	28,844	Completed
Louise Ave. - S. Good Latimer Expy. to Malcom X	128,651	Completed
Lovedale Ave. - Harry Hines Blvd. to Mohawk Dr.	184,042	Completed
Madison Ave. (S) - Jefferson Blvd. to Clarendon Dr.	234,073	Completed
Main St. - Exposition Ave. to Commerce St.	84,874	Completed
Malcolm X Blvd. (S) - Elm St. to Concrete	99,934	Completed
Manana Dr. - Nekirk St. to Shady Tr.	458,702	Completed
Mary Cliff Rd. - Ranier St. to Kings Hwy.	74,918	Completed
Masters Dr. (S) - Grady Ln. to Cushing Dr.	281,168	Completed
McKee St. - Wall St. to Ervay St.	174,343	Completed
Mesita Dr. - Algonquin Dr. to Cul-de-sac	58,072	Completed
Metropolitan Ave. - Gertrude Ave. to Foreman St.	167,451	Completed
Mixon Dr - Northwest Hwy. to Van Ness Ln.	384,804	Completed
Modree Ave. - Underwood Dr. to C. L. Veasey Blvd.	27,058	Completed
Moffatt Ave. - Garrison St. to Aztec Dr.	132,480	Completed
Moffatt Ave. - Tacoma St. to Cul-de-sac	218,503	Completed
Monroe Dr. - Walnut Hill Ln. to Merrell Rd.	431,645	Completed
Monticello Ave. - Greenville Ave. to Alderson St.	159,155	Completed
Morris St. - Westmoreland Rd. to Furey St.	65,601	Completed
Munger Blvd. (N) - Bryan St. to Live Oak St.	80,407	Completed
Munger Blvd. (S) - East Side Ave. to Garland Ave.	300,313	Completed
Musgrave Dr. - Dead End to St. Augustine Rd.	100,828	Completed
Ninth St. (E) - Patton Ave. to Marsalis Ave.	105,039	Completed
Nomas St. - Furey St. to Esmalda Dr.	113,207	Completed
Norma St. - Diug Dr. to Jane Ln.	124,567	Completed
Northaven Rd. - Denton Dr. to Cromwell Dr.	878,860	Completed
Oak Hill Cir. - Grovecrest Dr. to Holcomb Rd.	213,653	Completed
Odessa St. - Tumalo Tr. to Dead End	386,591	Completed
Overton Rd (E) - Idaho Ave. to Kushla Ave.	138,096	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Owensons Dr. - Tyler St. to End of Circle Drive	44,798	Completed
Owenwood Ave. - Samuell Blvd. to Kinmore St.	57,306	Completed
Page Ave. (W) - Zang Blvd. to Madison Ave.	58,199	Completed
Palacios Ave. - Gallagher St. to Homeland St.	55,264	Completed
Pauline St. - Crutcher St. to Simpson St.	24,760	Completed
Peabody Ave. - Malcom X Blvd. to Trunk Ave.	30,248	Completed
Peabody Ave. - SM Wright Frwy. to Dead End	125,588	Completed
Peak St. (N) - Gaston Ave. to Live Oak St.	159,155	Completed
Pebble Valley Ln. - Dead End to Masters Dr.	98,658	Completed
Pemberton Drive - Edgemere Road to Cul-De-Sac	-	Completed
Penguin Dr. - Rocky Ridge Rd. to Cul-De-Sac	38,800	Completed
Penguin Dr. - Sumatra Dr. to Stratton Dr.	131,969	Completed
Perth St. - Harry Hines Blvd. to Cul-de-Sac	114,995	Completed
Pickens St. - Gaston Ave. to Tokalon Dr.	72,494	Completed
Pinyon Tree Rd. - LBJ Frwy. To Dead End	47,478	Completed
Plymouth Rd. (N) - Superior St. to Davis St.	184,042	Completed
Polk St. (S) - Camp Wisdom Rd. to Brogdon Ln.	1,280,128	Completed
Prather St. - Commerce St. to Jackson St.	13,146	Completed
Profit Dr. - Chancellor Row to Premier Row	245,177	Completed
Puget St. - Bayside St. to Angelina Dr.	29,482	Completed
Puget St. - Singleton Blvd. to Bickers St.	304,525	Completed
Purdue Ave. - Chadbourne Rd. to Devonshire Dr.	121,248	Completed
Rayville Dr. - Buckner Blvd. to Pleasant Dr.	84,236	Completed
Reading Ln. - Irving Blvd. to Quebec St.	146,009	Completed
Record Crossing Rd. - Stemmons Frwy. to Harry Hines Blvd.	669,164	Completed
Red Bird Ln. (E) - 160' W of Sunny Crest Ln. to Old Ox Rd.	216,078	Completed
Redfield St. - Lofland St. to Inwood Rd.	249,389	Completed
Rembrandt Ter. - Michaelangelo Dr. to Gainsboro Dr.	166,557	Completed
Richardson Branch Tr. - Club Meadows Dr. to Vista View Dr.	75,302	Completed
Riek Rd. - Ferguson Rd. to End of Concrete	38,034	Completed
Riverway Dr. - Riverway Bend Cir. To Bruton Rd.	192,721	Completed
Ross Ave. - Peak St. to Live Oak St.	782,500	Completed
Royal Ln. - Emerald St. to Denton Dr.	457,681	Completed
Royal Ln. (WB) - Earlshire Dr. to Beauty Ln.	333,497	Completed
San Jacinto St. - Olive St. to N. Pearl St.	16,847	Completed
San Lucas Ave. - San Marcus Ave. to Materhorn Dr.	59,986	Completed
San Paula Ave. - Ferguson Rd. to Santa Garza Dr.	295,336	Completed
Sanden Dr. - Miller Rd. to Bekay St.	205,101	Completed
Security Dr. - Conveyor Ln. to Conveyor Ln.	100,572	Canceled
Sedalia St. - 51st St. to Dahlia Dr.	72,366	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Senate St. - St Francis Ave. to Dilido Rd.	241,731	Completed
Sharp St. - Quebec St. to Halifax St.	292,656	Completed
Sheila Ln. - Northwest Hwy. to Timberline Dr.	158,006	Completed
Shiloh Rd. - Highwood Dr. to Ferguson Rd.	328,137	Completed
Shorecrest Dr. - Harry Hines Blvd. to 445' W. of 3250 Shorecrest Dr.	758,250	Completed
Shorelark Dr. - Prairie Creek Rd. to Undercliff Dr	48,627	Completed
Simpson Stuart Rd. - Bonnie View Rd. to Park Manor Dr.	348,175	Completed
Skillman St. - Adleta Ct. to Adleta Blvd.	86,533	Completed
Slocum St. - Hi Line Dr. to Stemmons Frwy	299,803	Completed
Sonnet Dr. - Jubilee Tr. To Dead End	146,519	Completed
South Blvd. - Parnell St. to Ervay St.	128,523	Completed
Sovereign Row - Cul-De-Sac to Dividend Dr.	286,657	Completed
Spring Ave. - Hector St. to Hatcher St.	336,816	Completed
Spring Valley Rd. - Hillcrest Rd. to Coit Rd.	553,786	Completed
Springhaven Dr. - Gardenside Dr. to Amity Ln.	67,006	Completed
Spurlock St. - Beeman Ave. to Dolphin Rd.	171,279	Completed
St Augustine Dr. (N) - Grove Oaks Blvd. to Tamalpais Dr.	521,751	Completed
St Charles Ave. - Jerome St. to Samuell Blvd.	79,258	Completed
St Joseph St. - Gaston Ave. to Bryan St.	287,168	Completed
Stevens Wood Ln. - Oak Cliff Blvd. to Stevens Wood Ct.	40,841	Completed
Strickland St. - Denley Dr. to Fernwood Ave.	70,835	Completed
Sugarberry Rd. - Elderberry Ln. to Alley N of Christie Ln.	23,994	Completed
Sullivan Dr. - Wall St. to Ervay St.	110,017	Completed
Sumter Dr. - Timberline Dr. to Hargrove Dr.	180,724	Completed
Sunnyvale St. - Ledbetter Dr. to Fifty Second St.	135,288	Completed
Swiss Ave. - Apple St. to Carroll Ave.	125,460	Completed
Sycamore St. - Peak St. to Fitzhugh Ave.	248,367	Completed
Tavaros Ave. - Garland Rd. to San Fernando Way	39,821	Completed
Taylor St. - Henry St. to Hall St.	75,812	Completed
Temple Dr. - Winnetka Ave. to Windomere Ave.	48,116	Completed
Tex Oak Ave. - Dead End to Butler St.	129,800	Completed
Thale Dr. - Aledo Dr. to Desdemona Dr.	63,049	Completed
Throckmorton St. - Maple Ave. to Holland Ave.	431,006	Completed
Tillman St. - Prichard Ln. to N. Buckner Blvd.	115,122	Completed
Top Line Dr. - Blackgold Dr. to Irving Blvd.	226,160	Completed
Tower Tr. - Coral Hills Dr. to Modella Dr.	133,500	Completed
Townsend Dr. - Webb Chapel Rd. to Vinecrest Dr.	541,789	Completed
Transport Dr. - Black Gold Dr. to Irving Blvd.	189,786	Completed
Tumalo Tr. - Bernal Dr. to Cul-De-Sac	245,943	Completed
Van Ness Ln. - Lenel Pl. to Dunhaven Rd.	53,094	Completed

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Project Name	Bond Value	Project Status
Street Resurfacing (continued):		
Vesper St. - Bexar St. to Dead End	52,328	Completed
Walton St. (N & S) - Elm St. to Taylor St.	107,082	Completed
Washington Ave (N & S) - Worth St. to East Side Ave.	196,933	Completed
Webb Chapel Rd. - Almazan Dr. to Walnut Hill Ln.	1,036,228	Completed
Webb St. - Central Expy. To Tracy St.	49,903	Completed
Wedgewood Ln. - Park Ln . to Cul-de-Sac	50,413	Completed
Wichita St. - Industrial Blvd. to Slocum St.	68,282	Completed
Williamswood Dr. - Dickerson St. to Kirkham Dr.	51,307	Completed
Willow Crest Ln. - Boulder Dr. to Westmoreland Rd.	64,580	Completed
Willow St. - Exposition Ave. to Peak St.	163,749	Completed
Winding Creek Ct. - Davenport Rd. to Cul-de-Sac	288,189	Completed
Winged Foot Ct. - Cromwell Dr. to Cul-de-Sac	80,535	Completed
Winnetka Ave. (N) - Singleton Blvd. to Morris St.	128,396	Completed
Winnetka Ave. (N) - Vecinos Blvd. to Canada Dr.	15,316	Completed
Woodmont Dr. - Loop 12 to Alcorn Ave.	76,578	Completed
Woodshore Dr. - Gladwood Ln. to Stults Rd.	63,687	Completed
Woodspan Dr. - Goldwood Dr. to Kirnwood Dr.	114,484	Completed
Worth St. - Washington Ave. to Haskell Ave.	79,131	Completed
Zang Blvd. (S) - Twelfth St. to Clarendon Dr.	525,453	Completed
Zodiac Ln. - Merrell Rd. to Dairy Milk Ln.	90,745	Completed
Zodiac Ln. - Virgo Ln. to Royal Ln.	157,623	Completed
Streetscape / Urban Design:		
Akard from Commerce to Elm	960,000	Completed
Akard from Ross to Woodall Rodgers	2,326,677	Completed
Alpha from Noel to Monfort	1,999,999	Consolidated
Beckley Avenue - Tilden to Oakenwald Street	114,924	Canceled/Reprogrammed
Bishop Ave - Neely to Colorado	3,701,270	Completed
Cantegral Street Streetscape (Cantegral by Citylights project)	360,000	Canceled/Reprogrammed
Cedar Springs Median	3,840,000	Completed
Citylights Unnamed Street Streetscape	400,000	Canceled/Reprogrammed
Colorado Blvd./Beckley Av. Area Sidewalk Enhancement	-	Under Award - Design
Commerce from Akard to Ervay	1,791,445	Completed
Commerce from Good-Latimer to Hall	1,743,681	Under Award - Design
Deep Ellum Streetscape Design Project	-	Under Award - Construction
Elm from Akard to Ervay	1,727,630	Completed
Elm from Good Latimer to Hall	1,781,587	Under Award - Construction
Good Latimer from Canton to Elm	682,310	Consolidated
Greenville Ave - Belmont to Ross	818,705	Completed
Griffin from IH30 to Main	5,253,548	Under Award - Construction
Houston School Rd @ Laureland	350,000	Completed

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Project Name	Bond Value	Project Status
Streetscape / Urban Design (continued):		
Live Oak - Cantegral to Good Latimer	290,000	Canceled/Reprogrammed
Live Oak - Cantegral to Texas	125,000	Canceled/Reprogrammed
Main from Good-Latimer to Hall	1,705,775	Consolidated
Main Street from Market to Griffin	1,816,971	Completed
Manderville Lane from US 75 along the existing Manderville East/West to the existing Manderville Road running north and south	314,690	Completed
Meadow from the Intersection of Meadow Road and Manderville Lane to US 75	800,000	Completed
Meadow Road from the DART crossing to Rambler Road	699,999	Completed
Museum of Nature and Science at Victory Park	1,000,007	Completed
North Beckley Ave at Commerce Street	-	Under Award - Construction
OMNI Convention Center Hotel/CCT Street Infra Project	-	Completed
Pedestrian Way on Elm Street between Ervay and Stone Street	2,335,629	On Hold
Rambler Rd. from the Intersection of Rambler Road and Walnut Hill Lane to Meadow Rd.	852,600	Completed
Royal Lane @ Denton	499,999	Consolidated
Singleton Blvd. Revitalization	500,000	Completed
Texas Street - Bryan to Live Oak	200,000	Canceled/Reprogrammed
Tilden Street - Beckley to Plowman Ave	72,716	Canceled/Reprogrammed
Twin Sixties Drive -US 75 Service Rd to Worcola	271,500	Consolidated
Utility modifications (Cantegral by City Lights project)	125,000	Canceled/Reprogrammed
Walnut Hill @ Harry Hines	499,999	Under Award - Construction
West End Plaza	4,467,050	On Hold
Yale Blvd. - SMU to Greenville Avenue	536,000	Consolidated
Yale to Mockingbird Station	230,800	Consolidated
Zang Avenue - Plowman Ave to Oakenwald St	87,429	Canceled/Reprogrammed
Target Neighborhood:		
Dickerson St - McCallum Blvd to Frankford Rd	4,709,547	Completed
Phase IV streets surrounding the South Roundabout, including a South Roundabout Park	308,420	Canceled/Reprogrammed
Phase V streets surrounding the North Roundabout, including a North Roundabout Park	283,581	Canceled/Reprogrammed
Polk St (S) - Ferndale Av to Clarendon Av	1,876,454	Under Award - Construction
Polk St (S) - Wilbur St to Ferndale Av	673,886	Under Award - Construction
Rio Grande Av from Blue Ridge Blvd to Kiest Blvd	1,659,190	Canceled
Unnamed Street from approximately 1500 feet south of existing Manderville East/West to the Roundabout, from the Roundabout to the existing Manderville Road, from the roundabout to US 75	972,641	Completed
Unnamed Street from the new DART crossing to the south Roundabout, from the south Roundabout to approximately 1500 feet south of existing Manderville East/West	701,962	Completed

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Project Name	Bond Value	Project Status
Target Neighborhood (continued):		
Unnamed Street from the Unnamed Creek to the new DART crossing, includes demolition of a portion of the existing Treehouse Lane	499,999	Completed
Unnamed Street surrounding the Esplanade and the Roundabout, includes the Esplanade and the Roundabout Park	1,500,000	Completed
Thoroughfares:		
Akard - Commerce to Elm	280,000	Completed
Bachman Pedestrian Bridge	400,000	Completed
Belleview from Akard to Ervay	1,000,000	Under Award - Design
Bexar - Levee to Municipal	3,828,900	Completed
Bexar - Brigham to Myrtle	1,659,190	Under Award - Construction
Bonnie View -Langdon to Hutchins C.L.	19,661,837	Canceled/Reprogrammed
Brockbank Dr - Lombardy Ln to 600' North of Wheelock	2,976,806	Completed
Cadiz St - Riverfront Boulevard to Union Pacific Railroad	3,191,331	Under Award - Construction
Central Boulevard - Commerce to Live Oak	12,619,900	Under Award - Construction
Chalk Hill - I 30 EB frontage road to Singleton	6,630,449	Under Award - Design
Chalk Hill Rd - Davis St to 800' south of IH-30	9,183,365	Under Award - Construction
Cleveland Rd - Bonnieview Rd to west of BNSF RR	-	Completed
Commerce Street - Levee to Hampton Road	2,000,000	Canceled/Reprogrammed
Continental - Industrial to IH 35E	3,828,900	Under Award - Construction
Danieldale Rd - Old Hickory-Hampton-Beckleymeade	-	Completed
Deceleration lane on Good Latimer	250,000	Canceled/Reprogrammed
Federal -Akard to Ervay	125,000	Completed
Field -Wood to Elm	510,001	Completed
Fort Worth AaveFrom Sylvan To West Commerce	-	Under Award - Design
Goodnight - Royal to North of Harcourt	3,399,212	Under Award - Design
Goodnight - Joe Field to Royal	3,842,655	Under Award - Design
Houston -Young to Elm	390,000	Completed
I-635 corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E. -	10,000,001	Consolidated
Live Oak -Olive to Central Boulevard	475,760	Under Award - Construction
Meadow from the DART crossing to the intersection of Meadow Road and Manderville Lane	250,000	Completed
Meadow Road to the Esplanade, Esplanade to the Unnamed Creek	499,999	Completed
Merrifield from the existing Merrifield Road to Grady Niblo - Design Only	1,945,000	Canceled/Reprogrammed
Motor Street from Harry Hines to Stemmons	2,647,550	Consolidated
Oregon/Beckley connection to I-30 frontage Road	3,968,906	Canceled/Reprogrammed
Patterson -Field to Akard	109,999	Completed
Pearl -Commerce to Live Oak	4,336,191	Under Award - Construction
Routh - Ross to Woodall Rodgers	2,836,983	Completed

2006 Bond Program Projects
Proposition 01 - Street and Transportation

Project Name	Bond Value	Project Status
Thoroughfares (continued):		
Routh St - Ross to San Jacinto	1,773,984	Completed
Sylvan -I-30 WB frontage road to Fort Worth Avenue	1,719,379	Completed
Sylvan -West Commerce to Singleton	2,552,600	Under Award - Design
Telephone Rd Phase II	-	Under Award - Construction
Telephone Road Phase I	-	Completed
Wheatland - Lancaster CL to Lancaster Rd @ Plaza	5,295,618	Under Award - Design
Traffic Intersection Capacity & Safety Improvement:		
Left Turn Lane on Live Oak	175,000	Canceled/Reprogrammed
Signal modifications @ Live Oak/Good Latimer	99,999	Canceled/Reprogrammed
Traffic Sign Upgrades:		
Street Sign Pilot Program	32,000	Completed
Traffic Signal Control Equipment Upgrades:		
Traffic Signal Control Equipment Upgrades - Citywide - Phase 1	331,838	Under Award - Construction
Traffic Signal Upgrades - Citywide:		
Campbell @ Davenport	80,981	Completed
Columbia @ Fitzhugh	95,045	Canceled/Reprogrammed
Traffic signal @ Cantegral/Texas	175,000	Canceled/Reprogrammed
Trails:		
Coombs Creek Trail Phase III (Stevens Park Tennis Court To H	-	Under Award - Construction
East Dallas Veloway- Phase 2A	-	Under Award - Construction
Lake Highlands Trail	-	Under Award - Construction
Trinity Strand Trail	-	Completed
Warranted Signals and School Flashers:		
Warranted Signals and School Flashers - On-Demand	3,560,876	Under Award - Construction

390,421,886

2006 Bond Program Projects
Proposition 02 - Flood Protection & Storm Drainage Facilities

Project Name	Bond Value	Status
Erosion Control:		
Ash Creek Trib 5B7 @ Kiltartan	140,393	Completed
Beckley Club Branch @ 122 South Shore	142,946	On Hold
Cavender 425	102,104	Canceled
Claremont 8022	66,368	Completed
Clarksdale 2132 & 2126	347,154	Completed
Clearbrook Ln. 10500 Blk	99,551	Canceled
Cockrell Hill over Five Mile Creek	165,919	Completed
Coolgreene 8220	76,578	Completed
Cypress Hills Dr. 15012	76,578	Completed
Deep Hill Circle 2631, 2635	276,957	Completed
Deep Hill Circle 2647, 2651	394,377	Completed
Deep Hill Circle 2695, 2699	394,377	Completed
Dove Creek Way 4518	102,104	Completed
Five Mile Pkwy W. 2463	134,012	Completed
Five Mile Pkwy W. 622	191,445	Completed
Five Mile Pkwy W. 938	306,312	Completed
Galway 9538, 9546, 9606, 9614, 9622	903,620	Completed
Glen Oaks 906	262,918	Completed
Glencliff Drive 1035	268,023	Completed
Hampton 3223 South	153,156	Canceled
Healey 2102 and 2103	319,075	Completed
Holliday 3417	107,209	Completed
Holliday 3429	107,209	Completed
Holliday 3509	191,445	Completed
Holliday 3529	91,894	Completed
Hunnicut 8165 & 8171	102,104	Completed
Hunters View 5919	182,511	Completed
Joes Creek @ Merrell Road	132,735	Completed
Justin over Arcadia Creek	89,341	Completed
Los Alamitos 7740	255,260	Completed
Matagorda 1404	91,894	Completed
Millbrook Drive 2707	229,734	Completed
Ripplewood 2804	319,075	Completed
Ripplewood 2832	191,445	Completed
Rocky Branch @ Middle Downs	214,418	Completed
Springwater 9203	91,894	Completed
Summer Creek 6129	127,630	Completed
Tranquilla Drive, 1231	114,867	Completed
Walnut Hill Bridge @ Joes Creek	76,578	Completed
Walnut Hill Bridge @ White Rock Creek	331,838	Completed
Wheatland @ Woody Branch Trib	196,805	Completed

2006 Bond Program Projects
Proposition 02 - Flood Protection & Storm Drainage Facilities

Project Name	Bond Value	Status
Erosion Control (continued):		
Williamson Rd. - Bridges @ McCommas Branch	344,601	Completed
Willowcrest Ln - 3423 to 3447	704,517	Completed
Wixom Lane 881	76,578	Completed
Flood Management:		
Ash Creek - S Fork - Bridges @ Lakeland	4,309,482	Under Award - Design
Auto Trash Cleaners @ Pump Stations	4,581,279	Complete
Bachman Branch FPMS Update	359,120	Completed
Dixon Branch Floodplain Management Plan Update	250,000	Completed
Elam Creek Channel - Seco to Umphress (Ph II)	5,171,379	Completed
Elmwood Branch Bridge @ Franklin	373,489	Under Award - Construction
Glen Oaks 326	193,998	On Hold
Inland Port Area - Regional Detention	2,708,309	On Hold
Levee Drainage System - Eagle Ford Sump	2,424,970	Canceled/Reprogrammed
Levee Drainage System - Hampton-Oak Lawn Sump	48,116,510	Under Award - Construction
Levee Drainage System - Pavaho Sump	37,778,480	Completed
Levee Drainage System - Pressure Sewers	14,720,921	Under Award - Design
Levee Drainage System - Sump A	56,157,200	Under Award - Construction
Levee Drainage System - Trinity-Portland Sump	4,339,420	Canceled/Reprogrammed
McCree Branch - White Rock Trail Bridge	1,192,290	Under Award - Design
Peer Review Services - 100 YR Levee Imp	-	Under Award - Design
Ricketts Branch - Detention Basin	3,956,530	Completed
Storm Drainage:		
Ash Creek Estates @ Meadow Way	416,583	Under Award - Design
Conrad 216 - 221	94,809	cancelled
Indian Ridge 7209	255,260	Completed
Kiest Meadow Dr. 3900	143,649	Completed
Kleberg Road 11700 blk	255,260	Completed
Mercedes Ave 5500 blk @ Worcola	102,104	Completed
Middle Peaks Branch - Phase 1 - to Fair Park	22,340,355	Under Award - Construction
Middle Peaks Branch - Phase 2 - Fair Park to Haskell	12,566,450	Under Award - Construction
Mill Creek Drainage Relief System - Phase I	57,688,760	Under Award - Construction
Northwest Highway (W) at Tulane (Eng, ROW, Util)	900,000	Completed
Peavy @ Galway - Fuller	204,208	Under Award - Design
Phase I Public Storm Drainage Improvements	729,737	Completed
Phase II Public Storm Drainage Improvements	148,307	Completed
Phase III Public Storm Drainage Improvements	128,733	Completed
Phase IV Public Storm Drainage Improvements	259,485	Completed
Phase V Public Storm Drainage Improvements	701,444	Completed
Rush Creek - Relief/Diversion System	8,615,025	Completed
State-Thomas - Antique District (Fairmount & Routh)	1,084,855	Under Award - Construction
State-Thomas - McKinney Ave.	3,931,004	Under Award - Construction

2006 Bond Program Projects
Proposition 02 - Flood Protection & Storm Drainage Facilities

Project Name	Bond Value	Status
Storm Drainage (continued):		
State-Thomas @ Woodall Rodgers	11,741,960	Under Award - Construction
State-Thomas @ Woodall Rodgers (Study)	191,445	Completed
Sylvan Avenue, 1667	252,963	Completed
Turtle Creek Effluence Capture Pilot System	700,000	Completed
Van Buren (N), 824	57,460	Completed
West Dallas - Eagle Ford Sump Basin	2,398,945	Under Award - Design
West Dallas - Westmoreland Hampton Sump Basin	6,464,223	Under Award - Construction
Yewpon - Kingsley Area	2,011,091	Under Award - Design
Zang to Illinois Drainage Relief System	4,000,001	Under Award - Design
	334,313,042	

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Aquatic Facilities:		
Aquatics Facilities Master Plan		- Completed
Bahama Beach Water Park		- Completed
Beckley Saner Park		- Completed
Bonnie View Park Pool	215,000	Completed
Campbell Green Park		- Completed
Campbell Green Park		- Completed
Churchill Park Pool	65,000	Completed
Community Pools	500,000	Completed
Danieldale Park		- Completed
Danieldale Park		- Completed
Everglade Park Pool	185,000	Completed
Exline Park		- Completed
Ferguson Park		- Completed
Ferguson Park		- Under-Award Design
Glendale Park Pool	185,000	Cancelled / Reprogrammed
Grauwlyer Park Pool	185,000	Completed
H.R. Moore Park Pool	185,000	Cancelled / Reprogrammed
Kidd Springs Park	35,000	Cancelled / Reprogrammed
Lake Highlands North Park		- Completed
Lake Highlands North Park		- Completed
Martin Weiss Park Pool	185,000	Completed
McCree Park Pool	65,000	Completed
Mildred L. Dunn Park		- Completed
Mildred L. Dunn Park		- Completed
Pemberton Hill Park		- Completed
Pemberton Hill Park		- Completed
Pleasant Oaks Park	185,000	Completed
Ridgewood Park		- Completed
Ridgewood Park		- Completed
Samuell-Grand Park Pool	195,000	Completed
Tietze Park Pool	155,000	Cancelled / Reprogrammed
Tipton Park		- Completed
Tommie M. Allen Park	225,000	Cancelled / Reprogrammed
Umphress Park		- Completed
Umphress Park		- Completed
Walnut Hill Park Pool	195,000	Cancelled / Reprogrammed
Code Compliance, Safety and Security:		
Accessibility and Code Compliance	1,000,000	Under Award-Construction
Alta Mesa Park		- Completed
Anita Martinez Recreation Center		- Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Historic Restoration:		
Lake Cliff Park	364,650	Completed
Sharrock - Niblo Park (formerly Grady Niblo)	400,000	Under Award-Construction
Stevens Park	200,000	Completed
Land Acquisition:		
Chalk Hill Trail (Land Acquisition)	3,000,000	Remaining to be Awarded
Land Acquisition - District 6 (formerly Frederick Douglas/Moore Community Center)	250,000	Cancelled / Reprogrammed
District 6 Service Center	-	Completed
Elm Fork Soccer Complex	3,000,000	Completed
Joey Georgusis Park (aka Pinnacle Park)	3,500,000	Completed
Land Acquisition - Loop 12	4,000,000	Completed
Land acquisition (District 12)	1,500,000	Completed
Land Acquisition and Planning (K212)	-	Remaining to be Awarded
Reunion Gateway	1,200,000	Cancelled / Reprogrammed
Runyon Creek Greenbelt	-	Completed
Major Maintenance:		
Anita Martinez Recreation Center-ADA Compliance	250,000	Completed
Anita Martinez Recreation Center-Repair water damage/gym floor replacement	400,000	Completed
Anita Martinez Recreation Center-Replace HVAC	250,000	Completed
Arlington Recreation Center-Electrical Upgrades	350,000	Remaining to be Awarded
Arlington Recreation Center-Foundation	584,721	Under Award-Construction
Arlington Recreation Center-Replace HVAC	282,874	Completed
Bachman Lake Recreation Center-ADA	100,000	Under Award-Design
Bachman Lake Recreation Center-Foundation	466,739	Under Award-Design
Bachman Lake Recreation Center- Repair Windows	155,580	Under Award-Design
Bachman Lake Recreation Center-Roof drainage improvement	100,000	Under Award-Design
Bachman Lake Recreation Center Upgrade lighting	15,697	Under Award-Design
Bachman Lake Recreation Center-Replace HVAC	600,000	Under Award-Design
Bachman Lake (Therapeutic) Recreation Center	-	Completed
Beckley Saner Park	500,000	Completed
Cummings Park	500,000	Completed
Dallas Zoo - Bird & Reptile Building - Replace HVAC	400,000	Cancelled / Reprogrammed
Dallas Zoo - Bird & Reptile Building - Replace skylights	300,000	Cancelled / Reprogrammed
East Regional Office	30,000	Completed
Eloise Lundy Recreation Center-ADA	50,000	Remaining to be Awarded
Eloise Lundy Recreation Center-Replace HVAC	500,000	Completed
Exline Recreation Center	200,000	Completed
Fireside Recreation Center-ADA	34,118	Remaining to be Awarded
Fireside Recreation Center-Replace HVAC	300,000	Completed
Fretz Recreation Center	252,185	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Major Maintenance (continued):		
Fruitdale Recreation Center	300,000	Completed
Grover C. Keeton Golf Course Club House	35,000	Completed
Harry Stone Park - Replace HVAC	300,000	Completed
Harry Stone Park-Replace windows	300,000	Completed
Janie C Turner Recreation Center	185,000	Under Award-Construction
Jaycee Zaragoza Park	40,000	Completed
John C. Phelps Recreation Center	200,000	Completed
Kidd Springs Recreation Center	300,000	Completed
Kleberg Rylie Park	441,218	Completed
Kleberg Rylie Recreation Center	-	Under Award - Design
Luna Vista Golf Course Club House (formerly LB Houston Golf Course)	70,000	Completed
Marcus Recreation Center-Replace HVAC	253,259	Under Award-Construction
Marcus Recreation Center-Structural/drainage work	300,000	Under Award-Construction
Martin Luther King Jr. Recreation Center	600,000	Completed
Martin Weiss Recreation Center	300,000	Completed
Mildred L. Dunn Recreation Center-Add fresh air intake	100,000	Completed
Mildred L. Dunn Recreation Center-Replace HVAC	100,000	Completed
Reverchon Recreation Center	493,010	Completed
Samuell Grand Recreation Center	600,000	Completed
Singing Hills Recreation Center	300,000	Under Award - Design
Tommie M. Allen Recreation Center	300,000	Remaining to be Awarded
Umphress Recreation Center	40,000	Completed
Walnut Hill Recreation Center	300,000	Completed
Willie B. Johnson Recreation Center	80,000	Completed
Major Outdoor Facilities:		
LB Houston Golf Course	-	Completed
Luna Vista Golf Course (formerly LB Houston Golf Course)	-	Completed
Stevens Park Golf Course	1,000,000	Completed
Major Recreational Facilities-Outdoor:		
Athletic Field Lighting	1,000,000	Completed
Elm Fork Gun Range	500,000	Cancelled / Reprogrammed
Elm Fork Park Soccer Complex	8,000,000	Completed
Elm Fork Soccer Complex	3,200,000	Completed
Grover C. Keeton Golf Course	1,000,000	Completed
Joey Georgisus Park (FORMERLY Pinnacle Park)	4,000,000	Cancelled / Reprogrammed
Light Pole Inspection	-	Completed
Samuell Garland Park	500,000	Completed
Samuell Grand Amphitheather	-	Completed
Samuell Grand Tennis Center	1,000,000	Completed
Stevens Park Golf Course	2,000,000	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Major Recreational Facilities-Outdoor (continued):		
Tenison Glen Golf Course	2,500,000	Completed
Texas Horse Park	12,000,000	Completed
Texas Horse Park	2,000,000	Completed
West Dallas Gateway	1,800,000	Completed
Partnership Match Funding:		
Griggs Park	-	Completed
Neighborhood Partnership Match Funding	1,000,000	Completed
Playgrounds:		
Apache Park	170,592	Completed
Cedar Run Park	80,000	Completed
Cherrywood Park (Weischel Park)	170,592	Completed
Churchill Park	136,473	Completed
Cochran Park	63,423	Completed
Crockett Park	170,592	Cancelled / Reprogrammed
Crown Park	170,592	Completed
Dixon Branch (Sunset Inn/Dreyfuss Club)	170,592	Completed
Everglade Park	80,775	Completed
Fireside Park	170,592	Completed
Five Mile Greenbelt	170,592	Cancelled / Reprogrammed
Fox Hollow Park	170,592	Completed
Frankford Park	170,592	Cancelled / Reprogrammed
Friendship Park	170,592	Completed
Fruitdale Park	170,592	Completed
Glencoe Park	170,592	Completed
Glendale Park (District 4)	-	Completed
Glendale Park (District 4)	170,592	Completed
Glendale Park (District 5)	170,592	Completed
Holcomb Park	170,592	Completed
Indian Ridge Park	170,592	Cancelled
J.J. Lemmon Park	103,904	Completed
J.P. Hawn Park	170,592	Completed
J.W. Ray Park	30,000	Completed
John C. Phelps Park	170,592	Completed
Katie Jackson Park	102,355	Cancelled / Reprogrammed
Kiest Park	276,654	Completed
Kiest Park / Fantasy Landing	170,592	Completed
Lake Highlands	170,592	Completed
Lake Highlands North Park	-	Completed
Lawnview Park	170,592	Completed
Lochwood Park	165,085	Completed
Main Street Garden	-	Under Award - Design

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Playgrounds (continued):		
Mattie Nash - Myrtle Davis Park - Playground funds relocated to Rec Center Funding	70,578	Completed
Miller Family Park	170,592	Completed
Moore Park	170,592	Completed
Opportunity Park	89,888	Completed
Peavy-Van Dyke Park	170,592	Completed
Pemberton Hill Park	119,197	Completed
Preston Hollow Park	143,507	Completed
Randall Park	121,550	Completed
Ricketts Branch Park	170,592	Completed
Rose Haggar Park	170,592	Completed
Salado Park	170,592	Cancelled / Reprogrammed
Samuell Grand Park	170,592	Completed
Sand Springs Park	170,592	Completed
Scotland Park	170,592	Completed
Seaton Park	170,592	Completed
Sugarberry Park	170,592	Completed
Thurgood Marshall Park	170,592	Completed
Valley View Park	131,155	Completed
Walford Park	170,592	Completed
Wheatley Park	170,592	Completed
White Rock Lake Nautical Area	170,592	Cancelled / Reprogrammed
Willoughby Park	170,592	Cancelled / Reprogrammed
Wonderview Park	170,592	Completed
Woodland Springs Park	120,592	Completed
Recreation and Site Development:		
Arcadia North Library and School	286,594	Cancelled / Reprogrammed
Benito Juarez Parque De Heroes	190,038	Completed
Beverly Hills Park	118,609	Completed
Cole Park	200,000	Completed
Elmwood Parkway	40,942	Completed
Gannon Park	68,237	Cancelled / Reprogrammed
Westhaven Park	213,690	Completed
Westmoreland Park	274,465	Completed
Recreation Facilities and Site Development:		
Alta Mesa Park	50,000	Completed
Alta Mesa Park Trail	80,000	Completed
Alta Mesa Park	48,620	Completed
Anita Martinez Recreation Center	1,000,000	Completed
Arapaho Park	384,135	Cancelled / Reprogrammed
Arlington Park	65,901	Completed

**2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities**

Project Name	Bond Value	Status
Recreation Facilities and Site Development (continued):		
B.B. Owen Park	352,197	Cancelled / Reprogrammed
Bachman Lake	1,963,026	Completed
Bachman Lake	275,883	Under Award-Design
Bachman Lake	-	Completed
Bahama Beach Water Park	-	Completed
Beckley Saner Park	-	Completed
Beckley Saner Park	1,800,000	Completed
Benito Juarez Parque De Heroes	324,346	Completed
Bonnie View Park	-	Completed
Buckner Park	60,775	Under Award-Design
Butler Nelson Cemetery	35,000	Completed
Campbell Green Recreation Center	700,000	Completed
Casa Linda Park	274,465	Completed
Casa View Park	100,000	Cancelled / Reprogrammed
Casa View Park Athletic Field	54,893	Cancelled / Reprogrammed
Cedar Crest Golf Course	-	Under Award-Construction
Cherrywood Park	26,127	Completed
Churchill Park	217,936	Completed
Churchill Park	2,126,607	Completed
Churchill Park	150,000	Completed
Churchill Park Recreation Center	409,420	Completed
Cole Park	60,775	Completed
Cole Park	-	Completed
College Park	15,000	Completed
Continental Pedestrian Bridge	2,000,000	Completed
Cotillion Park	388,960	Completed
Crawford Memorial Park	1,600,000	Completed
Crawford Memorial Park	-	On Hold
Cummings Park	1,650,000	Completed
Dealey Montessori School	200,000	Cancelled / Reprogrammed
Dealey Montessori School	200,000	Cancelled / Reprogrammed
Dealey Montessori School	194,884	Cancelled / Reprogrammed
Deerpath Park	-	Completed
Elm Fork Soccer Complex (public art)	-	Completed
Elmwood Parkway	780,000	Completed
Emerald Lake Park	68,237	Completed
Emerald Lake Park	303,875	Completed
Exall Park	-	Completed
Exall Park	-	Completed
Exall Park	-	Completed
Exall Park	75,000	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Recreation Facilities and Site Development (continued):		
Exall Recreation Center	145,860	Completed
Exposition Plaza	234,000	Completed
Fair Oaks Park	388,960	Cancelled / Reprogrammed
White Rock Hills Recreation Center-2006	5,000,000	Remaining to be Awarded
Fireside Park	136,473	Completed
Fireside Recreation Center	50,000	Completed
Forest Park	10,000	Completed
Fox Hollow Park	117,139	Completed
Fox Hollow Park	54,698	Completed
Freedman's Memorial Cemetery	133,705	Under Award-Construction
Fretz Park	300,934	Completed
Fretz Park	-	Completed
Fretz Park	-	Completed
Fretz Park	364,650	Completed
Fretz Recreation Center	1,100,000	Completed
Garrett Park	77,500	Under Award-Construction
Garrett Park	50,000	Under Award-Construction
Garrett Park	672,000	Under Award-Construction
Gateway Park	-	Completed
Glencoe Park	274,465	Completed
Glencoe Park	27,295	Completed
Glencoe Park	-	Remaining to be Awarded
Northhaven Park-North (Glencove)	100,000	Completed
Glendale Park	-	Completed
Grauwyler Park	40,000	Completed
Grauwyler Park	61,000	Completed
Greiner Park	-	Completed
Griggs Park	300,000	Completed
Hamilton Park Open-Air Gymnasium	400,000	Under Award-Design
Hamilton Park Pavilion	243,100	Under Award-Design
Hamilton Park Recreation Center	250,000	Under Award-Design
Harry Stone Park Recreation Center	1,000,000	Completed
Herndon Park	-	Completed
Hillcrest Park	400,000	Completed
Hillcrest Park	282,366	Completed
Hulcy Park	303,875	Cancelled
J.W. Ray Park Pavilion	15,000	Completed
Jaycee Zaragoza Park	400,000	Completed
Jaycee Zaragoza Park	1,823,250	Completed
Juanita J. Craft Recreation Center	-	Completed
K.B. Polk Park	-	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Recreation Facilities and Site Development (continued):		
K.B. Polk Park (Land)	488,155	Completed
Katy Trail	460,000	Completed
Kidd Springs Park	-	Completed
Kidd Springs Park	-	Completed
Kidd Springs Park	400,000	Completed
Kidd Springs Recreation Center	1,778,000	Completed
Kidd Springs Park	-	Under Award-Construction
Kidd Springs Park	-	Under Award-Design
Kidd Springs Park	-	Completed
Kidd Springs Park	122,826	Completed
Kiest Park	-	Completed
Kiest Park	-	Completed
Kiest Park	600,000	Completed
Kiest Park	2,000,000	Completed
Kiest Park	-	Completed
Kiestwood Trail	-	Completed
Kingsbridge Park	200,000	Cancelled / Reprogrammed
Kingsbridge Park	10,000	Cancelled / Reprogrammed
Kingsbridge Park	75,000	Cancelled / Reprogrammed
Kingsbridge Park	170,592	Cancelled / Reprogrammed
Kleberg Rylie Park	900,000	Completed
Lake Cliff Park	272,000	Completed
Lake Cliff Park	-	Completed
Lake Cliff Park Trail	81,884	Completed
Lake Highlands North Park	417,749	Cancelled / Reprogrammed
Lake Highlands North Recreation Center	800,000	Completed
Lakeland Hills Park	166,331	Under Award-Design
Lakeland Hills Park Pavilion	359,500	Under Award-Design
Lakewood Park	610,000	Completed
Land acquisition (District 12)	2,574,626	Completed
Lizzie Oliver Park	-	Completed
Main Street Garden	-	Remaining to be Awarded
Martin Weiss Park	-	Completed
Martin Weiss Park	8,188	Completed
Martin Weiss Park	40,942	Completed
Mattie Nash - Myrtle Davis Recreation Center (T237)	4,200,000	Completed
McCree Park	-	Completed
Meadowstone Park	29,000	Completed
Meadowstone Park	10,000	Completed
Meadowstone Park	45,000	Completed
Meadowstone Park	-	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Recreation Facilities and Site Development (continued):		
Singing Hills Recreation Center	1,059,995	Under Award-Design
Singing Hills Recreation Center-Site Package	-	Completed
South Central Park	-	Completed
South Central/Joppa Gateway (District 4)	600,000	Under Award-Construction
South Central/Joppa Gateway (District 5)	600,000	Under Award-Construction
Stevens Park Golf Course	-	Under Award-Construction
Swiss Avenue Medians	100,000	Completed
Tama Park	-	Completed
Tenison Golf Course	-	Under Award-Construction
Tietze Park	25,000	Completed
Tietze Park Trail	327,536	Completed
Timberglen Park	400,000	Completed
Timberglen Park Athletic Fields	614,130	Completed
Timberglen Park Sprayground	672,435	Completed
Tommie M. Allen Park	364,650	Completed
Tommie M. Allen Park Trail	152,915	Completed
Tommie M. Allen Park	75,000	Remaining to be Awarded
Trinity River Standing Wave	1,000,000	Completed
Turtle Creek Parkway	300,000	Remaining to be Awarded
Turtle Creek Parkway	712,372	Completed
Umphress Park	-	Completed
Urbandale Park	-	Completed
Valley View Park	280,942	Completed
Valley View Park	-	Completed
Valley View Park	650,000	Completed
Valley View Park (West)	289,170	Completed
Valley View Park (West) Trail	60,000	Completed
Wagging Tail Park (formerly Keller Springs Park)	250,000	Completed
Walnut Hill Recreation Center	1,796,980	Completed
Webb Chapel Park	388,960	Completed
Westhaven Park	-	Completed
White Rock Lake	500,000	Remaining to be Awarded
White Rock Lake East Lawther	2,000,000	Under Award-Construction
White Rock Lake Mockingbird Point	1,000,000	Completed
White Rock Valley Park	-	Completed
Willie B. Johnson Recreation Center	650,360	Completed
Willie Mae Butler Park	672,435	Completed
Roof Replacement:		
Bachman Recreation Center	431,089	Under Award-Design
Beckley Saner Park	384,000	Completed
Campbell Green Recreation Center	200,000	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Roof Replacement (continued):		
Dallas Zoo Blue Building	100,000	Cancelled / Reprogrammed
Dallas Zoo Guest Relations Building	30,000	Remaining to be Awarded
Eloise Lundy Recreation Center	384,000	Completed
Exline Recreation Center	484,837	Completed
Harry Stone Park	313,886	Completed
Jaycee Zaragoza Park	328,048	Completed
Kiest Recreation Center	280,000	Completed
Kleberg Rylie Park	276,002	Completed
Martin Weiss Recreation Center	253,000	Completed
Pike Recreation Center	320,000	Completed
Tommie M. Allen Recreation Center	255,000	Completed
Walnut Hill Recreation Center	262,710	Completed
Willie B. Johnson Recreation Center (Hamilton)	259,980	Completed
Service Facilities:		
District 2 Service Center	-	Under Award-Design
District 6 Service Center	2,800,000	Under Award-Design
Luna Vista Golf Course (formerly LB Houston Golf Course)	-	Under Award-Design
Muchert Center	4,200,000	Under Award-Design
Service Center 2006	-	Remaining to be Awarded
Special Use Areas:		
Dealey Plaza	-	Completed
Dealey Plaza	-	Completed
Fair Park Aquarium	-	Completed
Fair Park Coliseum	-	Completed
Fair Park Coliseum	-	Completed
Study:		
Bachman Recreation Center	100,000	Under Award-Design
Janie C Turner Recreation Center	100,000	Under Award-Construction
Trail Development:		
Belleview/McKee Trail Connection to Trinity	2,000,000	Completed
Bernal Trail	150,000	Completed
Cedar Crest Trail	200,000	Completed
Coombs Creek Trail	450,000	Completed
Cottonwood Trail	250,000	Completed
East Dallas Veloway	1,084,855	Completed
Elm Fork Trail	200,000	Cancelled / Reprogrammed
Five Mile Creek Trail	-	Under Award-Design
Five Mile Creek Trail	1,000,000	Under Award-Design
Five Mile Greenbelt (East of I-35)	520,000	Completed
Five Mile Greenbelt (East of I-35)	780,000	Completed
Katy Trail	175,000	Completed

2006 Bond Program Projects
Proposition 03 - Park and Recreation Facilities

Project Name	Bond Value	Status
Trail Development (continued):		
Katy Trail	20,000	Cancelled / Reprogrammed
Lake Highlands Trail	700,000	Completed
North Dallas Veloway	65,000	Completed
Northaven Trail (Valley Dale Drive to Preston)	1,300,000	Completed
Old Trinity Trail	1,500,000	Completed
Runyon Creek Greenbelt	200,000	Cancelled / Reprogrammed
Santa Fe Trail (formerly East Dallas Veloway - Phase II)	1,084,855	Under Award-Construction
Timberglenn Trail	150,000	Remaining to be Awarded
Trinity Strand	1,000,000	Completed
Trinity Strand Trail Connection	-	Completed
Trinity-Strand / Katy Trail Connection	250,000	Completed
Turtle Creek Trail	300,000	Completed
White Rock Creek Greenbelt	400,000	Completed
White Rock Creek Trail	940,000	Completed
White Rock Creek Trail	-	Completed
White Rock Creek Trail	-	Completed
White Rock Lake West Lawther	-	Completed
White Rock Trail Extension	150,000	Completed
	343,230,711	

**2006 Bond Program Projects
Proposition 04 - Library Facilities**

Project Name	Bond Value	Status
Library Facilities:		
Central Library - 7th Floor Renovation	-	Completed
Forest Green Branch Library - Site Acquisition	3,088,646.00	Completed
Fretz Park Branch Library	6,058,762.00	Completed
Highland Hills Branch Library - Design Only	600,000.00	Completed
Highland Hills Branch Library - Site Acquisition	350,983.00	Completed
Highland Hills Branch Library - Construction	-	Completed
North Oak Cliff - Site Acquisition	510,520.00	Completed
Park Forest - Site Acquisition	5,003,607.00	Completed
Polk-Wisdom Branch Library - Construction	3,934,521.00	Completed
Polk-Wisdom Branch Library-Design	505,913.00	Completed
Preston Royal Branch Library - Site Acquisition	5,000,000.00	Completed
Renner- Frankford Library Light Pole	12,700.00	Canceled
Vickery Meadow Branch Library - Site Acq.	5,615,720.00	Completed
White Rock Branch Library	8,035,998.00	Completed
Major Maintenance:		
Audelia Library - Replace boiler	200,000.00	Completed
Central Library - Main fire panel	177,800.00	Completed
Forest Green Library - Replace HVAC	181,280.00	Completed
Highland Hills Library - Replace HVAC	197,625.00	Completed
Kleberg-Rylie Library - New fire alarm/security system	41,631.00	Completed
Lakewood Library - Replace HVAC	459,144.00	Completed
North Oak Cliff Library - Replace HVAC	152,400.00	Completed
Park Forest Library - Electrical/HVAC	337,560.00	Completed
Preston Royal Library - Replace HVAC	258,570.00	Completed
Renner-Frankford Library - Electrical/HVAC	87,500.00	Completed
Walnut Hill Library - Replace HVAC	235,000.00	Canceled
Renovation:		
Central Library - Downtown Branch	2,200,000.00	Canceled/Reprogrammed
Central Library - Renovate floors 2 & 6	1,687,500.00	Completed
Roof Replacement:		
Highland Hills Library - Roof Replacement	214,630.00	Completed
Lakewood Library - Roof Replacement	130,000.00	Completed
North Oak Cliff Library - Roof Replacement	284,480.00	Completed
Park Forest Library - Roof Replacement	201,240.00	Completed
Preston Royal Library - Roof Replacement	353,004.00	Completed
Skyline Library - Roof Replacement	84,240.00	Completed
	46,200,974.00	

**2006 Bond Program Projects
Proposition 05 - Cultural Arts Facilities**

Project Name	Bond Value	Status
Cultural Arts Facilities:		
Asian American Cultural Center	350,000.00	Completed
City Performance Hall	38,235,104.00	Completed
Dallas Heritage Village (Old City Park)	100,000.00	Complete
Latino Cultural Center - Phase II - Design	957,225.00	On Hold
Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	2,807,860.00	On Hold
Major Maintenance:		
African American Museum @ Fair Park - Repair water infiltration	520,000.00	Completed
African American Museum @ Fair Park - Replace HVAC	1,100,000.00	Completed
Dallas Heritage Village (Old City Park) - Security and fire alarm system	225,000.00	Completed
Dallas Museum of Art - Design Fire alarm system	400,000.00	Completed
Dallas Museum of Art - Repair paving@Sculpture Garden	2,000,000.00	On Hold
Dallas Museum of Natural History @ Fair Park - Replace HVAC	450,000.00	Under Award - Construction
Dallas Museum of Natural History @ Fair Park - Waterproofing (aka Perot Museum of Nature & Science)	1,500,000.00	Under Award - Construction
Dallas Theater Center - Replace HVAC	900,000.00	Completed
Hall of State @ Fair Park - Renovate building/repair damage/chillers	7,485,000.00	Completed
Majestic Theater Center - Replace boiler	800,000.00	Completed
Meyerson - Exterior Envelope		- Completed
Women's Museum - Water Infiltration		- Completed
Master Plan:		
Dallas Theater Center Master Plan	340,000.00	Completed
Renovation:		
Morton H. Meyerson Symphony Center - Extend existing stage	1,400,000.00	Canceled/Reprogrammed
African American Museum @ Fair Park - Roof Replacement	360,000.00	Completed
Dallas Museum of Natural History @ Fair Park - Roof Replacement (aka Perot Museum of Nature & Science)	200,000.00	Under Award - Construction
Majestic Theater Center - Roof Replacement	454,000.00	Completed
South Dallas Cultural Center - Roof Replacement	223,000.00	Completed
Dallas Theater Center - Catwalk and Grid Study at Kalita Humphrey	50,000.00	Completed
	60,857,189.00	

2006 Bond Program Projects
Proposition 06 - City Hall, City Service and Maintenance

Project Name	Bond Value	Status
City Facilities:		
City Hall - Install automatic fire alarm	1,900,000	Remaining to-be-awarded
McCommas Heavy/Welding Shop - Improvements	1,079,183	Completed
McCommas Landfill Office - Improvements	750,000	Completed
Northeast Code Compliance - Renovation	1,200,000	Completed
Northwest Transfer Station - Install scale	54,940	Completed
Southeast Service Center - Construction	10,000,000	On Hold
Land Acquisition:		
Forest/Audelia/LBJ Revitalization	3,949,945	Canceled
Major Maintenance:		
Central Service Center - Convert to chilled water system	1,180,000	Canceled
Central Service Center - Parking	400,000	Canceled
City Hall - Electrical system renovations	5,300,000	Remaining to-be-awarded
City Hall - Expansion joint renovation	1,200,000	Canceled/Reprogrammed
City Hall - Tank replacement	1,000,000	Remaining to-be-awarded
McCommas Heavy/Welding Shop - Repair	412,052	Completed
McCommas Landfill Office - Entrance Improvements	294,986	Completed
McCommas Landfill Office - Upgrades	425,000	Completed
North Central Service Center - Improvements	750,429	Remaining to-be-awarded
Northeast Transfer Station - Repairs	58,865	Completed
Northwest Transfer Station - Repairs	626,580	Completed
Oak Cliff Municipal Center - Replace air handler	221,000	Completed
Old City Hall - 2014 Main - Roof Repairs	380,000	Completed
Southwest Transfer Station - Repairs	58,865	Completed
West Dallas Mutli-Purpose - Replace HVAC	274,701	Completed
Master Plan:		
City-Wide Multi Purpose Center - Master Plan	450,000	Canceled/Reprogrammed
Roof Replacement:		
Building Inspection - 542 E Jefferson - Roof Replacement	70,000	Completed
Central Sanitation Collection - Roof Replacement	50,000	Completed
Central Service Center - 3112 Canton - Roof Replacement	150,000	Completed
Central Service Center - Communications Building- Roof Replacement	349,720	Completed
Central Service Center - Fleet Maintenance - Roof Replacement	338,000	Canceled/Reprogrammed
Central Service Center - PBW Field Operations - Roof Replacement	125,000	Completed
McCommas Heavy/Welding Shop - Roof Replacement	327,025	Completed
People Helping People - Roof Replacement	100,330	Canceled
Southwest Sanitation - Roof Replacement	80,000	Completed
Southwest Service Center - Fleet Maintenance - Roof Replacement	365,880	Completed
Study:		
City Facilities - Building Condition Assessment	825,000	Completed
	34,747,501	

2006 Bond Program Projects

Proposition 07 - Land Acquisition Under The Land Bank Program for The Development of Low and Moderate Income Single-Family Homes

Project Name	Bond Value	Status
Housing / Land Bank Funds:		
Housing / Land Bank Funds	1,500,000	Under Award Construction
	1,500,000	

2006 Bond Program Projects

Proposition 08 -Economic Development in Southern Area of The City, and in Other Areas of The City in Connection with Transit-Oriented Development, by Providing Public Infrastructure and Funding the City's Economic Development Programs for Such Areas

Project Name	Bond Value	Status
Acquisition & Demolition:		
Housing - Acquisition and Demolition	20,000,000	Under Award Construction
Infrastructure Support:		
Economic Development	21,496,519	Under Award - Construction
	41,496,519	

2006 Bond Program Projects
Proposition 09 -Farmers Market

Project Name	Bond Value	Status
Farmers Market:		
Farmers Market	6,636,760	Under Award Construction
	6,636,760	

2006 Bond Program Projects
Proposition 10 - Land Acquisition in the Cadillac Heights Area for Future Location of City

Project Name	Bond Value	Status
Land Acquisition:		
Cadillac Heights Land Acquisition	22,551,771	Under Award
	22,551,771	

2006 Bond Program Projects
Proposition 11 - Court Facilities

Project Name	Bond Value	Status
Municipal Courts Facilities:		
Municipal Courts Building	7,944,968	Completed
	7,944,968	

2006 Bond Program Projects

Proposition 12 - Public Safety Facilities including Police, Fire Facilities & Emergency Warning Systems

Project Name	Bond Value	Status
Fire Department Facilities:		
Bexar Street Police Substation - Fire Department Facilities	-	Completed
Emergency Siren System	3,359,860	Completed
Fire Station #06 Replacement - Harwood, 2808 S	7,646,537	Under Award - Construction
Fire Station #10 Expansion - Frankford, 4451	4,353,459	Completed
Fire Station #27 Replacement - Douglas, 8401	8,319,051	Completed
Fire Station #32 Replacement - Benning, 7007	5,510,904	Completed
Fire Station #37 Replacement - Greenville, 6742	7,646,537	Completed
Fire Station #44 Replacement - Frank St, 4114	5,510,904	Completed
Fire Station, Site Acquisition - W. Kiest Blvd., 6700	446,705	Completed
Fire Station, Site Acquisition, - Mountain Creek Pkwy.,4300	446,705	Completed
Fire Stations - Storm Water Modifications Phase II	3,499,742	Completed
New Fire Station - Keeneland & Walton Walker	6,763,380	Completed
Major Maintenance:		
Camp Wisdom Road over Rickett's Creek	-	Completed
Central Police - Emergency Generator-HVAC Upgrade	746,249	Under Award - Construction
Cypress Waters Public Safety Facility	-	Completed
Fire Maintenance Building 'C' HVAC - 5000 Dolphin	175,000	Completed
Fire Museum Slab - 3801 Parry Ave	90,000	Remaining to-be-awarded
Fire Station #03 Fence - 500 N Malcolm X Blvd	100,000	Completed
Fire Station #05 Windows - 2031 S St Augustine Rd	60,000	Remaining to-be-awarded
Fire Station #07 Parking - 6010 Davenport Rd	65,000	Remaining to-be-awarded
Fire Station #09 HVAC - 2002 Cool Mist Ln	31,750	Completed
Fire Station #14 Fence - 1005 W 12th Street	322,077	Cancelled
Fire Station #15 - Roof	-	Completed
Fire Station #15 Foundation - 111 E 8th Street	23,742	Completed
Fire Station #29 Structural - 9830 Shadow Way	35,560	On Hold
Fire Station #46 Sidewalks - 331 E Camp Wisdom Rd	22,860	Completed
Fire Station #47 Windows and Doors - 7161 Envoy Court	12,954	Under Award - Design
Fire Station #49 Windows - 4901 S Hampton Rd	50,000	Remaining to-be-awarded
Fire Station Abatement - (Various Locations)	300,000	Under Award - Design
Fire Station No. 3 - Roof Replacement	-	Completed
Fire Station No. 36 - Apparatus Bay Expansion	-	Under Award
Fire Station No. 51 - Kitchen Improvements	-	Completed
Fire Station No. 7	-	Under Award
Fire Training Rookie Building 'B' Drainage - 5000 Dolphin Rd.	152,400	Completed
Fire Training Rookie Building 'B' HVAC - 5000 Dolphin Rd.	295,000	Completed
Jack Evans DPD HDQ - Masonry Repairs	-	Completed
Jack Evans DPD HQ - PED Bridge Stair Replacement	-	Under Award
North Central Police - Emergency Generator & HVAC	298,000	Completed
Northeast Police - Emergency Generator, HVAC & Parking lot lighting	566,268	Completed
Northwest Police - Emergency Generator	124,270	Remaining to-be-awarded

2006 Bond Program Projects

Proposition 12 - Public Safety Facilities including Police, Fire Facilities & Emergency Warning Systems

Project Name	Bond Value	Status
Major Maintenance (continued):		
Police Facilities - Emergency Generators	320,000	Remaining to-be-awarded
Police Substation (Central) - Design and Renovation	-	Completed
Police Substation (Southwest) - Design and Renovation	-	Completed
S. E. Police Parking - Fire Department Facilities	-	Completed
Southeast DPD - Fuel/Car Wash Roof Replacement	-	Completed
Southeast DPD - Sally-port Roof Replacement	-	Completed
Southeast Police - Emergency Generator & HVAC	338,366	Remaining to-be-awarded
Southeast Police Carpet Replacement	-	Completed
Southwest Police - Emergency Generator & HVAC	358,419	Completed
Police Department Facilities:		
Cadillac Heights- Site Acquisition	1,193,791	Under Award
Roof Replacement:		
Dolphin Rd Dallas Fire Training Fac. Roof Repl	-	Completed
Fire Museum Roof - 3801 Parry Ave	162,800	Completed
Fire Station #02 Roof - 4211 Northaven Rd	173,355	Completed
Fire Station #04 Roof - 816 S Akard Str	130,556	Completed
Fire Station #07 Roof - 6010 Davenport Rd	295,243	Completed
Fire Station #08 Roof - 1904 N Garrett Ave	170,683	Completed
Fire Station #09 Roof - 2002 Cool Mist Ln	100,000	Completed
Fire Station #16 Roof - 2616 Chalk Hill Rd	132,080	Completed
Fire Station #19 Roof - 5600 E Grand Ave	210,000	Completed
Fire Station #20 Roof - 12727 Montfort Dr	189,056	Completed
Fire Station #36 Roof - 3241 N Hampton Rd	132,969	Completed
Fire Station #43 Roof - 2844 Lombardy Ln	257,383	Completed
Fire Station #46 Roof - 331 E Camp Wisdom Rd	102,585	Completed
Fire Station #47 Roof - 7161 Envoy Ct	88,500	Completed
Fire Station #49 Roof - 4901 S Hampton Rd	223,609	Completed
Fire Station #51 Roof - 200 S St Augustine Rd	139,902	Completed
Fire Station #52 Roof - 2504 S Cockrell Hill	101,700	Completed
Fire Station #53 Roof - 1407 John West Rd	88,980	Completed
Fire Station #54 Roof - 6238 Bonnie View Rd	105,264	Completed
Fire Station #57 Roof - 10801 Audelia Rd	107,900	Completed
Fire Training Administration Building 'A' Roof - 5000 Dolphin Rd.	50,000	Completed
Motorcycle Garage - Roof Replacement	245,440	Completed
North Central Police - Roof Replacement	260,000	Completed
Northeast police - Roof Replacement	381,400	Completed
Southeast Police - Roof Replacement	200,000	Completed
Southwest Police - Roof Replacement	386,500	Completed

63,621,395