Memorandum



DATE May 11, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT Trinity River Standing Wave Briefing

On Wednesday, May 17, 2017, you will be briefed on the Trinity River Standing Wave. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.



Willis C. Winters, FAIA, Director Park and Recreation Department

T.C. Broadnax, City Manager Larry Casto, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Raquel Favela, Chief of Economic Development & Neighborhood Services Directors and Assistant Directors

Jo M. (Jody) Puckett, P.E., Assistant City Manager (Interim) Eric D. Campbell, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Cheritta Johnson, Chief of Community Services (Interim) Theresa O'Donnell, Chief of Resilience

Trinity River Standing Wave

City Council May 17, 2017

Willis Winters
Director
Park and Recreation Department

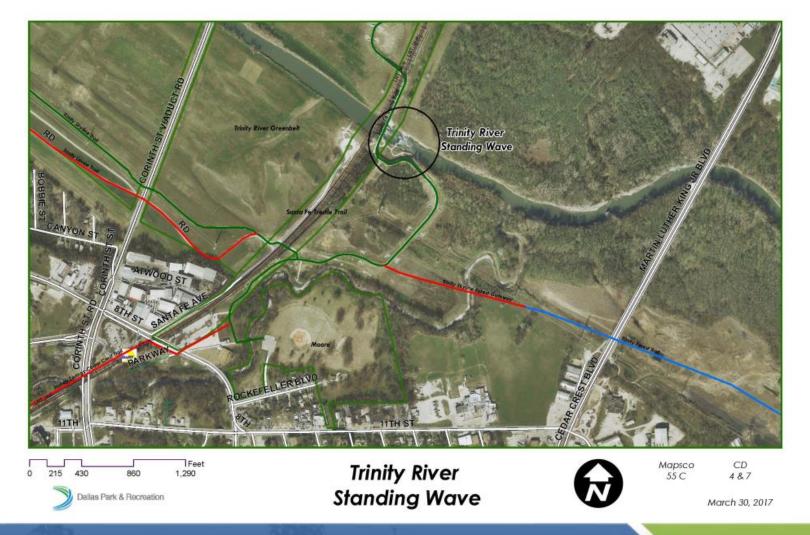


Purpose of Briefing

- Provide project overview
- Show current conditions and original construction
- Present options proposed by the Design-Build firm
 - Option 1: Partial removal
 - Option 2: Complete removal
 - Option 3: Modifications to the by-pass channel



Trinity River Standing Wave - Location





Project Overview

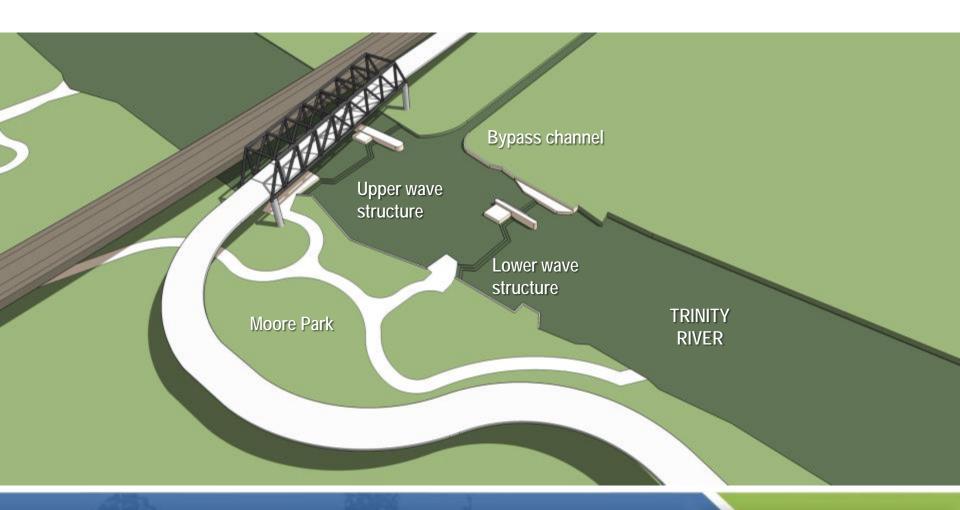
- Trinity Standing Wave Construction substantially complete Winter 2010
- The United States Department of the Army Corps of Engineers (USACE) informed the City of Dallas that the Standing Wave and By-Pass Channel would not accommodate two-way motorized boat transportation – Spring 2011
- Project Consultant developed a revised by-pass channel that would allegedly meet the USACE requirements – November 2014
- City Council was briefed in January 27, 2016, and requested staff to look at options of removal and modifications to the by-pass channel to reduce project cost.
- City Council approved the use of design-build method of procurement – February 24, 2016.
- A Request for Qualifications for a design-build team was issued March 2, 2016



Project Overview (continued)

- One firm responded, and it was determined they met the RFQ requirements
- Request for Proposal was issued requesting pricing for partial removal, complete removal and modifications to the by-pass channel – April 7, 2016
- RFP response received May 13, 2016
- Negotiations between City, selected design-build firm and USACE regarding design and price proposals – May 2016-November 2016
- All of the options have been reviewed by the USACE

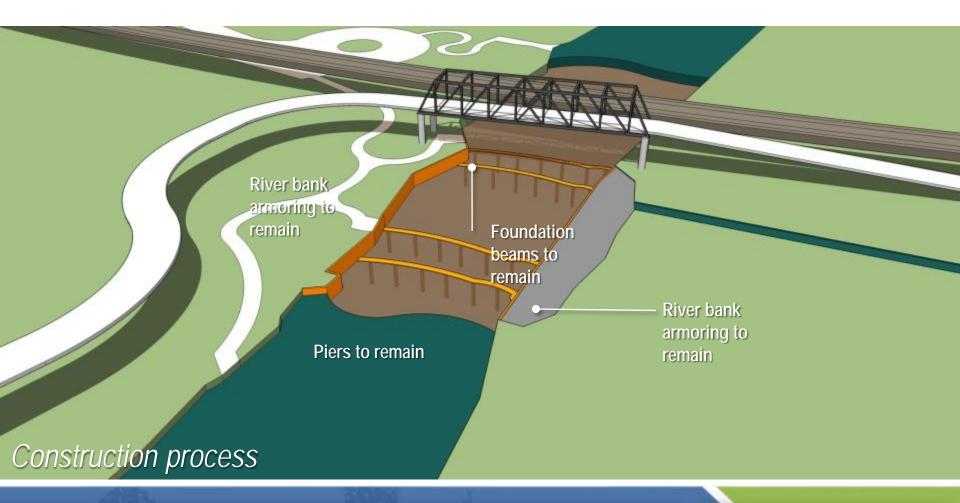
Existing Conditions



Original Construction















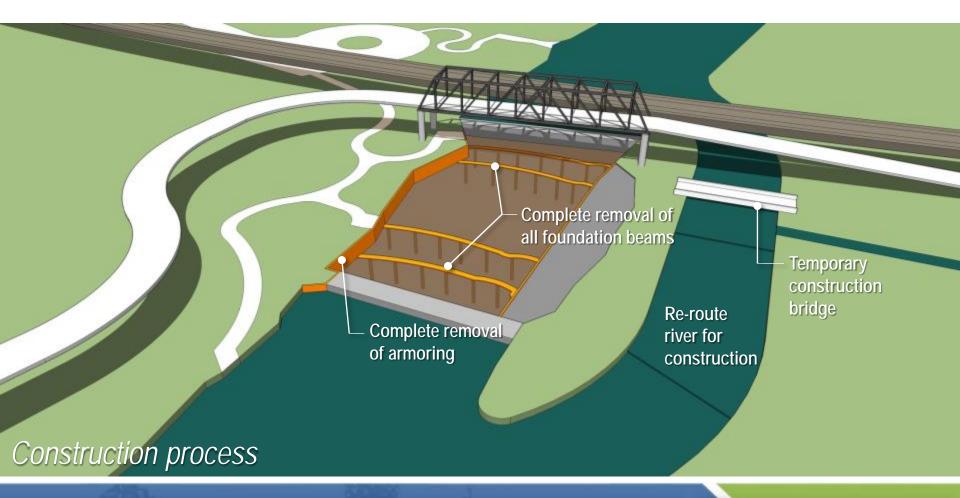


Clean Healthy Environment

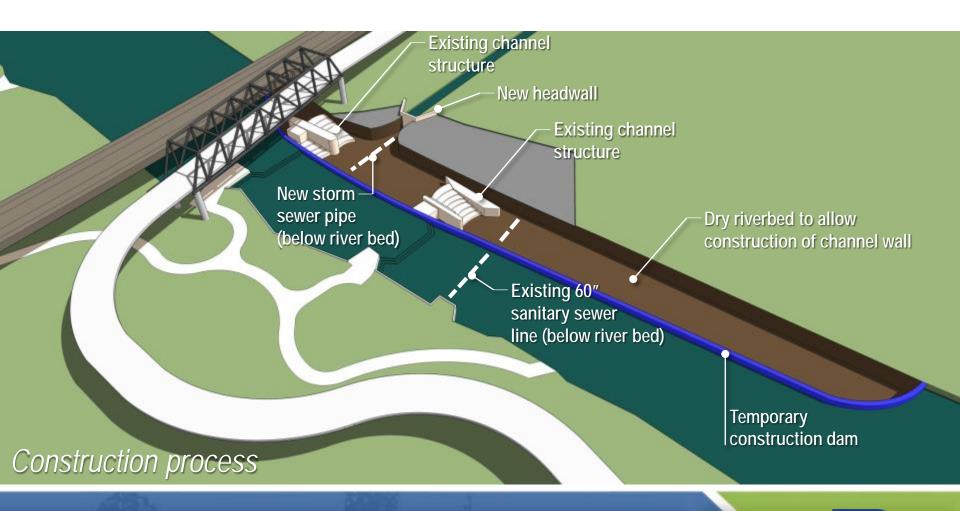


City of Dallas

Option 2 – Complete removal

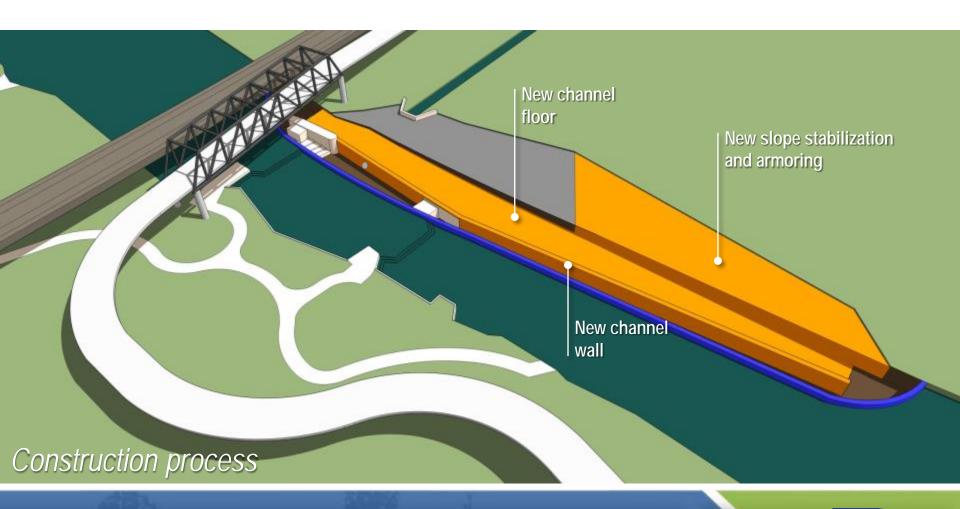


Option 3 – Modifications to by-pass channel





Option 3 – Modifications to by-pass channel





Selection of Preferred Option

Option 1

Partial removal \$1,991,200

Option 2

Complete removal \$7,459,000

Option 3

Modifications to the by-pass channel \$4,248,600





Option Pricing

- Original proposed amount provided by ARC, Contracting Services May 13, 2016
- Revised proposed amounts provided after negotiations and clarifications with the USACE and other state regulatory agencies
- The Park and Recreation Board on May 4, 2017 voted unanimously to recommend to the City Council the selection of Option 1 – Partial Removal

Options	Original Proposed	Current Negotiated
	Amount**	Proposed Amount**
1. Partial Removal *	\$ 3,087,000	\$ 1,991,200
2. Complete Removal *	\$ 8,620,000	\$ 7, 459,000
3. Modify By-Pass Channel	\$ 5,430,000	\$ 4,248,600

^{*} The Standing Wave will no longer function as a recreational feature for kayakers with the partial or complete removal options

^{**} Amounts include design fees and construction costs

Requested Action

 City Council direction to proceed Option 1 — Partial Removal (Park and Recreation Board recommendation)

Trinity River Standing Wave

City Council May 17, 2017

Willis Winters
Director
Park and Recreation Department

