Memorandum



DATE June 15, 2018

Honorable Mayor and Members of the City Council:

Councilmember Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Mayor Pro Tem Dwaine R. Caraway, Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough

SUBJECT Dallas ISD and Charter Schools

Summary

At the request of Human and Social Needs Chair Casey Thomas, DISD Board Member, Joyce Foreman (District 6), will provide a briefing to the Human and Social Needs Council Committee on Charter Schools and DISD.

Background

This presentation specifies the cities within or intersecting the DISD boundary, charter enrollment, and a list of Dallas area charter schools. In addition, the presentation details demographics of DISD students, high school graduation rates student outcome goals and district strategic initiatives to scale.

Please contact me if you have any questions or require any additional information.

Nadia Chandler Hardy
Chief of Community Services

T.C. Broadnax, City Manager
 Larry Casto, City Attorney
 Craig D. Kinton, City Auditor
 Bilierae Johnson, City Secretary
 Daniel F. Solis, Administrative Judge
 Kimberly Bizor Tolbert, Chief of Staff to the City Manager
 Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors



Dallas ISD and Charter Schools

March 22, 2018 Joint Education Task Force – Trustee Joyce Foreman

Dallas ISD

Dallas ISD schools will be the primary choice for families in the district.



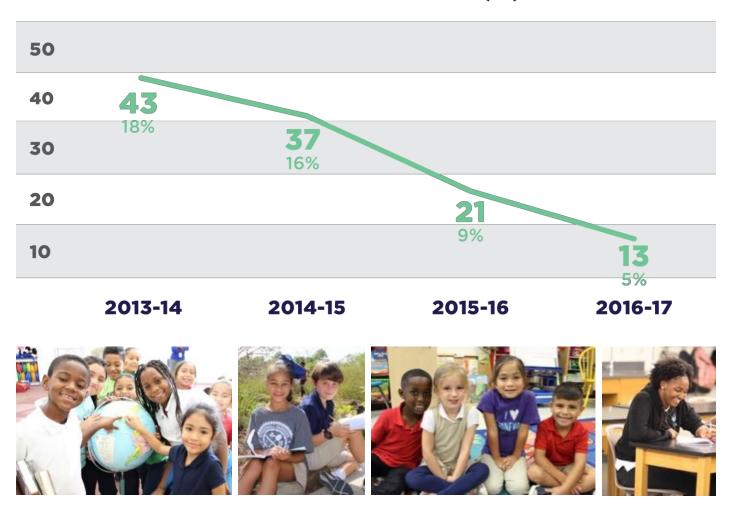






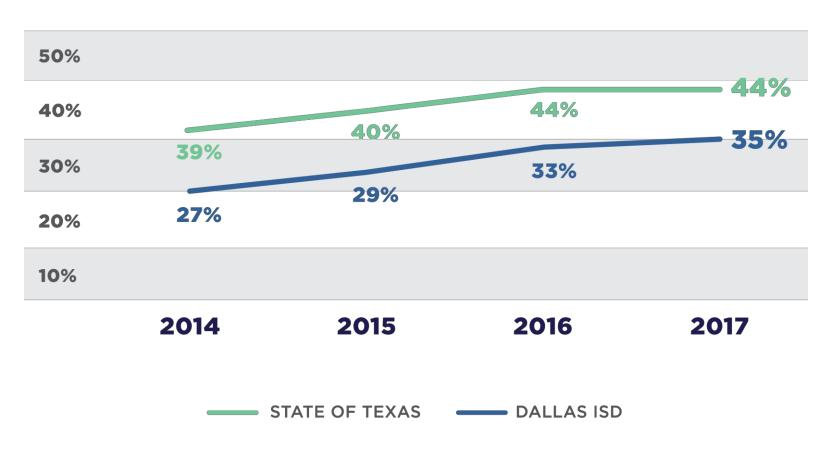
Demographics	2013-14	2014-15	2015-16	2016-17	2017-18
Total Students	159,487	160,148	158,495	157,787	155,760
African American	23%	23%	23%	23%	22%
Hispanic	70%	70%	70%	70%	70%
White	5%	5%	5%	5%	5%
Economically Disadvantaged	89%	86%	88%	88%	86%
English Learners	40%	42%	43%	44%	44%

NUMBER OF IMPROVEMENT REQUIRED (IR) SCHOOLS



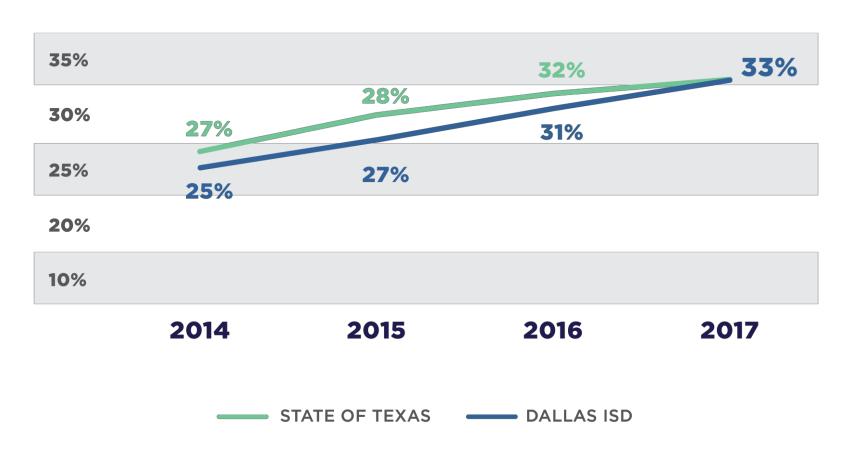
BENCHMARKING ACHIEVEMENT GROWTH

Achievement Proficiency Across All Grades and Subjects at "Meets" Standard on STAAR - All Students



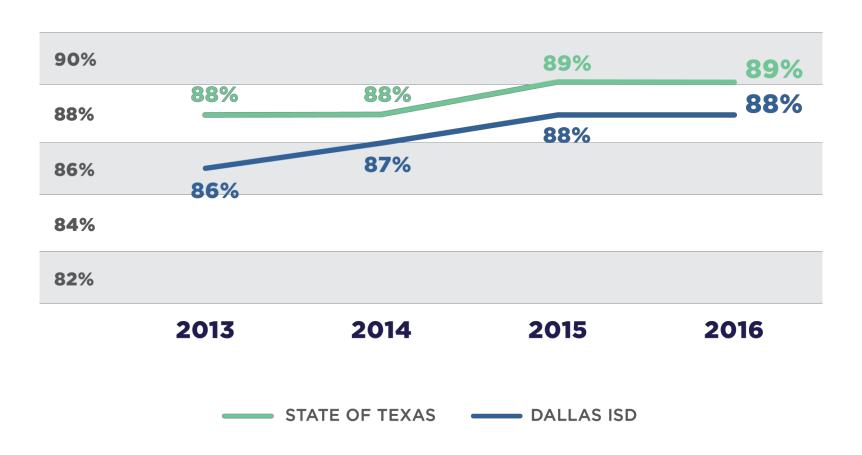
ALL SUBJECTS, ECONOMICALLY DISADVANTAGED STUDENTS ONLY (88% OF DISD)

Eliminated Gap with State at "Meets" Standard for Disadvantaged Students



DALLAS ISD HIGH SCHOOL GRADUATION RATES

DISTRICT HAS ALMOST ELIMINATED GAP WITH STATE



Student Outcome Goals, Strategic Initiatives and Focus







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Strategic Initiatives

- Theory of Action
- School Performance Framework (SPF)
- Dual Language
- STEM Initiatives

Four goals focused on student achievement and participation in extracurricular and co-curricular activities

Student Outcome Goals

- Early Learning
- Collegiate Academies
- Public School Choice
- Strategic Compensation

District Strategic Initiatives to Scale

Collegiate Academies

Dual Language

Strategic Compensation



Twenty-three (23) comprehensive high schools are partnered with a community college and industry partners.



One of the largest one-way and two-way dual language programs in the U.S. with over 68,500 students.

In addition, 4 middle schools and 3 high schools provide secondary dual language programs.

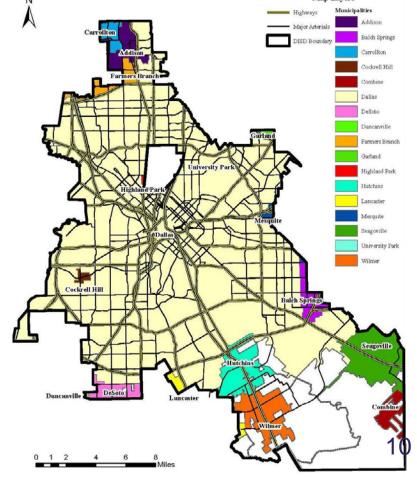


TEI is in its fourth year of implementation and in all classrooms in the district.

Dallas ISD Area

- Approximately 384 square miles
- 17 Cities within or intersecting Dallas
 ISD boundary:
 - Dallas
 - Addison
 - Balch Springs
 - Carrollton
 - Cockrell Hill
 - Combine
 - Duncanville
 - Desoto
 - FarmersBranch

- Garland
- Highland Park
- Hutchins
- Lancaster
- Mesquite
- Seagoville
- University Park
- Wilmer



 Current School-age (3-17) population is estimated at 233,687

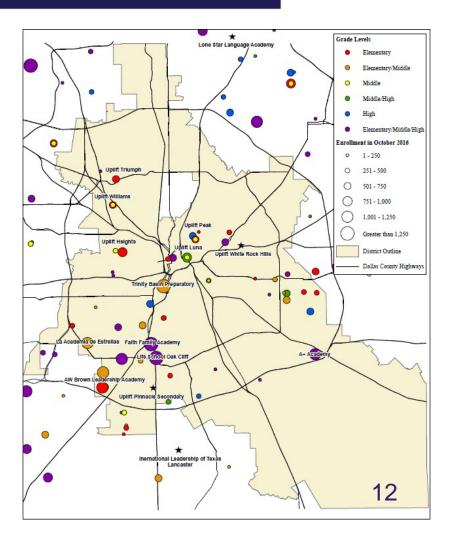
Dallas ISD Area Market Share - 2016

	2014-15		2015-16		2016-17	
Dallas ISD Market Share	Enrollment 2014-15	% of Resident Population	Enrollment 2015-16	% of Resident Population	Enrollment 2016-17	% of Resident Population
Public Schools - EE-12th Residents of Dallas ISD						
Attending Dallas ISD ^{1,2,3}	159,543	67.1%	158,018	66.1%	156,569	67.0%
Attending Charter Schools ³	27,803	11.7%	30,912	12.9%	33,338	14.3%
Attending Other ISDs ³	927	0.4%	1,041	0.4%	1,374	0.6%
Private Schools						
Aged 3-17 Residents of Dallas ISD Attending Private Schools, 2015 ⁴	21,951	9.2%	18,297	7.7%	19,447	8.3%
Not Enrolled in School/Home-Schooled						
Aged 3-4 Residents of Dallas ISD Not Enrolled in School, 2015 ⁴	20,874	8.8%	23,876	10.0%	18,682	8.0%
Aged 5-17 Residents of Dallas ISD Not Enrolled in School, 2015 ⁴	6,636	2.8%	6,804	2.8%	4,277	1.8%
Total EE-12th (3-17 Yr. olds) Children Residing in Dallas ISD	237,734		238,948		233,687	

Charters within Dallas ISD

Charter enrollment within Dallas ISD: **33,413** for October 2016

	2012	2013	2014	2015	2016
Charter Enrollment within Dallas ISD	22,548	25,630	28,199	31,535	33,413
Dallas ISD Transfers to Charters	26,973	29,292	27,803	30,912	33,338



Dallas Area Charter Schools

Academy of Dallas

Advantage Academy

Children First of Dallas

Dallas Can Charter – Oak Cliff, Grant East

Focus Learning Academy

Founders Classical Mesquite

Gateway Charter Academy Elementary, Middle

Golden Rule Charter School, DeSoto

Harmony Science Academy

KIPP Destiny, KIPP Truth

La Academia de Estrellas

Life Middle, High Waxahachie

Life School – Oak Cliff, Red Oak, Lancaster

Oak Cliff Faith Family Academy

St. Anthony Academy

Trinity Basin Preparatory

Ume Preparatory Academy

Uplift Hampton Preparatory
Primary, Middle, High

Uplift Williams Preparatory, HS

Uplift Luna Preparatory, Secondary

Uplift- Gradus, Pinnacle

Winfree Academy – Dallas



Thank you!