## **Memorandum**



DATE September 27, 2017

Honorable Members of the Human and Social Needs Committee:

Councilmember Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano

TO (Vice Chair), Mayor Pro Tem Dwaine R. Caraway, Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough

### **SUBJECT Homeless Responses**

On Monday, October 2, 2017, the Human and Social Needs Committee was briefed on the Citizen Homeless Commission and the Office of Homeless Solutions Procurement Process. Attached are the responses to the questions asked by committee.

Please contact me if you have any questions or need additional information.

Nadia Chandler-Hardy
Chief of Community Services

[Attachment]

T.C. Broadnax, City Manager
 Larry Casto, City Attorney
 Craig D. Kinton, City Auditor
 Bilierae Johnson, City Secretary (Interim)
 Daniel F. Solis, Administrative Judge
 Kimberly Bizor Tolbert, Chief of Staff to the City Manager
 Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Recommendations/Questions and responses on the Office of Homeless Solutions briefing presented at the Human and Social Needs Committee on September 18, 2017.

## 1. Please provide a list of all the shelters.

Organization Name	# of beds	
Austin Street (General)	379	
Austin Street (Women)	35	
Dallas Life (Family beds)	150	
Dallas Life (Individual beds)	250	
Dallas Life (Veterans)	23	
Family Gateway	90	
Family Place	127	
Genesis Women's Center	31	
Promise House	30	
Salvation Army (Veterans)	36	
Salvation Army (Domestic Violence)	20	
Salvation Army (Carr P Collins)	74	
Salvation Army (Men)	149	
Shared Housing	30	
The Bridge North Texas	249	
Union Gospel Mission (Center of Hope-Families)	237	
Union Gospel Mission (Single women)	40	
Union Gospel Mission (Veterans)	14	
Union Gospel Mission (Men)	400	
Total # of beds	2364	

#### 2. Where are the homeless coming from?

Below is origin data from the 2014 and 2015 Point In Time (PIT) count reports. Beginning October 1, 2014, HUD removed the HMIS data element "zip code of last permanent residence." This data is no longer collected. The 2014 and 2015 paper surveys used for the PIT count asked the question "Where you became homeless?".

Location of Origins of Homelessness										
Point In Time Count Reports	Total Homeless Interviewed	City of Dallas	% of Homeless	Dallas County	% of Homeless	Other	% of Homeless	Top Three States		
2014	3680	2949	80%	174	5%	308	8%	Louisiana, California, Oklahoma		
2015	3813	2875	75%	177	5%	499	13%	California, Louisiana, Oklahoma		

Continuum of Care data supports that since the early 2000s, approximately 80-84% of the homeless are from within the Continuum of Care geographical area (for us, Dallas County and Collin County). Tarrant County had saw the same increase between 2014 and 2015 and the same top states of origin.

In light of the recent hurricane Harvey, MDHA and PIECES Iris did add a data element within the HMIS to report on victims of that event should they fall into the homeless response system.

# 3. How much was spent on advertising for the Emergency Solutions Grant Requests for Competitively Sealed Proposal Process?

The Office of Homeless Solutions spent \$2,350.80 to Request for Competitive Sealed Proposals in local publications.

#### 4. Will additional funding be needed during the biennial process?

As the new Office of Homeless Solutions better evaluates the conditions of homelessness in Dallas and has more accurate data from the Homeless Management Information System and other data sources on the community gaps, staff anticipates that additional general funds may be needed to provide contractual services that are not funded through the City's grants received from the federal and state departments. Any proposed budget enhancement requests will be shared with the Citizen Homeless Commission and then recommended to the Human and Social Needs Council Committee.