Memorandum



DATE March 14, 2019

Honorable Mayor and Members of the City Council:

 Mayor Pro Tem Casey Thomas, II (Chair), Deputy Mayor Pro Tem Adam Medrano (Vice Chair), Councilmember Omar Narvaez, Councilmember Mark Clayton, Councilmember B. Adam McGough, Councilmember Carolyn King Arnold

SUBJECT Equity Implementation Update

<u>Summary</u>

On March 18, 2019, you will be briefed on Equity Implementation for the City of Dallas. The briefing materials are attached for your review.

Background

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On November 28, 2018 the Dallas City Council approved a contract with Race Forward dba Government Alliance on Race and Equity (GARE). The contract provides membership in a National Consortium, training, consulting services and technical assistance to successfully implement an equity framework within the City of Dallas. Staff will provide you with an update on Equity Implementation with GARE.

Should you have any questions or concerns, please contact myself or Beverly Davis, Director of the Office of Equity and Human Rights.

Nadia Chandler- Hardy

Assistant City Manager and Chief Resilience Officer

T.C. Broadnax, City Manager Chris Caso, City Attorney (Interim) Carol A. Smith, City Auditor (Interim) Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Laila Alequresh, Chief Innovation Officer Directors and Assistant Directors

Equity Implementation Update

Human and Social Needs City Council Committee March 18, 2019

Beverly Davis, Director Office of Equity & Human Rights

Nadia Chandler-Hardy Assistant City Manager Chief Resilience Officer



City of Dallas

Presentation Overview

- Background
- Equity Roadmap
 - Context Setting
 - Skill Building
 - Implementation
- Upcoming Activities



Background

- October 1, 2018 The Office of Equity and Human Rights was established.
- November 5, 2018 the Human and Social Needs Committee was briefed on the new office and future plans for Equity Implementation.
- November 28, 2018 the Dallas City Council approved a contract with the Race Forward dba Governmental Alliance on Race and Equity (GARE) to provide consulting services, technical assistance and membership in a consortium of jurisdiction to implement an equity framework within the City of Dallas.

City of Dallas

GARE Implementation

- GARE is a membership organization of over 102 city, county, and state jurisdictions in the United States that are connected by a commitment to advance racial equity in government.
- GARE provides a customized roadmap for City and other local government organizations to build the capacity to advance racial equity goals through proven techniques and national best practices.



Context Setting with Senior Leadership

- GARE visited with the City Manager and Executive Leadership Team in January.
- Provided an overview of the GARE process of equity implementation and sought feedback on concerns and priorities.
- Met with Police, Fire, Human Resources and Welcoming Communities and Immigrant Affairs.



Context Setting - Employee Equity Assessment

- Citywide Equity Assessment Survey is now underway
- Establishes a baseline of where the organization is as it relates to equity.
- Each department responsible for developing a plan to ensure opportunity for all staff to take the survey.
- Survey is voluntary and confidential. Results will be reported at the aggregate level.
- GARE will provide management with a summary of survey results in May.



Skill Building: Advancing Racial Equity Training

- Six workshops to train approximately 300 executives, managers, and budget staff on the framework needed to advance racial equity.
- Provides a historical foundation and perspective by outlining history of institutional and systematic racism in the United States.
- Opportunity to develop skills to normalize conversations on race.
- Provides training on Implicit Bias.
- Introduces Racial Equity Tool.
- Attended by City Manager departments, as well as City Attorney, City Auditor, Judiciary, City Secretary, and Civil Service departments.



Implementation: Racial Equity Core Team

- Leadership Team composed of up to 50 total formal and informal leaders.
- Responsible for designing, coordinating, and organizing racial equity plans across the organization.
- Serve as champions and advocates for equity.
- Composed of employees who are diverse across generations, race, ethnicity, gender identity.
- Will develop racial equity action plans for respective departments.
- Will receive additional training on racial equity tool.
- Direct communication access to City Manager Broadnax and Executive Leadership Team



Implementation: Racial Equity Budget Team

- Composed of budget staff in Office of Financial Services (OFS) and budget staff in city departments.
- Received additional training on utilizing Racial Equity Tool for budget preparation.
- Included instructions for preparation of upcoming budget utilizing racial equity framework.
- Recommendations will submitted for upcoming budget approval.



Racial Equity Tool Process





Implementation: Equity in Budget

- Commit more resources to areas and populations where needs are greater, often areas that have been largely ignored for decades
- FY2020-21 Biennial Equity Budget Focus
 - Dallas Animal Services
 - Department of Code Compliance Services
 - Department of Public Works
 - Dallas Public Library
 - Office of Community Care
 - Office of Environmental Quality & Sustainability
 - Office of Homeless Solutions



Equity Timeline

- February
- March

- March-August
- May
- August
- November
- December 2019-'20

Executive Training (Completed)

Core Team/Pilot Area Selection All Staff Equity Assessment Survey Budget Staff Training on Equity Tool Dallas Equity Core Team Training Equity Assessment Report Dallas Equity Action Plan

Train the Trainer FY2020-21 Equity in Budgeting Equity Symposium Training for all Dallas Employees



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