

Memorandum



DATE October 3, 2017

CITY OF DALLAS

Honorable Members of the Mobility Solutions, Infrastructure and Sustainability
TO Committee: Lee M. Kleinman (Chair), Rickey D. Callahan (Vice-Chair), Sandy
Greyson, Adam Medrano, Casey Thomas, II and Tennell Atkins

SUBJECT **Big Projects in Texas and the Dallas-Fort Worth Region**

On Monday, October 9, 2017, you will be briefed on the Regional Transportation Council's next steps for big projects in Texas and the Dallas-Fort Worth Region. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry
Assistant City Manager

[Attachment]

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

BIG PROJECTS IN TEXAS AND THE DALLAS-FORT WORTH REGION: SUPPORT FOR THE TEXAS TRANSPORTATION COMMISSION

MOBILITY SOLUTIONS, INFRASTRUCTURE AND
SUSTAINABILITY COMMITTEE

OCTOBER 9, 2017

Michael Morris, P.E., Director of Transportation



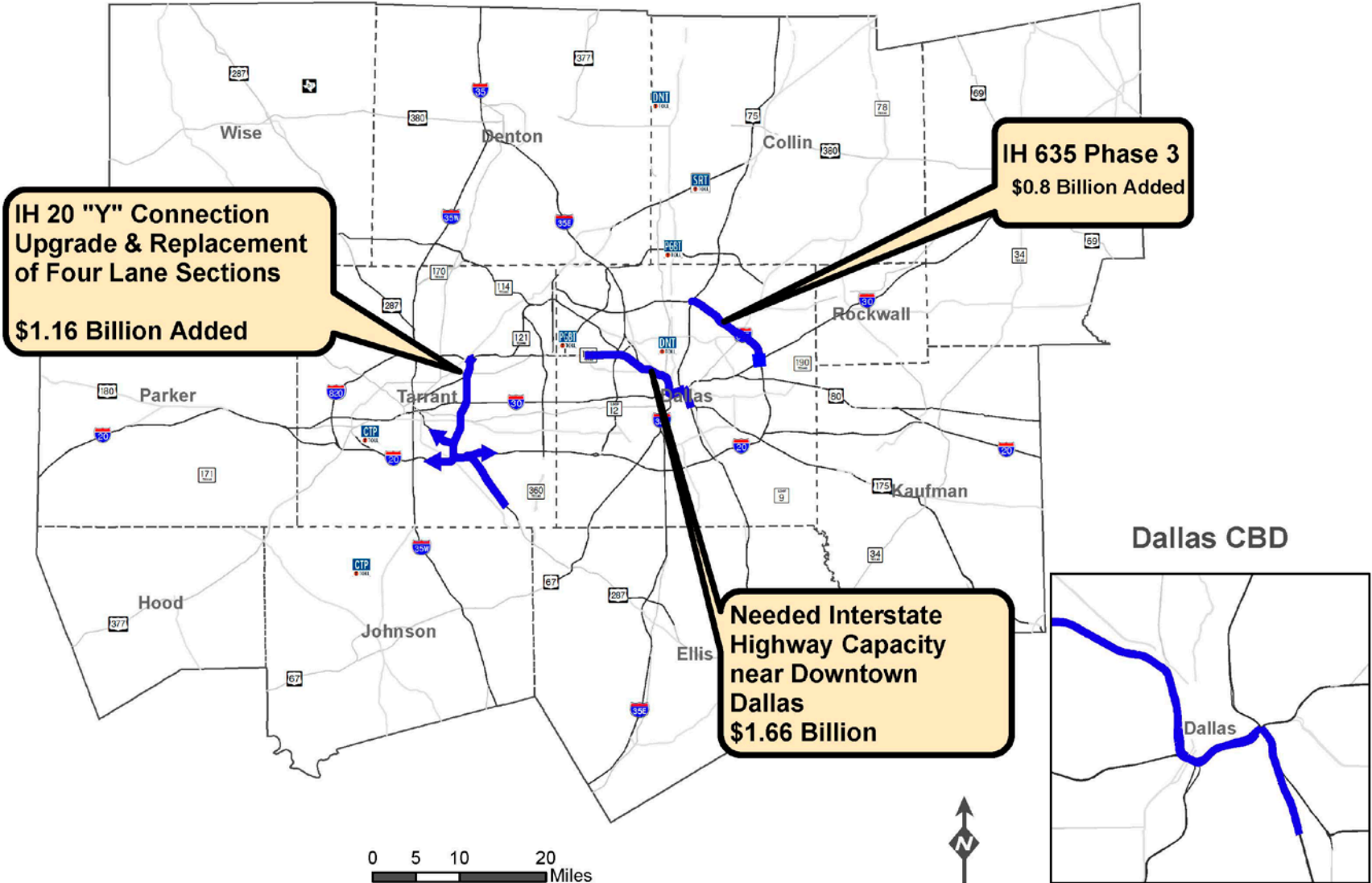
North Central Texas
Council of Governments

TXDOT/RTC PARTNERSHIP ON DELIVERING BIG PROJECTS

Time is Now – Need for Momentum

Required RTC Action Steps will be Scheduled
Beginning in October 2017

Next Big Projects in the Dallas-Fort Worth Region: Additional Texas Transportation Commission Incremental Funding



IMPLICATIONS FOR CURRENT PROJECTS

No Change: On their Own Schedule

No Loss of Revenue for Current Projects

All RTC Contingencies Remain As Is

“Y” CONNECTION AND ELIMINATION OF FOUR LANE SECTIONS

TxDOT Leads with RTC Assistance

NCTCOG Focuses on Travel Forecast, Lane Balance,
and Public Outreach

Northeast Mall to Downtown Mansfield

Next Big Project in the West

IH 635 EAST: PHASE 3

Whole Project Advances with Skillman/Audelia

Tolled Managed Lane Entire Way: Includes Interchange

TxDOT Initiates Traffic and Revenue

NCTCOG Focuses on Traffic Forecast and Public Outreach

NCTCOG Expedites Air Quality Conformity

Federal Highway Administration Responsive to Schedule

Next Big Project in the East

DALLAS CBD INTERSTATE HIGHWAYS

NTTA Waives Primacy

TxDOT/City of Dallas Initiates Consensus Building

NCTCOG Prepares for Detailed Simulation and Lane
Balance

SH 183 and US 175 Tails Continue