#### Memorandum



DATE: May 20, 2016

Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

#### SUBJECT: Municipal Court Update Compliance and Enforcement

On Monday, May 23, 2016, you will be briefed on the Municipal Court Update Compliance and Enforcement by Assistant Director Ryan Rogers and Deputy Chief City Marshal Paul Hansen of the Court & Detention Services Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.

Eric D. Campbell
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Christopher D. Bowers, (I) City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager

Emplanghell

Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Municipal Court Update Compliance and Enforcement

Public Safety Committee May 23, 2016



## **Briefing Purpose**

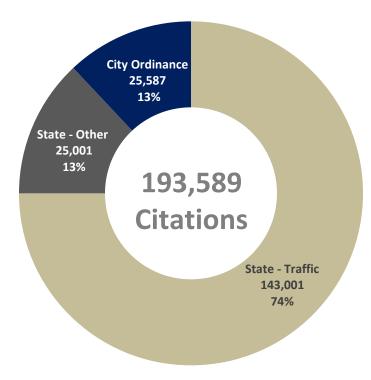
Review important measures in determining a Municipal Court's ability to drive compliance

- Municipal Court Responsibilities
- Measure #1 Case Clearance
- Measure #2 Dismissal Rates
- Other Enforcement Initiatives
- Future Efforts

## **Municipal Court Responsibilities**

- Administer Class C citations and civil citations
  - Jurisdiction over 1,052 violation types
  - Receive approx. 200,000 citations annually

#### **FY15 Violations**



NOTE: Chart includes 3,132 "V" citations for Community Court

## **Municipal Court Responsibilities**

Group	Basic Functions	FTEs	Direct Report
Clerks / Marshals	Update Cases & Records Collections & Accounting Enforce & Confirm Warrants Jail Contract Oversight	138	City Manager
Prosecutors	Prosecute Cases & Defend Appeals Support Staff	26*	City Attorney
Judiciary / Bailiffs	Adjudicate Cases Courtroom Security	39**	City Council

NOTES: Uses FY16 Budget numbers, \*Includes 16 municipal court prosecutors and 3 office-wide support staff allocated to this unit, \*\* Includes 12 full-time Judges and 2.2 FTEs for Associates

#### Measure #1 - Case Clearance

#### Cases Resolved Needs to Match or Better New Cases Filed



#### Measure #1 - Case Clearance

Improving the Clearance Rates Through:





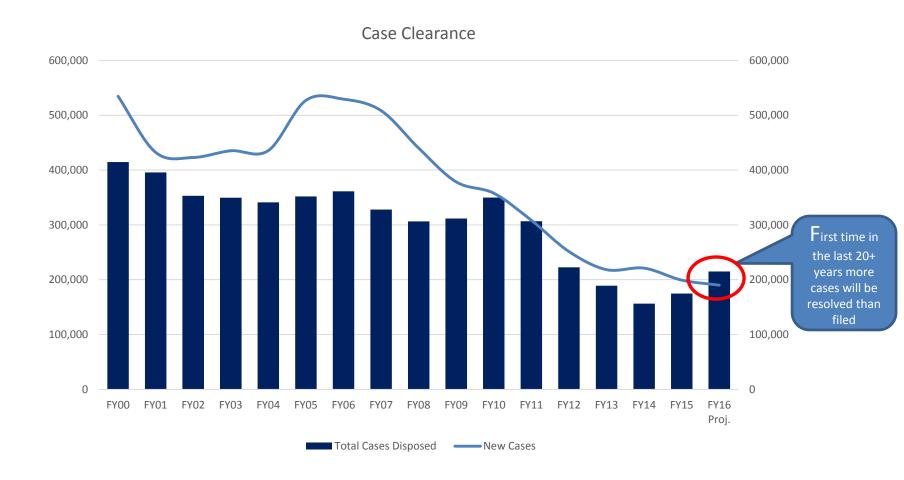






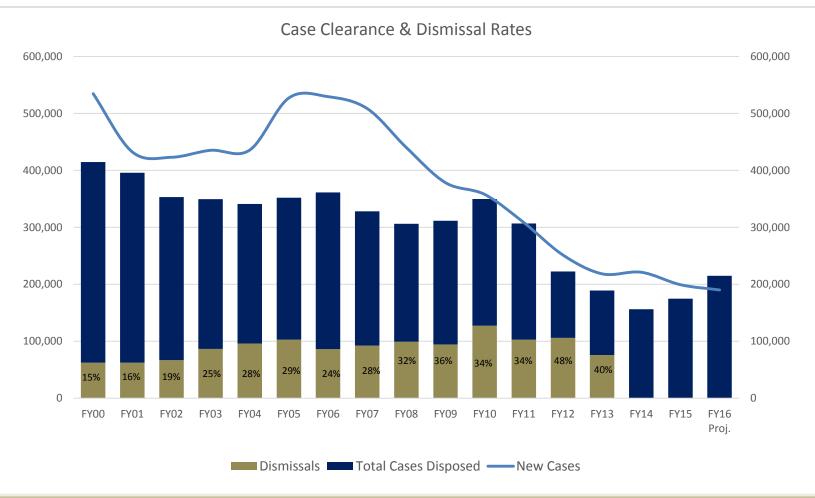
#### Measure #1 - Case Clearance

#### Cases Resolved Need to Match or Better New Cases Filed



## **Measure #2 - Lowering Dismissals**

#### How Those Cases are Resolved Matters



## Measure #2 - Lowering Dismissals







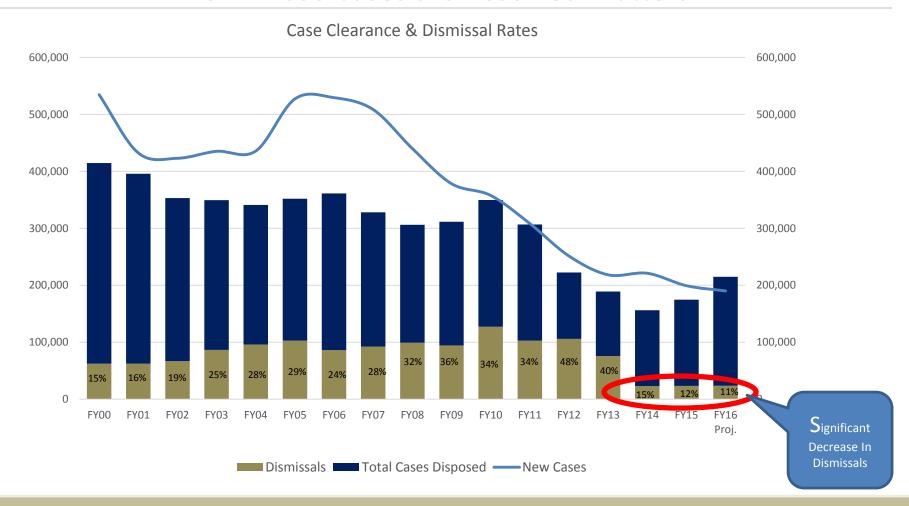
Lowering the Dismissal Rates:





## Measure #2 - Lowering Dismissals

#### How Those Cases are Resolved Matters



#### **Increased Compliance**

#### Citation Counts and Gen. Fund Collection Per Citation

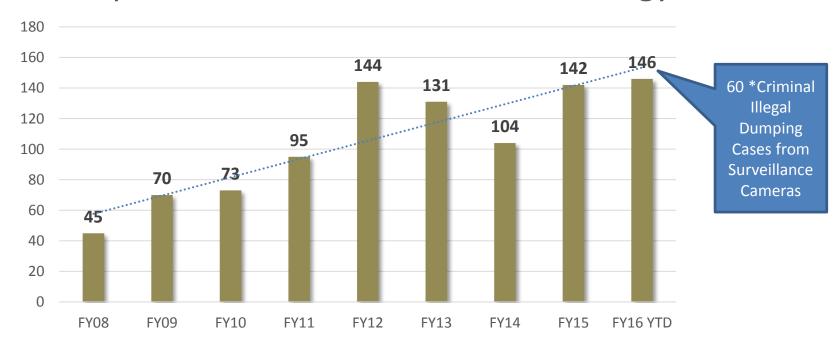


#### Marshal's Environmental Enforcement

- Community engagement, prevention and arrest
- North Texas Crime Commission; reward program



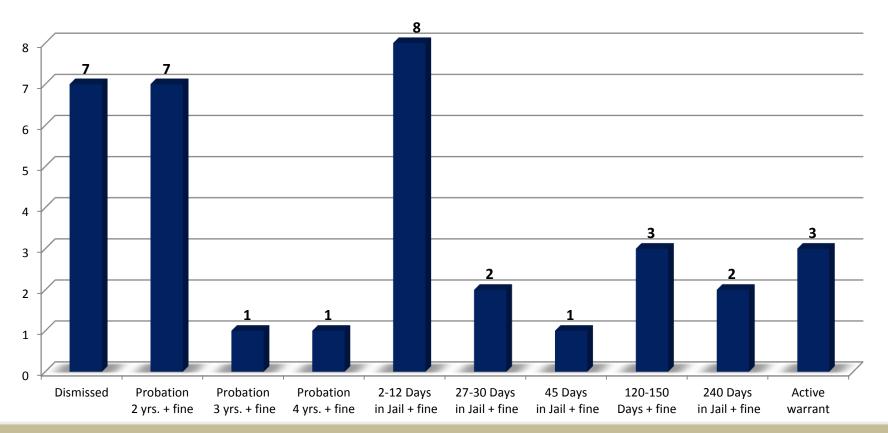
Use of rapid and fixed surveillance technology



#### Marshal's Environmental Enforcement

■ Review of 135 criminal cases\* from FY 14/15 to date (74% pending adjudication)

\*all cases higher than a Misdemeanor "C" municipal violation

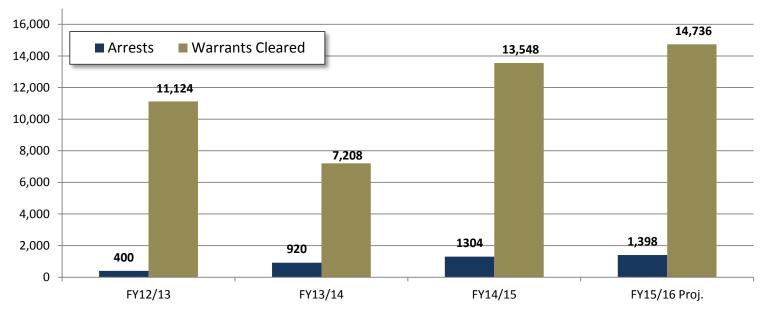


#### Marshal's Warrant Enforcement



#### Compliance Strategies:

- Focus on new warrants with contact details
- Phone, email and send postcard when warrant issued
- Pursue public databases and technology



#### **Future Efforts**

- Further Expanding Online Options
- License Plate Readers and Cameras
- Indigency Process
- Police Liaison

# Questions?

# **Appendix**

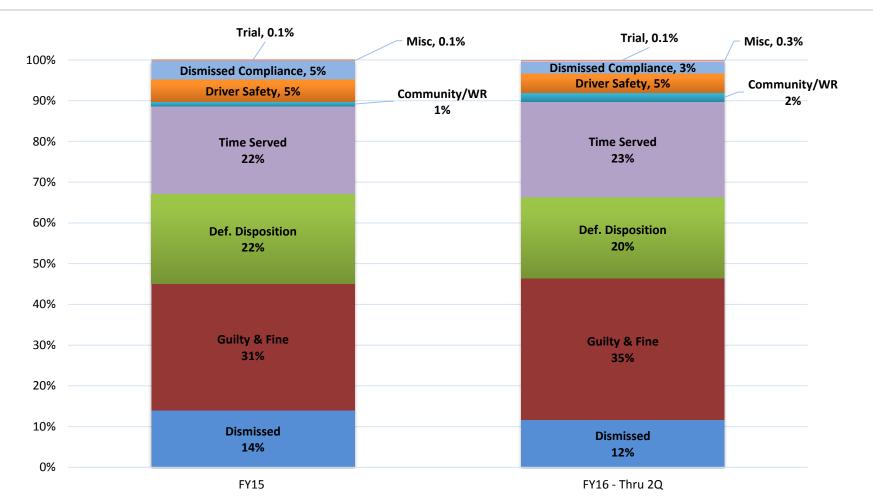
## Lew Sterrett Jail Contract Responsibilities

## CTS' Oversight of the City's Jail Contract

- Original agreement signed in 1978; amended four times since then
- FY16's budget is \$7,557,391; FY17's proposed is \$7,812,862
- Brought before Council annually in September
- The City of Dallas is charged for three items
  - Prorated operational costs
  - Per prisoner intake costs (Class C only and Class C with higher charges)
  - Per prisoner housing costs (Class C only)



## **Total Courthouse Dispositions - Breakout**



<sup>\*</sup>Numbers might vary slightly from OCA data on page 10 due to the State's reporting process

