

DATE: August 5, 2016

 Honorable Members of the Public Safety Committee:
 Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

# SUBJECT: Upcoming Agenda Item 5: Authorize a two-year service contract, with a one-year renewal option, for maintenance and support of Visual Fire software – ESO Solutions, Inc., only proposer - Not to exceed \$312,797

The Dallas Fire-Rescue Department utilizes Visual Fire Software for its National Fire Incident Reporting System (NFIRS). Fire Department personnel across the nation report on activity and actions taken during emergency response by entering data into proprietary database software designed to meet the requirements the NFIRS. Reporting of all data is analyzed at the local, state and federal level. Additionally, fire departments which have been awarded federally supported grants such as Dallas Fire-Rescue are required to participate in National Fire Incident Reporting.

This reporting is critical as data analysis allows decision makers at the local, state and federal level to better understand trends covering types of fires that are occurring, their cause and origin as well as for other analysis. Through NFIRS analysis, product recalls have also occurred in instances involving defective electrical equipment design leading to fires or manufactured products which have led to human injury or death. The value of NFIRS reporting and analysis is also important because it allows for decision making that leads to enhanced human resource deployment and equipment purchase.

The Dallas Fire-Rescue Department is seeking the support and recommendation from the Public Safety Committee to authorize this service contract for maintenance and support of the Visual Fire Software. This item will be placed on the August 10, 2016, City Council Agenda

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Eric D. Campbell Assistant City Manager

cc: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Christopher D. Bowers, (I) City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council



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- Honorable Members of the Public Safety Committee:
  Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston
- SUBJECT: Upcoming Agenda Item 32: Authorize the acceptance of a grant from the U.S. Department of Homeland Security passed through the Texas Department of Public Safety, Texas Division of Emergency Management under the Emergency Management Performance Grant Program for the period October 1, 2015 through March 31, 2017 - Not to exceed \$169,381

In July of 2016, the Department of Homeland Security announced grant funding for the 2016 award year for the Emergency Management Performance Grant (EMPG). As a designated recipient of this funding, the City of Dallas has applied for and has been awarded \$169,381.01 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster.

This funding will provide reimbursement for up to 50% of allowable costs for the Office of Emergency Management's (OEM) FY16 budget, up to \$169,381.01

EMPG is a yearly grant from the Federal Emergency Management Agency (FEMA) awarded to local emergency management departments to help develop and maintain plans to respond to all-hazards incidents. Funds are used to reimburse salaries for OEM staff and other costs associated with running the Emergency Management Program.

The Office of Emergency Management is seeking the support and recommendation from the Public Safety Committee to authorize the acceptance of the grant from the U.S. Department of Homeland Security. This item will be placed on the August 10, 2016, City Council Agenda

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Eric D. Campbell Assistant City Manager

cc: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Christopher D. Bowers, (I) City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council



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 Honorable Members of the Public Safety Committee:
 Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young, Jennifer S. Gates, Philip T. Kingston

SUBJECT: Upcoming Agenda Item # 33: Authorize (1) acceptance of Public Assistance Funds from the Federal Emergency Management Agency of the U.S. Department of Homeland Security passed through the Texas Division of Emergency Management in an amount not to exceed \$10,000,000 to reimburse emergency response and permanent disaster recovery work efforts by the City as a result of the May 2015 Presidentially Declared Disaster; (2) the receipt and deposit of funds from the Federal Emergency Management Agency in an amount not to exceed \$10,000,000; (3) the establishment of appropriations in an amount not to exceed \$10,000,000 in the FEMA Public Assistance Fund; and (4) execution of the grant agreement and any other documents required - Not to exceed \$10,000,000

This memo provides some clarification on the dollar amount associated with this item. The FEMA Public Assistance Program (PA) provides grants to state, local, and federally recognized tribal governments and certain private non-profit entities to assist them with the response to and recovery from disasters. Specifically, the program provides assistance for debris removal, emergency protective measures, and permanent restoration of infrastructure.

Dallas County had substantial damage from the flooding and was designation as a presidential disaster area based on the extensive damage in the County. The City of Dallas was then eligible to apply for these funds. The initial estimates of damages were closer to \$10 Million. However, as we went through the site visits and analysis process the actual reimbursement that we may be eligible for is going to be a lower amount. We have some sites that have been underwater for quite some time and actual site visits to those areas start next week. We continue to work with FEMA for maximum reimbursement for needed repairs to the damaged area and our agenda item reflects the acceptance of up to \$10 Million in reimbursements.

The Office of Emergency Management is seeking the support and recommendation from the Public Safety Committee to authorize acceptance of the reimbursement funds. This item will be placed on the August 10, 2016, City Council Agenda.

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Eric D. Campbell Assistant City Manager

cc: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Christopher D. Bowers, (I) City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council Rocky Vaz, Office of Emergency Management



DATE August 5, 2016

- Honorable Members of the Public Safety Committee: Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Jennifer S. Gates, Tiffinni A. Young, Philip T. Kingston
- SUBJECT Upcoming *Draft* Addendum Item D: Authorize Supplemental Agreement No. 2 to the contract with Gensler to provide construction documents and construction administration services for security enhancements at the Jack Evans Dallas Police Headquarters, located at 1400 South Lamar Street and seven Dallas Police Substations, located at 6969 McCallum Boulevard, 9915 East Northwest Highway, 9801 Harry Hines Boulevard, 4230 West Illinois Avenue, 725 North Jim Miller Road, 334 Hall Street and 1999 East Camp Wisdom Road - Not to exceed \$302,230, from \$174,238 to \$476,468 - Financing: Capital Construction Funds

The proposed security enhancements were briefed to the Public Safety Committee in closed session on March 28, 2016, and subsequently presented to individual councilmembers per Councilmember Philip Kingston's request.

The Public Works Department is seeking the support and recommendation of the Public Safety Committee to authorize supplemental agreement No. 2 to the contract with Gensler. This item will be placed on the August 10, 2016 City Council Agenda.

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Jill A. Jordan, P.E. Assistant City Manager

cl Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Christopher D. Bowers, Interim City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager

Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council Rick Galceran, P.E., Director, Public Works Department



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SUBJECT: Upcoming *Draft* Addendum Item E: Authorize execution of the North Central Texas Public Works Emergency Response Team Mutual Aid Agreement, subject to the supplemental terms and responsibilities of the agreement through the North Central Texas Council of Governments

Based on lessons learned from several past natural disasters and large scale incidents, Public Works support has been identified as a necessary resource which needed a more regional approach to coordination. As a result, the North Central Texas Public Works Emergency Response Team (PWERT) was created to provide public works assistance when an emergency or disaster overwhelms local resources especially within the North Central Texas region. While it was formed by and for local governments and operates on a voluntary quid pro quo basis, the team is supported and facilitated by the NCTCOG Emergency Preparedness Department. PWERT first deployed in response to resource requests during the April 3, 2012 tornado outbreak and continues to grow to meet regional needs.

#### Membership and Benefits

The Public Works Emergency Response Team currently has 39 member cities. While cities sign the mutual aid agreement to join the team, it is always up to that city in any circumstance to either approve or deny a request for assistance. Signing the mutual aid agreement allows for this discretion by management but it also offers the protection of payment terms and allowable Operational Period, which are required to protect the city if reimbursement is sought for a disaster in the future. Additionally, once a member city joins the team, if/when public works resources are necessary to support a local response, it only takes 1 call to get needed resources identified, located and sent. This call goes directly to the 24-hour response line and a team leader or member answers the call and coordinates the request at the direction of the requesting agency.

The Office of Emergency Management is seeking the support and recommendation from the Public Safety Committee to authorize and execute the Mutual Aid Agreement for the North Texas Public Works Emergency Response Team (PWERT). This item will be placed on the August 10, 2016, City Council Agenda.

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Eric D. Campbell Assistant City Manager

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