

Memorandum



DATE: February 5, 2016

TO: Honorable Members of the Public Safety Committee:
Adam Medrano (Chair), B. Adam McGough (Vice Chair), Sandy Greyson, Tiffinni A. Young,
Jennifer S. Gates, Philip T. Kingston

SUBJECT: **Dallas Police Department Crime Report**

On Monday, February 8, 2016, you will be briefed on the Dallas Police Department Crime Report by Police Chief David O. Brown of the Dallas Police Department.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Eric D. Campbell
Assistant City Manager

Attachment

cc: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



Dallas Police Department Crime Report

Public Safety Committee
February 8, 2016



www.dallaspolice.net

David O. Brown
Chief Of Police



Index Crime Report

January 1 – January 31, 2016



PUBLIC SAFETY COMMITTEE BRIEFING

Index Crime Year to Date 1/31/16

| CRIME TYPE | ACTUAL YTD | ACTUAL LYTD | % CHG YTD | 6 yr % Change | 12 yr % Change | Crime Rate | |
|----------------------------|---------------|----------------|---------------|------------------|-------------------|--------------|----------------------|
| | | | | | | EOY2015 | Previous Low Year |
| Murder | 12 | 13 | -7.69% | -18.07% | -39.82% | 0.11 | 1930 |
| *Sexual Assault | 70 | 62 | 12.90% | * | * | 0.61 | * |
| Robbery | 439 | 363 | 20.94% | -24.07% | -47.54% | 3.24 | 1968 |
| Business | 92 | 60 | 53.33% | -41.79% | -51.67% | n.c. | n.c. |
| Individual | 347 | 303 | 14.52% | -19.28% | -46.66% | n.c. | n.c. |
| Aggravated Assault | 375 | 274 | 36.86% | -3.10% | -51.17% | 3.06 | 1967 |
| Total Violent Crime | 896 | 712 | 25.84% | -11.57% | -46.41% | 7.01 | 1968 |
| Burglary | 952 | 963 | -1.14% | -42.76% | -49.28% | 8.63 | 1964 |
| Business | 301 | 336 | -10.42% | -30.54% | -51.74% | n.c. | n.c. |
| Residence | 651 | 627 | 3.83% | -46.68% | -48.18% | n.c. | n.c. |
| Theft | 2,278 | 2,238 | 1.79% | -37.14% | -55.47% | 20.22 | 1963 |
| Auto Theft | 659 | 720 | -8.47% | -27.36% | -56.40% | 5.89 | 1967 |
| Total Non-Violent | 3,889 | 3,921 | -0.82% | -37.24% | -54.25% | 34.76 | 1964 |
| Total Index Crimes | 4,785 | 4,633 | 3.28% | -34.02% | -53.10% | 41.75 | 1964 |

*Sexual Assault reflects 2014 UCR new definition



Homicide Trends in Dallas

| Lowest Homicide Rates on Record | |
|---------------------------------|---------------|
| Year | Homicide Rate |
| 1930 | .077 |
| 2014 | .091 |
| 1957 | .104 |
| 2015 | .106 |
| 2011 | .109 |
| 2013 | .114 |
| 1931 | .114 |
| 1952 | .117 |
| 1958 | .121 |
| 1951 | .123 |
| 1955 | .123 |

| Number of Homicides 2004 - 2015 | |
|---------------------------------|---------------------|
| Year | Number of Homicides |
| 2004 | 248 |
| 2005 | 202 |
| 2006 | 187 |
| 2007 | 200 |
| 2008 | 170 |
| 2009 | 166 |
| 2010 | 148 |
| 2011 | 133 |
| 2012 | 154 |
| 2013 | 143 |
| 2014 | 116 |
| 2015 | 136 |



Major Cities Crime Statistics

| 2014 Total Crime Uniform Crime Report | | |
|---------------------------------------|--------------|------------------------------------|
| Rank | City | Overall Crime Per 1,000 Population |
| 1 | New York | 21.99 |
| 2 | San Diego | 23.40 |
| 3 | Los Angeles | 26.19 |
| 4 | Chicago | 40.10 |
| 5 | Dallas | 42.54 |
| 6 | Phoenix | 42.96 |
| 7 | Philadelphia | 44.09 |
| 8 | Houston | 56.85 |
| 9 | San Antonio | 59.57 |
| 10 | Detroit | 68.06 |

Source: 2014 Uniform Crime Reports Comparison of total part 1 offenses for each year.
According to the FBI, caution is advised comparing statistical data specific to each jurisdiction.



Major Cities Crime Statistics

Dallas has the most significant decline in crime among major Texas cities and cities across the nation.

| Nationwide | | | |
|------------|--------------|----------------------|-----------------------------|
| Rank | City | Total Crime % Change | Years Consecutive Reduction |
| 1 | DALLAS | -52.84% | 11 |
| 2 | LOS ANGELES | -44.58% | 11 |
| 3 | DETROIT | -44.22% | 7 |
| 4 | SAN DIEGO | -40.41% | 6 |
| 5 | CHICAGO | -40.07% | 4* |
| 6 | PHOENIX | -38.89% | 5 |
| 7 | NEW YORK | -21.13% | 7 |
| 8 | PHILADELPHIA | -17.25% | 2 |
| 9 | HOUSTON | -12.35% | 2 |
| 10 | SAN ANTONIO | - 5.71% | 3 |

| Texas | | |
|-------|----------------|----------------------|
| Rank | City | Total Crime % Change |
| 1 | DALLAS | -52.84% |
| 2 | PLANO | -41.50% |
| 3 | EL PASO | -31.81% |
| 4 | ARLINGTON | -29.69% |
| 5 | LAREDO | -28.39% |
| 6 | CORPUS CHRISTI | -28.18% |
| 7 | HOUSTON | -12.35% |
| 8 | FT WORTH | -12.17% |
| 9 | AUSTIN | - 9.68% |
| 10 | SAN ANTONIO | - 5.71% |

Source: 2014 Uniform Crime Report
 According to the FBI, caution is advised comparing statistical data specific to each jurisdiction
 Fort Worth data - fortworthpd.com

Questions?

Appendix



Appendix A

Criminal Trespassing/Panhandling Activity

| Council District | Councilmember | 2015 Criminal Trespassing Activity | 2016 Criminal Trespassing Activity | 2015 Panhandling Citations | 2016 Panhandling Citations |
|------------------|---------------|------------------------------------|------------------------------------|----------------------------|----------------------------|
| 1 | Griggs | 116 | 7 | 33 | 0 |
| 2 | Medrano | 591 | 42 | 308 | 20 |
| 3 | Thomas | 110 | 8 | 36 | 1 |
| 4 | King Arnold | 229 | 21 | 73 | 1 |
| 5 | Callahan | 57 | 1 | 43 | 2 |
| 6 | Alonzo | 218 | 32 | 521 | 18 |
| 7 | Young | 198 | 8 | 275 | 17 |
| 8 | Wilson | 234 | 18 | 226 | 4 |
| 9 | Clayton | 121 | 4 | 143 | 24 |
| 10 | McGough | 127 | 7 | 184 | 18 |
| 11 | Kleinman | 66 | 11 | 57 | 0 |
| 12 | Greyson | 31 | 12 | 36 | 0 |
| 13 | Gates | 98 | 12 | 163 | 13 |
| 14 | Kingston | 277 | 28 | 198 | 17 |



Appendix B

Crisis Intervention Homeless Initiatives & 311/CRMS Request Activity

| Council District | Councilmember | 2015 311/CRMS Requests | 2016 YTD 311/CRMS Requests | 2015 Total Homeless Initiatives | 2016 YTD Total Homeless Initiatives |
|------------------|---------------|------------------------|----------------------------|---------------------------------|-------------------------------------|
| 1 | Griggs | 18 | 1 | 3 | 0 |
| 2 | Medrano | 144 | 33 | 222 | 7 |
| 3 | Thomas | 3 | 0 | 8 | 0 |
| 4 | King | 12 | 0 | 13 | 2 |
| 5 | Callahan | 8 | 1 | 7 | 12 |
| 6 | Alonzo | 34 | 4 | 34 | 3 |
| 7 | Young | 57 | 3 | 100 | 0 |
| 8 | Wilson | 30 | 0 | 20 | 6 |
| 9 | Clayton | 12 | 2 | 1 | 1 |
| 10 | McGough | 15 | 1 | 16 | 3 |
| 11 | Kleinman | 6 | 1 | 14 | 1 |
| 12 | Greyson | 3 | 0 | 0 | 0 |
| 13 | Gates | 11 | 1 | 1 | 0 |
| 14 | Kingston | 59 | 0 | 8 | 0 |

Note: Crisis Intervention Homeless Initiative - An interdepartmental initiative between DPD, Crisis Intervention caseworkers & Streets Department personnel to remove homeless encampments and provide homeless individuals access to mental health treatment & shelter services.



Appendix C

Criminal Nuisance Abatement (S.A.F.E) Activity

| Council District | Councilmember | 2015 Cases Worked | 2015 Lawsuits Filed | 2016 YTD Cases Worked | 2016 Lawsuits Filed |
|------------------|---------------|-------------------|---------------------|-----------------------|---------------------|
| 1 | Griggs | 2 | 0 | 0 | 0 |
| 2 | Medrano | 42 | 0 | 0 | 0 |
| 3 | Thomas | 5 | 0 | 0 | 0 |
| 4 | King | 25 | 3 | 5 | 0 |
| 5 | Callahan | 13 | 0 | 0 | 0 |
| 6 | Alonzo | 24 | 1 | 1 | 0 |
| 7 | Young | 47 | 6 | 4 | 0 |
| 8 | Wilson | 13 | 0 | 1 | 0 |
| 9 | Clayton | 13 | 0 | 0 | 0 |
| 10 | McGough | 12 | 0 | 0 | 0 |
| 11 | Kleinman | 26 | 0 | 1 | 0 |
| 12 | Greyson | 23 | 0 | 0 | 0 |
| 13 | Gates | 7 | 0 | 2 | 0 |
| 14 | Kingston | 25 | 0 | 5 | 0 |
| Total | | 277 | 10 | 19 | 0 |

***Note** - Data only reflect the number of cases worked, does not reflect additional activity such as inspections, citizen contact, etc.



Appendix D Gang Offenses

| Council District | Councilmember | 2013 | 2014 | 2015 | 2016 |
|------------------|---------------|------|------|------|------|
| 1 | Griggs | 82 | 52 | 50 | 0 |
| 2 | Medrano | 71 | 52 | 65 | 0 |
| 3 | Thomas | 42 | 35 | 46 | 0 |
| 4 | King | 2 | 5 | 64 | 0 |
| 5 | Callahan | 47 | 39 | 99 | 0 |
| 6 | Alonzo | 28 | 40 | 64 | 3 |
| 7 | Young | 116 | 80 | 117 | 3 |
| 8 | Wilson | 64 | 67 | 64 | 1 |
| 9 | Clayton | 104 | 86 | 30 | 0 |
| 10 | McGough | 140 | 139 | 49 | 0 |
| 11 | Kleinman | 97 | 92 | 67 | 0 |
| 12 | Greyson | 201 | 175 | 4 | 0 |
| 13 | Gates | 116 | 117 | 42 | 0 |
| 14 | Kingston | 73 | 43 | 33 | 0 |

Note: Gang Offenses – defined as involving any persons (complainant or suspect) who are listed in the Texas Gang database as a known Gang member.



Appendix E

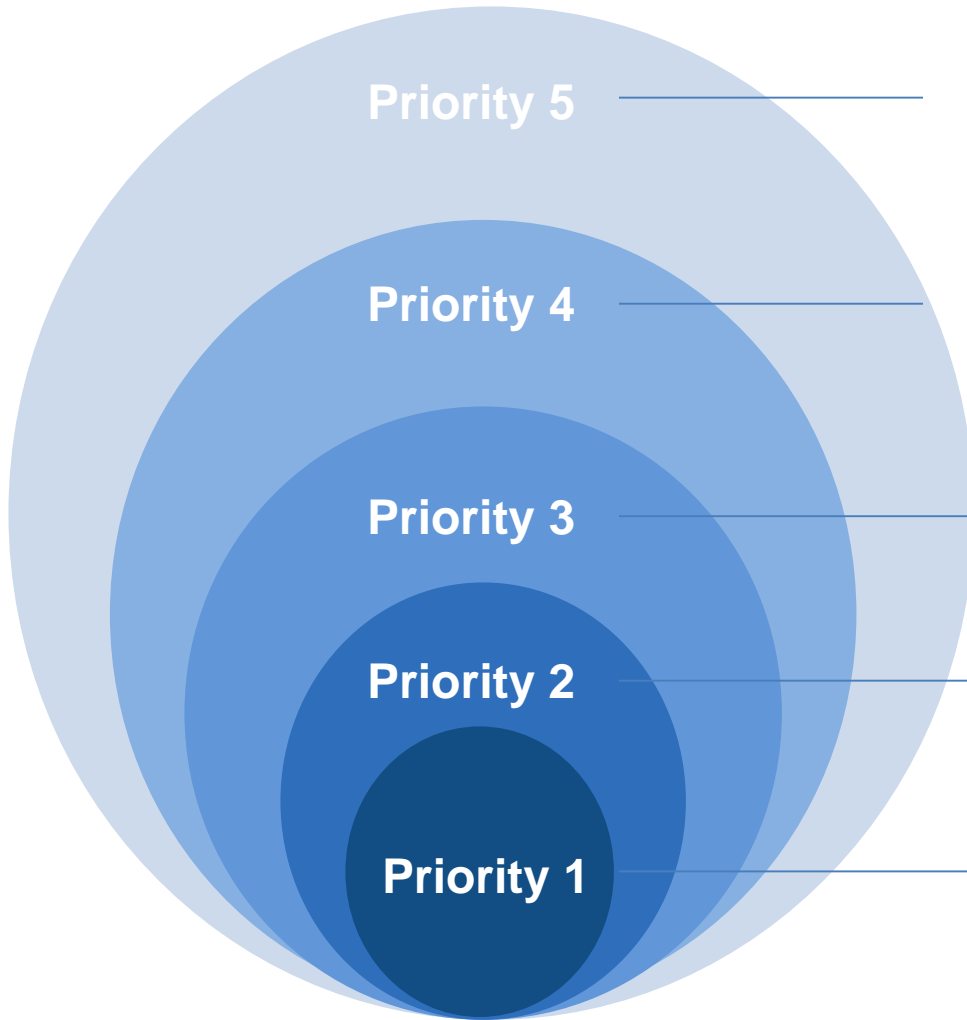
Annual Gang Unit Activity

| Activity | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------------------------|----------|----------|-----------|----------|-----------|-----------|------|
| Arrest Assist | N/A | 170 | 479 | 209 | 154 | 86 | 8 |
| City Arrest | N/A | 179 | 514 | 171 | 80 | 65 | 0 |
| Felony Arrest | 81 | 114 | 302 | 258 | 191 | 192 | 9 |
| Investigative Arrest | N/A | 134 | N/A | 167 | 77 | 92 | 2 |
| Search Warrant | N/A | 7 | N/A | 23 | N/A | 19 | 0 |
| Calls | N/A | 302 | 1044 | 1083 | 579 | 889 | 30 |
| Citations Hazard | N/A | 45 | 85 | 88 | 39 | 45 | 0 |
| Citations Regular | N/A | 147 | 338 | 254 | 132 | 75 | 5 |
| GangNet Entries | N/A | N/A | N/A | 904 | 332 | 209 | 1 |
| Drugs | N/A | 102 | 249 | 126 | 67 | 90 | 37 |
| Guns | 99 | 86 | 168 | 54 | 25 | 101 | 5 |
| Vehicles Seized | 4 | 16 | 0 | 4 | 2 | 22 | 0 |
| Cash Seized | \$75,000 | \$59,000 | \$153,000 | \$58,000 | \$680,000 | \$604,500 | 0 |
| Traffic Stops | N/A | 1068 | 3113 | 1419 | 541 | 419 | 14 |
| Ped Stops | N/A | 754 | 3713 | 1806 | 1714 | 1385 | 54 |
| Gang Cards | 114 | 514 | 1929 | 976 | 579 | 453 | 27 |
| Offenses Cleared | 92 | 159 | 152 | 136 | 106 | 54 | 29 |
| Cases Filed | 101 | 155 | 83 | 92 | 83 | 68 | 13 |
| Cases Assigned | 272 | 199 | 118 | 211 | 205 | 164 | 13 |
| Gang Offense Tracking Sys. | 2471 | 1807 | 1464 | 882 | 650 | 430 | 18 |
| Gang Unit Action Request | 147 | 302 | N/A | 82 | 23 | 24 | 2 |
| Warrants Filed | N/A | N/A | N/A | 0 | 27 | 12 | 0 |
| School Contacts | N/A | 20 | N/A | N/A | N/A | 178 | 2 |
| Statements Taken | N/A | N/A | N/A | N/A | N/A | 49 | 7 |



Appendix F

Call Priority System



Telephone Service Calls*

Ex. Lost Property, Theft from Person or Service, Criminal Mischief, Want to Locate or Non-Critical Missing Person

Non-Critical Calls

Goal – 60 Minutes or Less

Ex. Disturbance (Loud Music), Theft, Burglary (Unknown when occurred), Animal Complaints, Criminal Mischief, Panhandling

General Services Calls

Goal – 30 Minutes or Less

Missing Person, Intoxicated Person, Drug House, Burglary (recent)

Prompt Calls

Goal – 12 Minutes or Less

Ex. Robbery, Fire, Criminal Assault

Emergency Calls

Goal – 8 Minutes or Less

Ex. Shooting, Cutting, Disturbance Active Shooter Foot, Kidnapping in Progress



Appendix G

City Council Weekly Crime Report

District 1 and 2

**City of Dallas
Council District 1
Scott Griggs**

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 7 | 4 | 75.00% | -30.00% | -56.25% |
| *SEXUAL ASSAULT | 38 | 40 | -5.00% | * | * |
| <i>BUSINESS ROBBERY</i> | 71 | 61 | 16.39% | -36.04% | -26.04% |
| <i>INDIVIDUAL ROBBERY</i> | 188 | 152 | 23.68% | -35.62% | -59.04% |
| TOTAL ROBBERY | 259 | 213 | 21.60% | -35.73% | -53.33% |
| AGG. ASSLT-OTHER | 127 | 151 | -15.89% | -39.91% | -69.23% |
| AGG. ASSLT-FAM VIOL | 73 | 75 | -2.67% | 18.03% | -38.46% |
| TOTAL AGG ASSLT | 200 | 226 | -11.50% | -27.01% | -62.48% |
| TOTAL VIOLENT | 504 | 483 | 4.35% | -28.87% | -54.63% |
| PROPERTY CRIMES | | | | | |
| <i>BUSINESS BURGLARY</i> | 237 | 216 | 9.72% | -0.83% | -51.12% |
| <i>RESIDENCE BURGLARY</i> | 377 | 403 | -6.45% | -51.48% | -62.99% |
| TOTAL BURGLARY | 614 | 619 | -0.81% | -39.47% | -59.14% |
| SHOPLIFT | 118 | 131 | -9.92% | -70.79% | -80.07% |
| BMV & AUTO ACC | 908 | 863 | 5.21% | -35.62% | -44.65% |
| OTHER THEFT | 416 | 470 | -11.49% | -31.26% | -65.17% |
| TOTAL THEFT | 1,442 | 1,464 | -1.50% | -40.37% | -57.93% |
| AUTO THEFT | 394 | 392 | 0.51% | -31.49% | -73.42% |
| TOTAL PROPERTY | 2,450 | 2,475 | -1.01% | -38.87% | -61.80% |
| TOTAL PART 1 CRIMES | 2,954 | 2,958 | -0.14% | -37.35% | -60.73% |

**City of Dallas
Council District 2
Adam Medrano**

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 11 | 8 | 37.50% | -45.00% | -52.17% |
| *SEXUAL ASSAULT | 68 | 68 | 0.00% | * | * |
| <i>BUSINESS ROBBERY</i> | 79 | 49 | 61.22% | -30.09% | -52.12% |
| <i>INDIVIDUAL ROBBERY</i> | 342 | 352 | -2.84% | -43.64% | -70.27% |
| TOTAL ROBBERY | 421 | 401 | 4.99% | -41.50% | -67.99% |
| AGG. ASSLT-OTHER | 213 | 253 | -15.81% | -30.62% | -73.57% |
| AGG. ASSLT-FAM VIOL | 113 | 77 | 46.75% | 29.89% | -20.98% |
| TOTAL AGG ASSLT | 326 | 330 | -1.21% | -17.26% | -65.65% |
| TOTAL VIOLENT | 826 | 807 | 2.35% | -30.29% | -64.83% |
| PROPERTY CRIMES | | | | | |
| <i>BUSINESS BURGLARY</i> | 352 | 389 | -9.51% | -8.46% | -53.46% |
| <i>RESIDENCE BURGLARY</i> | 477 | 431 | 10.67% | -26.56% | -54.88% |
| TOTAL BURGLARY | 829 | 820 | 1.10% | -19.81% | -54.28% |
| SHOPLIFT | 191 | 255 | -25.10% | -58.13% | -78.64% |
| BMV & AUTO ACC | 1,535 | 1,581 | -2.91% | -36.48% | -61.48% |
| OTHER THEFT | 909 | 1,024 | -11.23% | -19.19% | -55.18% |
| TOTAL THEFT | 2,635 | 2,860 | -7.87% | -33.98% | -61.79% |
| AUTO THEFT | 774 | 673 | 15.01% | -29.21% | -61.56% |
| TOTAL PROPERTY | 4,238 | 4,353 | -2.64% | -30.72% | -60.47% |
| TOTAL PART 1 CRIMES | 5,064 | 5,160 | -1.86% | -30.65% | -61.26% |



Appendix H

City Council Weekly Crime Report

District 3 and 4

**City of Dallas
Council District 3
Casey Thomas II**

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 10 | 5 | 100.00% | -9.09% | 25.00% |
| *SEXUAL ASSAULT | 47 | 47 | 0.00% | * | * |
| BUSINESS ROBBERY | 48 | 46 | 4.35% | -40.74% | -41.46% |
| INDIVIDUAL ROBBERY | 176 | 147 | 19.73% | -31.52% | -28.46% |
| TOTAL ROBBERY | 224 | 193 | 16.06% | -33.73% | -31.71% |
| AGG. ASSLT-OTHER | 151 | 150 | 0.67% | -6.79% | -49.83% |
| AGG. ASSLT-FAM VIOL | 117 | 68 | 72.06% | 40.96% | 13.59% |
| TOTAL AGG ASSLT | 268 | 218 | 22.94% | 9.39% | -33.66% |
| TOTAL VIOLENT | 549 | 463 | 18.57% | -10.53% | -27.75% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 201 | 223 | -9.87% | -23.46% | -43.79% |
| RESIDENCE BURGLARY | 503 | 608 | -17.27% | -59.84% | -48.83% |
| TOTAL BURGLARY | 704 | 831 | -15.28% | -53.60% | -47.50% |
| SHOPLIFT | 63 | 65 | -3.08% | -69.90% | -84.58% |
| BMV & AUTO ACC | 973 | 902 | 7.87% | -16.85% | -30.51% |
| OTHER THEFT | 399 | 435 | -8.28% | -27.77% | -51.87% |
| TOTAL THEFT | 1,435 | 1,402 | 2.35% | -25.64% | -45.53% |
| AUTO THEFT | 560 | 576 | -2.78% | -35.07% | -52.54% |
| TOTAL PROPERTY | 2,699 | 2,809 | -3.92% | -37.31% | -47.64% |
| TOTAL PART 1 CRIMES | 3,248 | 3,272 | -0.73% | -33.97% | -45.08% |

**City of Dallas
Council District 4
Carolyn King Arnold**

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 12 | 12 | 0.00% | -48.00% | -56.67% |
| *SEXUAL ASSAULT | 61 | 74 | -17.57% | * | * |
| BUSINESS ROBBERY | 80 | 71 | 12.68% | 6.67% | -23.81% |
| INDIVIDUAL ROBBERY | 339 | 320 | 5.94% | -5.83% | -29.08% |
| TOTAL ROBBERY | 419 | 391 | 7.16% | -3.68% | -28.13% |
| AGG. ASSLT-OTHER | 303 | 301 | 0.66% | -14.85% | -54.76% |
| AGG. ASSLT-FAM VIOL | 195 | 164 | 18.90% | 18.18% | -20.08% |
| TOTAL AGG ASSLT | 498 | 465 | 7.10% | -4.41% | -45.52% |
| TOTAL VIOLENT | 990 | 942 | 5.10% | -2.91% | -37.19% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 202 | 289 | -30.10% | -40.80% | -65.78% |
| RESIDENCE BURGLARY | 658 | 785 | -16.18% | -49.27% | -55.76% |
| TOTAL BURGLARY | 860 | 1,074 | -19.93% | -47.48% | -58.64% |
| SHOPLIFT | 196 | 207 | -5.31% | -26.97% | -63.62% |
| BMV & AUTO ACC | 826 | 720 | 14.72% | -12.84% | -35.16% |
| OTHER THEFT | 589 | 595 | -1.01% | -31.70% | -56.27% |
| TOTAL THEFT | 1,611 | 1,522 | 5.85% | -22.46% | -48.97% |
| AUTO THEFT | 509 | 515 | -1.17% | -22.81% | -58.29% |
| TOTAL PROPERTY | 2,980 | 3,111 | -4.21% | -31.92% | -53.86% |
| TOTAL PART 1 CRIMES | 3,970 | 4,053 | -2.05% | -26.40% | -50.57% |



Appendix I

City Council Weekly Crime Report

District 5 and 6

City of Dallas
Council District 5
 Rick Callahan

City of Dallas
Council District 6
 Monica R. Alonzo

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|----------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 7 | 12 | -41.67% | -56.25% | -36.36% |
| *SEXUAL ASSAULT | 36 | 53 | -32.08% | * | * |
| BUSINESS ROBBERY | 64 | 51 | 25.49% | -29.67% | -30.43% |
| INDIVIDUAL ROBBERY | 226 | 180 | 25.56% | -23.05% | -36.06% |
| TOTAL ROBBERY | 290 | 231 | 25.54% | -24.61% | -34.90% |
| AGG. ASSLT-OTHER | 184 | 135 | 36.30% | 17.31% | -51.84% |
| AGG. ASSLT-FAM VIOL | 83 | 85 | -2.35% | -7.87% | -26.79% |
| TOTAL AGG ASSLT | 267 | 220 | 21.36% | 8.16% | -46.14% |
| TOTAL VIOLENT | 600 | 516 | 16.28% | -10.78% | -38.62% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 215 | 275 | -21.82% | -14.40% | -39.73% |
| RESIDENCE BURGLARY | 515 | 611 | -15.71% | -54.07% | -51.72% |
| TOTAL BURGLARY | 730 | 886 | -17.61% | -46.72% | -48.68% |
| SHOPLIFT | 72 | 121 | -40.50% | -84.71% | -82.71% |
| BMV & AUTO ACC | 671 | 783 | -14.30% | -38.60% | -39.11% |
| OTHER THEFT | 407 | 437 | -6.86% | -30.05% | -54.53% |
| TOTAL THEFT | 1,150 | 1,341 | -14.24% | -46.60% | -52.53% |
| AUTO THEFT | 399 | 477 | -16.35% | -25.60% | -54.54% |
| TOTAL PROPERTY | 2,279 | 2,704 | -15.72% | -43.87% | -51.74% |
| TOTAL PART 1 CRIMES | 2,879 | 3,220 | -10.59% | -39.17% | -49.49% |

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 14 | 14 | 0.00% | 75.00% | -54.84% |
| *SEXUAL ASSAULT | 59 | 59 | 0.00% | * | * |
| BUSINESS ROBBERY | 71 | 70 | 1.43% | -41.80% | -51.37% |
| INDIVIDUAL ROBBERY | 293 | 301 | -2.66% | -32.72% | -54.63% |
| TOTAL ROBBERY | 364 | 371 | -1.89% | -34.70% | -54.03% |
| AGG. ASSLT-OTHER | 210 | 217 | -3.23% | -34.78% | -71.31% |
| AGG. ASSLT-FAM VIOL | 107 | 76 | 40.79% | 52.86% | -40.22% |
| TOTAL AGG ASSLT | 317 | 293 | 8.19% | -19.13% | -65.20% |
| TOTAL VIOLENT | 754 | 737 | 2.31% | -24.28% | -57.44% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 441 | 438 | 0.68% | -36.97% | -62.70% |
| RESIDENCE BURGLARY | 470 | 453 | 3.75% | -35.83% | -36.35% |
| TOTAL BURGLARY | 911 | 891 | 2.24% | -36.39% | -52.61% |
| SHOPLIFT | 253 | 353 | -28.33% | -70.29% | -45.02% |
| BMV & AUTO ACC | 1,819 | 1,750 | 3.94% | -33.63% | -44.03% |
| OTHER THEFT | 697 | 889 | -21.60% | -30.39% | -61.20% |
| TOTAL THEFT | 2,769 | 2,992 | -7.45% | -39.71% | -49.78% |
| AUTO THEFT | 1,053 | 1,028 | 2.43% | -35.07% | -52.27% |
| TOTAL PROPERTY | 4,733 | 4,911 | -3.62% | -38.10% | -50.92% |
| TOTAL PART 1 CRIMES | 5,487 | 5,648 | -2.85% | -36.50% | -51.93% |



Appendix J

City Council Weekly Crime Report

District 7 and 8

City of Dallas
Council District 7
 Tiffinni A. Young

City of Dallas
Council District 8
 Erik Wilson

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 19 | 21 | -9.52% | -29.63% | -55.81% |
| *SEXUAL ASSAULT | 86 | 81 | 6.17% | * | * |
| BUSINESS ROBBERY | 75 | 80 | -6.25% | -27.88% | -33.63% |
| INDIVIDUAL ROBBERY | 446 | 461 | -3.25% | -8.42% | -47.96% |
| TOTAL ROBBERY | 521 | 541 | -3.70% | -11.84% | -46.29% |
| AGG. ASSLT-OTHER | 437 | 427 | 2.34% | 8.40% | -57.09% |
| AGG. ASSLT-FAM VIOL | 268 | 204 | 31.37% | 23.96% | 1.13% |
| TOTAL AGG ASSLT | 705 | 631 | 11.73% | 13.83% | -45.07% |
| TOTAL VIOLENT | 1,331 | 1,274 | 4.47% | 3.46% | -43.06% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 304 | 342 | -11.11% | -31.32% | -53.27% |
| RESIDENCE BURGLARY | 963 | 889 | 8.32% | -37.58% | -39.76% |
| TOTAL BURGLARY | 1,267 | 1,231 | 2.92% | -36.18% | -43.69% |
| SHOPLIFT | 157 | 237 | -33.76% | -81.53% | -88.21% |
| BMV & AUTO ACC | 1,077 | 1,032 | 4.36% | -27.05% | -44.13% |
| OTHER THEFT | 673 | 777 | -13.38% | -32.13% | -59.86% |
| TOTAL THEFT | 1,907 | 2,046 | -6.79% | -42.65% | -61.46% |
| AUTO THEFT | 620 | 728 | -14.84% | -28.27% | -59.14% |
| TOTAL PROPERTY | 3,794 | 4,005 | -5.27% | -38.56% | -56.46% |
| TOTAL PART 1 CRIMES | 5,125 | 5,279 | -2.92% | -31.26% | -53.61% |

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 22 | 14 | 57.14% | 29.41% | 57.14% |
| *SEXUAL ASSAULT | 100 | 73 | 36.99% | * | * |
| BUSINESS ROBBERY | 48 | 55 | -12.73% | -36.84% | -41.46% |
| INDIVIDUAL ROBBERY | 318 | 291 | 9.28% | 1.60% | -5.09% |
| TOTAL ROBBERY | 366 | 346 | 5.78% | -5.93% | -12.26% |
| AGG. ASSLT-OTHER | 317 | 290 | 9.31% | -5.93% | -32.70% |
| AGG. ASSLT-FAM VIOL | 196 | 199 | -1.51% | 31.54% | 13.29% |
| TOTAL AGG ASSLT | 513 | 489 | 4.91% | 5.56% | -20.34% |
| TOTAL VIOLENT | 1,001 | 922 | 8.57% | 7.91% | -10.47% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 230 | 276 | -16.67% | -38.44% | -41.43% |
| RESIDENCE BURGLARY | 1,051 | 1,122 | -6.33% | -43.85% | -14.15% |
| TOTAL BURGLARY | 1,281 | 1,398 | -8.37% | -42.95% | -20.76% |
| SHOPLIFT | 243 | 315 | -22.86% | -62.80% | -65.19% |
| BMV & AUTO ACC | 1,070 | 1,098 | -2.55% | -23.45% | -17.68% |
| OTHER THEFT | 665 | 703 | -5.41% | -23.35% | -45.11% |
| TOTAL THEFT | 1,978 | 2,116 | -6.52% | -32.22% | -38.41% |
| AUTO THEFT | 682 | 814 | -16.22% | -12.10% | -40.40% |
| TOTAL PROPERTY | 3,941 | 4,328 | -8.94% | -33.64% | -34.03% |
| TOTAL PART 1 CRIMES | 4,942 | 5,250 | -5.87% | -27.99% | -30.30% |



Appendix K

City Council Weekly Crime Report

District 9 and 10

City of Dallas
Council District 9
 Mark Clayton

City of Dallas
Council District 10
 B. Adam McGough

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 4 | 4 | 0.00% | -42.86% | -33.33% |
| *SEXUAL ASSAULT | 35 | 33 | 6.06% | * | * |
| BUSINESS ROBBERY | 36 | 28 | 28.57% | -59.09% | -59.55% |
| INDIVIDUAL ROBBERY | 186 | 152 | 22.37% | -16.96% | -43.29% |
| TOTAL ROBBERY | 222 | 180 | 23.33% | -28.85% | -46.76% |
| AGG. ASSLT-OTHER | 86 | 78 | 10.26% | -18.10% | -58.25% |
| AGG. ASSLT-FAM VIOL | 79 | 75 | 5.33% | 31.15% | 3.90% |
| TOTAL AGG ASSLT | 165 | 153 | 7.84% | 0.00% | -41.34% |
| TOTAL VIOLENT | 426 | 370 | 15.14% | -13.94% | -41.30% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 150 | 200 | -25.00% | -42.26% | -42.26% |
| RESIDENCE BURGLARY | 514 | 551 | -6.72% | -46.23% | -54.83% |
| TOTAL BURGLARY | 664 | 751 | -11.58% | -45.37% | -52.46% |
| SHOPLIFT | 139 | 121 | 14.88% | -70.95% | -73.83% |
| BMV & AUTO ACC | 835 | 935 | -10.70% | -35.84% | -52.90% |
| OTHER THEFT | 355 | 439 | -19.13% | -38.04% | -65.35% |
| TOTAL THEFT | 1,329 | 1,495 | -11.10% | -43.53% | -60.11% |
| AUTO THEFT | 469 | 374 | 25.40% | -5.42% | -43.18% |
| TOTAL PROPERTY | 2,462 | 2,620 | -6.03% | -39.44% | -55.67% |
| TOTAL PART 1 CRIMES | 2,888 | 2,990 | -3.41% | -36.65% | -54.00% |

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 15 | 11 | 36.36% | 50.00% | 66.67% |
| *SEXUAL ASSAULT | 55 | 50 | 10.00% | * | * |
| BUSINESS ROBBERY | 46 | 56 | -17.86% | -33.33% | -57.80% |
| INDIVIDUAL ROBBERY | 293 | 327 | -10.40% | -15.41% | -40.97% |
| TOTAL ROBBERY | 339 | 383 | -11.49% | -18.40% | -44.02% |
| AGG. ASSLT-OTHER | 134 | 161 | -16.77% | -8.22% | -61.60% |
| AGG. ASSLT-FAM VIOL | 111 | 112 | -0.89% | 15.63% | -29.75% |
| TOTAL AGG ASSLT | 245 | 273 | -10.26% | 1.24% | -51.68% |
| TOTAL VIOLENT | 654 | 717 | -8.79% | -4.92% | -43.85% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 155 | 149 | 4.03% | -47.30% | -53.57% |
| RESIDENCE BURGLARY | 694 | 656 | 5.79% | -49.56% | -55.68% |
| TOTAL BURGLARY | 849 | 805 | 5.47% | -49.16% | -55.31% |
| SHOPLIFT | 312 | 420 | -25.71% | -45.30% | -5.71% |
| BMV & AUTO ACC | 805 | 806 | -0.12% | -41.51% | -59.01% |
| OTHER THEFT | 437 | 517 | -15.47% | -35.58% | -63.53% |
| TOTAL THEFT | 1,554 | 1,743 | -10.84% | -40.77% | -55.55% |
| AUTO THEFT | 445 | 388 | 14.69% | -20.77% | -60.87% |
| TOTAL PROPERTY | 2,848 | 2,936 | -3.00% | -41.32% | -56.41% |
| TOTAL PART 1 CRIMES | 3,502 | 3,653 | -4.13% | -36.81% | -54.51% |



Appendix L

City Council Weekly Crime Report

District 11 and 12

City of Dallas
Council District 11
 Lee M. Kleinman

City of Dallas
Council District 12
 Sandy Greyson

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|--------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 2 | 6 | -66.67% | -66.67% | -66.67% |
| *SEXUAL ASSAULT | 42 | 25 | 68.00% | * | * |
| <i>BUSINESS ROBBERY</i> | 29 | 47 | -38.30% | -53.23% | -50.85% |
| <i>INDIVIDUAL ROBBERY</i> | 119 | 124 | -4.03% | -28.74% | -54.23% |
| TOTAL ROBBERY | 148 | 171 | -13.45% | -35.37% | -53.61% |
| AGG. ASSLT-OTHER | 76 | 58 | 31.03% | -9.52% | -63.29% |
| AGG. ASSLT-FAM VIOL | 39 | 41 | -4.88% | -9.30% | -29.09% |
| TOTAL AGG ASSLT | 115 | 99 | 16.16% | -9.45% | -56.11% |
| TOTAL VIOLENT | 307 | 301 | 1.99% | -20.92% | -49.59% |
| PROPERTY CRIMES | | | | | |
| <i>BUSINESS BURGLARY</i> | 173 | 153 | 13.07% | -44.55% | -41.75% |
| <i>RESIDENCE BURGLARY</i> | 399 | 452 | -11.73% | -50.19% | -46.75% |
| TOTAL BURGLARY | 572 | 605 | -5.45% | -48.61% | -45.33% |
| SHOPLIFT | 356 | 417 | -14.63% | -41.94% | -64.36% |
| BMV & AUTO ACC | 1,099 | 997 | 10.23% | -42.47% | -56.95% |
| OTHER THEFT | 405 | 443 | -8.58% | -25.50% | -61.13% |
| TOTAL THEFT | 1,860 | 1,857 | 0.16% | -39.32% | -59.52% |
| AUTO THEFT | 367 | 290 | 26.55% | -46.70% | -61.75% |
| TOTAL PROPERTY | 2,799 | 2,752 | 1.71% | -42.47% | -57.59% |
| TOTAL PART 1 CRIMES | 3,106 | 3,053 | 1.74% | -40.87% | -56.91% |

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 2 | 1 | 100.00% | -33.33% | -50.00% |
| *SEXUAL ASSAULT | 19 | 25 | -24.00% | * | * |
| <i>BUSINESS ROBBERY</i> | 25 | 12 | >100% | -30.56% | -7.41% |
| <i>INDIVIDUAL ROBBERY</i> | 82 | 53 | 54.72% | 10.81% | 9.33% |
| TOTAL ROBBERY | 107 | 65 | 64.62% | -2.73% | 4.90% |
| AGG. ASSLT-OTHER | 35 | 54 | -35.19% | -37.50% | -67.29% |
| AGG. ASSLT-FAM VIOL | 30 | 34 | -11.76% | -6.25% | -42.31% |
| TOTAL AGG ASSLT | 65 | 88 | -26.14% | -26.14% | -59.12% |
| TOTAL VIOLENT | 193 | 179 | 7.82% | -13.39% | -32.87% |
| PROPERTY CRIMES | | | | | |
| <i>BUSINESS BURGLARY</i> | 87 | 101 | -13.86% | -49.71% | -24.35% |
| <i>RESIDENCE BURGLARY</i> | 404 | 316 | 27.85% | -46.71% | -20.74% |
| TOTAL BURGLARY | 491 | 417 | 17.75% | -47.27% | -21.41% |
| SHOPLIFT | 105 | 102 | 2.94% | -64.43% | -64.31% |
| BMV & AUTO ACC | 485 | 467 | 3.85% | -53.36% | -65.65% |
| OTHER THEFT | 232 | 220 | 5.45% | -46.54% | -64.25% |
| TOTAL THEFT | 822 | 789 | 4.18% | -53.55% | -65.10% |
| AUTO THEFT | 263 | 207 | 27.05% | -14.97% | -52.74% |
| TOTAL PROPERTY | 1,576 | 1,413 | 11.54% | -47.60% | -55.43% |
| TOTAL PART 1 CRIMES | 1,769 | 1,592 | 11.12% | -45.24% | -53.74% |



Appendix M

City Council Weekly Crime Report

District 13 and 14

City of Dallas
Council District 13
 Jennifer Staubach Gates

City of Dallas
Council District 14
 Philip T. Kingston

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|--------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 2 | 3 | -33.33% | n.c. | -84.62% |
| *SEXUAL ASSAULT | 22 | 26 | -15.38% | * | * |
| BUSINESS ROBBERY | 43 | 26 | 65.38% | -20.37% | -61.95% |
| INDIVIDUAL ROBBERY | 193 | 168 | 14.88% | -17.52% | -56.92% |
| TOTAL ROBBERY | 236 | 194 | 21.65% | -18.06% | -57.93% |
| AGG. ASSLT-OTHER | 81 | 101 | -19.80% | -11.83% | -70.50% |
| AGG. ASSLT-FAM VIOL | 55 | 59 | -6.78% | 37.50% | -36.05% |
| TOTAL AGG ASSLT | 136 | 160 | -15.00% | 3.01% | -62.36% |
| TOTAL VIOLENT | 396 | 383 | 3.39% | -9.91% | -58.55% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 165 | 135 | 22.22% | -43.21% | -52.62% |
| RESIDENCE BURGLARY | 414 | 453 | -8.61% | -52.33% | -54.21% |
| TOTAL BURGLARY | 579 | 588 | -1.53% | -50.09% | -53.77% |
| SHOPLIFT | 606 | 703 | -13.80% | -26.11% | -43.04% |
| BMV & AUTO ACC | 1,188 | 898 | 32.29% | -29.98% | -51.41% |
| OTHER THEFT | 458 | 529 | -13.42% | -26.86% | -69.11% |
| TOTAL THEFT | 2,252 | 2,130 | 5.73% | -28.34% | -54.90% |
| AUTO THEFT | 290 | 306 | -5.23% | -54.52% | -70.45% |
| TOTAL PROPERTY | 3,121 | 3,024 | 3.21% | -36.82% | -56.81% |
| TOTAL PART 1 CRIMES | 3,517 | 3,407 | 3.23% | -34.61% | -57.02% |

| | YTD 2015 | YTD 2014 | YTD % CHANGE | 6 YEAR % CHANGE | 12 YEAR % CHANGE |
|----------------------------|--------------|--------------|---------------|-----------------|------------------|
| VIOLENT CRIMES | | | | | |
| MURDER | 3 | 6 | -50.00% | -25.00% | -72.73% |
| *SEXUAL ASSAULT | 51 | 28 | 82.14% | * | * |
| BUSINESS ROBBERY | 65 | 46 | 41.30% | -27.78% | -51.13% |
| INDIVIDUAL ROBBERY | 192 | 152 | 26.32% | -26.25% | -54.63% |
| TOTAL ROBBERY | 257 | 198 | 29.80% | -26.65% | -53.79% |
| AGG. ASSLT-OTHER | 92 | 84 | 9.52% | -16.51% | -70.83% |
| AGG. ASSLT-FAM VIOL | 31 | 29 | 6.90% | 24.00% | -27.91% |
| TOTAL AGG ASSLT | 123 | 113 | 8.85% | -8.96% | -65.63% |
| TOTAL VIOLENT | 434 | 345 | 25.80% | -14.57% | -54.55% |
| PROPERTY CRIMES | | | | | |
| BUSINESS BURGLARY | 344 | 326 | 5.52% | -4.42% | -43.37% |
| RESIDENCE BURGLARY | 376 | 452 | -16.81% | -43.96% | -62.44% |
| TOTAL BURGLARY | 720 | 778 | -7.46% | -30.11% | -55.21% |
| SHOPLIFT | 239 | 253 | -5.53% | -75.98% | -76.45% |
| BMV & AUTO ACC | 1,903 | 1,903 | 0.00% | -31.26% | -54.44% |
| OTHER THEFT | 1,010 | 1,087 | -7.08% | -11.71% | -51.81% |
| TOTAL THEFT | 3,152 | 3,243 | -2.81% | -35.72% | -56.74% |
| AUTO THEFT | 550 | 527 | 4.36% | -23.72% | -54.39% |
| TOTAL PROPERTY | 4,422 | 4,548 | -2.77% | -33.56% | -56.22% |
| TOTAL PART 1 CRIMES | 4,856 | 4,893 | -0.76% | -32.21% | -56.08% |



DPD Performance Metrics

2001 - 2015

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|------|---------------|----------------|------------------------|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|-------------------|--------------------|---------------------------|-------------------------|-----------|-------------------------------|--------------------------------------|----------------|
| Year | Total Murders | Total Offenses | Total Violent Offenses | Crime Reduction % | Priority 1 Response Time | Priority 2 Response Time | Priority 3 Response Time | Priority 4 Response Time | Total Dispatched 911 Calls | Dallas Population | Non-Sworn Strength | Sworn Strength (Budgeted) | Sworn Strength (Actual) | Attrition | Officers Per 1,000 Population | Call Answering Overtime Expenditures | Annual Budget |
| 2001 | 240 | 111,006 | 17,776 | 5.67% | 8.07 | 15.57 | - | - | 661,529 | 1,215,553 | 1,085 | 3,083 | 2,880 | 145 | 2.37 | - | - |
| 2002 | 196 | 112,040 | 17,018 | 0.93% | 8.24 | 16.27 | 28.22 | 55.22 | 644,997 | 1,241,481 | 1,085 | 3,135 | 2,900 | 147 | 2.34 | - | \$ 288,577,627 |
| 2003 | 226 | 114,765 | 16,865 | 2.43% | 8.24 | 18.10 | 30.97 | 63.35 | 602,165 | 1,230,302 | 1,086 | - | 2,981 | 141 | 2.42 | - | \$ 293,200,551 |
| 2004 | 248 | 110,231 | 16,165 | -3.95% | 8.40 | 19.11 | 32.48 | 67.97 | 595,161 | 1,228,613 | 933 | 3,142 | 2,964 | 169 | 2.41 | \$ 524,235 | \$ 290,322,251 |
| 2005 | 202 | 104,384 | 15,429 | -5.30% | 8.30 | 18.57 | 32.99 | 63.94 | 606,975 | 1,230,303 | 1,001 | 3,116 | 2,932 | 140 | 2.38 | \$ 959,974 | \$ 319,005,753 |
| 2006 | 187 | 100,650 | 15,058 | -3.58% | 8.32 | 18.53 | 30.74 | 52.82 | 620,192 | 1,248,223 | 1,050 | 3,166 | 2,972 | 175 | 2.38 | \$ 2,611,764 | \$ 330,967,511 |
| 2007 | 200 | 97,210 | 13,248 | -3.42% | 8.50 | 17.57 | 33.31 | 59.07 | 623,901 | 1,239,104 | 1,105 | 3,266 | 3,018 | 176 | 2.44 | \$ 4,369,212 | \$ 362,903,806 |
| 2008 | 170 | 87,179 | 11,420 | -10.32% | 7.25 | 13.91 | 27.90 | 43.46 | 609,515 | 1,276,214 | 1,105 | 3,386 | 3,186 | 173 | 2.50 | \$ 2,121,340 | \$ 401,072,468 |
| 2009 | 166 | 81,585 | 10,221 | -6.42% | 7.07 | 12.10 | 25.69 | 45.15 | 608,993 | 1,290,266 | 1,313 | 3,589 | 3,389 | 186 | 2.63 | \$ 1,075,730 | \$ 423,839,053 |
| 2010 | 148 | 73,286 | 9,161 | -10.17% | 6.32 | 10.54 | 21.75 | 34.62 | 589,718 | 1,197,816 | 1,095 | 3,788 | 3,597 | 191 | 3.00 | \$ 11,315 | \$ 412,703,675 |
| 2011 | 133 | 70,189 | 8,330 | -4.23% | 6.32 | 11.45 | 25.58 | 40.61 | 580,689 | 1,223,021 | 1,095 | 3,601 | 3,690 | 203 | 3.02 | \$ 6,060 | \$ 403,070,336 |
| 2012 | 154 | 62,680 | 8,380 | -10.70% | 6.80 | 12.44 | 31.32 | 48.35 | 591,727 | 1,241,549 | 1,090 | 3,524 | 3,511 | 188 | 2.83 | \$ 17,775 | \$ 399,406,436 |
| 2013 | 143 | 60,604 | 8,330 | -3.31% | 7.34 | 14.32 | 38.88 | 61.13 | 595,903 | 1,255,015 | 608* | 3,524 | 3,519 | 215 | 2.80 | \$ 469,993 | \$ 401,236,945 |
| 2014 | 116 | 54,126 | 8,457 | -10.69% | 7.63 | 16.55 | 52.42 | 78.21 | 596,670 | 1,272,396 | 623* | 3,546 | 3,496 | 204 | 2.75 | \$ 145,544 | \$ 426,401,375 |
| 2015 | 136 | 53,829 | 9,038 | -0.55% | 8.09 | 19.59 | 65.18 | 89.27 | 606,541 | 1,289,319 | 547* | 3,511 | 3,523 | 240 | 2.73 | \$ 1,543,738 | \$ 440,537,844 |

Source:

Response Time and Dispatched Calls - DPD Response Time Report as of December 31st of each year
 Sworn Strength Budgeted & Actual - DPD Hiring and Attrition Report as of October 31st of each year
 Total Offenses & Total Violent Offenses - FBI UCR Report
 Population - FBI UCR Report (2015 - DPD Estimate based on 3 year average growth)

Notes:

2011 - Only reimburseable overtime per Meet and Confer/ Community Policing 2.0 implemented
 2012 - Overtime that was not reimburseable could be earned beginning April 1, 2012
 2012 - New Priority 1 Calls Added
 2013 - New Records Management System Implemented
 2013 - 2015 - Non-Sworn Strength does not include 390 School Crossing Guards

Chief Of Police
Month To Date
----of----
DISPATCHED CALLS FOR SERVICE
February, 1 through 4

CITYWIDE

| PRIORITY | NUMBER OF DISPATCHED CALLS | | | | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
|--------------|----------------------------|-------------|---------------|----------------|--------------|--------------|--------------|----------------|
| | THIS MN | LAST MN | % CHANGE | % OF TOTAL | | | | |
| Emergency | 297 | 373 | -20.38% | 8.71% | 2912 | 2675 | 8.86% | 9.90% |
| Prompt | 3112 | 3261 | -4.57% | 91.29% | 26503 | 25706 | 3.10% | 90.10% |
| TOTAL | 3409 | 3634 | -6.19% | 100.00% | 29415 | 28381 | 3.64% | 100.00% |
| Service | 1795 | 1766 | | | 16191 | 15651 | | |
| Report | 922 | 1115 | | | 9163 | 8310 | | |

DISPATCH TIMES

| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER |
|--------------|-------------|------|------------|-------------|------|------------|
| Emergency | 1.77 | 2.00 | -0.23 | 1.97 | 2.00 | -0.03 |
| Prompt | 8.78 | 5.00 | 3.78 | 9.63 | 5.00 | 4.63 |
| TOTAL | 8.16 | | | 8.86 | | |
| Service | 33.13 | | | 43.64 | | |

TRAVEL TIMES

| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER |
|--------------|-------------|------|------------|-------------|------|------------|
| Emergency | 5.35 | 6.00 | -0.65 | 5.70 | 6.00 | -0.30 |
| Prompt | 7.48 | 7.00 | 0.48 | 7.60 | 7.00 | 0.60 |
| TOTAL | 7.29 | | | 7.41 | | |
| Service | 8.29 | | | 8.21 | | |

RESPONSE TIMES

| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER |
|--------------|--------------|-------|------------|--------------|-------|------------|
| Emergency | 7.11 | 8.00 | -0.89 | 7.67 | 8.00 | -0.33 |
| Prompt | 16.26 | 12.00 | 4.26 | 17.23 | 12.00 | 5.23 |
| TOTAL | 15.45 | | | 16.27 | | |
| Service | 41.42 | | | 51.85 | | |

CALL AND MARKOUT INFORMATION

| | THIS MN | LAST MN | % CHANGE | THIS YTD | LAST YTD | % CHANGE |
|-----------|---------|---------|----------|----------|----------|----------|
| Markouts | 10238 | 6630 | 54.42% | 75530 | 76623 | -1.43% |
| M.O. Time | 45.09 | 43.39 | 3.92% | 45.05 | 43.90 | 2.62% |
| Call Time | 57.09 | 56.46 | 1.12% | 56.69 | 64.01 | -11.44% |
| Avg Calls | 4.64 | 5.54 | -16.25% | 4.96 | 4.83 | 2.69% |

February, 1 through 4
CENTRAL PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|---------------|----------------|-------------|-------------|---------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 29 | 31 | -6.45% | 6.78% | 331 | 321 | 3.12% | 8.50% |
| Prompt | 399 | 421 | -5.23% | 93.22% | 3564 | 3137 | 13.61% | 91.50% |
| TOTAL | 428 | 452 | -5.31% | 100.00% | 3895 | 3458 | 12.64% | 100.00% |

| | | | | | | | | |
|---------|-----|-----|--|--|------|------|--|--|
| Service | 270 | 229 | | | 2234 | 2156 | | |
| Report | 124 | 140 | | | 1165 | 1001 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|-------------|------|------------|--|-------------|------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 1.93 | 2.00 | -0.07 | | 2.21 | 2.00 | 0.21 |
| Prompt | 9.30 | 5.00 | 4.30 | | 9.77 | 5.00 | 4.77 |
| TOTAL | 8.79 | | | | 9.12 | | |

| | | | | | | | |
|---------|-------|--|--|--|-------|--|--|
| Service | 35.25 | | | | 35.60 | | |
|---------|-------|--|--|--|-------|--|--|

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|--|-------------|------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 2.73 | 6.00 | -3.27 | | 4.37 | 6.00 | -1.63 |
| Prompt | 5.44 | 7.00 | -1.56 | | 5.47 | 7.00 | -1.53 |
| TOTAL | 5.25 | | | | 5.38 | | |

| | | | | | | | |
|---------|------|--|--|--|------|--|--|
| Service | 6.34 | | | | 6.85 | | |
|---------|------|--|--|--|------|--|--|

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--|--------------|-------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 4.66 | 8.00 | -3.34 | | 6.58 | 8.00 | -1.42 |
| Prompt | 14.73 | 12.00 | 2.73 | | 15.24 | 12.00 | 3.24 |
| TOTAL | 14.04 | | | | 14.50 | | |

| | | | | | | | |
|---------|-------|--|--|--|-------|--|--|
| Service | 41.59 | | | | 42.44 | | |
|---------|-------|--|--|--|-------|--|--|

| CALL AND MARKOUT INFORMATION | | | | | | |
|------------------------------|---------|---------|----------|----------|----------|----------|
| | THIS MN | LAST MN | % CHANGE | THIS YTD | LAST YTD | % CHANGE |
| Markouts | 1989 | 1388 | 43.30% | 15145 | 13694 | 10.60% |
| M.O. Time | 39.00 | 39.19 | -0.50% | 39.70 | 50.34 | -21.15% |
| Call Time | 50.24 | 47.46 | 5.86% | 50.30 | 53.13 | -5.33% |
| Avg Calls | 4.32 | 5.34 | -19.10% | 4.78 | 4.57 | 4.60% |

February, 1 through 4
NORTHEAST PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|---------------|----------------|-------------|-------------|--------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 64 | 72 | -11.11% | 10.03% | 542 | 497 | 9.05% | 9.90% |
| Prompt | 574 | 605 | -5.12% | 89.97% | 4930 | 4953 | -0.46% | 90.10% |
| TOTAL | 638 | 677 | -5.76% | 100.00% | 5472 | 5450 | 0.40% | 100.00% |

| | | | | | | | | |
|---------|-----|-----|--|--|------|------|--|--|
| Service | 335 | 298 | | | 2969 | 2779 | | |
| Report | 158 | 204 | | | 1628 | 1396 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|--------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 2.24 | 2.00 | 0.24 | 1.82 | 2.00 | -0.18 | |
| Prompt | 12.64 | 5.00 | 7.64 | 10.57 | 5.00 | 5.57 | |
| TOTAL | 11.60 | | | 9.69 | | | |
| Service | 50.36 | | | 61.36 | | | |

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 6.13 | 6.00 | 0.13 | 6.20 | 6.00 | 0.20 | |
| Prompt | 8.23 | 7.00 | 1.23 | 8.21 | 7.00 | 1.21 | |
| TOTAL | 8.02 | | | 8.01 | | | |
| Service | 8.94 | | | 8.33 | | | |

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--------------|-------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 8.37 | 8.00 | 0.37 | 8.02 | 8.00 | 0.02 | |
| Prompt | 20.88 | 12.00 | 8.88 | 18.79 | 12.00 | 6.79 | |
| TOTAL | 19.62 | | | 17.70 | | | |
| Service | 59.30 | | | 69.68 | | | |

| CALL AND MARKOUT INFORMATION | | | | | | |
|------------------------------|---------|---------|----------|----------|----------|----------|
| | THIS MN | LAST MN | % CHANGE | THIS YTD | LAST YTD | % CHANGE |
| Markouts | 1621 | 1116 | 45.25% | 11826 | 13344 | -11.38% |
| M.O. Time | 48.21 | 42.59 | 13.20% | 46.77 | 44.97 | 4.00% |
| Call Time | 59.25 | 52.24 | 13.42% | 56.56 | 65.58 | -13.75% |
| Avg Calls | 4.82 | 6.31 | -23.61% | 5.33 | 5.24 | 1.72% |

February, 1 through 4
SOUTHEAST PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|--------------|----------------|-------------|-------------|--------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 56 | 80 | -30.00% | 9.09% | 528 | 480 | 10.00% | 11.24% |
| Prompt | 560 | 498 | 12.45% | 90.91% | 4170 | 4081 | 2.18% | 88.76% |
| TOTAL | 616 | 578 | 6.57% | 100.00% | 4698 | 4561 | 3.00% | 100.00% |

| | | | | | | | | |
|---------|-----|-----|--|--|------|------|--|--|
| Service | 238 | 256 | | | 2257 | 2171 | | |
| Report | 135 | 175 | | | 1346 | 1240 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|-------------|------|------------|--|-------------|------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 1.42 | 2.00 | -0.58 | | 1.54 | 2.00 | -0.46 |
| Prompt | 8.90 | 5.00 | 3.90 | | 9.78 | 5.00 | 4.78 |
| TOTAL | 8.21 | | | | 8.85 | | |

| | | | | | | | |
|---------|-------|--|--|--|-------|--|--|
| Service | 39.52 | | | | 46.09 | | |
|---------|-------|--|--|--|-------|--|--|

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|--|-------------|------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 5.48 | 6.00 | -0.52 | | 5.62 | 6.00 | -0.38 |
| Prompt | 7.93 | 7.00 | 0.93 | | 7.90 | 7.00 | 0.90 |
| TOTAL | 7.70 | | | | 7.64 | | |

| | | | | | | | |
|---------|------|--|--|--|------|--|--|
| Service | 8.49 | | | | 8.58 | | |
|---------|------|--|--|--|------|--|--|

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--|--------------|-------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 6.90 | 8.00 | -1.10 | | 7.17 | 8.00 | -0.83 |
| Prompt | 16.82 | 12.00 | 4.82 | | 17.69 | 12.00 | 5.69 |
| TOTAL | 15.92 | | | | 16.49 | | |

| | | | | | | | |
|---------|-------|--|--|--|-------|--|--|
| Service | 48.01 | | | | 54.68 | | |
|---------|-------|--|--|--|-------|--|--|

| CALL AND MARKOUT INFORMATION | | | | | | | |
|------------------------------|---------|---------|----------|--|----------|----------|----------|
| | THIS MN | LAST MN | % CHANGE | | THIS YTD | LAST YTD | % CHANGE |
| Markouts | 1690 | 952 | 77.52% | | 12196 | 13571 | -10.13% |
| M.O. Time | 42.63 | 47.46 | -10.19% | | 45.41 | 43.36 | 4.72% |
| Call Time | 59.94 | 63.39 | -5.44% | | 59.69 | 65.20 | -8.45% |
| Avg Calls | 4.94 | 5.59 | -11.63% | | 4.94 | 4.83 | 2.28% |

February, 1 through 4
SOUTHWEST PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|--------------|----------------|-------------|-------------|---------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 47 | 56 | -16.07% | 8.67% | 439 | 433 | 1.39% | 9.76% |
| Prompt | 495 | 486 | 1.85% | 91.33% | 4057 | 4184 | -3.04% | 90.24% |
| TOTAL | 542 | 542 | 0.00% | 100.00% | 4496 | 4617 | -2.62% | 100.00% |
| Service | 267 | 270 | | | 2394 | 2438 | | |
| Report | 141 | 192 | | | 1462 | 1346 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 1.92 | 2.00 | -0.08 | 2.21 | 2.00 | 0.21 | |
| Prompt | 6.54 | 5.00 | 1.54 | 7.63 | 5.00 | 2.63 | |
| TOTAL | 6.13 | | | 7.09 | | | |
| Service | 25.22 | | | 37.46 | | | |

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 4.53 | 6.00 | -1.47 | 5.92 | 6.00 | -0.08 | |
| Prompt | 7.27 | 7.00 | 0.27 | 7.77 | 7.00 | 0.77 | |
| TOTAL | 7.03 | | | 7.58 | | | |
| Service | 8.11 | | | 8.55 | | | |

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--------------|-------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 6.45 | 8.00 | -1.55 | 8.13 | 8.00 | 0.13 | |
| Prompt | 13.81 | 12.00 | 1.81 | 15.39 | 12.00 | 3.39 | |
| TOTAL | 13.16 | | | 14.67 | | | |
| Service | 33.33 | | | 46.02 | | | |

| CALL AND MARKOUT INFORMATION | | | | | | |
|------------------------------|---------|---------|----------|----------|----------|----------|
| | THIS MN | LAST MN | % CHANGE | THIS YTD | LAST YTD | % CHANGE |
| Markouts | 1736 | 1012 | 71.54% | 12077 | 8742 | 38.15% |
| M.O. Time | 37.33 | 36.11 | 3.39% | 38.50 | 43.03 | -10.51% |
| Call Time | 54.93 | 60.67 | -9.46% | 56.48 | 71.76 | -21.29% |
| Avg Calls | 4.81 | 5.49 | -12.39% | 5.04 | 5.07 | -0.59% |

February, 1 through 4
NORTHWEST PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|----------------|----------------|-------------|-------------|--------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 24 | 35 | -31.43% | 6.63% | 313 | 248 | 26.21% | 9.30% |
| Prompt | 338 | 382 | -11.52% | 93.37% | 3052 | 2915 | 4.70% | 90.70% |
| TOTAL | 362 | 417 | -13.19% | 100.00% | 3365 | 3163 | 6.39% | 100.00% |

| | | | | | | | | |
|---------|-----|-----|--|--|------|------|--|--|
| Service | 264 | 256 | | | 2349 | 2279 | | |
| Report | 135 | 139 | | | 1221 | 1163 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|-------------|------|------------|--|-------------|------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 1.64 | 2.00 | -0.36 | | 2.54 | 2.00 | 0.54 |
| Prompt | 6.46 | 5.00 | 1.46 | | 10.28 | 5.00 | 5.28 |
| TOTAL | 6.14 | | | | 9.55 | | |

| | | | | | | | |
|---------|-------|--|--|--|-------|--|--|
| Service | 19.06 | | | | 32.95 | | |
|---------|-------|--|--|--|-------|--|--|

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|--|-------------|------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 7.01 | 6.00 | 1.01 | | 6.03 | 6.00 | 0.03 |
| Prompt | 7.68 | 7.00 | 0.68 | | 7.40 | 7.00 | 0.40 |
| TOTAL | 7.64 | | | | 7.27 | | |

| | | | | | | | |
|---------|------|--|--|--|------|--|--|
| Service | 9.00 | | | | 8.02 | | |
|---------|------|--|--|--|------|--|--|

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--|--------------|-------|------------|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | | THIS YTD | GOAL | OVER/UNDER |
| Emergency | 8.65 | 8.00 | 0.65 | | 8.57 | 8.00 | 0.57 |
| Prompt | 14.15 | 12.00 | 2.15 | | 17.68 | 12.00 | 5.68 |
| TOTAL | 13.77 | | | | 16.82 | | |

| | | | | | | | |
|---------|-------|--|--|--|-------|--|--|
| Service | 28.05 | | | | 40.97 | | |
|---------|-------|--|--|--|-------|--|--|

| CALL AND MARKOUT INFORMATION | | | | | | | |
|------------------------------|---------|---------|----------|--|----------|----------|----------|
| | THIS MN | LAST MN | % CHANGE | | THIS YTD | LAST YTD | % CHANGE |
| Markouts | 990 | 884 | 11.99% | | 8178 | 7898 | 3.55% |
| M.O. Time | 57.46 | 48.39 | 18.74% | | 52.09 | 44.78 | 16.34% |
| Call Time | 55.86 | 57.34 | -2.58% | | 56.18 | 63.05 | -10.90% |
| Avg Calls | 4.66 | 5.18 | -10.04% | | 5.03 | 4.91 | 2.44% |

February, 1 through 4
NORTH CENTRAL PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|--------------|----------------|-------------|-------------|--------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 21 | 26 | -19.23% | 6.19% | 256 | 198 | 29.29% | 8.87% |
| Prompt | 318 | 309 | 2.91% | 93.81% | 2631 | 2504 | 5.07% | 91.13% |
| TOTAL | 339 | 335 | 1.19% | 100.00% | 2887 | 2702 | 6.85% | 100.00% |

| | | | | | | | | |
|---------|-----|-----|--|--|------|------|--|--|
| Service | 203 | 225 | | | 1982 | 1828 | | |
| Report | 116 | 124 | | | 1190 | 1106 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 1.55 | 2.00 | -0.45 | 1.68 | 2.00 | -0.32 | |
| Prompt | 4.60 | 5.00 | -0.40 | 8.04 | 5.00 | 3.04 | |
| TOTAL | 4.40 | | | 7.46 | | | |

| | | | | | | | |
|---------|------|--|--|-------|--|--|--|
| Service | 8.70 | | | 27.82 | | | |
|---------|------|--|--|-------|--|--|--|

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 5.05 | 6.00 | -0.95 | 5.83 | 6.00 | -0.17 | |
| Prompt | 8.66 | 7.00 | 1.66 | 8.58 | 7.00 | 1.58 | |
| TOTAL | 8.43 | | | 8.33 | | | |

| | | | | | | | |
|---------|------|--|--|------|--|--|--|
| Service | 8.88 | | | 9.00 | | | |
|---------|------|--|--|------|--|--|--|

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--------------|-------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 6.60 | 8.00 | -1.40 | 7.51 | 8.00 | -0.49 | |
| Prompt | 13.26 | 12.00 | 1.26 | 16.62 | 12.00 | 4.62 | |
| TOTAL | 12.83 | | | 15.79 | | | |

| | | | | | | | |
|---------|-------|--|--|-------|--|--|--|
| Service | 17.58 | | | 36.82 | | | |
|---------|-------|--|--|-------|--|--|--|

| CALL AND MARKOUT INFORMATION | | | | | | | |
|------------------------------|---------|---------|----------|----------|----------|----------|--|
| | THIS MN | LAST MN | % CHANGE | THIS YTD | LAST YTD | % CHANGE | |
| Markouts | 872 | 531 | 64.22% | 6595 | 9161 | -28.01% | |
| M.O. Time | 54.47 | 44.85 | 21.46% | 50.90 | 36.36 | 39.99% | |
| Call Time | 57.36 | 57.30 | 0.10% | 56.95 | 57.13 | -0.32% | |
| Avg Calls | 4.51 | 5.05 | -10.69% | 4.75 | 4.55 | 4.40% | |

February, 1 through 4
SOUTH CENTRAL PATROL

| NUMBER OF DISPATCHED CALLS | | | | | | | | |
|----------------------------|------------|------------|----------------|----------------|-------------|-------------|--------------|----------------|
| PRIORITY | THIS MN | LAST MN | % CHANGE | % OF TOTAL | THIS YTD | LAST YTD | % CHANGE | % OF TOTAL |
| Emergency | 56 | 73 | -23.29% | 11.57% | 503 | 498 | 1.00% | 10.93% |
| Prompt | 428 | 560 | -23.57% | 88.43% | 4099 | 3932 | 4.25% | 89.07% |
| TOTAL | 484 | 633 | -23.54% | 100.00% | 4602 | 4430 | 3.88% | 100.00% |

| | | | | | | | | |
|---------|-----|-----|--|--|------|------|--|--|
| Service | 218 | 232 | | | 2006 | 2000 | | |
| Report | 113 | 141 | | | 1151 | 1058 | | |

| DISPATCH TIMES | | | | | | | |
|----------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 1.50 | 2.00 | -0.50 | 2.03 | 2.00 | 0.03 | |
| Prompt | 10.39 | 5.00 | 5.39 | 10.74 | 5.00 | 5.74 | |
| TOTAL | 9.35 | | | 9.78 | | | |

| | | | | | | | |
|---------|-------|--|--|-------|--|--|--|
| Service | 46.41 | | | 58.90 | | | |
|---------|-------|--|--|-------|--|--|--|

| TRAVEL TIMES | | | | | | | |
|--------------|-------------|------|------------|-------------|------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 5.77 | 6.00 | -0.23 | 5.65 | 6.00 | -0.35 | |
| Prompt | 7.04 | 7.00 | 0.04 | 7.75 | 7.00 | 0.75 | |
| TOTAL | 6.89 | | | 7.52 | | | |

| | | | | | | | |
|---------|------|--|--|------|--|--|--|
| Service | 8.28 | | | 8.15 | | | |
|---------|------|--|--|------|--|--|--|

| RESPONSE TIMES | | | | | | | |
|----------------|--------------|-------|------------|--------------|-------|------------|--|
| PRIORITY | THIS MN | GOAL | OVER/UNDER | THIS YTD | GOAL | OVER/UNDER | |
| Emergency | 7.27 | 8.00 | -0.73 | 7.67 | 8.00 | -0.33 | |
| Prompt | 17.43 | 12.00 | 5.43 | 18.49 | 12.00 | 6.49 | |
| TOTAL | 16.24 | | | 17.29 | | | |

| | | | | | | | |
|---------|-------|--|--|-------|--|--|--|
| Service | 54.69 | | | 67.05 | | | |
|---------|-------|--|--|-------|--|--|--|

| CALL AND MARKOUT INFORMATION | | | | | | | |
|------------------------------|---------|---------|----------|----------|----------|----------|--|
| | THIS MN | LAST MN | % CHANGE | THIS YTD | LAST YTD | % CHANGE | |
| Markouts | 1340 | 747 | 79.38% | 9513 | 10213 | -6.85% | |
| M.O. Time | 48.28 | 50.10 | -3.62% | 49.21 | 41.44 | 18.76% | |
| Call Time | 57.95 | 54.75 | 5.84% | 57.88 | 66.01 | -12.32% | |
| Avg Calls | 4.23 | 5.48 | -22.81% | 4.74 | 4.54 | 4.41% | |