

# Memorandum



DATE October 19, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Public Safety Dashboards**

On Monday, October 22, 2018 you will be presented with the September 2018 Public Safety Dashboards for the Dallas Police, Fire-Rescue and the Court and Detention Services Departments.

The dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. You will be able to use the dashboards to monitor trends and focus on areas that need immediate attention.

The Public Safety Dashboards are attached for your review.

Please contact me if you have any questions or need additional information.





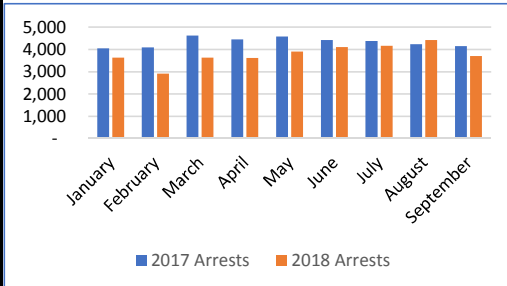
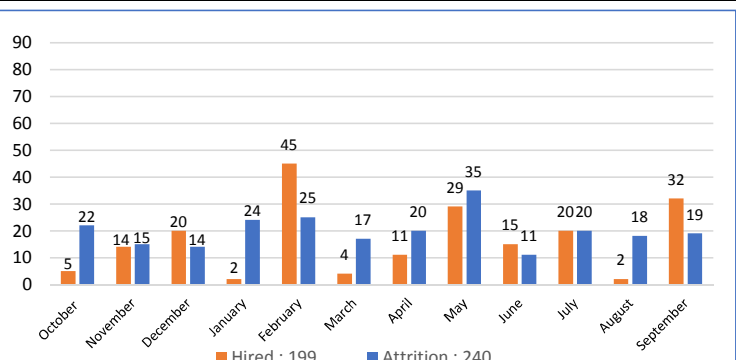
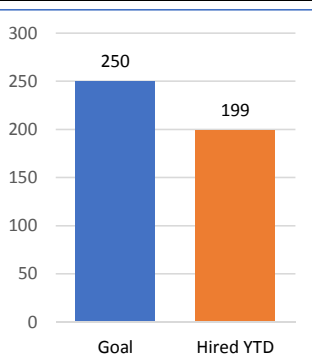
Jon Fortune  
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager  
Chris Caso, City Attorney (I)  
Carol A. Smith, City Auditor (I)  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Directors and Assistant Directors

## Dallas Police Department Dashboard 9/30/2018

FY17-18 BUDGET ESTIMATE				CRIME REPORTING****																																																																																																																																																																																																															
<b>Sworn Overtime*</b>				<b>Total Budget</b>				<b>Total Arrests</b>		<b>Year to Date Crime (NIBRS) January 1, 2018 - September 30, 2018</b>																																																																																																																																																																																																									
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Entering</td><td>6,934</td><td>7,488</td><td>-554</td><td>-7.4%</td><td>2.3%</td></tr> <tr><td>Counterfeiting / Forgery</td><td>533</td><td>549</td><td>-16</td><td>-2.9%</td><td>16.3%</td></tr> <tr><td>Destruction / Vandalism</td><td>8,222</td><td>8,845</td><td>-623</td><td>-7.0%</td><td>1.9%</td></tr> <tr><td>Embezzlement</td><td>302</td><td>414</td><td>-112</td><td>-27.1%</td><td>19.2%</td></tr> <tr><td>Extortion / Blackmail</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr> <tr><td>Fraud</td><td>1,216</td><td>1,216</td><td>0</td><td>0.0%</td><td>33.3%</td></tr> <tr><td>Larceny / Theft</td><td>18,642</td><td>19,093</td><td>-451</td><td>-2.4%</td><td>5.3%</td></tr> <tr><td>Motor Vehicle Theft</td><td>6,898</td><td>5,811</td><td>1,087</td><td>18.7%</td><td>5.2%</td></tr> <tr><td>Robbery</td><td>3,959</td><td>4,411</td><td>-452</td><td>-10.2%</td><td>6.5%</td></tr> <tr><td><b>Sub-Total</b></td><td><b>46,855</b></td><td><b>48,007</b></td><td><b>-1,152</b></td><td><b>-2.4%</b></td><td><b>5.1%</b></td></tr> <tr><td><b>Society</b></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Animal Cruelty</td><td>53</td><td>43</td><td>10</td><td>23.3%</td><td>16.7%</td></tr> <tr><td>Drug / Narcotics</td><td>3,778</td><td>583</td><td>3,195</td><td>548.0%</td><td>98.3%</td></tr> <tr><td>Gambling</td><td>3</td><td>10</td><td>-7</td><td>-70.0%</td><td>-</td></tr> <tr><td>Pornography / Obscene Material</td><td>49</td><td>59</td><td>-10</td><td>-16.9%</td><td>33.3%</td></tr> <tr><td>Prostitution Offenses</td><td>127</td><td>37</td><td>90</td><td>243.2%</td><td>88.9%</td></tr> <tr><td>Weapon Law Violations</td><td>808</td><td>187</td><td>621</td><td>332.1%</td><td>96.7%</td></tr> <tr><td><b>Sub-Total</b></td><td><b>4,818</b></td><td><b>919</b></td><td><b>3,899</b></td><td><b>424.3%</b></td><td><b>96.4%</b></td></tr> <tr><td><b>Total</b></td><td><b>81,510</b></td><td><b>80,701</b></td><td><b>809</b></td><td><b>1.0%</b></td><td><b>17.9%</b></td></tr> </tbody> </table>				Offense	2018	2017	Count DIFF	% Change	Clearance Rate (Sept)	<b>Person</b>						Assault Offenses	19,435	20,835	-1,400	-6.7%	28.1%	Agg Assault FV	1,310	1,395	-85	-6.1%	-	Simple Assault FV	8,244	8,695	-451	-5.2%	-	Homicide Offenses	150	148	2	1.4%	16.7%	Human Trafficking	22	21	1	4.8%	-	Kidnapping / Abduction	56	38	18	47.4%	50.0%	Sex Offenses, Forcible	618	641	-23	-3.6%	12.9%	Sex Offenses, Nonforcible	2	2	0	0.0%	-	<b>Sub-Total</b>	<b>29,837</b>	<b>31,775</b>	<b>-1,938</b>	<b>-6.1%</b>	<b>27.5%</b>	<b>Property</b>						Arson	145	180	-35	-19.4%	10.0%	Bribery	4	-	4	-	-	Burglary / Breaking & Entering	6,934	7,488	-554	-7.4%	2.3%	Counterfeiting / Forgery	533	549	-16	-2.9%	16.3%	Destruction / Vandalism	8,222	8,845	-623	-7.0%	1.9%	Embezzlement	302	414	-112	-27.1%	19.2%	Extortion / Blackmail	-	-	-	-	-	Fraud	1,216	1,216	0	0.0%	33.3%	Larceny / Theft	18,642	19,093	-451	-2.4%	5.3%	Motor Vehicle Theft	6,898	5,811	1,087	18.7%	5.2%	Robbery	3,959	4,411	-452	-10.2%	6.5%	<b>Sub-Total</b>	<b>46,855</b>	<b>48,007</b>	<b>-1,152</b>	<b>-2.4%</b>	<b>5.1%</b>	<b>Society</b>						Animal Cruelty	53	43	10	23.3%	16.7%	Drug / Narcotics	3,778	583	3,195	548.0%	98.3%	Gambling	3	10	-7	-70.0%	-	Pornography / Obscene Material	49	59	-10	-16.9%	33.3%	Prostitution Offenses	127	37	90	243.2%	88.9%	Weapon Law Violations	808	187	621	332.1%	96.7%	<b>Sub-Total</b>	<b>4,818</b>	<b>919</b>	<b>3,899</b>	<b>424.3%</b>	<b>96.4%</b>	<b>Total</b>	<b>81,510</b>	<b>80,701</b>	<b>809</b>	<b>1.0%</b>	<b>17.9%</b>
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SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																																																																																																																																																																																																															
Function	2018 Assigned	2017 Assigned	2016 Assigned	Crime Change by Division			Response time																																																																																																																																																																																																												
				Person	Property	MTD Total	Total	Priority 1	Priority 2																																																																																																																																																																																																										
CBD	100	98	108																																																																																																																																																																																																																
Central	196	196	228	5.79%	6.90%	9.56%	13.23%	6.85	18.50																																																																																																																																																																																																										
NE	321	315	346	-11.05%	-8.07%	1.34%	-4.25%	8.78	21.79																																																																																																																																																																																																										
SE	315	310	334	-8.44%	-5.65%	-3.77%	0.71%	8.10	19.77																																																																																																																																																																																																										
SW	281	277	311	-6.18%	-6.19%	0.08%	-0.89%	7.71	19.78																																																																																																																																																																																																										
NW	221	218	263	-3.39%	1.85%	12.54%	5.63%	9.04	22.56																																																																																																																																																																																																										
NC	180	183	222	-4.70%	2.34%	-6.30%	2.57%	8.52	21.21																																																																																																																																																																																																										
SC	302	291	306	-7.97%	-4.57%	-0.26%	1.04%	8.21	23.49																																																																																																																																																																																																										
Nuisance Abatement	3	4	4	*CBD crime and response time data included in Central																																																																																																																																																																																																															
<b>Patrol Total</b>	<b>1,932</b>	<b>1,892</b>	<b>2,122</b>																																																																																																																																																																																																																
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<b>Administrative**</b>	<b>481</b>	<b>497</b>	<b>515</b>	Complaint Type			2018 YTD	2017 YTD	% Change																																																																																																																																																																																																										
<b>Investigations &amp; Tactical</b>	<b>616</b>	<b>669</b>	<b>725</b>	Investigations Completed			149	134	11.2%																																																																																																																																																																																																										
				Use of Force Complaints Received			20	26	-23.1%																																																																																																																																																																																																										
<b>Total</b>	<b>3,029</b>	<b>3,058</b>	<b>3,362</b>																																																																																																																																																																																																																
Special Assignment				Task Force Staffing																																																																																																																																																																																																															
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Patrol	1,932	55	1,877	616		36	580																																																																																																																																																																																																												
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### Notes:

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

\*\*Administrative includes Office of the Chief of Police

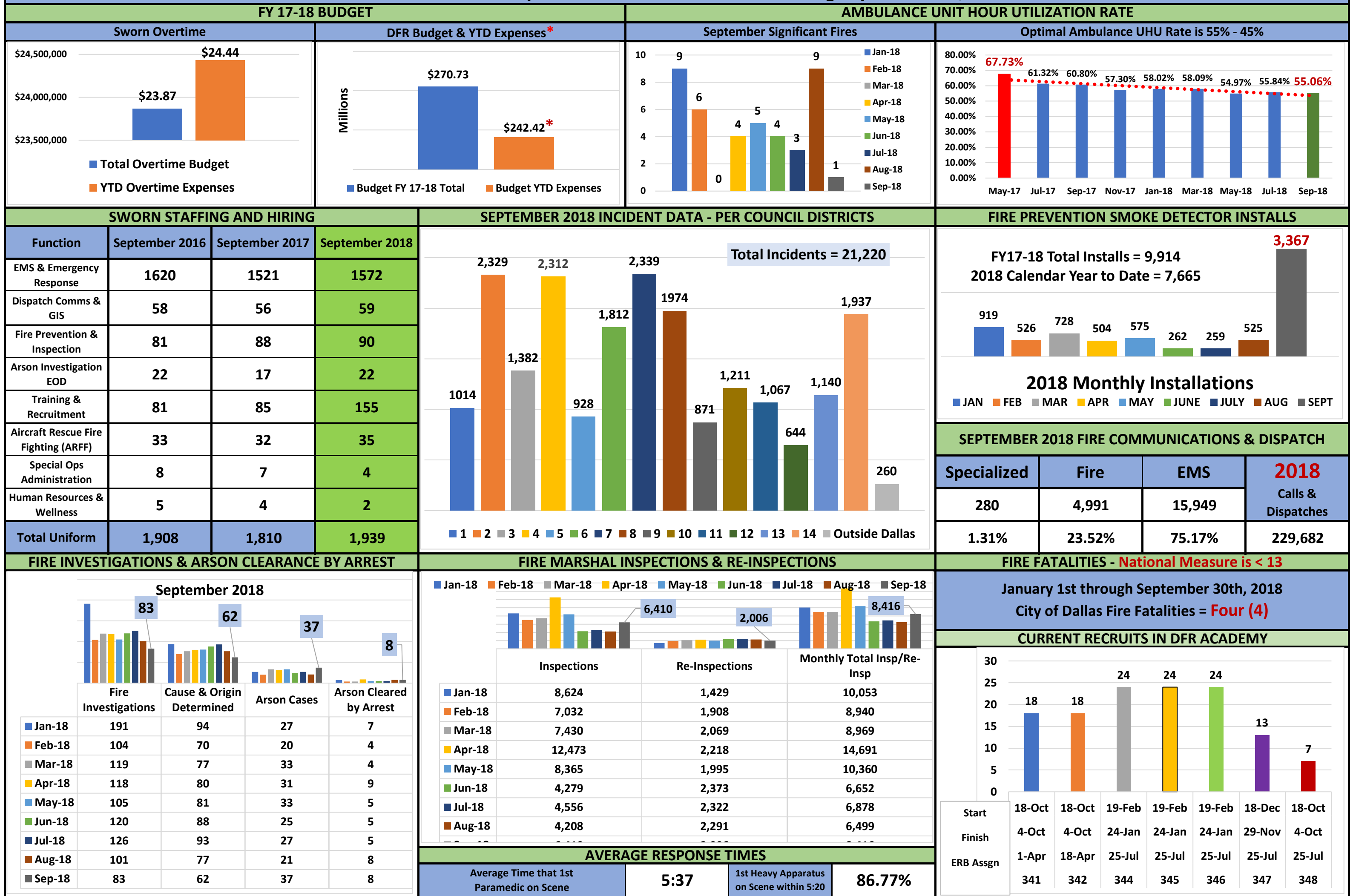
\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

\*\*\*\*\* Crime reporting now includes NIBRS data. In the Crime Against Society group there are offenses that did not exist in 2017 (they were arrests only). This greatly skews the percent change values. Percent increases will be large until a full year of NIBRS data is collected (March 2019).

911 Call Center Information					
911 Calls YTD	Sept. Avg Answer	Sept. Service Level			
1,482,636	2.5 Seconds	96.39%			
911 Operator Staffing					
Trainee	Operator	Actual	Authorized		
12	98	110	110		
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Sept. 2018	8.92	22.10	68.48	99.16	49,547
<b>YTD 2018</b>	<b>8.19</b>	<b>21.04</b>	<b>62.03</b>	<b>89.34</b>	<b>441,055</b>
Sept. 2017	8.55	21.25	62.67	84.94	48,065
<b>YTD 2017</b>	<b>8.31</b>	<b>20.84</b>	<b>58.40</b>	<b>75.65</b>	<b>453,416</b>

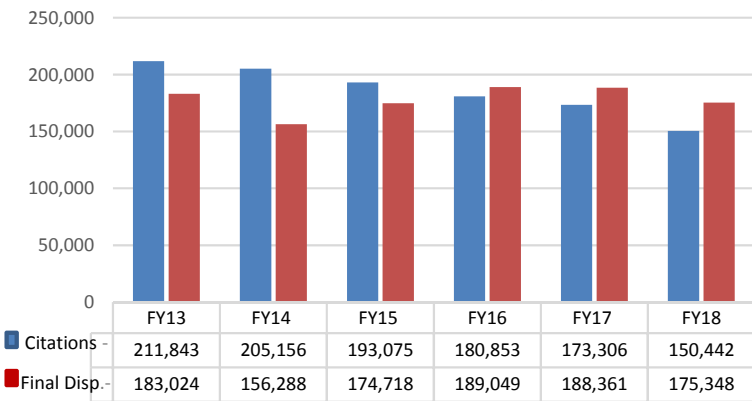
## Dallas Fire-Rescue Department Dashboard: Month Ending September 30, 2018



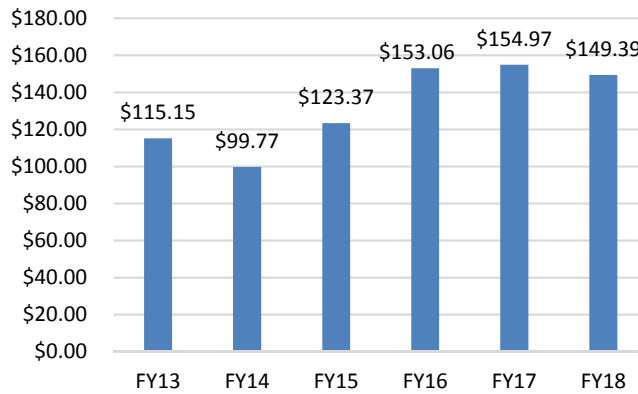
\* YTD-Exp – Do Not Include Encumbrances

# Municipal Court Dashboard: Month Ending September 30, 2018

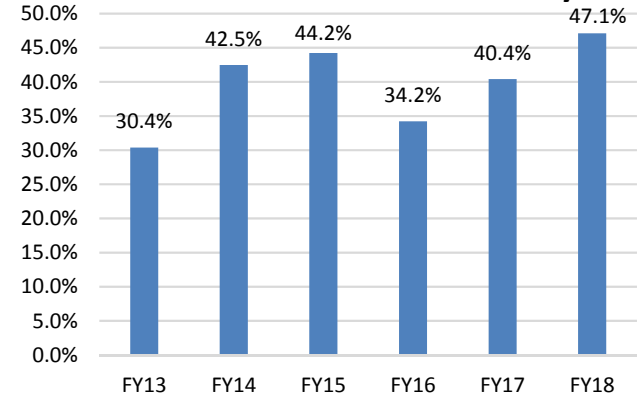
## Citation Count & Final Dispositions



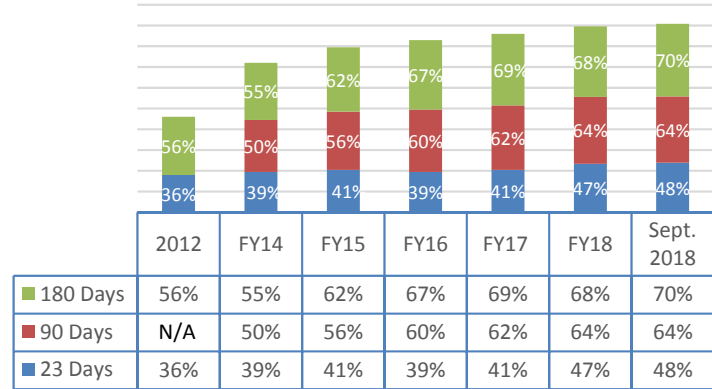
## Average Collection Per Citation



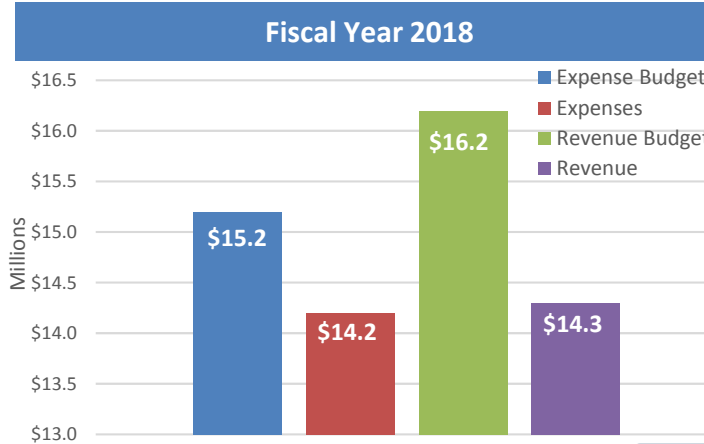
## Citations Issued Electronically



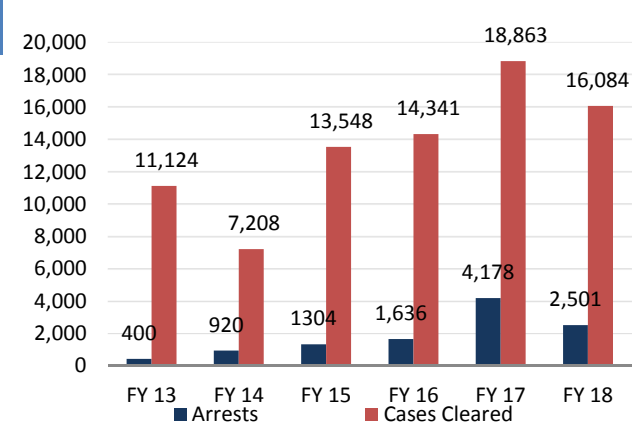
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



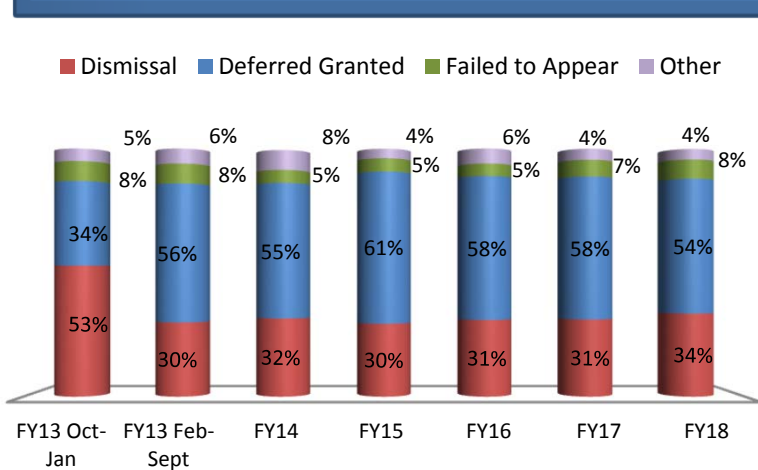
## Municipal Court Budget



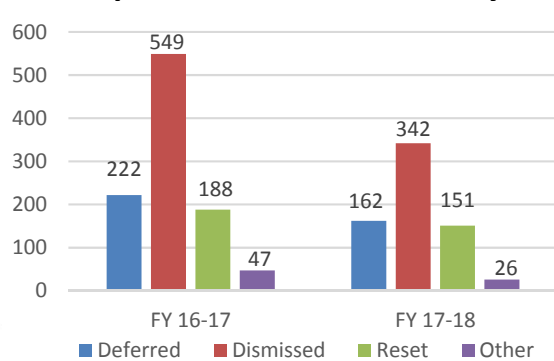
## Warrant Enforcement



## Docketed Court Room Activity



## September Trial Phase Only\*



\* This data is included in the Docketed Courtroom Activity

## Courthouse Dispositions

