Memorandum



DATE April 5, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT Update on Police Station Security Enhancements

On Monday, April 9, 2018, you will be provided with another update on the police station security enhancements by Errick Thompson, Director, Equipment and Building Services.

The briefing materials are attached for your review.

Jon Fortune

Assistant City Manager

[Attachment]

CC: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Update on Police Station Security Enhancements

Public Safety and Criminal Justice Committee

April 9, 2018

Errick Thompson, Director Equipment and Building Services



Patrol Station Lobby Security Renovations

Station	Construction Cost	Status
Central	\$235,112	Complete
North Central	\$233,499	Complete
Northeast	\$255,928	Complete
Northwest	\$179,442	Complete
South Central	\$286,888	Phase 1 Complete Phase 2 (new storefront entrance to west corridor and community room) construction late June through July
Southeast	\$139,508	Pre-construction meeting with station personnel 4/16, construction begins 4/23 estimated completion mid-June 2018
Southwest	\$69,388	Complete
Total	\$1,399,765	2



Jack Evans Lobby Security Enhancement

Substantial \$1.999m renovation of the headquarters lobby

- Ballistic protection (wall panels and glass with associated structural support systems)
- > Reconfigured visitor screening area
- New control room
- > New revolving door
- > Additional cameras
- > Access control (card reader) system
- Approximately 80% complete, still on-schedule for May, 2018 completion



Jack Evans Lobby Progress













Patrol Station Fencing Projects

Station	Construction Cost	Status
Central	\$291,016	Estimated completion June, 2018
North Central	Est \$335k - \$370k	Estimated completion of fence - June, 2018, (project to add more parking being developed at additional cost)
Northeast	\$380,376	Construction in progress estimated completion early May, 2018
Northwest	Est \$325k - \$375k	Estimated completion June, 2018
South Central	\$408,981	Construction in progress estimated completion early May, 2018
Southeast	\$543,143	Estimated completion June, 2018
Southwest	Est \$400k - \$430k	Estimated completion late June, 2018
Total	\$2.7 - \$2.8m	

Northeast Patrol Station Fencing in Progress







Progress photos April 5, 2018



Southcentral Patrol Station Fencing in Progress









Progress photos April 6, 2018



Next Steps

- Complete remaining substations June 2018
- Initiate balance of \$6.7M in 2017 Bond Program projects to further improve security at substations and headquarters – Spring 2018
- Bond funding is exterior-focused and builds upon interiorfocused initial \$3.4M in enhancements
 - Parking lot security/fencing
 - Controlled access gates
 - Bollards



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