

Memorandum



DATE August 7, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee:
B. Adam McGough (Chair), Philip T. Kingston (Vice Chair),
Jennifer S. Gates (Domestic Violence Task Force Chair), MPT Dwaine R. Caraway,
DMPT Adam Medrano, Sandy Greyson, Kevin Felder

SUBJECT **State Fair Security Plan**

On Monday, August 14, 2017, you will be briefed on the State Fair Security Plan by Deputy Chief William Humphrey, Dallas Police Department. The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

State Fair Security Plan

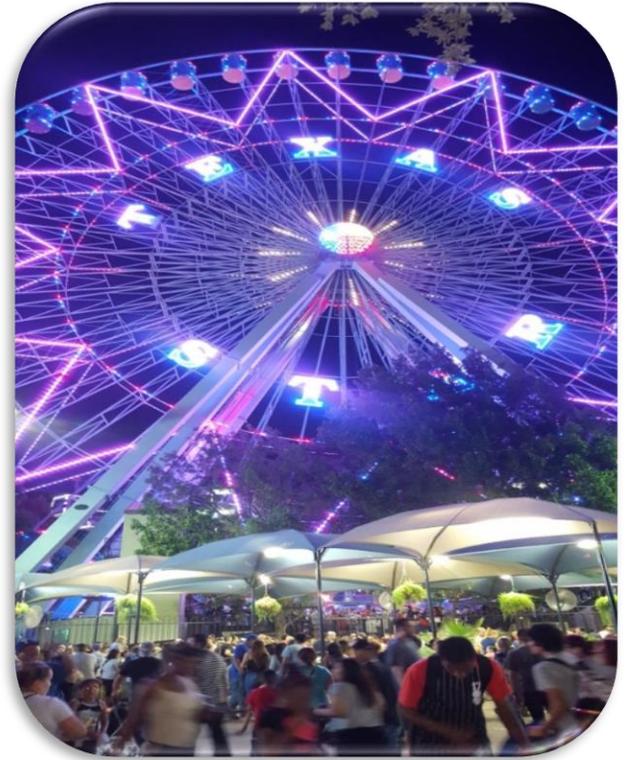
Public Safety and Criminal Justice Committee
August 14, 2017

William Humphrey, Deputy Chief
Dallas Police Department
City of Dallas



Presentation Overview

- Background/History
- Purpose
- Issues/ Operational or Business Concerns
- Operational Impact
- Proposed Action
- Next Steps



Background/History

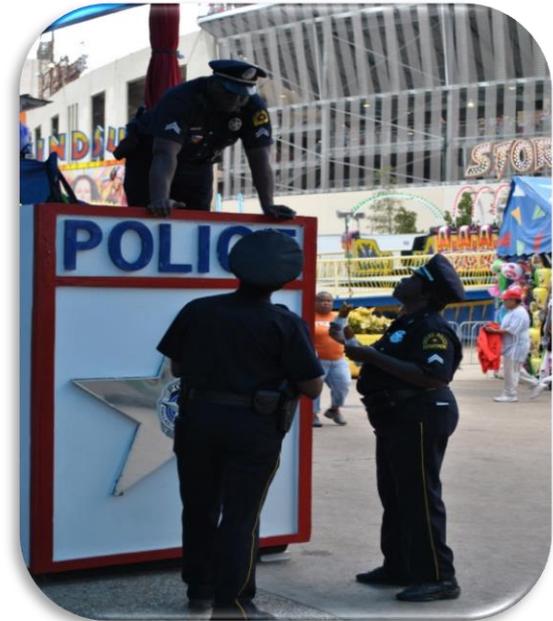
- State Fair of Texas is a Texas non-profit corporation that organizes and conducts the annual State Fair of Texas exposition
- Dallas Police Department (DPD) annually provides security, crowd/traffic control and enforcement full time for 3 weeks during the State Fair of Texas “Fair”
- There have been recent inquiries about future plans for security at the Fair by the media and City Council

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Purpose

- Provide an overview of recent discussions regarding updating the security plan with the State Fair of Texas; including police operations and financial considerations
- Receive feedback on proposed changes and get direction on next steps



Issues/Operational Concerns

- A review has been conducted of recent and projected attrition of police personnel and how it will impact the delivery of security services to the Fair.
- Details of the security plan and updates to the operational and financial considerations are being finalized at this time.



Operational Impact

- Contingent upon attrition of officers, DPD's ability for service delivery at the Fair may be impacted by:
 - Fewer officers available to be reassigned
 - Additional overtime or off-duty jobs
 - Additional law enforcement agencies may be needed



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Operational Impact

2015-2016 Activity Comparisons



2015

- Total Arrests 47
- Total Offenses 50



2016

- Total Arrests 25
- Total Offenses 38

Proposed Action

- Continue working with State Fair officials on security plans which define DPD's operational role in security at the Fair along with the associated financial considerations



Staff Recommendation

- Continue DPD's community engagement role in providing security and/or security expertise/management at the "Fair."
- Update financial and operational considerations to coincide and manage existing challenges.
- Work with State Fair of Texas to develop reimbursement terms for the State Fair Security Plan.

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Next Steps

- Continue discussions with the State Fair of Texas in an effort to meet expectations and finalize the update to the security plan to ensure the safety of everyone in and around the fair grounds



State Fair Security Plan

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