Memorandum



DATE February 8, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT Update on Police Station Security Enhancements

On Monday, February 12, 2018, you will be provided with an update on the police station security enhancements by Errick Thompson, Director, Equipment and Building Services.

There has been considerable progress over the past few months to enhance security of police substations, and there are more improvements planned. Late last year, the City Council approved \$3.4 million in funding to construct lobby security enhancements at all 7 substations and at Jack Evans Headquarters. These enhancements include ballistic protection, access control, and replacements of turnstiles, doors and control room. The work on these improvements started in October 2017 and is expected to be completed in May 2018.

Additionally, the 2017 Bond Program includes \$6.7 million to further improve security at substations. This funding will address parking lot security and other measures not covered by the \$3.4 million above, and includes parking lot fencing, control access gates and bollards. These projects are expected to start this Spring.

The briefing materials are attached for your review.

Jon Fortune

Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Update on Police Station Security Enhancements

Public Safety and Criminal Justice February 12, 2018

Errick Thompson, Director Equipment and Building Services



Background/History

- \$1.4M in patrol station lobby security enhancements initiated in 2016 at the seven (7) substations
- City Council awarded \$2M Jack Evans
 Headquarters lobby renovation construction
 contract September 13, 2017
- Initial total \$3.4M focused on ballistic protection within the lobbies and facility access control

Patrol Station Security Projects

Station	Cost	Status
Central	\$235,112	Complete
North Central	\$233,499	90% Complete – estimated completion Feb 2018
Northeast	\$255,928	Complete
Northwest	\$179,442	Complete
South Central	\$286,888	80% Complete – estimated completion March 2018
Southeast	\$139,508	Estimated start Feb 2018, completion March 2018
Southwest	\$69,388	Complete
Total	\$1,399,765	

Jack Evans Security Enhancement

Project includes substantial renovation of the lobby

- ➤ Ballistic protection (wall panels and glass with associated structural support systems)
- Reconfigured visitor screening
- ➤ New control room
- ➤ New revolving door
- > Additional cameras
- >Access control (card reader) system
- ➤60% complete, on-schedule for estimated completion May 2018



Jack Evans Lobby Progress Photos













Jack Evans Lobby Progress Photos









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Next Steps

- Complete remaining substations in March 2018
- Initiate \$6.7M in 2017 Bond Program projects to further improve security at substations and headquarters – Spring 2018
- Bond funding is exterior-focused and builds upon interior-focused initial \$3.4M in enhancements
 - Parking lot security/fencing
 - ➤ Controlled access gates
 - **≻**Bollards



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