

AGENDA ITEM # 24

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: March 28, 2018

COUNCIL DISTRICT(S): 2, 5, 10

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: 27G 46Y 59X

SUBJECT

Authorize a service contract for the purchase and installation of two generators and one automatic transfer switch for the Fire-Rescue Department with LJ Power, Inc. through the Texas Association of School Boards - Not to exceed \$106,324 - Financing: General Funds

BACKGROUND

This service contract will allow for the purchase and installation of two generators and one automatic transfer switch to be used by the Fire-Rescue Department.

This purchase will replace two generators and one automatic transfer switch for the Fire-Rescue Department. The Fire-Rescue Department currently has two fire stations equipped with backup generators that are no longer cost effective to maintain. One generator will be installed at Fire Station No. 57 located at 10801 Audelia Road; the other generator will be installed at Fire Station No. 3 located at 500 North Malcolm X Boulevard. The automatic transfer switch will be installed at Fire Station No. 51 located at 200 South St. Augustine Drive. The station generators are used to run power at the locations to ensure the Fire-Rescue Department personnel are able to continue to respond to emergencies in case of station power loss.

The Texas Association of School Boards (BuyBoard) agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on March 26, 2018.

FISCAL INFORMATION

General Funds - \$106,324.00

<u>Council District</u>	<u>Amount</u>
2	\$ 47,505.00
5	\$ 47,505.00
10	<u>\$ 11,314.00</u>
Total	\$106,324.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$106,324.00	COOP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs)

OWNER

LJ Power, Inc.

Larry Davis, President
James Davis, Vice President

March 28, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a service contract with LJ Power, Inc. (VS90040) through the Texas Association of School Boards, approved as to form by the City Attorney, for the purchase and installation of two generators and one automatic transfer switch for the Fire-Rescue Department, in an amount not to exceed \$106,324. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to LJ Power, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by LJ Power, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$106,324 to LJ Power, Inc. from Purchase Order No. DFD-00000137635 from the following appropriation:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>	<u>Encumbrance</u>
0001	DFD	ER51	4742	\$106,324	PODFD00000137635

SECTION 3. That this contract is designated as Contract No. DFD-2018-00004912.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: March 28, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize an acquisition contract for the purchase and installation of two air compressors for the Fire-Rescue Department with August Industries, Inc. through the Texas Association of School Boards - Not to exceed \$131,572 - Financing: General Funds (\$3,088) and U.S. Department of Homeland Security Assistance to Firefighters Grant Funds (\$128,484)

BACKGROUND

This acquisition contract will provide for the purchase and installation of two air compressors for the Fire-Rescue Department that are used to fill air tanks. The tanks are part of the firefighters' self-contained breathing apparatus (SCBA) and are strategically deployed to 58 fire stations throughout the city and the training facility on Dolphin Road. The SCBA are required to always be in a state of readiness to respond to emergency calls. In FY 2017 the Fire-Rescue Department responded to 43,783 fire related incidents.

The Fire-Rescue Department currently has three fixed air compressors/fill stations and one mobile air compressor/fill station unit. The two new fixed compressors will be centrally located at Station No. 18 in the downtown area, where they are accessible to servicing the entire fire station system. The Fire-Rescue Department's in-house repair facility is directly responsible for the care and maintenance of 750 SCBA and 1,900 breathing air tanks for the entire department. The two air compressors and refill station need to be replaced with two new digital units that comply with NFPA 1901 Approved Full Containment Fill Station.

BACKGROUND (continued)

The Texas Association of School Boards (BuyBoard) agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on March 26, 2018.

FISCAL INFORMATION

General Funds - \$3,087.44

U.S. Department of Homeland Security Assistance to Firefighters Grant Funds - \$128,484.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$131,571.44	COOP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs)

OWNER

August Industries, Inc.

Porter Stiles, President

March 28, 2018**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with August Industries, Inc. (343094) through the Texas Association of School Boards, approved as to form by the City Attorney, for the purchase and installation of two air compressors, in an amount not to exceed \$131,571.44. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to August Industries, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by August Industries, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds from the following appropriations in an amount not to exceed \$131,571.44 to August Industries, Inc. from Acquisition Contract No. DFD-2018-00005295, as follows:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
F522	DFD	3197	4790	\$128,484.00
0001	DFD	ER18	4790	\$ 3,087.44

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: March 28, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** a contract closeout agreement, to revise the term of the City’s ePCR agreement with Physio-Control, Inc.; and **(2)** a three-year contract for licensing, hosting, implementation, maintenance and support of an electronic patient care reporting and data collection system with ImageTrend, Inc. through the U.S. General Services Administration - Not to exceed \$856,060 - Financing: General Funds (subject to annual appropriations)

BACKGROUND

On December 10, 2015, the City entered into an agreement for software and services for an electronic patient care reporting system with Physio-Control, Inc. The System was implemented and accepted in August 2016 but had significant compatibility issues. The City and Physio-Control, Inc. were unable to resolve the compatibility issues and the City sought a replacement system. The software closeout agreement will allow the City to continue its agreement with Physio-Control, Inc. and terminate the contract for convenience upon acceptance of a replacement system. The contract with ImageTrend, Inc. will provide for the licensing, hosting, implementation, and maintenance and support of an electronic patient care reporting and data collection system for the Fire-Rescue Department (DFR).

This system will provide:

- An electronic patient care reporting system that captures and transmits important data to be used for documenting patient care, and transferring patient information to receiving hospitals
- This information is also used for quality management and billing processes for emergency medical services provided by DFR

BACKGROUND (continued)

- This software will capture and transmit patient data for DFR's 42 front-line ambulances, 57 fire engines and 22 fire trucks, 6 peak hour ambulances, special events, and Mobile Community Healthcare Program

Fiscal Year 2016-17 revenue from emergency medical services was approximately \$26.5 million.

The U.S. General Services Administration agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 9, 2015, City Council authorized a three-year software subscription agreement with two one-year renewal options for a specialized electronic patient care reporting and data collection system by Resolution No. 15-1647.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on March 26, 2018.

FISCAL INFORMATION

General Funds - \$856,059.95 (subject to annual appropriations)

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$856,059.95	COOP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreement (COOPs)

OWNER

ImageTrend, Inc.

Michael J. McBrady, President
Collin McBrady, Vice President

March 28, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign **(1)** a contract closeout agreement, to revise the term of the City's ePCR agreement with Physio-Control Inc., and **(2)** a contract with ImageTrend, Inc. (VS0000078827) through the U.S. General Services Administration, approved as to form by the City Attorney, for licensing, hosting, implementation, maintenance and support of an electronic patient care reporting and data collection system for a term of three years, in an amount not to exceed \$856,059.95. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to ImageTrend, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by ImageTrend, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$856,059.95 (subject to annual appropriations) to ImageTrend, Inc. from Service Contract No. DFD-2018-00005418.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: March 28, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize an acquisition contract for the purchase, installation, and a five-year warranty of a virtual 300-degree training simulator for the Dallas Police Department with VirTra, Inc., through the General Services Administration - Not to exceed \$424,093 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

This acquisition contract will provide for the purchase, installation and a five-year warranty of a virtual 300-degree training simulator that uses both lethal and non-lethal weapons. The Dallas Police Department will make use of the training simulator for the purpose of better preparing officers to handle high stress situations where quick decisions are required.

This purchase will provide for immersive and interactive training for officers with the goal of decreasing police involved injuries and deaths, along with emphasizing de-escalation. Lifelike weapons with simulated recoil are used in a wide selection of training scenarios that provide realistic return fire. The simulator also provides for the use of many less than lethal options that will assist in the training for de-escalation. Training is conducted on multiple borderless, interconnected screens to provide a 300-degree experience.

The General Services Administration is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on March 26, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$424,092.24

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$424,092.24	COOP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs)

OWNER

VirTra, Inc.

Robert David Ferris, President
Matthew David Burlend, Vice President
Judy Anne Henry, Treasurer

March 28, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with VirTra, Inc. (VS0000054099), approved as to form by the City Attorney, for the purchase, installation, and a five-year warranty of a virtual 300-degree training simulator for the Dallas Police Department, in an amount not to exceed \$424,092.24. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to VirTra, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by VirTra, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$424,092.24 to VirTra, Inc. from the Homeland Security-Urban Area Security Initiative 16-18 Fund, Fund F511, Department DPD, Unit 2757, Object 4890, Acquisition Contract No. DPD-2018-00005261.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.