

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year acquisition contract for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department with Geomatic Resources LLC through the Department of Information Resources cooperative agreement - Not to exceed \$131,861 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

This contract provides for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department (DPD). The Forensics ScanStation maps and digitally reconstructs crime scenes. The device is a three-dimensional (3D) crime scene scanning device that identifies, locates, and measures everything within its line of site, including physical evidence within a crime scene. The Forensics ScanStation can generate a “realistic” 3D panoramic image of the crime scene within minutes of completing the scan in the field. Additionally, the 3D panoramic digital image can be used to brief command staff and other relevant staff on the location of key pieces of physical evidence. The Crime Scene Response Section within DPD will use the information collected by the Forensics ScanStation to reconstruct the scene in an effort to identify what occurred and in what order it occurred. This information will assist DPD in developing countermeasures. 3D crime scene reconstruction is also an invaluable piece of evidence that is used in the prosecution of suspects.

The Department of Information Resources is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

BACKGROUND (continued)

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$131,860.52

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$131,860.52	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Geomatic Resources LLC

Rodney Walsh, President
Jamie Gillis, Vice President

April 11, 2018**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with Geomatic Resources LLC (VC18312) through the Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department for a term of three years, in an amount not to exceed \$131,860.52. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Geomatic Resources LLC shall be based only on the amount of the services directed to be performed by the City and properly performed by Geomatic Resources LLC under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$131,860.52 to Geomatic Resources LLC from Service Contract No. DPD-2018-00005672 from the following appropriation:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
F511	MGT	2757	4890	\$131,860.52

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the purchase of a mobile fire safety training trailer for the Fire-Rescue Department with Mobile Concepts by Scotty, Inc. through the General Services Administration cooperative agreement - Not to exceed \$102,997 - Financing: General Funds (\$7,247) and U.S. Department of Homeland Security Assistance to Firefighters Grant Funds (\$95,750)

BACKGROUND

This purchase will provide for a mobile fire safety training trailer for the Fire-Rescue Department. The mobile fire safety training trailer is taken to schools and events to engage families and children. In 2017, 513 programs with over 7,260 attendees were conducted.

The mobile fire safety training trailer is an interactive virtual educational environment that the education section of Fire Prevention uses to educate families about the importance of planning and practicing a home escape plan. Through use of multimedia and real environmental effects, both children and adults experience a variety of fire and injury prevention and disaster training incorporating severe weather scenarios in both a kitchen and bedroom stage.

The kitchen stage includes a realistic oven and range top fire that requires the user to quickly evaluate the situation and make a decision on how to act with feedback to reinforce the lesson. The bedroom stage includes a simulation of smoke, a heated door, and a fire alarm as well as a window with an escape ladder.

BACKGROUND (continued)

Training included in an educational session:

- Importance of not playing in the kitchen while someone is cooking
- How to treat burns from steam or hot water
- Importance of turning a pot handle inward to prevent burns
- How to stop a fire on the stove or in the microwave
- Demonstration of a flashing fire alarm for deaf and hard-of-hearing individuals
- Reminder to crawl under smoke in case of a fire
- Reminder to never open a hot door
- How to escape through a window onto a ladder

The mobile fire safety training trailer provides a way for Fire Prevention personnel to conduct outreach to residents in an efficient manner, providing hands-on demonstration of safety methods along with prevention literature to inform communities at risk. The existing mobile fire safety training trailer is over 20 years old and has reached the end of its useful life and the maintenance and repair is no longer cost effective.

The General Services Administration is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

General Funds - \$7,246.23

U.S. Department of Homeland Security Assistance to Firefighters Grant Funds - \$95,750.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$102,996.23	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Mobile Concepts by Scotty, Inc.

Henri Degre, President

April 11, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the purchase of a mobile fire safety training trailer is authorized with Mobile Concepts by Scotty, Inc. (VS0000061996) through the General Services Administration cooperative agreement, in an amount not to exceed \$102,996.23.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate requisition, to issue a purchase order for a mobile fire safety training trailer. If a formal contract is required for this purchase instead of a purchase order, the City Manager is hereby authorized to execute the contract, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$102,996.23 to Mobile Concepts by Scotty, Inc. from Contract No. DFD-2018-00005616 from the following appropriations:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>	<u>Encumbrance</u>
F537	DFD	3539	4750	\$95,750.00	PODFD00000138581
0001	DFD	LS02	4750	\$ 7,246.23	PODFD00000138581

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an application for and acceptance of the "Click It or Ticket" Mobilization Grant (Grant No. 2018-Dallas-CIOT-00001, CFDA No. 20.616) in the amount of \$74,999 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; **(2)** a City contribution of Federal Insurance Contributions Act costs in the amount of \$1,088; **(3)** the establishment of appropriations in an amount not to exceed \$74,999 in the "Click It or Ticket" FY18 Mobilization Grant Fund; **(4)** the receipt and deposit of grant funds in an amount not to exceed \$74,999 in the "Click It or Ticket" FY18 Mobilization Grant Fund; and **(5)** execution of the sub-grant agreement - Total not to exceed \$76,087 - Financing: Current Funds (\$1,088) and Texas Department of Transportation Grant Funds (\$74,999)

BACKGROUND

The "Click It or Ticket" Mobilization Grant provides for the reimbursement of overtime salaries paid to officers enforcing seatbelt and child safety seat laws at locations throughout the city of Dallas.

This grant is one of the "wave" grants from the Texas Department of Transportation (TxDOT) that are part of the national traffic safety plan and are awarded to TxDOT grant recipients. The grant is for the increased enforcement of seatbelt and child safety seat laws during the national campaign of May 2, 2018 through June 10, 2018 (enforcement period).

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 22, 2013, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 1, 2013 through June 22, 2013; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 13-0828.

On May 14, 2014, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period April 29, 2014 through June 7, 2014; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 14-0756.

On May 13, 2015, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period April 28, 2015 through June 6, 2015; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 15-0843.

On April 27, 2016, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period April 28, 2016 through June 6, 2016; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 16-0688.

On April 26, 2017, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 2, 2017 through June 10, 2017; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 17-0697.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

Current Funds - \$1,087.49

Texas Department of Transportation Grant Funds - \$74,999.00

April 11, 2018

WHEREAS, the Texas Department of Transportation has made the "Click It or Ticket" Mobilization Grant funds available for overtime salaries for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; and

WHEREAS, the "Click It or Ticket" Mobilization Grant will provide \$74,999.00; and

WHEREAS, the City of Dallas contributes Federal Insurance Contributions Act costs related to the overtime in an amount not to exceed \$1,087.49; and

WHEREAS, it is in the best interest of the City of Dallas to apply for and accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the "Click It or Ticket" Mobilization Grant (Grant No. 2018-Dallas-CIOT-00001, CFDA No. 20.616), in the amount of \$74,999.00 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for the safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; provide a City's Federal Insurance Contributions Act costs in the amount of \$1,087.49; and sign a sub-grant agreement with the Texas Department of Transportation, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$74,999.00, in the "Click It or Ticket" Mobilization Grant Fund, Fund F548, Department DPD, Unit 3587, Object 3090.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$74,999.00 into the "Click It or Ticket" FY18 Mobilization Grant Fund, Fund F548, Department DPD, Unit 3587, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,087.49 for City's Federal Insurance Contributions Act costs related to the overtime expenditure from Fund 0001, Department DPD, Unit 2127, Object Codes 1302 and 1306.

SECTION 5. That the Chief Financial Officer is hereby authorized to reimburse funds in an amount not to exceed \$74,999.00 from the "Click It or Ticket" FY18 Mobilization Grant Fund, Fund F548, Department DPD, Unit 3587, Object 3090 to Fund 0001, Department DPD, Unit 2127, Object 5011 after the overtime expenditure is incurred.

April 11, 2018

SECTION 6. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 8. That this contract is designated as Contract No. DPD-2018-00005575.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an application for and acceptance of the National Incident-Based Reporting System Grant (Grant No. 3425501, State Award ID No. 2018-NB-ST-0024) in the amount of \$28,228 for the Dallas Police Department from the Office of the Governor, Criminal Justice Division (CJD) for the purchase of technology upgrades to augment current reporting capabilities for the period February 1, 2018 through February 28, 2019; **(2)** the establishment of appropriations in an amount not to exceed \$28,228 in the CJD-National Incident-Based Reporting System 18-19 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$28,228 in the CJD-National Incident-Based Reporting System 18-19 Fund; and **(4)** execution of the grant agreement - Not to exceed \$28,228 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

The Dallas Police Department (DPD) has historically reported crime statistics using the Uniformed Crime Report (UCR) system. Under the UCR system only the most serious crime within an incident is reported. The National Incident-Based Reporting System (NIBRS) provides a greater depth and detail of information on crimes statistics, for the Federal Government, State and City over the current UCR system. NIBRS will allow DPD to capture data on incident-related details such as the relationships between victims and offenders, the types and quantities of drugs involved, and the types of property damaged or stolen. The State of Texas, along with the Federal Government, has mandated NIBRS as the primary system to all municipalities by the year 2019.

On May 24, 2017, City Council authorized the acceptance of funding from the U.S. Bureau of Justice Statistics (BJS), provided through the Research Triangle Institute (RTI) International for the National Crime Statistics Exchange project (NCS-X) for the period May 24, 2017 through May 23, 2019 to facilitate DPD's participation in reporting their crime incident data to their state Uniformed Crime Report/NIBRS program to the Federal Bureau of Investigation, in an amount not to exceed \$135,300.00, by Resolution No. 17-0831.

BACKGROUND (continued)

Under this project, RTI will provide technical assistance to modify and enhance the department's current record management system to capture and report NIBRS-compliant crime data. Funds provided by BJS will be used to acquire NIBRS software.

This grant will supplement the grant funding previously authorized by Council. The grant will provide funding to purchase technology upgrades (desktop computers, monitors, port switches, Adobe licenses, etc.) to augment reporting capabilities.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 24, 2017, City Council authorized the acceptance of funding from the U.S. Bureau of Justice Statistics, provided through the Research Triangle Institute International for the National Crime Statistics Exchange project for the period May 24, 2017 through May 23, 2019 to facilitate the Dallas Police Department's participation in reporting their crime incident data to their state Uniformed Crime Report/National Incident Based Reporting System program to the Federal Bureau of Investigation by Resolution No. 17-0831.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

Office of the Governor, Criminal Justice Division State Grant Funds - \$28,227.79

April 11, 2018

WHEREAS, on May 24, 2017, City Council authorized the acceptance of funding from the U.S. Bureau of Justice Statistics (BJS), provided through the Research Triangle Institute (RTI) International for the National Crime Statistics Exchange project (NCS-X) for the period May 24, 2017 through May 23, 2019 to facilitate the Dallas Police Department's participation in reporting their crime incident data to their state Uniformed Crime Report/National Incident Based Reporting System (NIBRS) program to the Federal Bureau of Investigation, in an amount not to exceed \$135,300, by Resolution No. 17-0831; and

WHEREAS, the City of Dallas was awarded the Criminal Justice Division (CJD)-National Incident-Based Reporting System 18-19 Fund; and

WHEREAS, the City of Dallas agrees that in the event of loss or misuse of the CJD funds, the City of Dallas assures that the funds identified as ineligible will be returned to the CJD; and

WHEREAS, the City of Dallas designates the City Manager or an Assistant City Manager as the grantees authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

WHEREAS, it is in the best interest of the City of Dallas to accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the National Incident-Based Reporting System Grant (Grant No. 3425501, State Award ID No. 2018-NB-ST-0024) in the amount of \$28,227.79 for the Dallas Police Department from the Office of the Governor, Criminal Justice Division for the purchase of technology upgrades to augment current reporting capabilities for the period February 1, 2018 through February 28, 2019; and sign the grant agreement and other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$28,227.79 in the CJD-National Incident-Based Reporting System 18-19 Fund, Fund S324, Department DPD, Unit 3623, Object Codes 2731 and 2735.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$28,227.79 into the CJD-National Incident-Based Reporting System 18-19 Fund, Fund S324, Department DPD, Unit 3623, Revenue Code 6516.

April 11, 2018

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse grant funds in an amount not to exceed \$28,227.79 from the CJD-National Incident-Based Reporting System 18-19 Fund, Fund S324, Department DPD, Unit 3623, Object Codes 2731 and 2735.

SECTION 5. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That this contract is designated as Contract No. DPD-2018-00005880.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.