

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Court & Detention Services

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize an amendment to the Interlocal Agreement with the City of Rowlett to establish concurrent jurisdiction of the municipal courts of the City of Dallas and the City of Rowlett for Class C misdemeanor violations as authorized by Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code - Financing: No cost consideration to the City

BACKGROUND

The 85th Texas Legislature, through House Bill 1264, amended Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code to allow Interlocal Agreements between certain contiguous municipalities that provide for concurrent municipal court jurisdiction over state law Class C misdemeanor violations that are committed within 200 yards of the city's boundary or within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir.

The City of Dallas and the City of Rowlett are now allowed by law to amend the existing Interlocal Agreement to expand the area over which each city's municipal court shall have jurisdiction to include the bridges of State Highway 66, the President George Bush Turnpike Eastern Extension, and US Interstate Highway 30, as each crosses Lake Ray Hubbard.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 11, 2016, City Council authorized an Interlocal Agreement to establish concurrent jurisdiction of the municipal courts of the City of Rowlett and the City of Dallas for cases punishable by fine only on the bridges and causeways for the areas adjacent to Lake Ray Hubbard as authorized by Articles 4.14(f) and 4.14(g) of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code by Resolution No. 16-0720.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

No cost consideration to the City.

January 10, 2018

WHEREAS, the City of Dallas and the City of Rowlett entered into an Interlocal Agreement and Lease, dated January 22, 2001 (the "Master Lease"), which attempts to protect Lake Ray Hubbard and establishes certain rights and obligations on the parties within the Take Area, as defined in the Master Lease; and

WHEREAS, on May 11, 2016, City Council authorized an Interlocal Agreement to establish concurrent jurisdiction of the municipal courts of the City of Rowlett and the City of Dallas for cases punishable by fine only on the bridges and causeways for the areas adjacent to Lake Ray Hubbard as authorized by Sections 4.14(f) and 4.14(g) of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code by Resolution No. 16-0720; and

WHEREAS, the City of Dallas and the City of Rowlett have also entered into an Interlocal Agreement for Concurrent Municipal Court Jurisdiction ("Interlocal Agreement"), effective May 12, 2016, which provides for the concurrent jurisdiction of the municipal courts of both cities for criminal cases arising under state law that occur within 200 yards of the boundaries of both cities; and

WHEREAS, the 85th Texas Legislature has, through House Bill (HB) 1264, amended Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code to allow Interlocal Agreements between certain contiguous municipalities that provide for concurrent municipal court jurisdiction over state law Class C misdemeanor violations that are committed within 200 yards of the city's boundary or within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir; and

WHEREAS, the cities of Dallas and Rowlett meet the parameters of HB 1264 and its amendments to the Code of Criminal Procedure and the Texas Government Code, and the cities are now allowed by law to amend the existing Interlocal Agreement to expand the area over which each city's municipal court shall have jurisdiction to include the bridges of State Highway 66, the President George Bush Turnpike Eastern Extension, and U.S. Interstate Highway 30, as each crosses Lake Ray Hubbard; and

WHEREAS, the territory that constitutes the subject of this Amendment to the Interlocal Agreement (the "Territory") consists of the contiguous boundary of Dallas and Rowlett, the area within 200 yards of that boundary, and the area within 2.25 miles of that boundary on a segment of a highway in the state highway system that traverses Lake Ray Hubbard, a major water supply reservoir; and

WHEREAS, by this Amendment to the Interlocal Agreement, the parties desire to provide for the public health, safety and welfare of each city by establishing concurrent municipal court jurisdiction over offenses occurring within the Territory, by conferring concurrent jurisdiction in the Dallas and Rowlett Municipal Courts over certain offenses occurring within the Territory.

January 10, 2018

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to amend the Interlocal Agreement with the City of Rowlett to establish concurrent jurisdiction of the municipal courts of the City of Dallas and the City of Rowlett, approved as to form by the City Attorney, for Class C misdemeanor violations as authorized by Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code.

SECTION 2. That this contract is designated as Contract No. CTS-2018-00004883.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**FIRST AMENDED
INTERLOCAL AGREEMENT
FOR CONCURRENT MUNICIPAL COURT
JURISDICTION FOR
THE CITY OF DALLAS, TEXAS
AND THE CITY OF ROWLETT, TEXAS**

**THE STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF DALLAS §**

THIS FIRST AMENDED AGREEMENT (“Amendment”) is made and entered into by the City of Dallas, Texas (“Dallas”), a home rule municipality of the State of Texas, and the City of Rowlett, Texas, (“Rowlett”), a home rule municipality of the State of Texas, each acting by and through its duly appointed and authorized City Managers.

WHEREAS, Dallas and Rowlett have entered into an Interlocal Agreement and Lease, dated January 22, 2001 (the “Master Lease”), which attempts to protect Lake Ray Hubbard and establishes certain rights and obligations on the parties within the Take Area, as defined in the Master Lease; and

WHEREAS, Dallas and Rowlett have also entered into an Interlocal Agreement for Concurrent Municipal Court Jurisdiction (“Interlocal Agreement”), effective May 12, 2016, which provides for the concurrent jurisdiction of the municipal courts of both cities for criminal cases arising under state law that occur within 200 yards of the boundaries of both cities; and

WHEREAS, the 85th Texas Legislature has, through House Bill 1264, amended Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Section 29.003(h) of the Texas Government Code to allow interlocal agreements between certain contiguous municipalities that provide for concurrent municipal court jurisdiction over state law Class C misdemeanor violations that are committed within 200 yards of the cities’ boundary or within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir; and

WHEREAS, the cities of Dallas and Rowlett meet the parameters of HB 1246 and its amendments to the Code of Criminal Procedure and the Government Code, and the cities are now allowed by law to amend the existing Interlocal Agreement to expand the area over which each city’s municipal court shall have jurisdiction so as to include the bridges of State Highway 66, the President George Bush Turnpike Eastern Extension, and US Interstate Highway 30, as each crosses Lake Ray Hubbard; and

WHEREAS, the territory that constitutes the subject of this Amendment (the “Territory”) consists of the contiguous boundary of Dallas and Rowlett, the area within 200 yards of that boundary, and the area within 2.25 miles of that boundary on a segment of a highway in the state highway system that traverses Lake Ray Hubbard, a major water supply

reservoir; and

WHEREAS, by this Amendment, the parties desire to provide for the public health, safety and welfare of each city by establishing concurrent municipal court jurisdiction over offenses occurring within the Territory, by conferring concurrent jurisdiction in the Dallas and Rowlett Municipal Courts over certain offenses occurring within the Territory.

NOW, THEREFORE, in consideration of the mutual promises and consideration provided for herein, the receipt and sufficiency of which are hereby confirmed, Dallas and Rowlett hereby agree to the following:

1. The Territory that constitutes the subject of this Amendment is described in Exhibit “A,” which is attached hereto and made a part hereof for all purposes.

2. Of and from the Effective Date of this Amendment, the Municipal Court of Record No. 1 of the City of Rowlett, Texas, shall have and assume concurrent jurisdiction with the Municipal Courts of Record (Nos. 1 through 14) of the City of Dallas, Texas, and shall have and assume original jurisdiction of all criminal offenses arising under state law that are committed on the boundaries of the cities, within 200 yards of that boundary, and within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir that are punishable by fine only, and of Class C misdemeanor criminal offenses arising under local ordinances occurring within those areas. All criminal cases as described above that may be filed in the Municipal Courts of Record of the City of Dallas, Texas, may be filed in said courts or in the Municipal Court of Record No. 1 of the City of Rowlett, Texas; and, the Municipal Court of Record No. 1 of the City of Rowlett, Texas, may adjudicate all Class C misdemeanor criminal offenses described above that may be within the jurisdiction of municipal courts within the State of Texas arising either on the boundary of Dallas and Rowlett, within 200 yards of the boundary of Dallas and Rowlett, or within 2.25 miles of that boundary on a segment of a highway in the state highway system that traverses Lake Ray Hubbard, whichever is applicable.

3. The procedural rules applicable to each court shall apply in all matters adjudicated in that court. Court costs shall be imposed according to State law and the ordinances of the city in which the municipal court exists as if the matter originated within the territorial jurisdiction of that city.

4. Nothing in this Agreement shall be construed to modify, repeal or otherwise affect any provision of the Master Lease between the parties.

5. Either party may terminate this Agreement upon thirty days’ written notice to the other; provided, however, that termination shall not apply to any case pending on the effective date of termination.

6. The parties agree that this Agreement is not a joint enterprise and neither is an independent contractor of the other.

7. This Agreement has been approved by the governing bodies of Dallas and Rowlett, respectively. This Agreement shall become effective at 12:01 a.m. on _____, 20____, (the "Effective Date").

EXECUTED in multiple originals on the dates shown below.

CITY OF DALLAS, TEXAS
T.C. Broadnax, City Manager

APPROVED AS TO FORM:
LARRY E CASTO, City Attorney

BY _____
Assistant City Manager

BY _____
Assistant City Attorney

Date: _____

CITY OF ROWLETT, TEXAS

Brian Funderburk, City Manager

Date: _____

ATTEST:

APPROVED AS TO FORM:

City Secretary

City Attorney

Exhibit A

All areas and roadways within the territorial jurisdiction and city limits of the City of Dallas on the following public streets and highways and in the following territory:

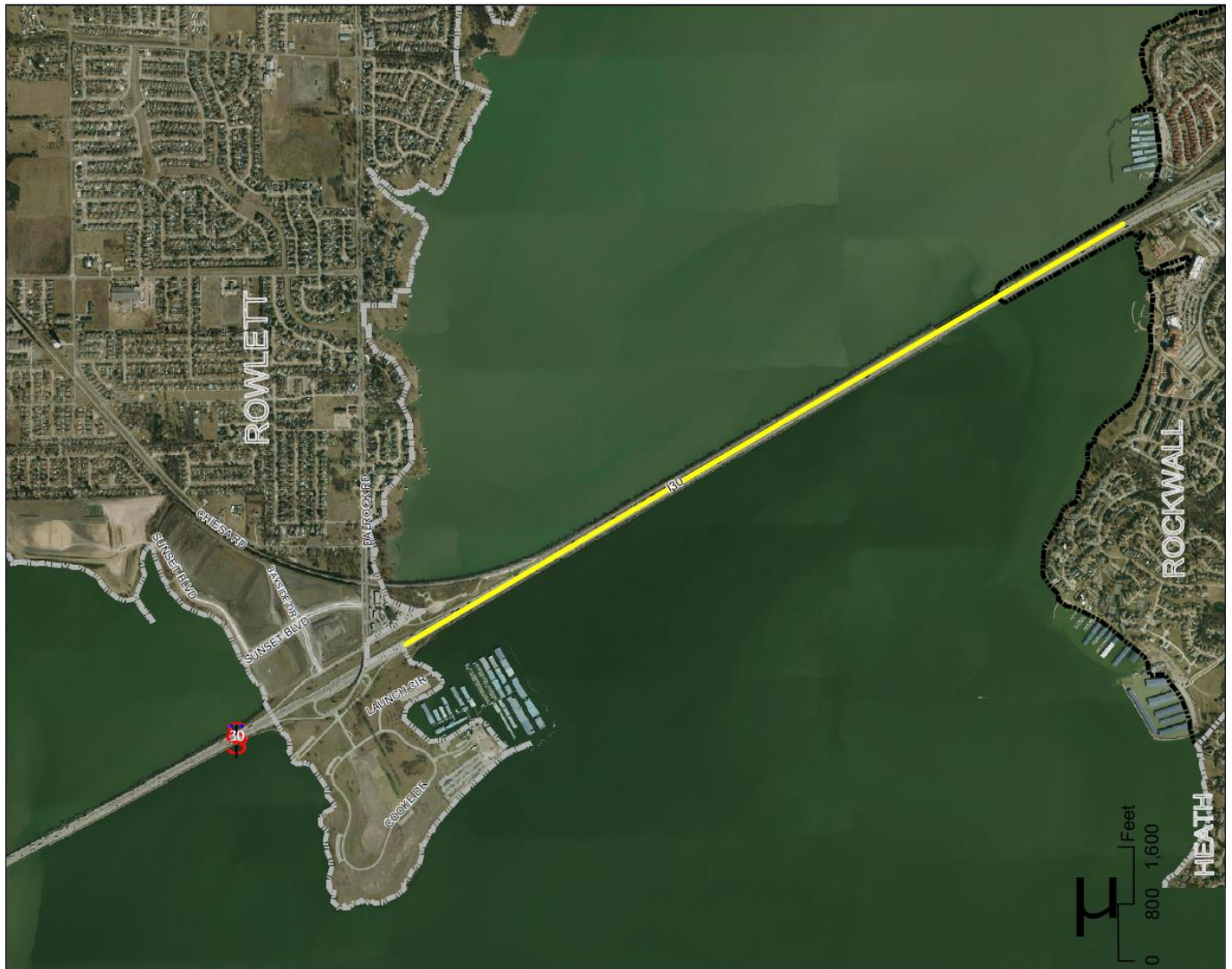
- 1) State Highway 66 (also named Lakeview Parkway) between the Rowlett east city limits and the Rockwall west city limits (2 mile bridge)
 - a) County – Rockwall
 - b) Block - 9500
 - c) Length - 2 miles
 - d) Speed – 55 mph
 - e) Direction – runs east/west
 - f) Type – 4 lane divided concrete
 - g) Lat / Lon - 32.924846 / -96.492178



- 2) State Highway 66 (also named Lakeview Parkway) between Edgewater and Shipp (Muddy Creek Bridge)
- a) County – Dallas
 - b) Block - 5900
 - c) Length - .5 miles
 - d) Speed – 50 mph
 - e) Direction – runs east/west
 - f) Type – 6 lane divided concrete
 - g) Lat / Lon - 32.907869 / -96.540608



- 3) US Interstate Highway 30 east and west bound lanes starting just east of Dalrock Road, Rowlett, Texas, at water's edge, 2.25 mile west and east over Lake Ray Hubbard to water's edge just west of Horizon Road, Rockwall, Texas.
- a) County – Rockwall
 - b) Length – 2.25 miles
 - c) Speed – 65 mph
 - d) Direction – runs east/west
 - e) Type - 6 lane divided concrete



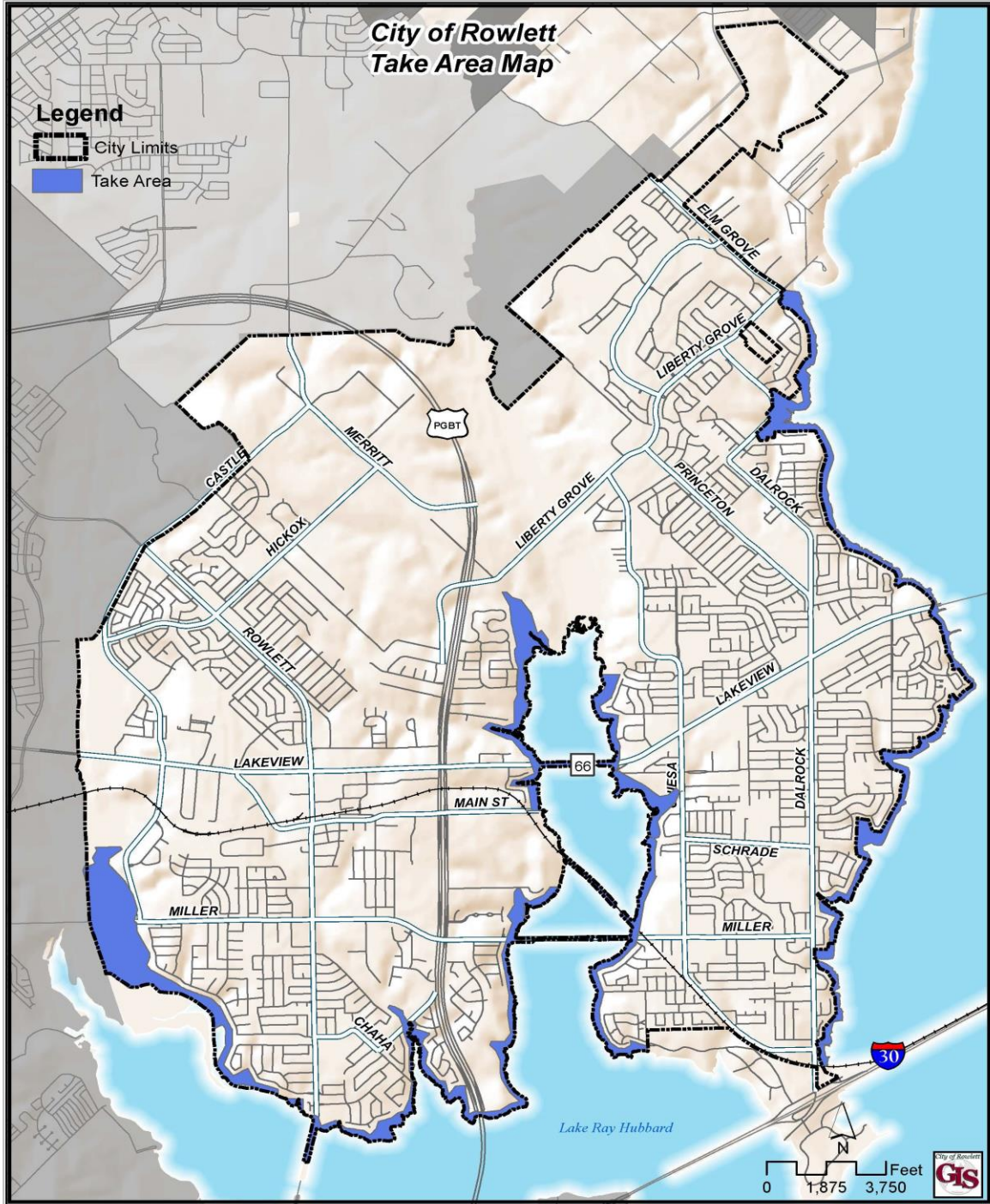
- 4) US Interstate Highway 30 east and west bound lanes starting at water's edge just east of Bass Pro Drive, Garland Texas, 1 mile east and west over Lake Ray Hubbard to water's edge just east of Dalrock Road, Rowlett, Texas.
- a) County –
 - b) Length – 1.1 mile
 - c) Speed – 65 mph
 - d) Direction – runs east/west
 - e) Type - 6 lane divided concrete



- 5) President George Bush Turnpike Eastern Extension between US Interstate Highway 30 to 1.1 mile south of Miller Road, Rowlett, Texas.
- a) County - Dallas
 - b) Length – 1.1 mile
 - c) Speed – 70 mph
 - d) Direction – runs east/west
 - e) Type - 6 lane divided concrete



6) The Take Area described as the land owned by the City of Dallas between the “Take Line” (defined the perimeter boundary of Dallas’ property at Lake Ray Hubbard adjacent to the territorial jurisdiction / city limits of the City of Rowlett) and the normal Lake pool elevation (435.5 mean sea level) of Lake Ray Hubbard, as depicted in the attached Take Area Map.



STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Fire-Rescue Department
Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an amendment to the executed sub-grant award agreement, previously approved on May 24, 2017, by Resolution No. 17-0836 with Meadows Mental Health Policy Institute (MMHPI) to **(a)** release the City of Dallas from its obligation to hire behavioral health professionals; **(b)** decrease the Meadows Mental Health Policy Institute Grant Fund award from \$2,257,464 to \$1,481,732; **(c)** amend Sections 2, 3, and 4, to reduce the annual grant allocation from \$2,257,464 to an amount not to exceed \$1,481,732 from Meadows Mental Health Policy Institute Grant Funds; **(d)** amend Section 5 to decrease the local cash match from \$757,045 to \$443,232; **(e)** allow MMHPI to enter into an agreement with Dallas County Hospital (Parkland Hospital) to provide the critically needed staff for the Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program; and **(2)** execution of a Business Associate Agreement between Parkland Hospital and the City of Dallas to participate in the RIGHT Care Pilot Program for the period June 1, 2017 through May 31, 2020 - Total not to exceed \$1,924,964 - Financing: Meadows Mental Health Policy Institute Grant Funds (\$1,481,732) and General Funds (\$443,232) (subject to annual appropriations)

BACKGROUND

Meadows Mental Health Policy Institute, a non-profit organization providing nonpartisan policy research and development to improve mental health services in Texas, through a grant from W.W. Caruth, Jr. Foundation at Communities Foundation of Texas is developing and implementing, in collaboration with other community stakeholders, the RIGHT Care Pilot Program in the City of Dallas and throughout Dallas County, to better respond to persons experiencing behavioral health emergencies.

BACKGROUND (continued)

As first responders in the City of Dallas, Dallas Fire-Rescue (DFR) and the Dallas Police Department (DPD) often encounter persons with behavioral health emergencies. Historically, these encounters have resulted in less than optimum care for these individuals in need; often individuals in behavioral health emergencies are transported to area receiving hospitals that are not well equipped to provide psychiatric services.

The funds provided through this grant will allow the formation of a mental health specialty team (Rapid Response Team) consisting of a specially trained DFR paramedic, DPD police officer, and a behavioral health professional, that will respond to incidents involving behavioral health emergencies and work to appropriately triage, de-escalate, and medically clear patients in conjunction with DFR online medical controls. Patients will then be appropriately referred for services in the community for proper health care.

This program will help free up scarce City of Dallas' resources and provide for more appropriate patient care for persons experiencing behavioral health emergencies. In turn, this will also relieve strained emergency department resources in the Dallas area. A consortium of area resources will be working collaboratively over the next several months to develop the action plans for the RIGHT Care Pilot Program, and to monitor progress of the program once it has been established. The initial development and implementation of this program will be housed in the DPD's South Central District.

As part of the RIGHT Care Pilot Program implementation, DFR and DPD were required to hire licensed behavioral professionals to work within the 911 Call Center to triage and assign calls believed to involve a behavioral health crisis, and alongside the Rapid Response Team, to provide professional technical assistance. However, during the implementation stage, it was identified that Dallas County Hospital (Parkland Hospital), is already a major provider of healthcare in the community that hires and maintains behavioral health professional staff. MMHPI and the City of Dallas recognize that Parkland Hospital is a key partner in the development of the RIGHT Care Pilot Program and mutually agree that it will be advantageous to both MMHPI and the City of Dallas to amend the current sub-grant award agreement to remove the City's hiring requirement, and amend the related grant funding and cash matching for mental behavioral health professional staff, which will allow MMHPI to enter into an agreement with Parkland Hospital to provide the critically needed staff for the RIGHT Care Pilot Program.

This action will authorize amendments to the sub-grant award agreement approved on May 24, 2017, by Resolution No. 17-0836, thereby releasing the City of Dallas from its obligation to hire behavioral health professionals and allow Parkland Hospital to provide professional staff under a separate contractual agreement with Meadows Mental Health Policy Institute, and execute a Business Associate Agreement between Parkland Hospital and the City of Dallas for the protection of the Protected Health Information.

BACKGROUND (continued)

The City's cash match contribution will be reduced from an average of \$350,000 to \$250,000 each year. The cash match contribution is based on the time needed to oversee the work of the Rapid Response Team, equipment costs, and training and overtime for weekend responses. The in-kind and cash match contributions represents an estimate and could be less if program goals are met. In addition, once funding contingencies have been met for years 2 and 3, any additional funds available will be first utilized to off-set the cash match expenditures by the sub-grantee from years 1-3.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 24, 2017, City Council authorized the acceptance of a sub-grant award from the Meadows Mental Health Policy Institute for Texas (MMHPI) for the period of June 1, 2017 through May 31, 2020, by Resolution No. 17-0836.

The Public Safety and Criminal Justice Committee was briefed regarding this matter on December 11, 2017.

FISCAL INFORMATION

Meadows Mental Health Policy Institute Grant Funds - \$1,481,732
General Funds (cash match contributions) - \$443,232

January 10, 2018

WHEREAS, on May 24, 2017, City Council authorized the acceptance of the sub-grant award from Meadows Mental Health Policy Institute (MMHPI) funded by W.W. Caruth, Jr. Foundation at Communities Foundation of Texas for the development of the Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program through collaborative effort with the City of Dallas Fire-Rescue and Police Departments for the period June 1, 2017 through May 31, 2020, for persons experiencing behavioral health emergencies; and

WHEREAS, as part of the program implementation, both Dallas Fire-Rescue and Police Departments were required to hire licensed behavioral professional staff to work within the 911 Call Center to triage and assign calls believed to have behavioral health crisis, and alongside the rapid response team to provide professional technical assistance; and

WHEREAS, at the implementation stage of the Pilot program Dallas County Hospital (Parkland Hospital), was identified as a major provider of healthcare in the community that hires and maintains behavioral health professional staff; and

WHEREAS, MMHPI and the City of Dallas recognize Parkland Hospital as a key partner in the development of the RIGHT Care Pilot Program; and

WHEREAS, MMHPI and the City of Dallas mutually agree that it will be advantageous to amend the current sub-grant award agreement to release the City of Dallas from the hiring requirement, and reduce the related grant funding and cash match for mental behavioral health professional staff, and allow MMHPI to enter into an agreement with Parkland Hospital to provide the critically needed staff for the Right Care Pilot Program.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to **(1)** sign the amendment to the executed sub-grant award agreement, previously approved on May 24, 2017, by Resolution No. 17-0836 with Meadows Mental Health Policy Institute to **(a)** release the City of Dallas from its obligation to hire behavioral health professionals; **(b)** decrease the Meadows Mental Health Policy Institute Grant Fund award from \$2,257,464 to \$1,481,732; **(c)** amend Sections 2, 3, and 4, to reduce the annual grant allocation from \$2,257,464 to an amount not to exceed \$1,481,732 from Meadows Mental Health Policy Institute Grant Funds; **(d)** amend Section 5 to decrease the local cash match from \$757,045 to \$443,232; **(e)** allow MMHPI to enter into agreement with Parkland Hospital to provide the critically needed staff for the Rapid Integrated Group Healthcare Team Pilot Program; and **(2)** execute a Business Associate Agreement between Parkland Hospital and the City of Dallas to participate in the RIGHT Care Pilot Program for the period June 1, 2017 through May 31, 2020, approved as to form by the City Attorney.

January 10, 2018

SECTION 2. That Section 2 of Resolution No. 17-0836 is amended as follows:

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed ~~\$2,257,464~~ \$1,481,732 in the MMHPI-Rapid Integrated Group Healthcare Team Care Grant Fund in accordance to the attached schedule as follows:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Revenue Code</u>	<u>Amount</u>
P121	DFD	2767	8411	\$1,160,936 <u>\$795,630</u>
P121	DPD	2768	8411	\$1,096,528 <u>\$686,102</u>

SECTION 3. That Section 3 of Resolution No. 17-0836 is amended as follows:

SECTION 3. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed ~~\$2,257,464~~ \$1,481,732 in the MMHPI-Rapid Integrated Group Healthcare Team Care Grant Fund according to the attached Schedule.

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
P121	DFD	2767	Various	\$1,160,936 <u>\$795,630</u>
P121	DPD	2768	Various	\$1,096,528 <u>\$686,102</u>

SECTION 4. That Section 4 of Resolution No. 17-0836 is amended as follows:

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds, in an amount not to exceed ~~\$2,257,464~~ \$1,481,732 according to the attached Schedule.

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
P121	DFD	2767	Various	\$1,160,936 <u>\$795,630</u>
P121	DPD	2768	Various	\$1,096,528 <u>\$686,102</u>

SECTION 5. That Section 5 of Resolution No. 17-0836 is amended as follows:

SECTION 5. That the Chief Financial Officer is hereby authorized to provide a local cash match in an approximate amount not to exceed ~~\$757,045~~ \$443,232 (subject to annual appropriations) according to the attached Schedule. Once funding contingencies have been met for years two and three, any additional funds available will be first utilized to off-set the cash match expenditures by the Sub-grantee from year one to three.

SECTION 6. That the Schedule provided in Resolution No. 17-0836 is hereby replaced with the attached revised Schedule.

January 10, 2018

SECTION 7. That with the exception of the Sections above, all other requirements of Resolution No. 17-0836 will remain in full force and effect.

SECTION 8. That this contract is designated as Contract No. DFD-2017-00004509.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE A
MMHPI/CARUTH GRANT
Fund P121, Dept. DFD, Unit 2767 Revenue 8428
June 1, 2017- May 31, 2020

Reg Uniform (DFD) -(MF)					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1102	Salaries, Paramedic (FROs) - 2 (FT)	\$105,955	\$110,723	\$115,706	\$332,384
1302	Pension, Sworn	\$29,138	\$30,449	\$31,819	\$91,406
1304	Health Insurance	\$12,334	\$12,581	\$12,832	\$37,747
1306	FICA/Medicare	\$1,536	\$1,605	\$1,678	\$4,819
Grant Total		\$148,963	\$155,358	\$162,035	\$466,356

Reg Civilian(DFD)-Grant(temp) (MF)					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1101	Salaries, Civilian Clinician - 2	\$127,379	\$118,964	\$118,964	\$365,307
	Removed	(\$127,379)	(\$118,964)	(\$118,964)	(\$365,307)
Grant Total		\$0	\$0	\$0	\$0

OT Uniform (DFD) - (Wknd) OT					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1202	Salaries, Paramedic (FRO)	\$81,719	\$85,396	\$88,235	\$255,350
1302	Pension, Sworn	\$22,473	\$23,484	\$24,265	\$70,222
1306	FICA/Medicare	\$1,185	\$1,238	\$1,279	\$3,702
Grant Total		\$105,377	\$110,118	\$113,779	\$329,274

Sum Grant Total - DFD		\$254,340	\$265,476	\$275,814	\$795,630
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Fund P121, Dept. DPD, Unit 2768 Revenue 8428
June 1, 2017-May 31, 2020

Reg Sworn(DPD) - Grant					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1102	Salaries, Uniform Officer - 2	\$147,912	\$154,496	\$169,946	\$472,354
1302	Pension, Sworn	\$40,676	\$42,486	\$46,735	\$129,897
1304	Health Insurance	\$12,334	\$12,334	\$12,334	\$37,002
1306	FICA/Medicare	\$2,145	\$2,240	\$2,464	\$6,849
4642	Tahoe incl MDC, Radio etc	\$40,000	\$0	\$0	\$40,000
Grant Total		\$243,067	\$211,556	\$231,479	\$686,102

Reg Civilian(DPD)-Grant(temp)*					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1101	Salaries, Civilian Clinician - 2	\$136,809	\$136,809	\$136,809	\$410,427
	Removed	(\$136,809)	(\$136,809)	(\$136,809)	(\$410,427)
Grant Total		\$0	\$0	\$0	\$0

Sum Grant Total - DPD		\$243,067	\$211,556	\$231,479	\$686,102
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Overall Grant Total DFD + DPD		\$497,407	\$477,032	\$507,293	\$1,481,732
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CITY OF DALLAS
City Contribution
Fund 0001, Dept. DFD, Unit ER90
June 1, 2017- May 31, 2020

Cash Match					
1201	Salaries, Civilian(Clinicians) - Wknd	\$71,378	\$71,378	\$71,378	\$214,134
	Removed	(\$71,378)	(\$71,378)	(\$71,378)	(\$214,134)
2100	Office Supplies	\$750	\$750	\$750	\$2,250
2200	Medical Supplies	\$2,065	\$2,065	\$2,065	\$6,195
2731	Data Processing Equip (3 computers)	\$5,100	\$0	\$0	\$5,100
2890	Misc. Equipment	\$4,500	\$0	\$0	\$4,500
3072	Contractual Services (Medical	\$23,481	\$23,950	\$24,429	\$71,860
3361	Training /Certification	\$5,000	\$5,000	\$5,000	\$15,000
3429	Blackberry Charges	\$5,000	\$5,000	\$5,000	\$15,000
4890	LifePak 15	\$32,000	\$0	\$0	\$32,000
Cash Match Total		\$77,896	\$36,765	\$37,244	\$151,905

CITY OF DALLAS
City Contribution
Fund 0001, Dept. DPD, Unit 2133
June 1, 2017- May 31, 2020

Cash Match					
1101	Civilian Overtime	\$29,120	\$29,120	\$29,120	\$87,360
	Removed	(29,120)	(29,120)	(29,120)	(87,360)
1201	Sworn Overtime	\$49,920	\$59,920	\$69,920	\$179,760
1301	pension, civilian	\$4,106	\$4,106	\$4,106	\$12,318
	Removed	(\$4,106)	(\$4,106)	(\$4,106)	(\$12,318)
1302	pension, sworn	\$13,728	\$16,478	\$19,228	\$49,434
1306	Fica/Medicare	\$1,146	\$1,291	\$1,436	\$3,873
2181	Fuel	\$3,120	\$3,120	\$3,120	\$9,360
2710	Furniture and Fixtures	\$4,500	\$0	\$0	\$4,500
3110	Maintenance on Tahoe	\$4,800	\$4,800	\$4,800	\$14,400
3361	Training	\$5,000	\$5,000	\$5,000	\$15,000
3429	Blackberry Charges	\$5,000	\$5,000	\$5,000	\$15,000
Cash Match Total		\$87,214	\$95,609	\$108,504	\$291,327
Total DPD Contribution (Cash match)		\$87,214	\$95,609	\$108,504	\$291,327

Total Budget Summary
[MMHPI Grant + City Contribution* (Cash match)]

MMHPI/CARUTH GRANT:	Year 1	Year 2	Year 3	Total
DPT:	Amount	Amount	Amount	Amount
DFD	\$254,340	\$265,476	\$275,814	\$795,630
DPD	\$243,067	\$211,556	\$231,479	\$686,102
Grant Total	\$497,407	\$477,032	\$507,293	\$1,481,732
CITY CONTRIBUTION				
Cash Match:				
DFD	\$77,896	\$36,765	\$37,244	\$151,905
DPD	\$87,214	\$95,609	\$108,504	\$291,327
Cash Match Total	\$165,110	\$132,374	\$145,748	\$443,232
Total City Contribution	\$165,110	\$132,374	\$145,748	\$443,232
Overall Grant + Cash Match Contribution	\$662,517	\$609,406	\$653,041	\$1,924,964

* In-Kind portion remains unchanged and not part of the amendment.

Cash match Contribution represents an estimate and maybe less than specified amount if program goals are met. Once funding contingencies have been met for Years 2 and 3, any additional funds available will be first utilized to off-set the cash match expenditures by the Subgrantee from Years 1-3.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Emergency Management
Office of Procurement Services

CMO: Jon Fortune, 670-1204
Elizabeth Reich, 670-7804

MAPSCO: N/A

SUBJECT

Authorize a five-year acquisition contract for the purchase and installation of 20 outdoor warning sirens - West Shore Services, Inc., most advantageous proposer of two - Not to exceed \$650,646 - Financing: U.S. Department of Homeland Security Grant Funds (\$155,152) and General Funds (\$495,494) (subject to annual appropriations)

BACKGROUND

This action encumbers funds for the initial purchase of six outdoor warning sirens and for the purchase of an additional 14 outdoor warning sirens (subject to annual appropriations); this acquisition contract establishes firm pricing for goods, for a specific term, which are ordered on an as needed basis.

The outdoor warning system alerts residents of approaching or existing hazardous conditions throughout the City. Typically, the outdoor warning siren system is used as a warning tool in the event of a tornado or other dangerous weather conditions. The system is one of the primary means of emergency warnings for Dallas residents and guests for all types of hazardous conditions.

In 2016, a sound survey was conducted to ensure the minimum of 70 decibels of outdoor warning siren system coverage throughout the City. The results of this survey identified 27 locations for enhanced coverage. Twenty of these locations include residential populations which will be the priority for expansion of the system through this contract. Details of the sound survey results was presented to the Public Safety and Criminal Justice Committee on December 12, 2016.

BACKGROUND (continued)

A five member committee from the following departments reviewed and evaluated the qualifications:

Department of Communication and Information Services	(1)
Office of Emergency Management	(2)
Office of Business Diversity	(1)*
Office of Procurement Services	(1)*

*The Office of Procurement Services only evaluated cost and the Office of Business Diversity only evaluated the Business Inclusion and Development Plan.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

Cost	40%
Experience and capability	30%
Approach	15%
Business Inclusion and Development Plan	15%

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 449 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, City Council authorized the wage floor rate of \$10.37, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Public Safety and Criminal Justice Committee was briefed regarding this matter on December 12, 2016.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$155,151.60 (six sirens, current fiscal year)

General Funds - \$495,494.40 (fourteen additional sirens, subject to annual appropriations)

M/WBE INFORMATION

54 - Vendors contacted

54 - No response

0 - Response (Bid)

0 - Response (No Bid)

0 - Successful

The awardee has fulfilled the good faith effort requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

PROPOSAL INFORMATION

The Office of Procurement Services received the following proposals from solicitation number BHZ1707. We opened them on August 10, 2017. We recommend the City Council award this acquisition contract in its entirety to the most advantageous proposer.

*Denotes successful proposer

<u>Proposers Amount</u>	<u>Address</u>	<u>Score</u>
*West Shore Services, Inc. \$650,645.60	6620 Lake Michigan Dr. Allendale, MI 49401	88.00%
Federal Signal, Corporation \$673,006.90	2645 Federal Signal Dr. University Park, IL 60484	86.00%

OWNER

West Shore Services, Inc.

Jeff DuPlika, President

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a five-year acquisition contract for the purchase and installation of 20 outdoor warning sirens - West Shore Services, Inc., most advantageous proposer of two - Not to exceed \$650,646 - Financing: U.S. Department of Homeland Security Grant Funds (\$155,152) and General Funds (\$495,494) (subject to annual appropriations)

West Shore Services, Inc. is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use their own workforce.

PROJECT CATEGORY: Professional Services

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$0.00	0.00%
Total non-local contracts	\$650,645.60	100.00%
TOTAL CONTRACT	\$650,645.60	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	<u>\$0.00</u>	<u>0.00%</u>	<u>\$0.00</u>	<u>0.00%</u>

January 10, 2018

BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with West Shore Services, Inc. (VS0000052434), approved as to form by the City Attorney, for the purchase and installation of 20 outdoor warning sirens for a term of five years, in an amount not to exceed \$650,646. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to West Shore Services, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by West Shore Services, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$650,646 (subject to annual appropriations) to West Shore Services, Inc. from Service Contract No. MGT-2018-00004368.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Emergency Management

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency, passed through the Texas Department of Public Safety, Texas Division of Emergency Management under the FY 2017 Emergency Management Performance Grant Program (Federal/State Award ID No. EMT-2017-EP-00005-S01, Grant No. 17TX-EMPG-0008, CFDA No. 97.042) to fund emergency preparedness operations and planning in an amount not to exceed \$159,444 for the period October 1, 2016 through March 31, 2018; **(2)** establishment of appropriations in an amount not to exceed \$159,444 in the DHS-FY 2017 Emergency Management Performance Grant 16-18 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$159,444 in the FY 2017 Emergency Management Performance Grant 16-18 Fund; and **(4)** execution of the grant agreement - Not to exceed \$159,444 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

The Emergency Management Performance Grant No. 17TX-EMPG-0008 is a yearly grant from the U.S. Department of Homeland Security passed through the Texas Department of Public Safety, Texas Division of Emergency Management and awarded to local emergency management departments to help develop and maintain the capabilities to respond to all-hazards incidents. Funds are used to help cover salaries for the City’s Office of Emergency Management Staff and other costs associated with running the emergency management program.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 25, 2012, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Grant Program for the period October 1, 2010 through March 31, 2012, by Resolution No. 12-0345.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On January 23, 2013, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Grant Program for the period October 11, 2011 through March 31, 2013, by Resolution No. 13-0249.

On October 8, 2013, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Grant Program for the period October 11, 2012 through March 31, 2014, by Resolution No. 13-1760.

On August 12, 2015, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Program for the period October 11, 2013 through March 31, 2016, by Resolution No. 15-1382.

On August 10, 2016, City Council authorized the acceptance of a grant from the U.S. of Homeland Security passed through the Texas Department of Public Safety, Texas Division of Emergency Management under Emergency Management Performance Program for the period October 1, 2015 through March 31, 2017, by Resolution No. 16-1194.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$159,443.38

January 10, 2018

WHEREAS, the U.S. Department of Homeland Security through the Texas Department of Public Safety, Texas Division of Emergency Management has made funding available to the City of Dallas under the Emergency Management Performance Grant Program to fund emergency preparedness operations and planning; and

WHEREAS, grant funds will be used for operating expenses related to emergency response activities; and

WHEREAS, the City of Dallas will benefit from increased preparedness throughout the city.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency, passed through the Texas Department of Public Safety, Texas Division of Emergency Management under the FY 2017 Emergency Management Performance Grant Program (Federal/State Award ID No. EMT-2017-EP-00005-S01, Grant No. 17TX-EMPG-0008, CFDA No. 97.042) to fund emergency preparedness operations and planning in an amount not to exceed \$159,443.38 for the period October 1, 2016 through March 31, 2018; and sign the grant agreement and any other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$159,443.38 in the DHS-FY 2017 Emergency Management Performance Grant Program 16-18 Fund, Fund F542, Department MGT, Unit 3565, Object 3099.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$159,443.38 in the DHS-FY 2017 Emergency Management Performance Grant Program 16-18 Fund, Fund F542, Department MGT, Unit 3565, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$159,443.38 in the DHS-FY 2017 Emergency Management Performance Grant Program 16-18 Fund, Fund F542, Department MGT, Unit 3565, Object 3099.

January 10, 2018

SECTION 5. That the City Manager is hereby authorized to reimburse to the Department of Homeland Security any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That the City Manager or his designee is authorized to provide additional information, make adjustments, and take other actions related to the implementation or termination of the grant as may be necessary to satisfy the U.S. Department of Homeland Security and Federal Emergency Management Agency.

SECTION 8. That this contract is designated as Contract No. MGT-2018-00004791.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year master agreement for badges for the Fire-Rescue Department - C & G Wholesale, lowest responsible bidder of four - Not to exceed \$79,956 - Financing: General Funds

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will provide badges to all sworn employees of the Fire-Rescue Department. Currently, the Fire-Rescue Department has 1,900 sworn employees who are issued badges, to be worn on uniform coats and caps. The badges are worn during ceremonies, funerals, and special events. The badges also identify the employee by rank; silver badges are worn by members below the rank of Lieutenant and gold badges are worn by the rank of Lieutenant to Chief of the department.

In this solicitation, the Office of Procurement Services required bidders to submit a response using group pricing. This bid resulted in a 8.4 percent increase over comparable prices for the bid awarded in 2014.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 301 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone.

BACKGROUND (continued)

Additionally, in an effort to secure more bids, notifications were sent by the Office of Business Diversity’s Resource LINK Team (RLT) to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 24, 2014, City Council authorized a three-year master agreement for uniform cap and coat badges for Fire-Rescue with Lawmen's & Shooters Supply, Inc. by Resolution No. 14-1589.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

General Funds - \$79,955.75

M/WBE INFORMATION

- 31 – Vendors contacted
- 31 – No response
 - 0 – Response (Bid)
 - 0 – Response (No Bid)
 - 0 – Successful

The awardee has fulfilled the good faith effort requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following from solicitation number BP1708. We opened them on July 28, 2017. We recommend the City Council award this bid in its entirety to the lowest responsive bidder.

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*C & G Wholesale	10345 Brockwood Rd. Dallas, TX 75238	\$ 79,955.75
Lawmen’s & Shooter’s Supply, Inc.	7750 9th St. S.W Vero Beach, FL 32968	\$ 80,073.30

BID INFORMATION (continued)

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
Galls, LLC	1340 Russell Cave Rd. Lexington, KY 40505	\$ 89,527.95
Metis, Inc.	1822 Coventry Ln. Oklahoma City, OK 73120	\$106,350.00

OWNER

C & G Wholesale

Gail Skees, President

January 10, 2018

WHEREAS, on September 24, 2014, City Council authorized a three-year master agreement for uniform cap and coat badges for Fire-Rescue with Lawmen's & Shooters Supply, Inc. by Resolution No. 14-1589.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a master agreement with C & G Wholesale (162672), approved as to form by the City Attorney, for the purchase of badges for the Fire-Rescue Department for a term of three years, in an amount not to exceed \$79,955.75.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for badges for the Fire-Rescue Department. If a written contract is required or requested for any or all of badges for the Fire-Rescue Department under the master agreement instead of individual purchase orders, the City Manager is hereby authorized to execute a contract, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$79,955.75 to C & G Wholesale from Master Agreement Contract No. DFD-2018-00004601.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a three-year master agreement for badges for the Fire-Rescue Department - C & G Wholesale, lowest responsible bidder of four - Not to exceed \$79,956 - Financing: General Funds

C & G Wholesale is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use their own workforce.

PROJECT CATEGORY: Goods

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$79,955.75	100.00%
Total non-local contracts	\$0.00	0.00%
TOTAL CONTRACT	\$79,955.75	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	<u>\$0.00</u>	<u>0.00%</u>	<u>\$0.00</u>	<u>0.00%</u>