

PUBLIC SAFETY AND CRIMINAL JUSTICE
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2018 JAN -4 PM 4:30

CITY SECRETARY
DALLAS, TEXAS

MONDAY, JANUARY 8, 2018
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
11:00 A.M. – 12:00 P.M.

Chair, Council Member B. Adam McGough
Vice Chair, Council Member Philip T. Kingston
Domestic Violence Task Force Chair, Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Call to Order

1. Approval of Minutes from the December 11, 2017 Public Safety and Criminal Justice Committee Meeting
2. Solicitation and Panhandling Enforcement Police Chief U. Reneé Hall
Dallas Police Department
3. Proposed Back-up Communications Center Project Managing Director Rocky Vaz
Office of Emergency Management
4. Update on 2018 Security Goal – Plans and Strategies Chief James D. Spiller
Dallas Area Rapid Transit
5. Juvenile Curfew Ordinance Police Chief U. Reneé Hall
Dallas Police Department
6. Public Safety and Criminal Justice Committee Action Matrix Assistant City Manager Jon Fortune
City Manager's Office
7. Upcoming Agenda Item(s)

January 10, 2018

- A. Agenda Item 2: Authorize an amendment to the Interlocal Agreement with the City of Rowlett to establish concurrent jurisdiction of the municipal courts of the City of Dallas and the City of Rowlett for Class C misdemeanor violations as authorized by Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code - Financing: No cost consideration to the City

- B. Agenda Item 19: Authorize (1) an amendment to the executed sub-grant award agreement, previously approved on May 24, 2017, by Resolution No. 17-0836 with Meadows Mental Health Policy Institute (MMHPI) to (a) release the City of Dallas from its obligation to hire behavioral health professionals; (b) decrease the Meadows Mental Health Policy Institute Grant Fund award from \$2,257,464 to \$1,481,732; (c) amend Sections 2, 3, and 4, to reduce the annual grant allocation from \$2,257,464 to an amount not to exceed \$1,481,732 from Meadows Mental Health Policy Institute Grant Funds; (d) amend Section 5 to decrease the local cash match from \$757,045 to \$443,232; (e) allow MMHPI to enter into an agreement with Dallas County Hospital (Parkland Hospital) to provide the critically needed staff for the Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program; and (2) execution of a Business Associate Agreement between Parkland Hospital and the City of Dallas to participate in the RIGHT Care Pilot Program for the period June 1, 2017 through May 31, 2020 - Total not to exceed \$1,924,964 - Financing: Meadows Mental Health Policy Institute Grant Funds (\$1,481,732) and General Funds (\$443,232) (subject to annual appropriations)
- C. Agenda Item 20: Authorize a five-year acquisition contract for the purchase and installation of 20 outdoor warning sirens - West Shore Services, Inc., most advantageous proposer of two - Not to exceed \$650,646 - Financing: U.S. Department of Homeland Security Grant Funds (\$155,152) and General Funds (\$495,494) (subject to annual appropriations)
- D. Agenda Item 21: Authorize the (1) acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency, passed through the Texas Department of Public Safety, Texas Division of Emergency Management under the FY 2017 Emergency Management Performance Grant Program (Federal/State Award ID No. EMT-2017-EP-00005-S01, Grant No. 17TX-EMPG-0008, CFDA No. 97.042) to fund emergency preparedness operations and planning in an amount not to exceed \$159,444 for the period October 1, 2016 through March 31, 2018; (2) establishment of appropriations in an amount not to exceed \$159,444 in the DHS-FY 2017 Emergency Management Performance Grant 16-18 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$159,444 in the FY 2017 Emergency Management Performance Grant 16-18 Fund; and (4) execution of the grant agreement - Not to exceed \$159,444 - Financing: U.S. Department of Homeland Security Grant Funds
- E. Agenda Item 30: Authorize a three-year master agreement for badges for the Fire-Rescue Department - C & G Wholesale, lowest responsible bidder of four - Not to exceed \$79,956 - Financing: General Funds

Adjourn



B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety and Criminal Justice Committee Meeting Record

Meeting Date: Monday, December 11, 2017

Convened: 11:01 A.M.

Adjourned: 12:43 P.M.

Committee Members Present:

Council Member B. Adam McGough, Chair
Council Member Philip T. Kingston, Vice Chair
Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Committee Members Absent:

Other Council Members Present:

Council Member Tennell Atkins
Council Member Omar Narvaez

AGENDA:

Call to Order

1. Approval of Minutes from the November 13, 2017 PSCJ Committee Meeting

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the November 13, 2017 minutes.

Motion made by: Vice Chair Kingston

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: CM Greyson

Item passed on a divided vote:

Item failed on a divided vote:

2. Public Safety Dashboards

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the month ending October/November 2017 Public Safety Dashboards in order to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. MPT Caraway would like staff to schedule a tour of chop-shops in his district. He is also working on coordinating a meeting with corporate store owners and would like DPD staff to attend. CM Felder would like staff to provide him with an update on a shooting that took place at Hillview Park. CM Atkins would like to know what are the costs associated with the Green Light Program. He's interested in implementing it at the City. He also would like staff to coordinate with his office to set up an education program to help provide information on K2. Chair McGough would like a report on the Gang Unit to include the number of officers (size), how officers will be assigned, and trained, etc.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. RIGHT Care Pilot Program

Presenter(s): Assistant Chief Daniel Salazar, DFR; Medical Director S. Marshal Isaacs, M.D., DFR
Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an update on the DFRs RIGHT Care Pilot Program and to receive recommendation for approval on its upcoming agenda item set for January 10, 2018. MPT Caraway would like to know the number of mental health calls DFR responds to at group homes, boarding houses, and around the area of Illinois @ Corinth, and the number of "super utilizers". CM Felder asked to see about including the non-profit organization APBA (Association of Professional Behavior Analysts) to the Community Behavioral Health Providers.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. DPD and DFR Recruiting and Retention Strategies

Presenter(s): Police Chief U. Reneé Hall, DPD; Fire Chief David Coatney, DFR
Information Only:

Action Taken/Committee Recommendation(s):

This combined briefing provided the committee with issues and concerns related to recruiting and retention along with strategies to address them. Regarding the Down Payment Assistance Program, CM Felder made a comment about possibly adding a bonus incentive if an officer finds a home in a high crime area. MPT Caraway would like staff to meet with him on the disqualifying behavior/societal norms.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Public Safety and Criminal Justice Committee Action Matrix

Presenter(s): ACM Jon Fortune, CMO
Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the committee with responses to the requests/questions asked during previous committee meetings along with an updated action matrix.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

6. Upcoming Agenda Item(s)

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

No action was taken for the upcoming December 13, 2017 Council Agenda items. CM Greyson requested a copy of the ILA with DART updated action matrix. A motion was made to move these upcoming agenda items forward with recommendation to full Council.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

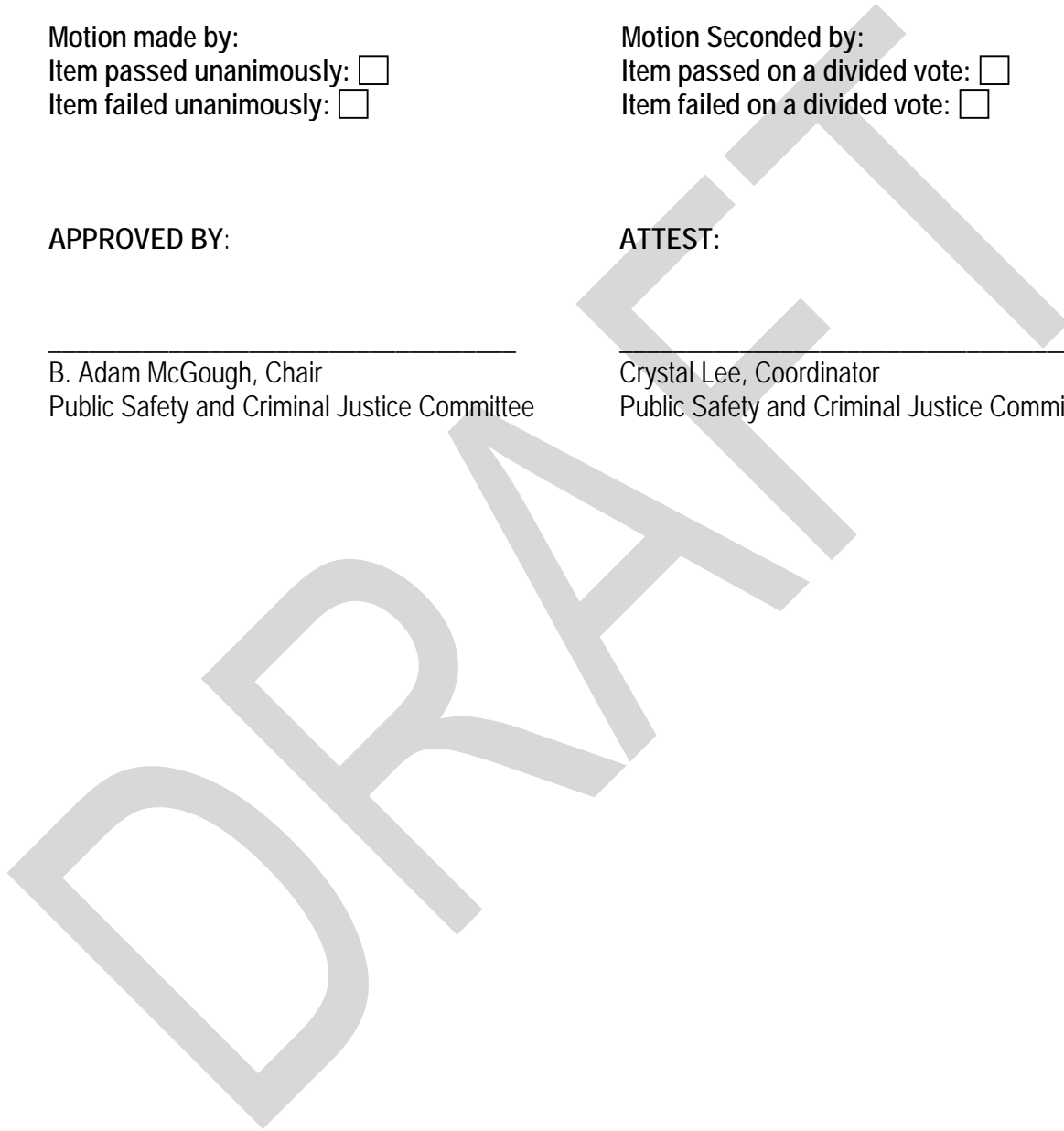
Item failed on a divided vote:

APPROVED BY:

ATTEST:

B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

Crystal Lee, Coordinator
Public Safety and Criminal Justice Committee



Memorandum



DATE January 4, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Solicitation and Panhandling Enforcement**

On Monday, January 8, 2018, you will be briefed on Solicitation and Panhandling Enforcement by Police Chief U. Renee Hall, Dallas Police Department (DPD). DPD has been working with the City Attorney's Office on strategic enforcement of the current Solicitation/Panhandling Ordinance. The department has developed an updated training on enforcement for violations. This briefing outlines the aforementioned changes that are the best for prosecution of violators that are aggressively panhandling or are a threat to public safety.

DPD will continue to enforce panhandling and target aggressive panhandling complaints through the enforcement of Dallas City Code, Section 28-63 3 and the Texas Transportation Code, § 552.007, which prohibits solicitation by pedestrians on public roadways.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Solicitation and Panhandling Enforcement

Public Safety and Criminal Justice

January 8, 2018

**U. René Hall, Police Chief
Dallas Police Department**



Information on Solicitation/Panhandling

- This briefing will serve as a follow-up and update to the briefing from September 20, 2017.
- The Dallas Police Department has been working with City Attorney's Office regarding enforcement of the current Solicitation/Panhandling ordinance.
- As a result, a new Roll Call Training bulletin was distributed throughout the department.

Solicitation and Panhandling Violations

- This updated training bulletin for enforcement of solicitation violations was distributed to all members of the department on Sunday, December 31, 2017.
- The training bulletin states that the following charges are best for prosecution of violators that are aggressively panhandling or are a threat to public safety.
 - Dallas City Code, Section 28-63 3 Solicitation Ordinance
 - Texas Transportation Code, § 552.007, which prohibits solicitation by pedestrians on public roadways.

Enforcement and Accountability for Solicitation and Panhandling Violations

- Officers respond to solicitation-related complaints through 911 calls and proactive patrols in areas in which panhandling is known to occur.
- Once a violation is personally observed by the officer, enforcement action may be issued to the violator.
- Most violations are a class C offense resulting in a citation being issued.

Most Common Enforcement of Solicitation and Panhandling Violations

DALLAS CITY CODE SEC. 28-63.3. SOLICITATIONS TO OCCUPANTS OF VEHICLES ON PUBLIC ROADWAYS PROHIBITED

- A person commits an offense if, while occupying any public property adjacent to any public roadway in the city, he knowingly conducts a solicitation directed to, or intended to attract the attention of, the occupant of any vehicle stopped or traveling on the roadway. An offense occurs when the solicitation is made, whether or not an actual employment relationship is created, a transaction is completed, or an exchange of money, goods, or services takes place. (Ord. 25213)

Most Common Enforcement of Solicitation and Panhandling Violations

TEXAS TRANSPORTATION CODE § 552.007. SOLICITATION BY PEDESTRIANS

- A person may not stand in a roadway to solicit a ride, contribution, employment, or business from an occupant of a vehicle
 - Except that a person may stand in a roadway to solicit a charitable contribution if authorized to do so by the local authority having jurisdiction over the roadway.

Enforcement and Accountability

- Additionally, officers enforce a variety of other laws when aggressive solicitors engage in conduct that poses a threat to public health or public safety.
- Violations of these laws can result in taking the violator into custody and include:
 - Texas Penal Code Laws:
 - Terroristic Threat
 - Assault
 - Disorderly Conduct

Next Steps

- The department will continue to address and enforce solicitation and aggressive panhandling in all areas of the city.
- The department will work with Community Services and the Public Information Office on a public awareness and education campaign.
- The department will continue to work with other city departments on viable long term solutions to panhandling.

Solicitation and Panhandling Enforcement

Public Safety and Criminal Justice

January 8, 2018

**U. René Hall, Police Chief
Dallas Police Department**



Memorandum



DATE January 4, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Proposed Back-up Communications Center Project**

On Monday, January 8, 2018, you will be briefed on the proposed back-up communications center by Rocky Vaz, Managing Director, Office of Emergency Management. The City of Dallas has recently upgraded the technology and equipment used in the primary 9-1-1 communications center, and has an opportunity to enhance capability and operations by moving its current back-up location to a new location. The overarching goal of this initiative is to establish a fully functional redundant communications center that mirrors and can operate simultaneously with the primary communications center. The attached presentation outlines the background and history of the current back-up communications center, the plans for moving to the new location, and details the two-phase approach and timeline for completing this important project.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
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Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Proposed Back-up Communications Center Project

Public Safety and Criminal Justice

January 8, 2018

**Rocky Vaz, Managing Director
Office of Emergency Management**



Overview

- Background and History
- Current Location Limitations
- Goals/Upgrade Plans
- Phase I – Moving to a New Location with Enhanced Capability
- Phase II – Permanent Back-up Center with Full Capability
- Timeline

Background and History

- Back-up Communications Center is currently located at the Dodd J. Miller Training Facility
- Jointly utilized by DFR and DPD between three training rooms – 911 Call center, Police Dispatch, Fire Dispatch
- Laptops, phones, radios, and printers are stored and ready to be deployed when activated

Current Location Limitations

- Current back-up center is dependent on outdated technology
 - POTS (plain old telephone system) phones
 - Outdated call switching mechanism
 - Requires manual rerouting of 911 calls
 - Space (not dedicated)
- Distance from primary site
 - Staff has to be transported to site
- Requires manual setup of equipment

Goals/Upgrade Plans

- Enhance capability and operations by moving backup communications center to a new location
- Integrate updated technology at new center
- Establish a fully functional redundant communications center that mirrors the primary center and can operate simultaneously

Phase I

Moving to a New Location with Enhanced Capability

- Establish an initial functional back-up center
 - Implement Vesta NG911 system
 - Shorter commute time to back-up site
- New location will be a “hot site”
- Police/Fire Dispatch will continue to operate without CAD at initial back-up location
- Intermediate step – Goal Spring 2018

Phase II

Permanent Back-up Center with Full Capability

- Create a communications center that would be fully functional for extended periods
- Site will mirror size and functionality of the primary center and could function as primary allowing City Hall to be used as back-up in the future
- Full CAD and NG911 capabilities
- Evaluate utilizing personnel at both the new facility and City Hall simultaneously
- Full service facility capability – Goal Winter 2018

Timeline

Date	Action
January	Electrical assessments and budget completed for Phase 1 move
February	Current facility tenants vacate and relocate to new location EBS begins outfitting new facility for back-up communications move-in.
March/April	Back up Center move and set up.
April 1 st	Set up complete. Phase 1 back-up communications center functional.
April-December	Finalize and set up permanent back up communication center



Proposed Back-up Communications Center Project

Public Safety and Criminal Justice

January 8, 2018

**Rocky Vaz, Managing Director
Office of Emergency Management**



Memorandum



DATE January 4, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Update on 2018 Security Goal – Plans and Strategies**

On Monday, January 8, 2018 you will be briefed on the 2018 Security Goal – Plans and Strategies by Chief James D. Spiller, Dallas Area Rapid Transit.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
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Directors and Assistant Directors



Update on 2018 Security Goal – Plans and Strategies

City of Dallas Public Safety and Criminal Justice Committee

January 8, 2018

Chief James D. Spiller
Dallas Area Rapid Transit



AGENDA

- DART Board of Directors Resolution
- DART 2018 Goal
- DART Police Operations
 - Technology
 - Special Focus Areas
 - Deployment Strategies
 - Collaboration
- Physical/Facility Security Initiatives
- Marketing Plan



Physical/Facility Security Initiatives

Resolution 170127 in Support of Enhanced Security Throughout the DART Transit System

- Immediately assign eight (8) DART Police Officers to the West End Station and adjacent areas, and three (3) additional DART Police Officers to patrol other DART facilities within Dallas' central business district.
- Investigate deploying security guard patrols on all train platforms.
- Immediately deploy additional DART Police and fare enforcement officers to patrol trains while in service, with 100% coverage by March 2018.
- Provide additional security cameras to monitor high-activity locations throughout DART's system by May 2018.
- Complete installation of security cameras on the first 48 light rail vehicles by March 31, 2018, on the next group of at least 50 vehicles by March 31, 2019, and on all remaining vehicles by March 27, 2020.
- Increase and improve coordination with city police departments within the service area, including establishment of regular coordination meetings with each of the departments to be attended by DART's Chief of Police or his designee

Physical/Facility Security Initiatives

Resolution 170127 in Support of Enhanced Security Throughout the DART Transit System

- Implement a communication protocol to inform immediately the Board of Directors of any serious incident involving DART or its passengers and the action taken to address the incident;
- Evaluate bus routes and transit facilities to identify and implement service changes that would enhance security;
- Implement other technology enhancements to support efforts to strengthen security;
- Implement environmental design improvements to enhance security at DART facilities; and
- Implement a communications and messaging strategy to increase the public's awareness of DART's security initiatives.

DART 2018 Goal

DART Goal – Serve DART’s Customers by implementing steps that improve customers’ sense of security



A photograph of a city street with a yellow tram. The tram is moving towards the camera and has 'LEDGETTER' and the number '171' visible on its front. The street is paved with cobblestones and has tram tracks. In the background, there are modern buildings, one of which has a sign that says '1505'. A street sign on the left indicates 'Akard St. 100 W'. The entire image has a yellow tint, and the text 'DART Police Operations' is overlaid in a bold, blue font within a yellow rectangular box.

DART Police Operations

• Technology and Equipment

- **Technology**
 - Closed Circuit Television (CCTV)
 - Bus
 - Stations
 - Trains
 - Triangle

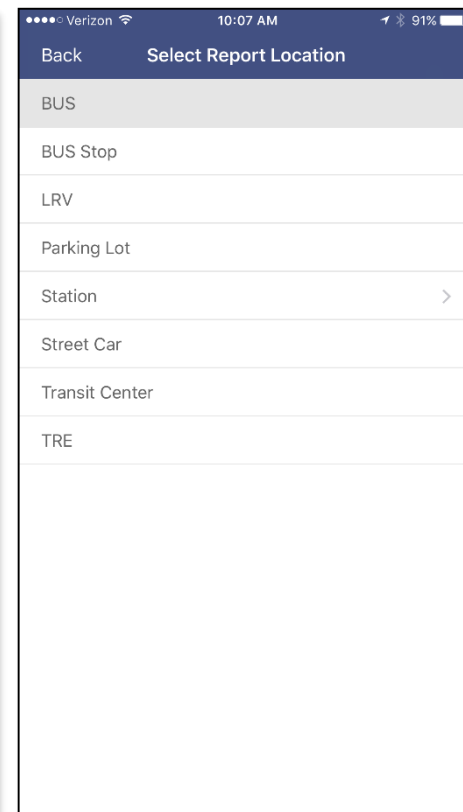
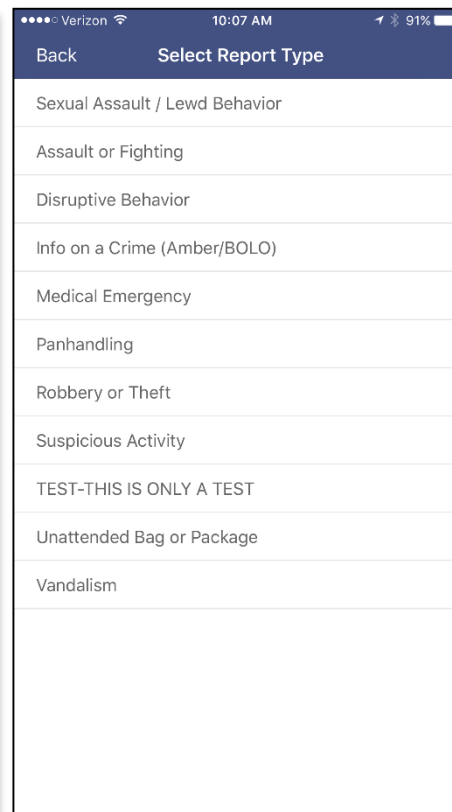
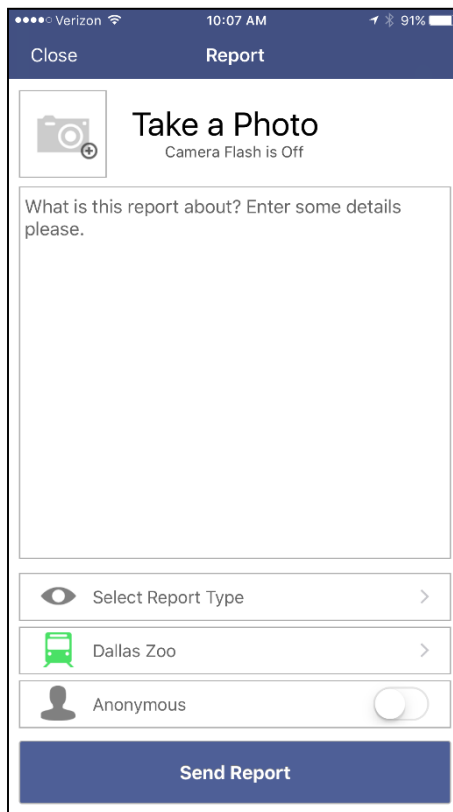


Technology Enhancements

- ELERTS
- CCTV at Rosa Parks Plaza
- CCTV at Park and Rides and Transit Centers
- CCTV on Trains



Technology Enhancements



Technology Enhancements

- Soft Launch September 2017
- Full Launch November 2017
- Objective:
 - Drive Downloads
 - Increase perception of “safeness” on DART
 - Text feature as well



This is a promotional graphic for the DART Police App. The background is black. At the top, the text 'New! DART Police App' is displayed in large, bold letters, with 'DART' in yellow and 'Police App' in white. Below this, the text 'For reporting problems and contacting DART Police' is written in yellow. Further down, it says 'Download the app today by searching "DART Say Something"' in white. At the bottom left, it provides contact information: 'No smartphone? Text 214-256-1819' in white. At the bottom right, the slogan 'HEADS UP: DART SMART.' is written in yellow. On the right side of the graphic, there is an illustration of a hand holding a smartphone, with another hand pointing at the screen. Small versions of the DART Police App logo are visible in the upper right corner of the graphic.



Special Focus Areas

- Homeless Persons
 - First Train
 - St. Paul
 - Baylor
 - Deep Ellum
 - Fair Park
 - MLK
 - DFW Airport
- Clearing Buses and Trains
- The Triangle
- Ledbetter Station



Deployment Strategies

- Police, Fare Enforcement and Security Guards
 - Coverage for all LRVs
 - Increase of 30 additional security guards
 - Manpower increase for CBD Triangle
 - Security Guard Branding and Increased Deployment
- Maintain flexibility to address special focus areas





Collaboration

Collaboration

- Dallas PD (DPD) and DART PD routinely partner to address quality of life concerns in and around the vicinity of the “Triangle Area,” (West End Station, Rosa Parks Plaza and West Transfer Center.
- DPD and DART PD Elements assigned to the CBD meet frequently to address issues of mutual concern.
- Dallas County Community College District (DCCCD) hosts the monthly West End Task Force Meeting.



Collaboration

- DART Police Sergeant assigned to Dallas Police Fusion Center located in Dallas Police Headquarters.
 - Shared Intelligence and Criminal Information
- DART Police Command level representatives in Dallas Police mobile command post and emergency operations center for major events.
- Dallas Police Central Business District Command Staff receive DART ReadyOP Alert Notifications regarding DART Police activity and system events in the Central Business District.



Collaboration

- DPD and DART PD regularly attend each other's CompStat meetings.
- DART PD regularly participate in Roll calls at different DPD Divisions.
- DART Police/Dallas Police monthly leadership team meetings
- DART/Dallas Police Initiatives:
 - Truancy
 - Warrant Checks
 - Panhandling, throughout the CBD
 - Dallas Police Deep Night checks of DART Triangle Area



Collaboration

- DISD Police
 - Discuss collaborative ways to address student Quality of Life issues and Criminal behavior while using DART vehicles and facilities.
- DART/DDI-Safety Patrol
 - DDI works with DART Police and DART Planning and Development on quality of life issues
 - Patrol DART property and report suspicious activity, remove panhandlers, assist DART officers where needed and applicable.
- Downtown Security Directors Association
 - Collaborative information sharing
 - Meet monthly to discuss crime statistics and trends
- Monthly Downtown Dallas Neighborhood Association Meetings





Physical/Facility Security Initiatives

Physical/Facility Security Initiatives

- DART Capital Design and Development has recommendations for improvements at CBD facilities from DART Police and the consultants listed below:
 - Crime Prevention (CPTED) Reports prepared by DART Police, May 2017
 - AECOM, October 12, 2017
 - Steers, Davies, Gleave, October 2, 2017
 - WSP, October 13, 2017

Physical/Facility Security Initiatives

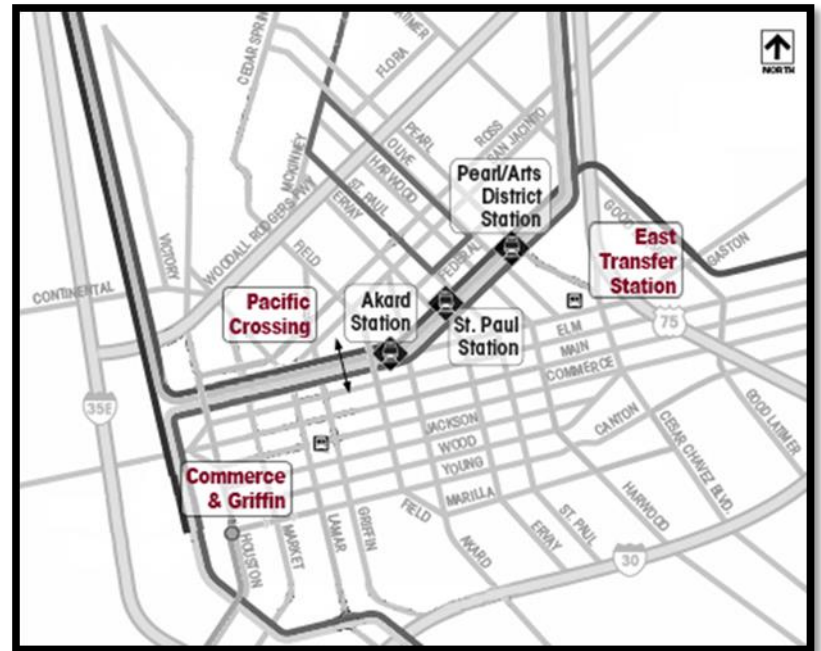
- DART Police Crime Prevention Through Environmental Design (CPTED) analysis
 - This is a multidisciplinary approach to deterring criminal behavior through environmental design
 - CPTED strategies rely upon the ability to influence offender decisions that precede criminal acts
 - The result is a security assessment with risk ratings
 - ✓ Amenities Upgrades
 - ✓ Safety Enhancements
 - ✓ Security Enhancements

Physical/Facility Security Initiatives

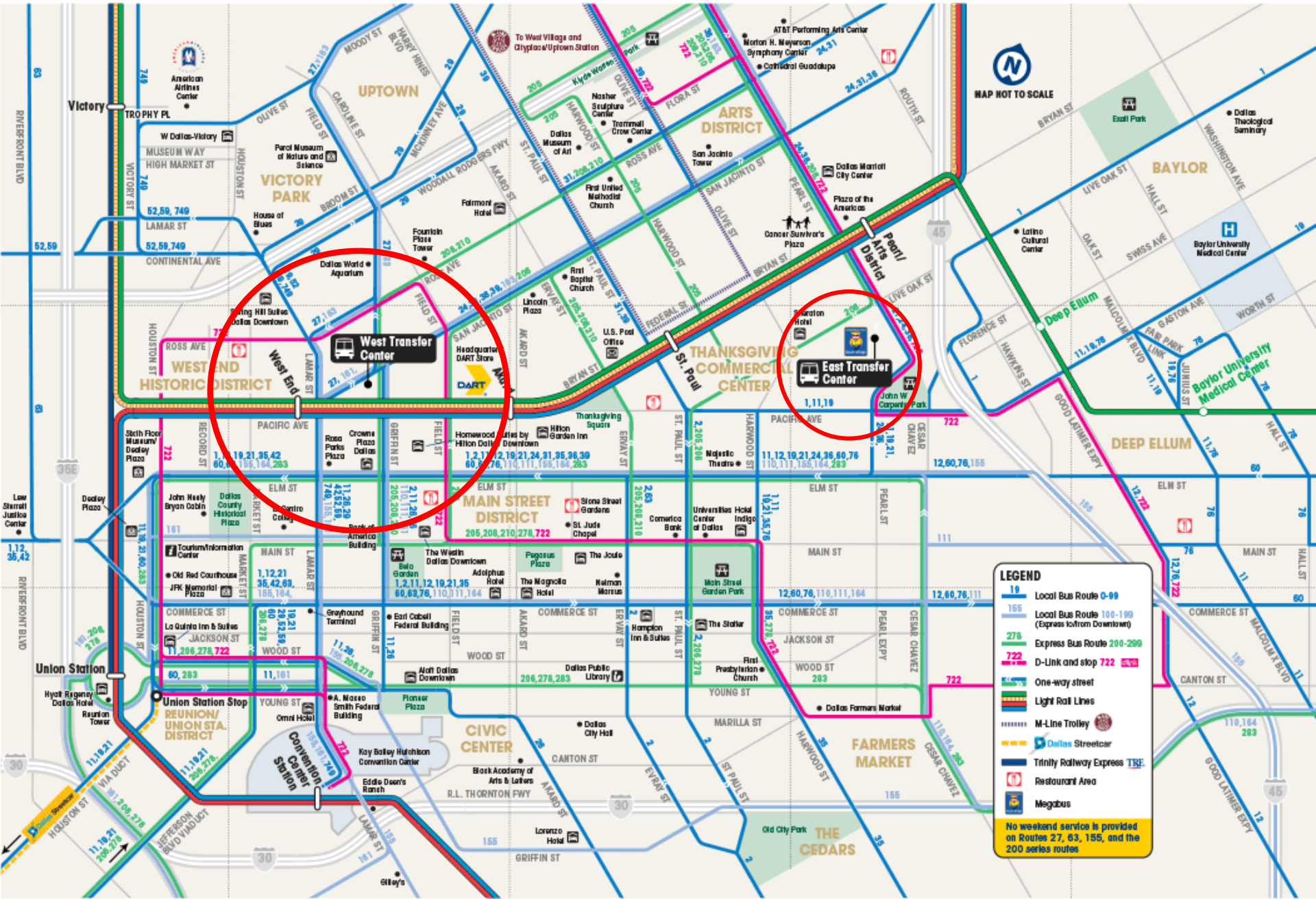
- Amenities Upgrades
 - Landscape Improvements
 - LED Lighting
 - Sidewalks at Bus Stops
- Safety Enhancements
 - Safety Barrier
 - Guideway Fencing
 - Signage
- Security Enhancements
 - Camera Installation
 - Visibility Improvements
 - Shelters and Benches

Physical/Facility Security Initiatives

- Quick-turn-around site visits with short and long-term recommendations at the following areas:
 - Bus and Rail Stations and Facilities
 - Bus Stops Throughout Service Area
 - Bus Stop at Commerce Street near Griffin Street
 - Convention Center
 - Guideway Pedestrian Crossings (Renaissance Tower)
 - CBD East & West Transfer Center
 - CBD Transit Mall

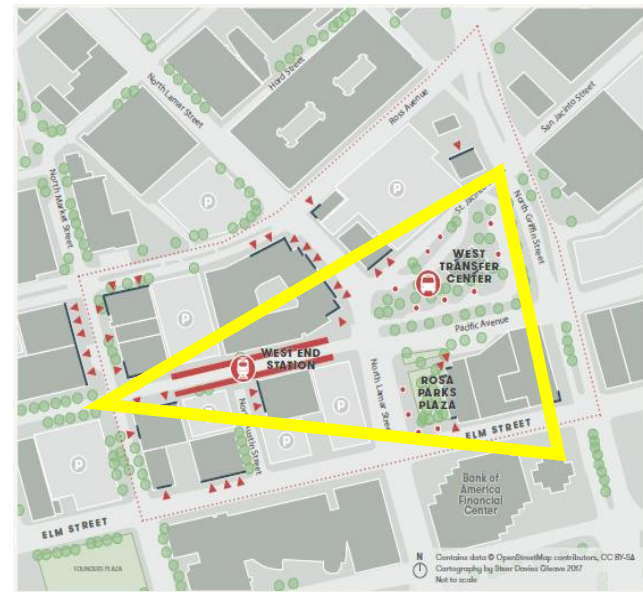


DART Downtown Dallas Operations



Physical/Facility Security Initiatives

- West End Station
- West Transfer Center
- Rosa Parks Plaza
- 912 Commerce St. Bus Stop
- Convention Center Station



Physical/Facility Security Initiatives

- Considerations for CBD Stations, Rosa Parks Plaza, Bus Stops including Union and Convention Center Station.
 - Improve lighting and or increase the number of light fixtures.
 - Add lighting, signage and CCTV cameras to improve guidance and deter loitering.
 - Install additional cameras at areas susceptible to loitering.
 - Install large monitors in public areas to display images of areas under surveillance.

Physical/Facility Security Initiatives

Considerations for Outlying Stations

- Reviewing source materials to identify environmental design improvements to enhance security at DART facilities
 - CPTED reports prepared by DART Police
 - Supervisor and Operator based survey
 - Customer feedback

Physical/Facility Security Initiatives

Recommendations for Bus Stops

- Reviewing source materials to identify environmental design improvements to enhance security at DART facilities
 - Supervisor and Operator based survey
 - Bus Stop Condition Reports
 - Customer feedback



Marketing Plan

#HungerActionMonth
NTPB.org/HAM

with
Texas
Food
Bank.

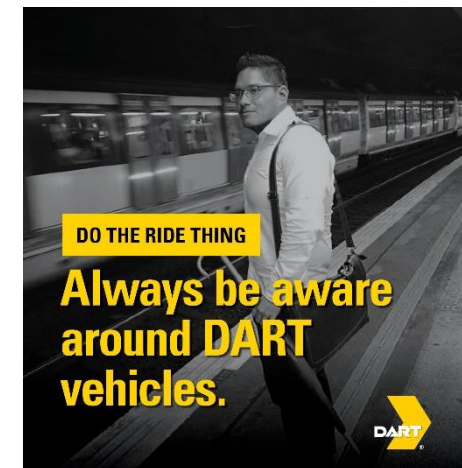
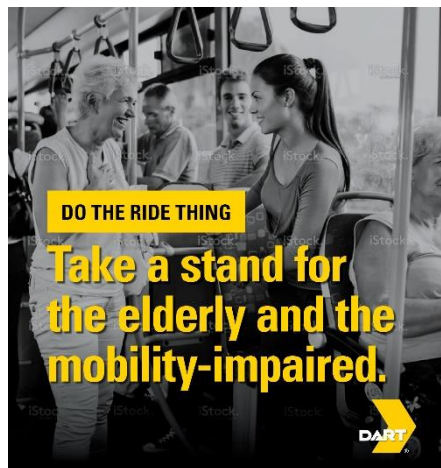
Marketing Design Elements

- The creative execution will consist of:
 - Design and theme that can cut across safety, security, amenities
 - Simple messaging
 - Ability to maintain thematic consistency when promoting key elements (i.e. Elerts)

Design Elements



Rail Interiors

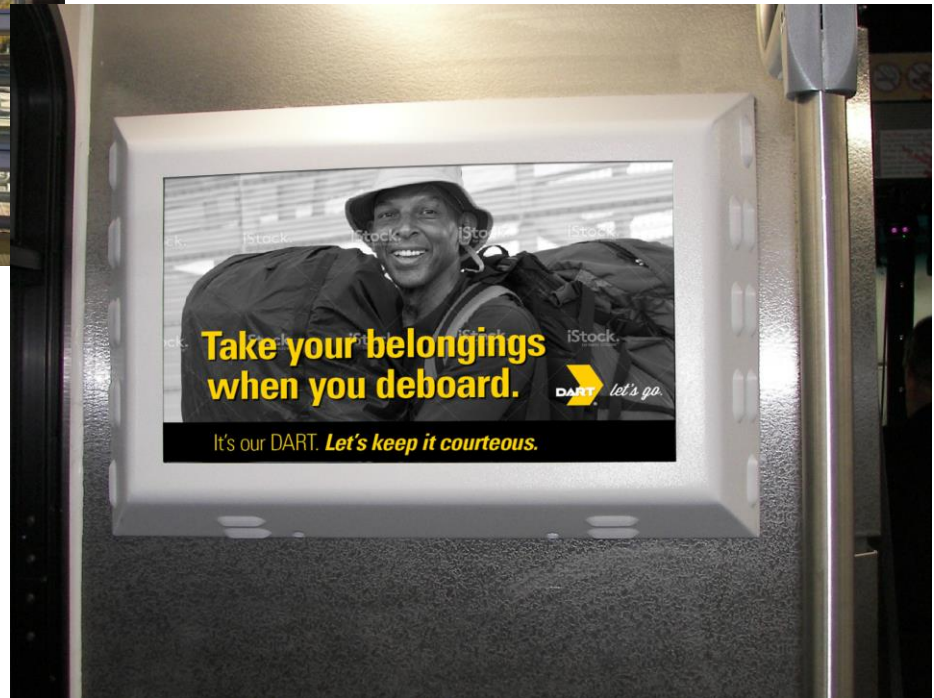


DART Smart on DART Assets



Windscreens

Bus Video Screen



Social and Digital Media

- Facebook, Twitter, Instagram
- DART.org
- Clever, smart, sharable digital content
- ***DART Smart*** Rider Tips



New DART Say Something App



Rail Interiors

Bus Interiors



Memorandum



DATE December 29, 2017

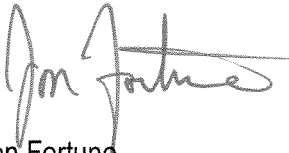
TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Juvenile Curfew Ordinance**

On Monday, January 8, 2018, you will be briefed on the Juvenile Curfew Ordinance by the Dallas Police Department. The presentation outlines the requirements of the ordinance and provides statistical information on enforcement. It also provides feedback on how the department believes that enforcement of the ordinance is a tool that can be used to reduce victimization of juveniles and prevent them from entering the criminal justice system.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Juvenile Curfew Ordinance

Public Safety and Criminal Justice

January 8, 2018

U. René Hall, Chief of Police
Dallas Police Department



Presentation Overview

- Background/History
- Purpose
- Issues/ Operational or Business Concerns
- Proposed Action
- Next Steps

Background/History of Juvenile Curfew

- This ordinance was originally adopted by the Dallas City Council on June 12, 1991.
- The City of Dallas amended the ordinance on May 18, 2009, to include daytime curfew hours as a violation.
- The current Dallas Juvenile Curfew Ordinance was renewed and under effect on January 18, 2016.
- The current ordinance expires on January 18, 2019.

Background/History

- Dallas Juvenile Curfew Ordinance specifies the hours of curfew for daytime during school sessions and nighttime curfew year round.
 - Daytime curfew hours are 9:00 A.M. until 2:30 P.M. during weekdays.
 - Nighttime curfew hours are 11:00 P.M. until 6:00 A.M. from Sunday night through Thursday night.
 - Weekend night hours are 12:00 A.M. until 6:00 A.M.

Purpose

- Provide an overview of the impact of the Juvenile Curfew Ordinance on the City of Dallas.
- Provide statistical information relating to enforcement of the Juvenile Curfew Ordinance
- Determine if the ordinance is having a positive impact.

Enforcement and Accountability

- Both the juvenile and their parent or guardian can be issued citations for curfew violations.
- The owner or employee of an establishment also commits an offense if they allow a minor to remain on premises during curfew hours.
- Enforcement action is designed to hold juveniles, parents and businesses accountable.

Enforcement of Curfew Violations

- DPD Enforcement action from 2015-2017

JUVENILE CURFEW - CITATIONS		
CALENDAR YEAR	OFFENSE DESCRIPTION	Count
2015	JUVENILE DAYTIME CURFEW - IN A PUBLIC PLACE	133
2015	MINOR CURFEW HOURS: AGAINST MINOR	254
2015	MINOR CURFEW HOURS; AGAINST PARENT OR GUARDIAN	1
	Total	388
	Off Desc	Count
2016	JUVENILE DAYTIME CURFEW - IN A PUBLIC PLACE	157
2016	MINOR CURFEW HOURS: AGAINST MINOR	240
	Total	397
	Off Desc	Count
YTD 2017	JUVENILE DAYTIME CURFEW - IN A PUBLIC PLACE	46
YTD 2017	MINOR CURFEW HOURS: AGAINST MINOR	221
UPDATED 12/21/2017	Total <i>AS OF 12/21/2017</i>	267



Goals of Curfew Ordinance

- There is an increased opportunity of the victimization of minors under the age of 17 when they are outside in a public place during curfew hours.
- From 2016YTD to 2017YTD there was a -1.35% decrease in violent crime victimization of juveniles in Dallas (updated 12/21/2017).

JUVENILE VICTIMS 2015, 2016 AND 2017 YTD

	2015	2016	% CHANGE	2016YTD	2017YTD	% CHANGE
ALL CRIME /ALL INVESTIGATIVE UNITS	7935	7853	-1.03%	7681	7318	-4.73%
ASSIGNED CAPERS/ SPECIAL INVESTIGATIONS	2070	2061	-0.43%	2004	1977	-1.35%

Goals of Curfew Ordinance

- So far in 2017 YTD there have been **466 juveniles** that have been the victim of a crime between the hours of 11:00 P.M. and 4:00 A.M.
- **413** of these juveniles were the victim of a **violent crime.**

*2017 YTD (12/21/2017)

Goals of Curfew Ordinance

- So far in 2017 YTD there have been **317 juveniles** that have been arrested for the commission of a crime between the hours of 11:00 P.M. and 4:00 A.M.

JUVENILE ARRESTS 2015, 2016, AND 2017 YTD (AS OF 12/20/2017)

MONTH	2015	2016	% CHANGE	2016ytd	2017ytd	CNT DIFF	% CHANGE
January	110	123	11.82%	121	136	15	12.40%
February	99	166	67.68%	165	114	-51	-30.91%
March	114	134	17.54%	134	125	-9	-6.72%
April	114	126	10.53%	125	142	17	13.60%
May	150	151	0.67%	151	155	4	2.65%
June	110	135	22.73%	135	118	-17	-12.59%
July	118	104	-11.86%	104	121	17	16.35%
August	85	107	25.88%	107	120	13	12.15%
September	95	113	18.95%	113	123	10	8.85%
October	134	132	-1.49%	132	140	8	6.06%
November	120	133	10.83%	133	140	7	5.26%
December	95	119	25.26%	84	103	19	22.62%
Grand Total	1344	1543	14.81%	1504	1537	33	2.19%

Goals of Curfew Ordinance

- The Dallas Police Department believes the curfew ordinance protects juveniles.
- It is a deterrent from juveniles participating in criminal activity.
- It protects juveniles from becoming victimized during the hours of highest criminal activity.
- It is another tool for the Dallas Police Department to ensure safety for vulnerable juveniles in our community.

Research on Curfew Enforcement

- The following major Texas cities also have a curfew ordinance which has to be updated and approved every three years.
 - Houston
 - San Antonio
 - Austin
 - Corpus Christi
 - Fort Worth
 - El Paso

Next Steps

- Council Action

- The Dallas Police Department will continue to track the effectiveness of the ordinance by measuring victimization and arrest rates of juveniles.
- In 2019 when a renewal of the ordinance must be approved by council, the department will present a proposal for council to approve the ordinance for another three year term.

Juvenile Curfew Ordinance

Public Safety and Criminal Justice

January 8, 2018

**U. René Hall, Chief of Police
Dallas Police Department**



Memorandum



DATE December 29, 2017

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Public Safety and Criminal Justice Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix requests/questions asked during previous committee meetings.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary (Interim)
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix

	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Caraway	Review the sign and convenience store ordinances and the CTA program for any necessary updates and report back on findings.	11/13/2017	Chief Hall	Pending Research
2	Atkins	What will the cost be to implement the Green Light Program?	12/11/2017	Chief Hall	Complete - Attached
3	Felder	Provide an update on the shooting that occurred at Hillview Park.	12/11/2017	Chief Hall	Complete - Attached
4	Atkins	Conduct an education program in his district regarding K2	12/11/2017	Chief Hall	Complete - Attached
5	Greyson	Provide the DART ILA	12/11/2017	Chief Hall	Complete - Emailed on 12/13/17
6	McGough	Provide a report on the Gang Unit (number of officers, assignments, training, etc.).	12/11/2017	Chief Hall	Complete - Attached
7	Caraway	Provide the number of mental health calls to group homes and boarding houses in the area of Illinois @ Corinth.	12/11/2017	Chief Coatney	Complete - Attached
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					

Attachment

Public Safety and Criminal Justice Committee Action Matrix

December 11, 2017 Requests/Responses

2) What will the cost be to implement the Green Light Program?

Project Green Light is a public-private-community partnership designed to increase safety in the community and strengthen the police department's efforts to deter, identify and solve crime. The majority of the costs associated with the Green Light program are paid by the participating businesses. The prices for the business range from approximately \$1,000 to \$1,400 for the initial set up which is based on the number of cameras and video storage needed. Businesses will also be required to secure proper lighting and install a sign advertising their participation in the program. These signs range from \$450 to \$650.

The monitoring from the police department would be from the real-time crime center. There would be some minor costs for the police department as the video monitoring room will be moved out of communications and incorporated into our fusion center. The operation would not require any additional employees at the onset. By combining the police department's current video one operation within the Fusion Center the department would be able to share resources. The initial cost for combining video one and Fusion Center to create a real-time crime center would be the construction of three to four work stations along with some hardware and software upgrades. It is estimated that the initial cost for the police department would be less than \$25,000.

This is a small investment that would not only allow the department to participate in the Green Light program but it would also enhance our ability to utilize the current camera systems to better respond to incidents throughout the city in real-time. There are additional costs associated with creating capacity within the existing structure. We are awaiting said cost estimate.

3) Provide an update on the shooting that occurred at Hillview Park.

Detective McKnight-Bell, #6924, is assigned to this case and responded to the hospital on the night of the offense. Detective McKnight-Bell interviewed complainant Danna at the hospital who advised that he heard two popping sounds that sounded like fireworks. Complainant Danna then walked outside and spoke with three black males about what they were doing. As the complainant walked away, one of the suspects fired at him, striking him in the arm and thigh. The complainant described the suspect vehicle as a four-door green Ford Taurus.

Surveillance video collected from a home owner in the area was retrieved but the video did not have a good image of the color, make, model, or license plate of the suspect vehicle. Detective McKnight-Bell conducted a follow up interview with the complainant by phone. The complainant stated he was released from the hospital in good condition and recovering at home and he did not have any additional information. This case is currently suspended pending workable leads.

4) Conduct an education program in D8 regarding K2.

South Central Community Engagement Unit is committed to coordinating K2 informational training sessions for the residents and businesses in District 8. Flyers will be posted at the public library noting dates and locations of the trainings. South Central will also add this information to their crime watch email distribution list. Citizens will be given an overview of the K2 prevalence in Dallas, effects of the drug, how communities can assist in combatting K2, and an officer's experience when encountering someone under the influence of K2. Tentative dates and locations for the K2 information training sessions are as follows:

Highlands Hills Public Library
January 10, 2018
6:00p.m.

South Central Police Station
Crime Watch Chairperson Quarterly Meeting
January 18, 2018
7:00p.m.

Polk Camp Wisdom Public Library
February 15, 2018
6:00p.m.

6) Provide a report on the Gang Unit (number of officers, assignments, training, etc.).

The Gang Unit is supervised by three sergeants and a lieutenant. There are seven permanent Gang Unit enforcement officers who work during the evening in high crime areas and conduct self-initiated activity related to gang violence. They respond to offenses and gang activity in the field and are responsible for gathering intelligence information on gangs and individual gang members. Through proactive operations, the Gang Unit targets high crime locations in which gang activity is believed to be the nexus of the criminal activity. DPD gang officers conduct surveillance and develop informants to identify gang members, criminal activity and current trends.

One of their most important roles is to train patrol liaison officers. The patrol liaison program consists of seven additional officers that partner with DPD gang enforcement officers and conduct self-initiated activity. These officers learn how to complete gang cards, identify gangs, and investigate gang crime. These officers are rotated out every 6 weeks. These officers are vitally important to developing de-centralized gang unit personnel. There are currently 37 gang unit liaison officers that have completed the training and are working at the patrol divisions.

The gang unit also has investigative follow-up responsibility. There are five Gang Unit Detectives who are responsible for investigating gang crimes, completing search and arrest warrants, conducting investigative surveillance, and collecting intelligence to assist in prosecution. Many cases are assigned follow-up through our five Federal Task Force gang officers. The gang unit officers are assigned to the FBI, ATF and US Marshals and work gang related offenses involving violence and narcotics and weapons. By utilizing these task force gang officers, it allows for cases to be filed federally which has stricter sentencing guidelines. There are 22 officers and detectives assigned to the DPD gang unit working the streets of Dallas on a daily basis. In addition, there are five task force officers and 37 trained gang unit liaison officers all working to reduce gang activity in the City of Dallas.

7) Provide the number of mental health calls to group homes and boarding houses in the area of Illinois at Corinth.

The attached heat map shows every DFR response to known boarding homes from January 1, 2017 to December 19, 2017.

There is a total of 113 boarding homes throughout the City and during the time frame specified there were 727 rescue incidents.

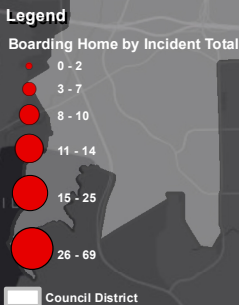
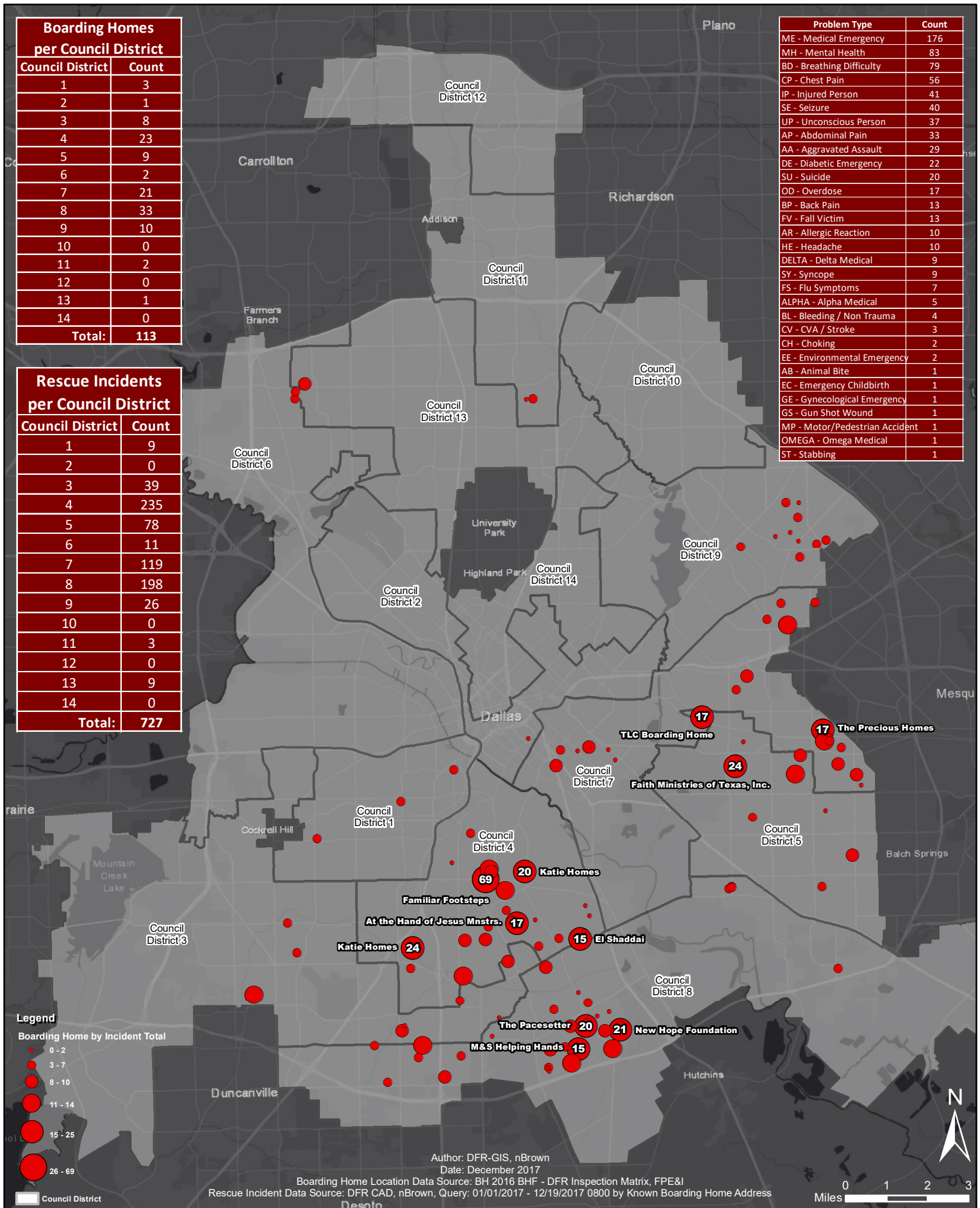
Each boarding home on the map is identified by a graduated symbol, meaning the more incidents that occurred at that home the larger the symbol. Boarding homes with 15 or more incidents are identified by name and total number of incidents. The map also includes an incident breakdown by the following: Boarding Homes per Council District, Boarding Home Incidents per Council District, and Problem Type Totals.



Boarding Homes per Council District	
Council District	Count
1	3
2	1
3	8
4	23
5	9
6	2
7	21
8	33
9	10
10	0
11	2
12	0
13	1
14	0
Total:	113

Rescue Incidents per Council District	
Council District	Count
1	9
2	0
3	39
4	235
5	78
6	11
7	119
8	198
9	26
10	0
11	3
12	0
13	9
14	0
Total:	727

Problem Type	Count
ME - Medical Emergency	176
MH - Mental Health	83
BD - Breathing Difficulty	79
CP - Chest Pain	56
IP - Injured Person	41
SE - Seizure	40
UP - Unconscious Person	37
AP - Abdominal Pain	33
AA - Aggravated Assault	29
DE - Diabetic Emergency	22
SU - Suicide	20
OD - Overdose	17
BP - Back Pain	13
FV - Fall Victim	13
AR - Allergic Reaction	10
HE - Headache	10
DELTA - Delta Medical	9
SY - Syncope	9
FS - Flu Symptoms	7
ALPHA - Alpha Medical	5
BL - Bleeding / Non Trauma	4
CV - CVA / Stroke	3
CH - Choking	2
EE - Environmental Emergency	2
AB - Animal Bite	1
EC - Emergency Childbirth	1
GE - Gynecological Emergency	1
GS - Gun Shot Wound	1
MP - Motor/Pedestrian Accident	1
OMEGA - Omega Medical	1
ST - Stabbing	1



STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Court & Detention Services

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize an amendment to the Interlocal Agreement with the City of Rowlett to establish concurrent jurisdiction of the municipal courts of the City of Dallas and the City of Rowlett for Class C misdemeanor violations as authorized by Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code - Financing: No cost consideration to the City

BACKGROUND

The 85th Texas Legislature, through House Bill 1264, amended Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code to allow Interlocal Agreements between certain contiguous municipalities that provide for concurrent municipal court jurisdiction over state law Class C misdemeanor violations that are committed within 200 yards of the city's boundary or within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir.

The City of Dallas and the City of Rowlett are now allowed by law to amend the existing Interlocal Agreement to expand the area over which each city's municipal court shall have jurisdiction to include the bridges of State Highway 66, the President George Bush Turnpike Eastern Extension, and US Interstate Highway 30, as each crosses Lake Ray Hubbard.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 11, 2016, City Council authorized an Interlocal Agreement to establish concurrent jurisdiction of the municipal courts of the City of Rowlett and the City of Dallas for cases punishable by fine only on the bridges and causeways for the areas adjacent to Lake Ray Hubbard as authorized by Articles 4.14(f) and 4.14(g) of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code by Resolution No. 16-0720.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

No cost consideration to the City.

January 10, 2018

WHEREAS, the City of Dallas and the City of Rowlett entered into an Interlocal Agreement and Lease, dated January 22, 2001 (the "Master Lease"), which attempts to protect Lake Ray Hubbard and establishes certain rights and obligations on the parties within the Take Area, as defined in the Master Lease; and

WHEREAS, on May 11, 2016, City Council authorized an Interlocal Agreement to establish concurrent jurisdiction of the municipal courts of the City of Rowlett and the City of Dallas for cases punishable by fine only on the bridges and causeways for the areas adjacent to Lake Ray Hubbard as authorized by Sections 4.14(f) and 4.14(g) of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code by Resolution No. 16-0720; and

WHEREAS, the City of Dallas and the City of Rowlett have also entered into an Interlocal Agreement for Concurrent Municipal Court Jurisdiction ("Interlocal Agreement"), effective May 12, 2016, which provides for the concurrent jurisdiction of the municipal courts of both cities for criminal cases arising under state law that occur within 200 yards of the boundaries of both cities; and

WHEREAS, the 85th Texas Legislature has, through House Bill (HB) 1264, amended Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code to allow Interlocal Agreements between certain contiguous municipalities that provide for concurrent municipal court jurisdiction over state law Class C misdemeanor violations that are committed within 200 yards of the city's boundary or within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir; and

WHEREAS, the cities of Dallas and Rowlett meet the parameters of HB 1264 and its amendments to the Code of Criminal Procedure and the Texas Government Code, and the cities are now allowed by law to amend the existing Interlocal Agreement to expand the area over which each city's municipal court shall have jurisdiction to include the bridges of State Highway 66, the President George Bush Turnpike Eastern Extension, and U.S. Interstate Highway 30, as each crosses Lake Ray Hubbard; and

WHEREAS, the territory that constitutes the subject of this Amendment to the Interlocal Agreement (the "Territory") consists of the contiguous boundary of Dallas and Rowlett, the area within 200 yards of that boundary, and the area within 2.25 miles of that boundary on a segment of a highway in the state highway system that traverses Lake Ray Hubbard, a major water supply reservoir; and

WHEREAS, by this Amendment to the Interlocal Agreement, the parties desire to provide for the public health, safety and welfare of each city by establishing concurrent municipal court jurisdiction over offenses occurring within the Territory, by conferring concurrent jurisdiction in the Dallas and Rowlett Municipal Courts over certain offenses occurring within the Territory.

January 10, 2018

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to amend the Interlocal Agreement with the City of Rowlett to establish concurrent jurisdiction of the municipal courts of the City of Dallas and the City of Rowlett, approved as to form by the City Attorney, for Class C misdemeanor violations as authorized by Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Sections 29.003(h) and 29.003(i) of the Texas Government Code.

SECTION 2. That this contract is designated as Contract No. CTS-2018-00004883.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

**FIRST AMENDED
INTERLOCAL AGREEMENT
FOR CONCURRENT MUNICIPAL COURT
JURISDICTION FOR
THE CITY OF DALLAS, TEXAS
AND THE CITY OF ROWLETT, TEXAS**

**THE STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF DALLAS §**

THIS FIRST AMENDED AGREEMENT (“Amendment”) is made and entered into by the City of Dallas, Texas (“Dallas”), a home rule municipality of the State of Texas, and the City of Rowlett, Texas, (“Rowlett”), a home rule municipality of the State of Texas, each acting by and through its duly appointed and authorized City Managers.

WHEREAS, Dallas and Rowlett have entered into an Interlocal Agreement and Lease, dated January 22, 2001 (the “Master Lease”), which attempts to protect Lake Ray Hubbard and establishes certain rights and obligations on the parties within the Take Area, as defined in the Master Lease; and

WHEREAS, Dallas and Rowlett have also entered into an Interlocal Agreement for Concurrent Municipal Court Jurisdiction (“Interlocal Agreement”), effective May 12, 2016, which provides for the concurrent jurisdiction of the municipal courts of both cities for criminal cases arising under state law that occur within 200 yards of the boundaries of both cities; and

WHEREAS, the 85th Texas Legislature has, through House Bill 1264, amended Articles 4.14(f) and 13.045 of the Texas Code of Criminal Procedure and Section 29.003(h) of the Texas Government Code to allow interlocal agreements between certain contiguous municipalities that provide for concurrent municipal court jurisdiction over state law Class C misdemeanor violations that are committed within 200 yards of the cities’ boundary or within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir; and

WHEREAS, the cities of Dallas and Rowlett meet the parameters of HB 1246 and its amendments to the Code of Criminal Procedure and the Government Code, and the cities are now allowed by law to amend the existing Interlocal Agreement to expand the area over which each city’s municipal court shall have jurisdiction so as to include the bridges of State Highway 66, the President George Bush Turnpike Eastern Extension, and US Interstate Highway 30, as each crosses Lake Ray Hubbard; and

WHEREAS, the territory that constitutes the subject of this Amendment (the “Territory”) consists of the contiguous boundary of Dallas and Rowlett, the area within 200 yards of that boundary, and the area within 2.25 miles of that boundary on a segment of a highway in the state highway system that traverses Lake Ray Hubbard, a major water supply

reservoir; and

WHEREAS, by this Amendment, the parties desire to provide for the public health, safety and welfare of each city by establishing concurrent municipal court jurisdiction over offenses occurring within the Territory, by conferring concurrent jurisdiction in the Dallas and Rowlett Municipal Courts over certain offenses occurring within the Territory.

NOW, THEREFORE, in consideration of the mutual promises and consideration provided for herein, the receipt and sufficiency of which are hereby confirmed, Dallas and Rowlett hereby agree to the following:

1. The Territory that constitutes the subject of this Amendment is described in Exhibit “A,” which is attached hereto and made a part hereof for all purposes.

2. Of and from the Effective Date of this Amendment, the Municipal Court of Record No. 1 of the City of Rowlett, Texas, shall have and assume concurrent jurisdiction with the Municipal Courts of Record (Nos. 1 through 14) of the City of Dallas, Texas, and shall have and assume original jurisdiction of all criminal offenses arising under state law that are committed on the boundaries of the cities, within 200 yards of that boundary, and within 2.25 miles of that boundary on a segment of a state highway that traverses a major water supply reservoir that are punishable by fine only, and of Class C misdemeanor criminal offenses arising under local ordinances occurring within those areas. All criminal cases as described above that may be filed in the Municipal Courts of Record of the City of Dallas, Texas, may be filed in said courts or in the Municipal Court of Record No. 1 of the City of Rowlett, Texas; and, the Municipal Court of Record No. 1 of the City of Rowlett, Texas, may adjudicate all Class C misdemeanor criminal offenses described above that may be within the jurisdiction of municipal courts within the State of Texas arising either on the boundary of Dallas and Rowlett, within 200 yards of the boundary of Dallas and Rowlett, or within 2.25 miles of that boundary on a segment of a highway in the state highway system that traverses Lake Ray Hubbard, whichever is applicable.

3. The procedural rules applicable to each court shall apply in all matters adjudicated in that court. Court costs shall be imposed according to State law and the ordinances of the city in which the municipal court exists as if the matter originated within the territorial jurisdiction of that city.

4. Nothing in this Agreement shall be construed to modify, repeal or otherwise affect any provision of the Master Lease between the parties.

5. Either party may terminate this Agreement upon thirty days’ written notice to the other; provided, however, that termination shall not apply to any case pending on the effective date of termination.

6. The parties agree that this Agreement is not a joint enterprise and neither is an independent contractor of the other.

7. This Agreement has been approved by the governing bodies of Dallas and Rowlett, respectively. This Agreement shall become effective at 12:01 a.m. on _____, 20____, (the "Effective Date").

EXECUTED in multiple originals on the dates shown below.

CITY OF DALLAS, TEXAS
T.C. Broadnax, City Manager

APPROVED AS TO FORM:
LARRY E CASTO, City Attorney

BY _____
Assistant City Manager

BY _____
Assistant City Attorney

Date: _____

CITY OF ROWLETT, TEXAS

Brian Funderburk, City Manager

Date: _____

ATTEST:

APPROVED AS TO FORM:

City Secretary

City Attorney

Exhibit A

All areas and roadways within the territorial jurisdiction and city limits of the City of Dallas on the following public streets and highways and in the following territory:

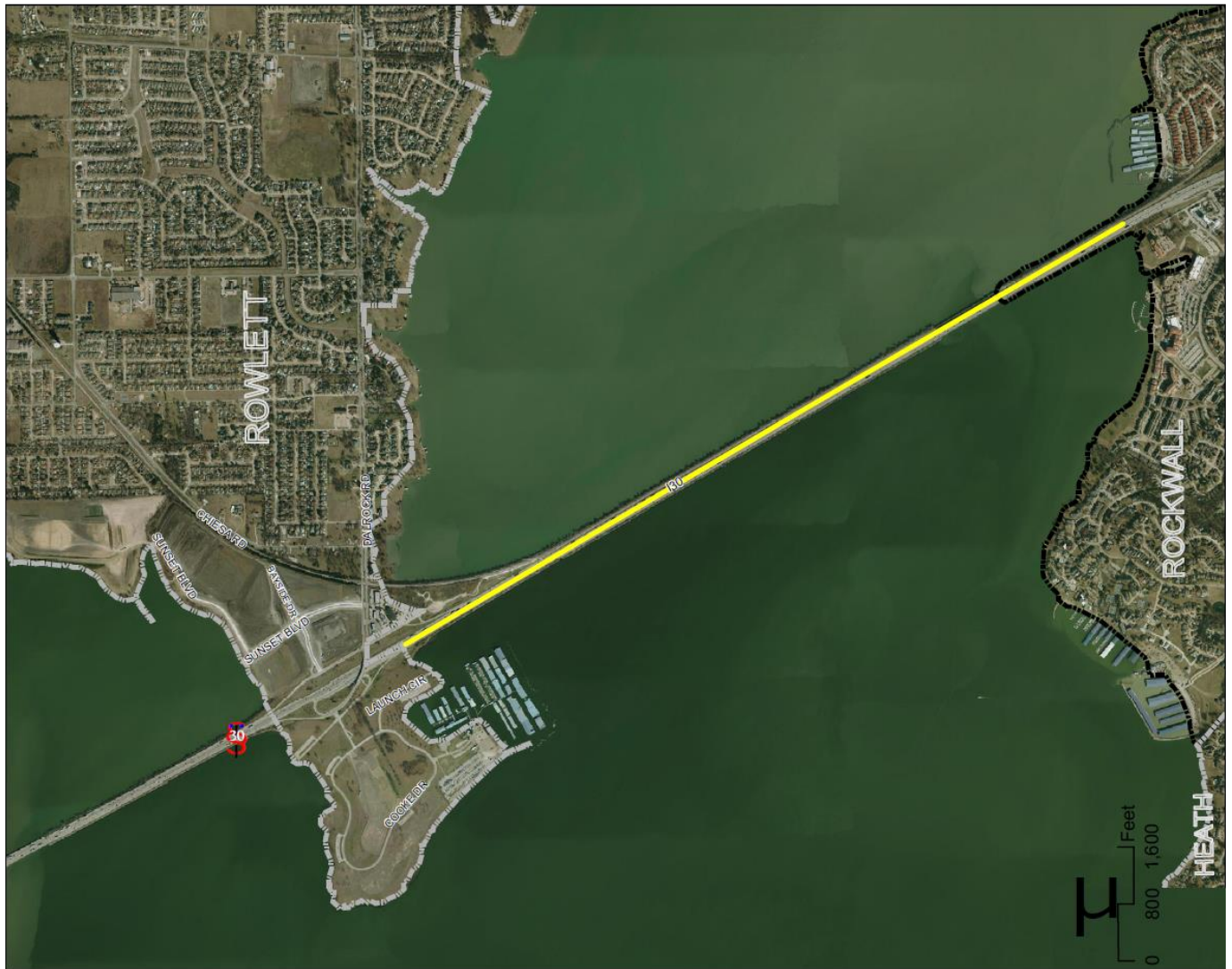
- 1) State Highway 66 (also named Lakeview Parkway) between the Rowlett east city limits and the Rockwall west city limits (2 mile bridge)
 - a) County – Rockwall
 - b) Block - 9500
 - c) Length - 2 miles
 - d) Speed – 55 mph
 - e) Direction – runs east/west
 - f) Type – 4 lane divided concrete
 - g) Lat / Lon - 32.924846 / -96.492178



- 2) State Highway 66 (also named Lakeview Parkway) between Edgewater and Shipp (Muddy Creek Bridge)
- a) County – Dallas
 - b) Block - 5900
 - c) Length - .5 miles
 - d) Speed – 50 mph
 - e) Direction – runs east/west
 - f) Type – 6 lane divided concrete
 - g) Lat / Lon - 32.907869 / -96.540608



- 3) US Interstate Highway 30 east and west bound lanes starting just east of Dalrock Road, Rowlett, Texas, at water's edge, 2.25 mile west and east over Lake Ray Hubbard to water's edge just west of Horizon Road, Rockwall, Texas.
- a) County – Rockwall
 - b) Length – 2.25 miles
 - c) Speed – 65 mph
 - d) Direction – runs east/west
 - e) Type - 6 lane divided concrete



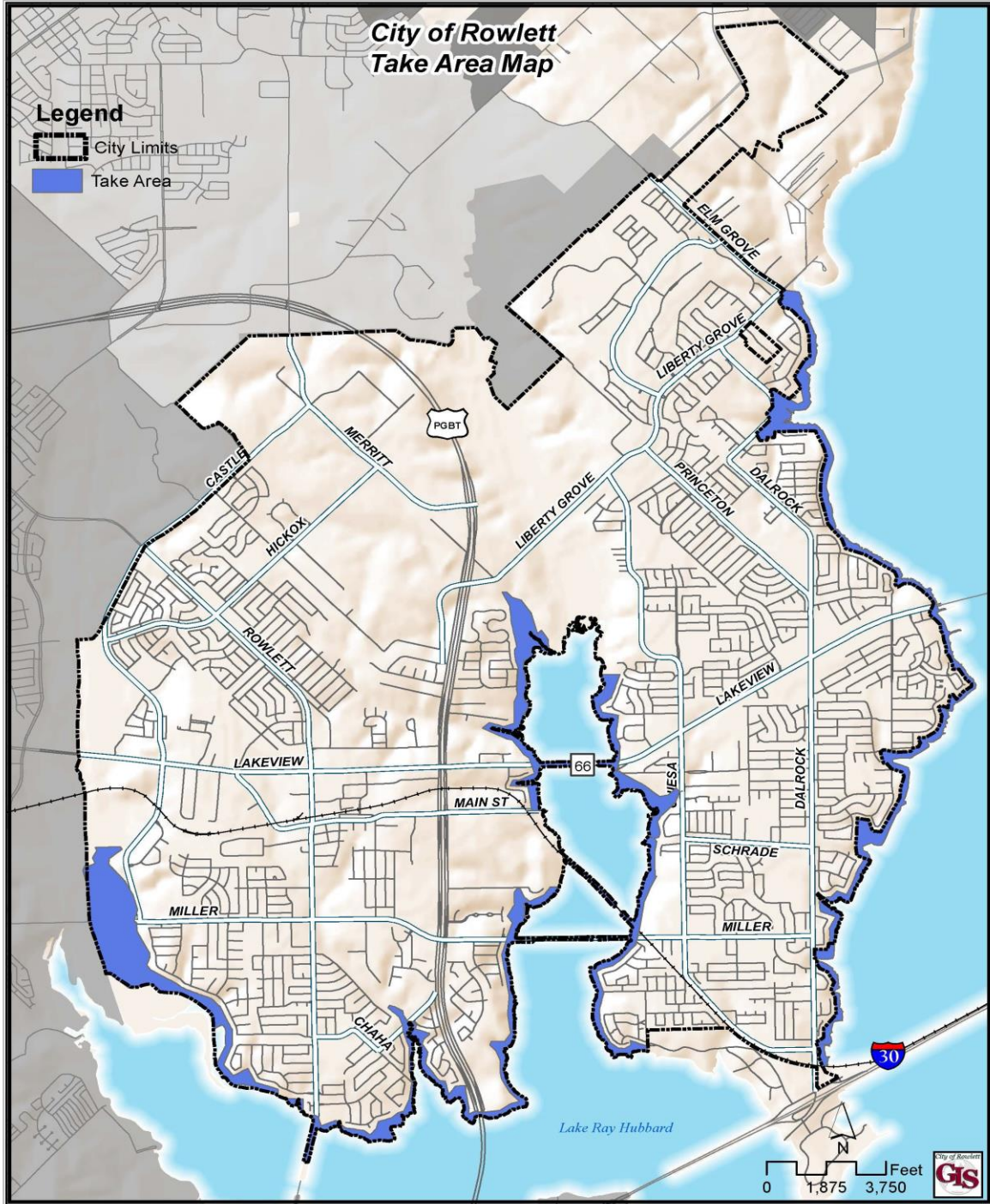
- 4) US Interstate Highway 30 east and west bound lanes starting at water's edge just east of Bass Pro Drive, Garland Texas, 1 mile east and west over Lake Ray Hubbard to water's edge just east of Dalrock Road, Rowlett, Texas.
- a) County –
 - b) Length – 1.1 mile
 - c) Speed – 65 mph
 - d) Direction – runs east/west
 - e) Type - 6 lane divided concrete



- 5) President George Bush Turnpike Eastern Extension between US Interstate Highway 30 to 1.1 mile south of Miller Road, Rowlett, Texas.
- a) County - Dallas
 - b) Length – 1.1 mile
 - c) Speed – 70 mph
 - d) Direction – runs east/west
 - e) Type - 6 lane divided concrete



6) The Take Area described as the land owned by the City of Dallas between the “Take Line” (defined the perimeter boundary of Dallas’ property at Lake Ray Hubbard adjacent to the territorial jurisdiction / city limits of the City of Rowlett) and the normal Lake pool elevation (435.5 mean sea level) of Lake Ray Hubbard, as depicted in the attached Take Area Map.



STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Fire-Rescue Department
Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an amendment to the executed sub-grant award agreement, previously approved on May 24, 2017, by Resolution No. 17-0836 with Meadows Mental Health Policy Institute (MMHPI) to **(a)** release the City of Dallas from its obligation to hire behavioral health professionals; **(b)** decrease the Meadows Mental Health Policy Institute Grant Fund award from \$2,257,464 to \$1,481,732; **(c)** amend Sections 2, 3, and 4, to reduce the annual grant allocation from \$2,257,464 to an amount not to exceed \$1,481,732 from Meadows Mental Health Policy Institute Grant Funds; **(d)** amend Section 5 to decrease the local cash match from \$757,045 to \$443,232; **(e)** allow MMHPI to enter into an agreement with Dallas County Hospital (Parkland Hospital) to provide the critically needed staff for the Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program; and **(2)** execution of a Business Associate Agreement between Parkland Hospital and the City of Dallas to participate in the RIGHT Care Pilot Program for the period June 1, 2017 through May 31, 2020 - Total not to exceed \$1,924,964 - Financing: Meadows Mental Health Policy Institute Grant Funds (\$1,481,732) and General Funds (\$443,232) (subject to annual appropriations)

BACKGROUND

Meadows Mental Health Policy Institute, a non-profit organization providing nonpartisan policy research and development to improve mental health services in Texas, through a grant from W.W. Caruth, Jr. Foundation at Communities Foundation of Texas is developing and implementing, in collaboration with other community stakeholders, the RIGHT Care Pilot Program in the City of Dallas and throughout Dallas County, to better respond to persons experiencing behavioral health emergencies.

BACKGROUND (continued)

As first responders in the City of Dallas, Dallas Fire-Rescue (DFR) and the Dallas Police Department (DPD) often encounter persons with behavioral health emergencies. Historically, these encounters have resulted in less than optimum care for these individuals in need; often individuals in behavioral health emergencies are transported to area receiving hospitals that are not well equipped to provide psychiatric services.

The funds provided through this grant will allow the formation of a mental health specialty team (Rapid Response Team) consisting of a specially trained DFR paramedic, DPD police officer, and a behavioral health professional, that will respond to incidents involving behavioral health emergencies and work to appropriately triage, de-escalate, and medically clear patients in conjunction with DFR online medical controls. Patients will then be appropriately referred for services in the community for proper health care.

This program will help free up scarce City of Dallas' resources and provide for more appropriate patient care for persons experiencing behavioral health emergencies. In turn, this will also relieve strained emergency department resources in the Dallas area. A consortium of area resources will be working collaboratively over the next several months to develop the action plans for the RIGHT Care Pilot Program, and to monitor progress of the program once it has been established. The initial development and implementation of this program will be housed in the DPD's South Central District.

As part of the RIGHT Care Pilot Program implementation, DFR and DPD were required to hire licensed behavioral professionals to work within the 911 Call Center to triage and assign calls believed to involve a behavioral health crisis, and alongside the Rapid Response Team, to provide professional technical assistance. However, during the implementation stage, it was identified that Dallas County Hospital (Parkland Hospital), is already a major provider of healthcare in the community that hires and maintains behavioral health professional staff. MMHPI and the City of Dallas recognize that Parkland Hospital is a key partner in the development of the RIGHT Care Pilot Program and mutually agree that it will be advantageous to both MMHPI and the City of Dallas to amend the current sub-grant award agreement to remove the City's hiring requirement, and amend the related grant funding and cash matching for mental behavioral health professional staff, which will allow MMHPI to enter into an agreement with Parkland Hospital to provide the critically needed staff for the RIGHT Care Pilot Program.

This action will authorize amendments to the sub-grant award agreement approved on May 24, 2017, by Resolution No. 17-0836, thereby releasing the City of Dallas from its obligation to hire behavioral health professionals and allow Parkland Hospital to provide professional staff under a separate contractual agreement with Meadows Mental Health Policy Institute, and execute a Business Associate Agreement between Parkland Hospital and the City of Dallas for the protection of the Protected Health Information.

BACKGROUND (continued)

The City's cash match contribution will be reduced from an average of \$350,000 to \$250,000 each year. The cash match contribution is based on the time needed to oversee the work of the Rapid Response Team, equipment costs, and training and overtime for weekend responses. The in-kind and cash match contributions represents an estimate and could be less if program goals are met. In addition, once funding contingencies have been met for years 2 and 3, any additional funds available will be first utilized to off-set the cash match expenditures by the sub-grantee from years 1-3.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 24, 2017, City Council authorized the acceptance of a sub-grant award from the Meadows Mental Health Policy Institute for Texas (MMHPI) for the period of June 1, 2017 through May 31, 2020, by Resolution No. 17-0836.

The Public Safety and Criminal Justice Committee was briefed regarding this matter on December 11, 2017.

FISCAL INFORMATION

Meadows Mental Health Policy Institute Grant Funds - \$1,481,732
General Funds (cash match contributions) - \$443,232

January 10, 2018

WHEREAS, on May 24, 2017, City Council authorized the acceptance of the sub-grant award from Meadows Mental Health Policy Institute (MMHPI) funded by W.W. Caruth, Jr. Foundation at Communities Foundation of Texas for the development of the Rapid Integrated Group Healthcare Team (RIGHT Care) Pilot Program through collaborative effort with the City of Dallas Fire-Rescue and Police Departments for the period June 1, 2017 through May 31, 2020, for persons experiencing behavioral health emergencies; and

WHEREAS, as part of the program implementation, both Dallas Fire-Rescue and Police Departments were required to hire licensed behavioral professional staff to work within the 911 Call Center to triage and assign calls believed to have behavioral health crisis, and alongside the rapid response team to provide professional technical assistance; and

WHEREAS, at the implementation stage of the Pilot program Dallas County Hospital (Parkland Hospital), was identified as a major provider of healthcare in the community that hires and maintains behavioral health professional staff; and

WHEREAS, MMHPI and the City of Dallas recognize Parkland Hospital as a key partner in the development of the RIGHT Care Pilot Program; and

WHEREAS, MMHPI and the City of Dallas mutually agree that it will be advantageous to amend the current sub-grant award agreement to release the City of Dallas from the hiring requirement, and reduce the related grant funding and cash match for mental behavioral health professional staff, and allow MMHPI to enter into an agreement with Parkland Hospital to provide the critically needed staff for the Right Care Pilot Program.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to **(1)** sign the amendment to the executed sub-grant award agreement, previously approved on May 24, 2017, by Resolution No. 17-0836 with Meadows Mental Health Policy Institute to **(a)** release the City of Dallas from its obligation to hire behavioral health professionals; **(b)** decrease the Meadows Mental Health Policy Institute Grant Fund award from \$2,257,464 to \$1,481,732; **(c)** amend Sections 2, 3, and 4, to reduce the annual grant allocation from \$2,257,464 to an amount not to exceed \$1,481,732 from Meadows Mental Health Policy Institute Grant Funds; **(d)** amend Section 5 to decrease the local cash match from \$757,045 to \$443,232; **(e)** allow MMHPI to enter into agreement with Parkland Hospital to provide the critically needed staff for the Rapid Integrated Group Healthcare Team Pilot Program; and **(2)** execute a Business Associate Agreement between Parkland Hospital and the City of Dallas to participate in the RIGHT Care Pilot Program for the period June 1, 2017 through May 31, 2020, approved as to form by the City Attorney.

January 10, 2018

SECTION 2. That Section 2 of Resolution No. 17-0836 is amended as follows:

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed ~~\$2,257,464~~ \$1,481,732 in the MMHPI-Rapid Integrated Group Healthcare Team Care Grant Fund in accordance to the attached schedule as follows:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Revenue Code</u>	<u>Amount</u>
P121	DFD	2767	8411	\$1,160,936 <u>\$795,630</u>
P121	DPD	2768	8411	\$1,096,528 <u>\$686,102</u>

SECTION 3. That Section 3 of Resolution No. 17-0836 is amended as follows:

SECTION 3. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed ~~\$2,257,464~~ \$1,481,732 in the MMHPI-Rapid Integrated Group Healthcare Team Care Grant Fund according to the attached Schedule.

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
P121	DFD	2767	Various	\$1,160,936 <u>\$795,630</u>
P121	DPD	2768	Various	\$1,096,528 <u>\$686,102</u>

SECTION 4. That Section 4 of Resolution No. 17-0836 is amended as follows:

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds, in an amount not to exceed ~~\$2,257,464~~ \$1,481,732 according to the attached Schedule.

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
P121	DFD	2767	Various	\$1,160,936 <u>\$795,630</u>
P121	DPD	2768	Various	\$1,096,528 <u>\$686,102</u>

SECTION 5. That Section 5 of Resolution No. 17-0836 is amended as follows:

SECTION 5. That the Chief Financial Officer is hereby authorized to provide a local cash match in an approximate amount not to exceed ~~\$757,045~~ \$443,232 (subject to annual appropriations) according to the attached Schedule. Once funding contingencies have been met for years two and three, any additional funds available will be first utilized to off-set the cash match expenditures by the Sub-grantee from year one to three.

SECTION 6. That the Schedule provided in Resolution No. 17-0836 is hereby replaced with the attached revised Schedule.

January 10, 2018

SECTION 7. That with the exception of the Sections above, all other requirements of Resolution No. 17-0836 will remain in full force and effect.

SECTION 8. That this contract is designated as Contract No. DFD-2017-00004509.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

SCHEDULE A
MMHPI/CARUTH GRANT
Fund P121, Dept. DFD, Unit 2767 Revenue 8428
June 1, 2017- May 31, 2020

Reg Uniform (DFD) -(MF)					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1102	Salaries, Paramedic (FROs) - 2 (FT)	\$105,955	\$110,723	\$115,706	\$332,384
1302	Pension, Sworn	\$29,138	\$30,449	\$31,819	\$91,406
1304	Health Insurance	\$12,334	\$12,581	\$12,832	\$37,747
1306	FICA/Medicare	\$1,536	\$1,605	\$1,678	\$4,819
Grant Total		\$148,963	\$155,358	\$162,035	\$466,356

Reg Civilian(DFD)-Grant(temp) (MF)					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1101	Salaries, Civilian Clinician - 2	\$127,379	\$118,964	\$118,964	\$365,307
	Removed	(\$127,379)	(\$118,964)	(\$118,964)	(\$365,307)
Grant Total		\$0	\$0	\$0	\$0

OT Uniform (DFD) - (Wknd) OT					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1202	Salaries, Paramedic (FRO)	\$81,719	\$85,396	\$88,235	\$255,350
1302	Pension, Sworn	\$22,473	\$23,484	\$24,265	\$70,222
1306	FICA/Medicare	\$1,185	\$1,238	\$1,279	\$3,702
Grant Total		\$105,377	\$110,118	\$113,779	\$329,274

Sum Grant Total - DFD		\$254,340	\$265,476	\$275,814	\$795,630
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Fund P121, Dept. DPD, Unit 2768 Revenue 8428
June 1, 2017-May 31, 2020

Reg Sworn(DPD) - Grant					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1102	Salaries, Uniform Officer - 2	\$147,912	\$154,496	\$169,946	\$472,354
1302	Pension, Sworn	\$40,676	\$42,486	\$46,735	\$129,897
1304	Health Insurance	\$12,334	\$12,334	\$12,334	\$37,002
1306	FICA/Medicare	\$2,145	\$2,240	\$2,464	\$6,849
4642	Tahoe incls MDC, Radio etc	\$40,000	\$0	\$0	\$40,000
Grant Total		\$243,067	\$211,556	\$231,479	\$686,102

Reg Civilian(DPD)-Grant(temp)*					
Object	Description	Year 1	Year 2	Year 3	Grant Total
Code		Amount	Amount	Amount	Breakdown
1101	Salaries, Civilian Clinician - 2	\$136,809	\$136,809	\$136,809	\$410,427
	Removed	(\$136,809)	(\$136,809)	(\$136,809)	(\$410,427)
Grant Total		\$0	\$0	\$0	\$0

Sum Grant Total - DPD		\$243,067	\$211,556	\$231,479	\$686,102
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Overall Grant Total DFD + DPD		\$497,407	\$477,032	\$507,293	\$1,481,732
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CITY OF DALLAS
City Contribution
Fund 0001, Dept. DFD, Unit ER90
June 1, 2017- May 31, 2020

Cash Match					
1201	Salaries, Civilian(Clinicians) - Wknd	\$71,378	\$71,378	\$71,378	\$214,134
	Removed	(\$71,378)	(\$71,378)	(\$71,378)	(\$214,134)
2100	Office Supplies	\$750	\$750	\$750	\$2,250
2200	Medical Supplies	\$2,065	\$2,065	\$2,065	\$6,195
2731	Data Processing Equip (3 computers)	\$5,100	\$0	\$0	\$5,100
2890	Misc. Equipment	\$4,500	\$0	\$0	\$4,500
3072	Contractual Services (Medical	\$23,481	\$23,950	\$24,429	\$71,860
3361	Training /Certification	\$5,000	\$5,000	\$5,000	\$15,000
3429	Blackberry Charges	\$5,000	\$5,000	\$5,000	\$15,000
4890	LifePak 15	\$32,000	\$0	\$0	\$32,000
Cash Match Total		\$77,896	\$36,765	\$37,244	\$151,905

CITY OF DALLAS
City Contribution
Fund 0001, Dept. DPD, Unit 2133
June 1, 2017- May 31, 2020

Cash Match					
1101	Civilian Overtime	\$29,120	\$29,120	\$29,120	\$87,360
	Removed	(29,120)	(29,120)	(29,120)	(87,360)
1201	Sworn Overtime	\$49,920	\$59,920	\$69,920	\$179,760
1301	pension, civilian	\$4,106	\$4,106	\$4,106	\$12,318
	Removed	(\$4,106)	(\$4,106)	(\$4,106)	(\$12,318)
1302	pension, sworn	\$13,728	\$16,478	\$19,228	\$49,434
1306	Fica/Medicare	\$1,146	\$1,291	\$1,436	\$3,873
2181	Fuel	\$3,120	\$3,120	\$3,120	\$9,360
2710	Furniture and Fixtures	\$4,500	\$0	\$0	\$4,500
3110	Maintenance on Tahoe	\$4,800	\$4,800	\$4,800	\$14,400
3361	Training	\$5,000	\$5,000	\$5,000	\$15,000
3429	Blackberry Charges	\$5,000	\$5,000	\$5,000	\$15,000
Cash Match Total		\$87,214	\$95,609	\$108,504	\$291,327
Total DPD Contribution (Cash match)		\$87,214	\$95,609	\$108,504	\$291,327

Total Budget Summary
[MMHPI Grant + City Contribution* (Cash match)]

MMHPI/CARUTH GRANT:	Year 1	Year 2	Year 3	Total
DPT:	Amount	Amount	Amount	Amount
DFD	\$254,340	\$265,476	\$275,814	\$795,630
DPD	\$243,067	\$211,556	\$231,479	\$686,102
Grant Total	\$497,407	\$477,032	\$507,293	\$1,481,732
CITY CONTRIBUTION				
Cash Match:				
DFD	\$77,896	\$36,765	\$37,244	\$151,905
DPD	\$87,214	\$95,609	\$108,504	\$291,327
Cash Match Total	\$165,110	\$132,374	\$145,748	\$443,232
Total City Contribution	\$165,110	\$132,374	\$145,748	\$443,232
Overall Grant + Cash Match Contribution	\$662,517	\$609,406	\$653,041	\$1,924,964

* In-Kind portion remains unchanged and not part of the amendment.

Cash match Contribution represents an estimate and maybe less than specified amount if program goals are met. Once funding contingencies have been met for Years 2 and 3, any additional funds available will be first utilized to off-set the cash match expenditures by the Subgrantee from Years 1-3.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Emergency Management
Office of Procurement Services

CMO: Jon Fortune, 670-1204
Elizabeth Reich, 670-7804

MAPSCO: N/A

SUBJECT

Authorize a five-year acquisition contract for the purchase and installation of 20 outdoor warning sirens - West Shore Services, Inc., most advantageous proposer of two - Not to exceed \$650,646 - Financing: U.S. Department of Homeland Security Grant Funds (\$155,152) and General Funds (\$495,494) (subject to annual appropriations)

BACKGROUND

This action encumbers funds for the initial purchase of six outdoor warning sirens and for the purchase of an additional 14 outdoor warning sirens (subject to annual appropriations); this acquisition contract establishes firm pricing for goods, for a specific term, which are ordered on an as needed basis.

The outdoor warning system alerts residents of approaching or existing hazardous conditions throughout the City. Typically, the outdoor warning siren system is used as a warning tool in the event of a tornado or other dangerous weather conditions. The system is one of the primary means of emergency warnings for Dallas residents and guests for all types of hazardous conditions.

In 2016, a sound survey was conducted to ensure the minimum of 70 decibels of outdoor warning siren system coverage throughout the City. The results of this survey identified 27 locations for enhanced coverage. Twenty of these locations include residential populations which will be the priority for expansion of the system through this contract. Details of the sound survey results was presented to the Public Safety and Criminal Justice Committee on December 12, 2016.

BACKGROUND (continued)

A five member committee from the following departments reviewed and evaluated the qualifications:

Department of Communication and Information Services	(1)
Office of Emergency Management	(2)
Office of Business Diversity	(1)*
Office of Procurement Services	(1)*

*The Office of Procurement Services only evaluated cost and the Office of Business Diversity only evaluated the Business Inclusion and Development Plan.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

Cost	40%
Experience and capability	30%
Approach	15%
Business Inclusion and Development Plan	15%

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 449 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity's ResourceLINK Team sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, City Council authorized the wage floor rate of \$10.37, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Public Safety and Criminal Justice Committee was briefed regarding this matter on December 12, 2016.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$155,151.60 (six sirens, current fiscal year)

General Funds - \$495,494.40 (fourteen additional sirens, subject to annual appropriations)

M/WBE INFORMATION

54 - Vendors contacted

54 - No response

0 - Response (Bid)

0 - Response (No Bid)

0 - Successful

The awardee has fulfilled the good faith effort requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

PROPOSAL INFORMATION

The Office of Procurement Services received the following proposals from solicitation number BHZ1707. We opened them on August 10, 2017. We recommend the City Council award this acquisition contract in its entirety to the most advantageous proposer.

*Denotes successful proposer

<u>Proposers Amount</u>	<u>Address</u>	<u>Score</u>
*West Shore Services, Inc. \$650,645.60	6620 Lake Michigan Dr. Allendale, MI 49401	88.00%
Federal Signal, Corporation \$673,006.90	2645 Federal Signal Dr. University Park, IL 60484	86.00%

OWNER

West Shore Services, Inc.

Jeff DuPlika, President

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a five-year acquisition contract for the purchase and installation of 20 outdoor warning sirens - West Shore Services, Inc., most advantageous proposer of two - Not to exceed \$650,646 - Financing: U.S. Department of Homeland Security Grant Funds (\$155,152) and General Funds (\$495,494) (subject to annual appropriations)

West Shore Services, Inc. is a non-local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use their own workforce.

PROJECT CATEGORY: Professional Services

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$0.00	0.00%
Total non-local contracts	\$650,645.60	100.00%
TOTAL CONTRACT	\$650,645.60	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	<u>\$0.00</u>	<u>0.00%</u>	<u>\$0.00</u>	<u>0.00%</u>

January 10, 2018

BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with West Shore Services, Inc. (VS0000052434), approved as to form by the City Attorney, for the purchase and installation of 20 outdoor warning sirens for a term of five years, in an amount not to exceed \$650,646. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to West Shore Services, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by West Shore Services, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$650,646 (subject to annual appropriations) to West Shore Services, Inc. from Service Contract No. MGT-2018-00004368.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Emergency Management

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency, passed through the Texas Department of Public Safety, Texas Division of Emergency Management under the FY 2017 Emergency Management Performance Grant Program (Federal/State Award ID No. EMT-2017-EP-00005-S01, Grant No. 17TX-EMPG-0008, CFDA No. 97.042) to fund emergency preparedness operations and planning in an amount not to exceed \$159,444 for the period October 1, 2016 through March 31, 2018; **(2)** establishment of appropriations in an amount not to exceed \$159,444 in the DHS-FY 2017 Emergency Management Performance Grant 16-18 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$159,444 in the FY 2017 Emergency Management Performance Grant 16-18 Fund; and **(4)** execution of the grant agreement - Not to exceed \$159,444 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

The Emergency Management Performance Grant No. 17TX-EMPG-0008 is a yearly grant from the U.S. Department of Homeland Security passed through the Texas Department of Public Safety, Texas Division of Emergency Management and awarded to local emergency management departments to help develop and maintain the capabilities to respond to all-hazards incidents. Funds are used to help cover salaries for the City’s Office of Emergency Management Staff and other costs associated with running the emergency management program.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 25, 2012, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Grant Program for the period October 1, 2010 through March 31, 2012, by Resolution No. 12-0345.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On January 23, 2013, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Grant Program for the period October 11, 2011 through March 31, 2013, by Resolution No. 13-0249.

On October 8, 2013, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Grant Program for the period October 11, 2012 through March 31, 2014, by Resolution No. 13-1760.

On August 12, 2015, City Council authorized the acceptance of a grant from the U.S. of Homeland Security under Emergency Management Performance Program for the period October 11, 2013 through March 31, 2016, by Resolution No. 15-1382.

On August 10, 2016, City Council authorized the acceptance of a grant from the U.S. of Homeland Security passed through the Texas Department of Public Safety, Texas Division of Emergency Management under Emergency Management Performance Program for the period October 1, 2015 through March 31, 2017, by Resolution No. 16-1194.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$159,443.38

January 10, 2018

WHEREAS, the U.S. Department of Homeland Security through the Texas Department of Public Safety, Texas Division of Emergency Management has made funding available to the City of Dallas under the Emergency Management Performance Grant Program to fund emergency preparedness operations and planning; and

WHEREAS, grant funds will be used for operating expenses related to emergency response activities; and

WHEREAS, the City of Dallas will benefit from increased preparedness throughout the city.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency, passed through the Texas Department of Public Safety, Texas Division of Emergency Management under the FY 2017 Emergency Management Performance Grant Program (Federal/State Award ID No. EMT-2017-EP-00005-S01, Grant No. 17TX-EMPG-0008, CFDA No. 97.042) to fund emergency preparedness operations and planning in an amount not to exceed \$159,443.38 for the period October 1, 2016 through March 31, 2018; and sign the grant agreement and any other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$159,443.38 in the DHS-FY 2017 Emergency Management Performance Grant Program 16-18 Fund, Fund F542, Department MGT, Unit 3565, Object 3099.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$159,443.38 in the DHS-FY 2017 Emergency Management Performance Grant Program 16-18 Fund, Fund F542, Department MGT, Unit 3565, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$159,443.38 in the DHS-FY 2017 Emergency Management Performance Grant Program 16-18 Fund, Fund F542, Department MGT, Unit 3565, Object 3099.

January 10, 2018

SECTION 5. That the City Manager is hereby authorized to reimburse to the Department of Homeland Security any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That the City Manager or his designee is authorized to provide additional information, make adjustments, and take other actions related to the implementation or termination of the grant as may be necessary to satisfy the U.S. Department of Homeland Security and Federal Emergency Management Agency.

SECTION 8. That this contract is designated as Contract No. MGT-2018-00004791.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year master agreement for badges for the Fire-Rescue Department - C & G Wholesale, lowest responsible bidder of four - Not to exceed \$79,956 - Financing: General Funds

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will provide badges to all sworn employees of the Fire-Rescue Department. Currently, the Fire-Rescue Department has 1,900 sworn employees who are issued badges, to be worn on uniform coats and caps. The badges are worn during ceremonies, funerals, and special events. The badges also identify the employee by rank; silver badges are worn by members below the rank of Lieutenant and gold badges are worn by the rank of Lieutenant to Chief of the department.

In this solicitation, the Office of Procurement Services required bidders to submit a response using group pricing. This bid resulted in a 8.4 percent increase over comparable prices for the bid awarded in 2014.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 301 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone.

BACKGROUND (continued)

Additionally, in an effort to secure more bids, notifications were sent by the Office of Business Diversity’s Resource LINK Team (RLT) to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 24, 2014, City Council authorized a three-year master agreement for uniform cap and coat badges for Fire-Rescue with Lawmen's & Shooters Supply, Inc. by Resolution No. 14-1589.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on January 8, 2018.

FISCAL INFORMATION

General Funds - \$79,955.75

M/WBE INFORMATION

- 31 – Vendors contacted
- 31 – No response
 - 0 – Response (Bid)
 - 0 – Response (No Bid)
 - 0 – Successful

The awardee has fulfilled the good faith effort requirements set forth in the Business Inclusion and Development (BID) Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended.

BID INFORMATION

The Office of Procurement Services received the following from solicitation number BP1708. We opened them on July 28, 2017. We recommend the City Council award this bid in its entirety to the lowest responsive bidder.

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*C & G Wholesale	10345 Brockwood Rd. Dallas, TX 75238	\$ 79,955.75
Lawmen’s & Shooter’s Supply, Inc.	7750 9th St. S.W Vero Beach, FL 32968	\$ 80,073.30

BID INFORMATION (continued)

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
Galls, LLC	1340 Russell Cave Rd. Lexington, KY 40505	\$ 89,527.95
Metis, Inc.	1822 Coventry Ln. Oklahoma City, OK 73120	\$106,350.00

OWNER

C & G Wholesale

Gail Skees, President

January 10, 2018

WHEREAS, on September 24, 2014, City Council authorized a three-year master agreement for uniform cap and coat badges for Fire-Rescue with Lawmen's & Shooters Supply, Inc. by Resolution No. 14-1589.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a master agreement with C & G Wholesale (162672), approved as to form by the City Attorney, for the purchase of badges for the Fire-Rescue Department for a term of three years, in an amount not to exceed \$79,955.75.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for badges for the Fire-Rescue Department. If a written contract is required or requested for any or all of badges for the Fire-Rescue Department under the master agreement instead of individual purchase orders, the City Manager is hereby authorized to execute a contract, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$79,955.75 to C & G Wholesale from Master Agreement Contract No. DFD-2018-00004601.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize a three-year master agreement for badges for the Fire-Rescue Department - C & G Wholesale, lowest responsible bidder of four - Not to exceed \$79,956 - Financing: General Funds

C & G Wholesale is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use their own workforce.

PROJECT CATEGORY: Goods

LOCAL/NON-LOCAL CONTRACT SUMMARY

	<u>Amount</u>	<u>Percent</u>
Total local contracts	\$79,955.75	100.00%
Total non-local contracts	\$0.00	0.00%
TOTAL CONTRACT	<u>\$79,955.75</u>	<u>100.00%</u>

LOCAL/NON-LOCAL M/WBE PARTICIPATION

Local Contractors / Sub-Contractors

None

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE CONTRACT PARTICIPATION

	<u>Local</u>	<u>Percent</u>	<u>Local & Non-Local</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$0.00	0.00%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	<u>\$0.00</u>	<u>0.00%</u>	<u>\$0.00</u>	<u>0.00%</u>