

PUBLIC SAFETY AND CRIMINAL JUSTICE
DALLAS CITY COUNCIL COMMITTEE AGENDA

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2018 APR -5 PM 2:31

CITY SECRETARY
DALLAS, TEXAS

MONDAY, APRIL 9, 2018
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
11:00 A.M. – 12:30 P.M.

Chair, Council Member B. Adam McGough
Vice Chair, Council Member Philip T. Kingston
Domestic Violence Task Force Chair, Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Call to Order

1. March 26, 2018 PSCJ Committee Meeting Minutes
2. Update on Police Station Security Enhancements Director Errick Thompson
Equipment and Building Services
3. EMS Dispatch Update Assistant Chief Daniel Salazar
Dallas Fire-Rescue Department
4. Committee Action Matrix Assistant City Manager Jon Fortune
City Manager's Office
5. Upcoming Agenda Item(s)

April 11, 2018

- A. Agenda Item 29: Authorize a three-year acquisition contract for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department with Geomatic Resources LLC through the Department of Information Resources cooperative agreement - Not to exceed \$131,861 - Financing: U.S. Department of Homeland Security Grant Funds
- B. Agenda Item 30: Authorize the purchase of a mobile fire safety training trailer for the Fire-Rescue Department with Mobile Concepts by Scotty, Inc. through the General Services Administration cooperative agreement - Not to exceed \$102,997 - Financing: General Funds (\$7,247) and U.S. Department of Homeland Security Assistance to Firefighters Grant Funds (\$95,750)
- C. Agenda Item 40: Authorize (1) an application for and acceptance of the "Click It or Ticket" Mobilization Grant (Grant No. 2018-Dallas-CIOT-00001, CFDA No. 20.616) in the amount of \$74,999 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; (2) a City contribution of Federal Insurance Contributions Act costs in the amount of \$1,088; (3) the establishment of appropriations in an amount not to exceed \$74,999 in the "Click It or Ticket" FY18 Mobilization Grant Fund; (4) the receipt and deposit of grant funds in an amount not to exceed \$74,999 in the "Click It or Ticket" FY18 Mobilization Grant Fund; and (5) execution of the sub-grant agreement - Total not to exceed \$76,087 - Financing: Current Funds (\$1,088) and Texas Department of Transportation Grant Funds (\$74,999)

- D. Agenda Item 41: Authorize (1) an application for and acceptance of the National Incident-Based Reporting System Grant (Grant No. 3425501, State Award ID No. 2018-NB-ST-0024) in the amount of \$28,228 for the Dallas Police Department from the Office of the Governor, Criminal Justice Division (CJD) for the purchase of technology upgrades to augment current reporting capabilities for the period February 1, 2018 through February 28, 2019; (2) the establishment of appropriations in an amount not to exceed \$28,228 in the CJD-National Incident-Based Reporting System 18-19 Fund; (3) the receipt and deposit of grant funds in an amount not to exceed \$28,228 in the CJD-National Incident-Based Reporting System 18-19 Fund; and (4) execution of the grant agreement - Not to exceed \$28,228 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

Adjourn



B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex. Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety and Criminal Justice Committee Meeting Minutes

Meeting Date: Monday, March 26, 2018

Convened: 11:02 A.M.

Adjourned: 12:11 P.M.

Committee Members Present:

Council Member B. Adam McGough, Chair
Council Member Philip T. Kingston, Vice Chair
Council Member Jennifer S. Gates
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Committee Members Absent:

Mayor Pro Tem Dwaine R. Caraway

Other Council Members Present:

AGENDA:

Call to Order

1. February 26, 2018 PSCJ Committee Meeting Minutes

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the February 26, 2018 meeting minutes.

Motion made by: CM Felder

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: Vice Chair Kingston

Item passed on a divided vote:

Item failed on a divided vote:

2. Public Safety Dashboards

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the month ending February 2018 Public Safety Dashboards in order to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. DPD 2018 Strategic Priorities

Presenter(s): Police Chief U. Reneé Hall, DPD

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an overview of the department's strategic priorities for 2018 which consists of crime reduction, increased recruitment and retention, advancement and development of officers, improved organizational effectiveness, and enhanced community relationships/partnerships. Vice Chair Kingston feels that poverty is another driver of crime and would like to staff to start a dialog with the poverty task force. To further develop the plan presented he would like to see how the org chart relates to the specific strategic goals and what budget metrics staff will use to show which are most

important. It will help during budget season to see a closer linkage in addition to having a goal size of the department. Regarding reporting, DPD has now fully transferred to using NIBRS.

CM Felder would like to be notified of any community events held in his district and would like staff to consider 75% as passing instead of 70% on the TCOLE exams. Chair McGough and DMPT Medrano both had questions regarding the TAAGs; staff will bring this back as a future briefing item to update the committee. To help increase recruiting, Chair McGough would like staff to look at the recruiting plans for Austin and Houston. He would like staff to consider Forest @ Audelia as a location in the Drug Market Initiative

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Committee Action Matrix

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with responses to the requests/questions asked during previous Committee meetings along with an updated action matrix.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Upcoming Agenda Item(s)

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to move the upcoming March 28, 2018 Council Agenda items forward to full Council.

Motion made by: DMPT Medrano

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: CM Greyson

Item passed on a divided vote:

Item failed on a divided vote:

APPROVED BY:

ATTEST:

B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

Crystal Lee, Coordinator
Public Safety and Criminal Justice Committee

Memorandum



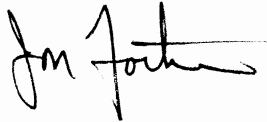
DATE April 5, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Update on Police Station Security Enhancements**

On Monday, April 9, 2018, you will be provided with another update on the police station security enhancements by Errick Thompson, Director, Equipment and Building Services.

The briefing materials are attached for your review.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Update on Police Station Security Enhancements

Public Safety and Criminal Justice Committee

April 9, 2018

**Erick Thompson, Director
Equipment and Building Services**



Patrol Station Lobby Security Renovations

Station	Construction Cost	Status
Central	\$235,112	Complete
North Central	\$233,499	Complete
Northeast	\$255,928	Complete
Northwest	\$179,442	Complete
South Central	\$286,888	Phase 1 Complete Phase 2 (new storefront entrance to west corridor and community room) construction late June through July
Southeast	\$139,508	Pre-construction meeting with station personnel 4/16, construction begins 4/23 estimated completion mid-June 2018
Southwest	\$69,388	Complete
Total	\$1,399,765	

2



Jack Evans Lobby Security Enhancement

Substantial \$1.999m renovation of the headquarters lobby

- Ballistic protection (wall panels and glass with associated structural support systems)
- Reconfigured visitor screening area
- New control room
- New revolving door
- Additional cameras
- Access control (card reader) system
- Approximately 80% complete, still on-schedule for May, 2018 completion

3

Jack Evans Lobby Progress



Patrol Station Fencing Projects

Station	Construction Cost	Status
Central	\$291,016	Estimated completion June, 2018
North Central	Est \$335k - \$370k	Estimated completion of fence - June, 2018, (project to add more parking being developed at additional cost)
Northeast	\$380,376	Construction in progress estimated completion early May, 2018
Northwest	Est \$325k - \$375k	Estimated completion June, 2018
South Central	\$408,981	Construction in progress estimated completion early May, 2018
Southeast	\$543,143	Estimated completion June, 2018
Southwest	Est \$400k - \$430k	Estimated completion late June, 2018
Total	\$2.7 - \$2.8m	

Northeast Patrol Station Fencing in Progress



Progress photos April 5, 2018

Southcentral Patrol Station Fencing in Progress



Progress photos April 6, 2018



Next Steps

- Complete remaining substations June 2018
- Initiate balance of \$6.7M in 2017 Bond Program projects to further improve security at substations and headquarters – Spring 2018
- Bond funding is exterior-focused and builds upon interior-focused initial \$3.4M in enhancements
 - Parking lot security/fencing
 - Controlled access gates
 - Bollards

Update on Police Station Security Enhancements

Public Safety and Criminal Justice Committee

April 9, 2018

**Erick Thompson, Director
Equipment and Building Services**



Memorandum



DATE April 5, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **EMS Dispatch Update**

On Monday, April 9, 2018, you will be briefed on Tiered EMS Dispatch software by Assistant Fire Chief Daniel Salazar, Dallas Fire-Rescue Department (DFR). The software has been in use in the Fire Dispatch Center since November 14, 2017. Upon going live with use of the software, DFR altered its dispatch of resources to handle low priority EMS calls for approximately one week. The software categorizes calls and for the “beta” (one-week) launch, DFR assigned Engine Companies to low acuity calls. The software categorizes medical emergencies based on information provided by the caller as prompted by dispatchers utilizing scripted protocols. The prioritization matrix includes the following: Low to High (Omega (lowest priority), Alpha, Bravo, Charlie, Delta, and Echo (Highest Priority Call))

DFR has continued use of the software in its Dispatch Center since implementation to help with call handling and prioritization. However, after the trial one-week period where Engine Companies were dispatched as sole EMS resources to low acuity calls, DFR reverted to its traditional model of dispatching ambulances to All reported medical emergencies. The software data analytics reveal that approximately 29% of calls handled are categorized as low priority (Alpha and Omega). Shifting this level of calls to Engine Companies has benefits and drawbacks which will be covered in the presentation.

It is evident to DFR's leadership that shifting such a high number of medical calls (29% of all EMS call volume) to Engine Companies warrants careful investigation of data and potential policy changes that would permit more effective use of Tiered EMS Dispatch software as well as the department's limited available resources.

The presentation will also discuss how other large cities approach the ever-increasing EMS call volume and DFR's investigation of innovative practices and potential policy changes. All with the goal of ensuring that all citizen requests for medical assistance are given due regard and in the most appropriate manner.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
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M. Elizabeth Reich, Chief Financial Officer
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

EMS Dispatch Update

Public Safety and Criminal Justice

April 9, 2018

**Daniel Salazar, Assistant Chief
Dallas Fire-Rescue Department**



Presentation Overview

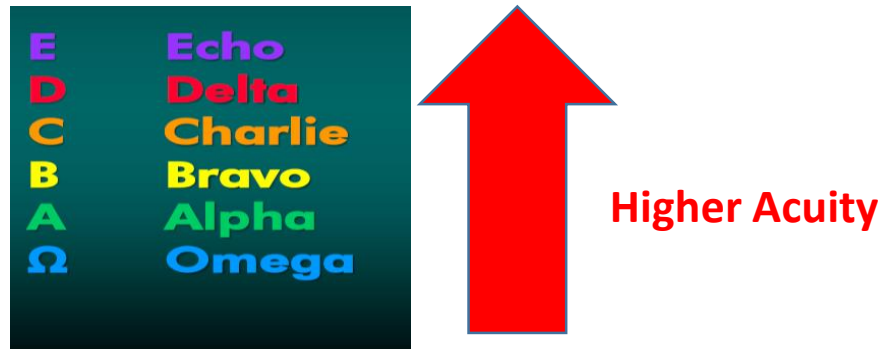
- Recap DFR's implementation of Tiered EMS Dispatch Software (Go-live on Nov. 14, 2017)
- Options to address high EMS call volume
- Review of existing DFR EMS transport and service delivery policies
- Next steps with Tiered EMS Dispatch

Tiered EMS Dispatch Software

- Tiered EMS dispatch software achieves the following:
 - Scripted questions for Fire Dispatchers designed to elicit information from callers
 - Medical instruction to 911 callers (i.e., CPR, childbirth delivery, etc.)
 - Categorizes the type of medical emergency reported to help users dispatch appropriate EMS resources

Tiered EMS Dispatch Software

- Categorization of medical calls:
 - Echo calls-highest acuity requiring rapid response via ambulance with Advanced Life Support (ALS) capability
 - Omega/Alpha calls-lower priority and do not necessarily require ALS units

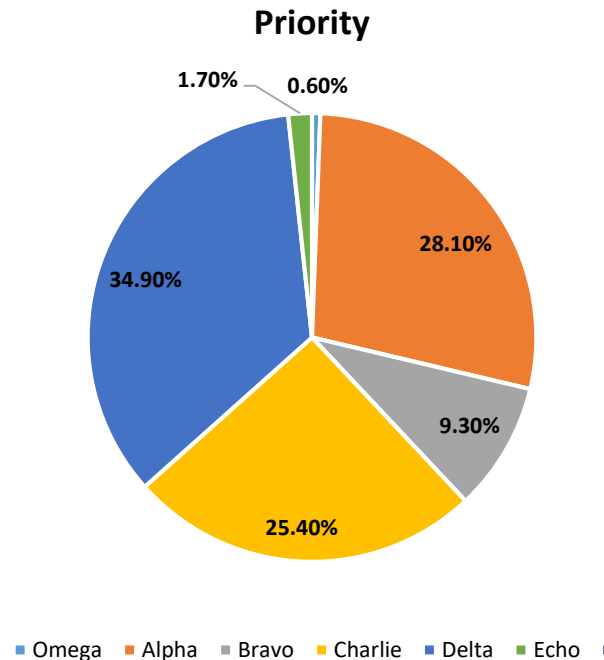


Background/History

- Council approved purchase of Tiered EMS Dispatch Software (Sept. 2016)
- Beta Launch of EMS resource dispatching (Nov. 2017) (Fire Engines for certain calls)
- Ambulance dispatches focused on higher priority EMS calls
- Software use continues in the Dispatcher Center (Improved Dispatcher proficiency)

Impact of Software Use

- Use of software revealed the following:
 - Approximately 29% of EMS calls (28,254 processed) were categorized as low priority (Alpha and Omega)



Impact of Software Use

- Use of software revealed the following:
 - During Nov. 2017, DFR engines were assigned as a sole EMS resource to handle low priority (Omega/Alpha) calls spanning one week
 - Over 50% of Engine Company dispatches - callers requested ambulance transport (existing policy dictates that DFR transport patients if such requests are made)

Impact of Software Use

- Use of software continues in the Fire Dispatch Center
- Dispatchers continue to become more proficient with call processing
- DFR is investigating policy changes and adding resources in the future to better leverage Tiered EMS software

Options to Address Call Volume

- Houston, Texas (ETHAN) - use of video conferencing to assess low acuity patients (Ambulances/Engines equipped w tablets)
- Taxi voucher system for low acuity calls - Phoenix, Anaheim, California as well as other cities across the U.S. make use
- Other large cities including Washington, D.C. have or are considering partnerships with Uber for transport of low acuity patients

Options to Address Call Volume

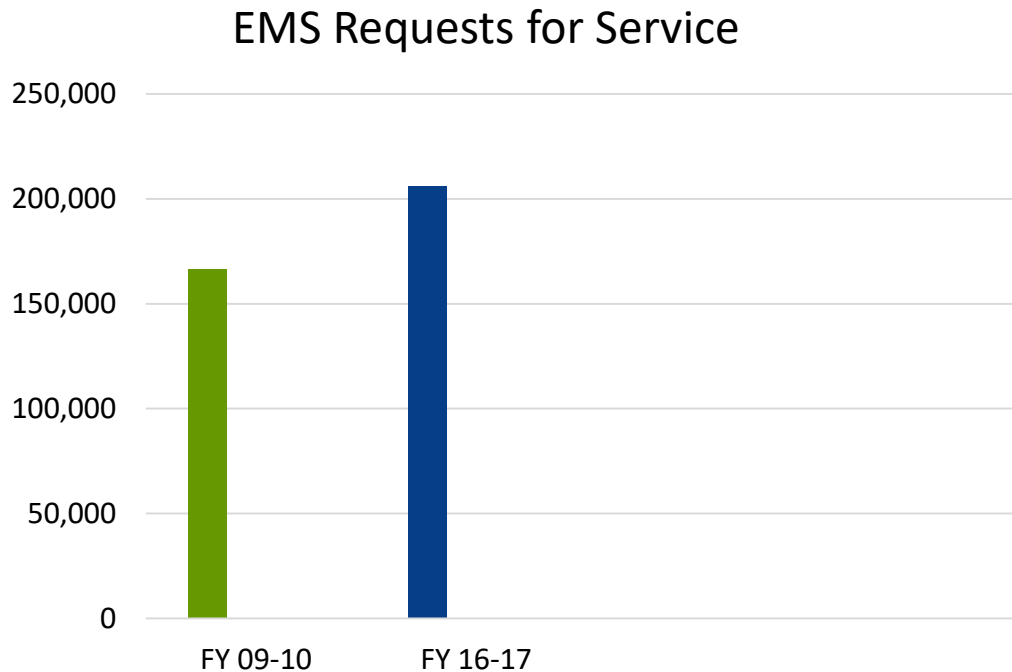
- Like Houston which is leveraging videoconferencing, DFR is engaging Parkland/BioTel medical control to discuss this type of service
- DFR is exploring policy changes which includes transporting patients to the closest and most appropriate hospital (reduces ambulance out of service time)

Options to Address Call Volume

- Other potential policy change to help address high call volume includes:
 - DFR paramedics refuse transport to patients deemed to be very low acuity after patient assessment and medical control authorization

Next Steps with Tiered EMS Dispatch

- 911 EMS Call volume-increased over 20% since FY 09-10 (**166,585** vs **206,000** incidents)



Next Steps with Tiered EMS Dispatch

- Shifting low priority EMS calls to Fire Engines has both benefits and drawbacks
 - Ambulance units remain available for higher priority calls
 - Peak volume during summer-large cities are prone to exhausting ambulances
 - Leads to more wear and tear on Engine resources (29% of all EMS calls are low acuity - Alpha and Omega)

Next Steps with Tiered EMS Dispatch

- Alternate emergency fleet response resources are under consideration to handle low acuity requests (i.e., SUV vehicles and alternate transport capable units)
- DFR will add engine company responses to handle certain low acuity calls over the next few months
- Proposed policy changes and data analysis will help determine how engines are utilized

Next Steps with Tiered EMS Dispatch

- DFR will continue with ongoing data analysis of EMS call volume and future system improvements for efficacy

EMS Dispatch Update

Public Safety and Criminal Justice

April 9, 2018

**Daniel Salazar, Assistant Chief
Dallas Fire-Rescue Department**



Memorandum



DATE April 5, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix

	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Kingston	Provide a report that includes data on the Juvenile Curfew Program	10/9/2017	Chief Hall	Pending Research
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STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year acquisition contract for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department with Geomatic Resources LLC through the Department of Information Resources cooperative agreement - Not to exceed \$131,861 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

This contract provides for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department (DPD). The Forensics ScanStation maps and digitally reconstructs crime scenes. The device is a three-dimensional (3D) crime scene scanning device that identifies, locates, and measures everything within its line of site, including physical evidence within a crime scene. The Forensics ScanStation can generate a “realistic” 3D panoramic image of the crime scene within minutes of completing the scan in the field. Additionally, the 3D panoramic digital image can be used to brief command staff and other relevant staff on the location of key pieces of physical evidence. The Crime Scene Response Section within DPD will use the information collected by the Forensics ScanStation to reconstruct the scene in an effort to identify what occurred and in what order it occurred. This information will assist DPD in developing countermeasures. 3D crime scene reconstruction is also an invaluable piece of evidence that is used in the prosecution of suspects.

The Department of Information Resources is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

BACKGROUND (continued)

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$131,860.52

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$131,860.52	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Geomatic Resources LLC

Rodney Walsh, President
Jamie Gillis, Vice President

April 11, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign an acquisition contract with Geomatic Resources LLC (VC18312) through the Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for the purchase, maintenance, and support of a Forensics ScanStation for the Dallas Police Department for a term of three years, in an amount not to exceed \$131,860.52. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Geomatic Resources LLC shall be based only on the amount of the services directed to be performed by the City and properly performed by Geomatic Resources LLC under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$131,860.52 to Geomatic Resources LLC from Service Contract No. DPD-2018-00005672 from the following appropriation:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
F511	MGT	2757	4890	\$131,860.52

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize the purchase of a mobile fire safety training trailer for the Fire-Rescue Department with Mobile Concepts by Scotty, Inc. through the General Services Administration cooperative agreement - Not to exceed \$102,997 - Financing: General Funds (\$7,247) and U.S. Department of Homeland Security Assistance to Firefighters Grant Funds (\$95,750)

BACKGROUND

This purchase will provide for a mobile fire safety training trailer for the Fire-Rescue Department. The mobile fire safety training trailer is taken to schools and events to engage families and children. In 2017, 513 programs with over 7,260 attendees were conducted.

The mobile fire safety training trailer is an interactive virtual educational environment that the education section of Fire Prevention uses to educate families about the importance of planning and practicing a home escape plan. Through use of multimedia and real environmental effects, both children and adults experience a variety of fire and injury prevention and disaster training incorporating severe weather scenarios in both a kitchen and bedroom stage.

The kitchen stage includes a realistic oven and range top fire that requires the user to quickly evaluate the situation and make a decision on how to act with feedback to reinforce the lesson. The bedroom stage includes a simulation of smoke, a heated door, and a fire alarm as well as a window with an escape ladder.

BACKGROUND (continued)

Training included in an educational session:

- Importance of not playing in the kitchen while someone is cooking
- How to treat burns from steam or hot water
- Importance of turning a pot handle inward to prevent burns
- How to stop a fire on the stove or in the microwave
- Demonstration of a flashing fire alarm for deaf and hard-of-hearing individuals
- Reminder to crawl under smoke in case of a fire
- Reminder to never open a hot door
- How to escape through a window onto a ladder

The mobile fire safety training trailer provides a way for Fire Prevention personnel to conduct outreach to residents in an efficient manner, providing hands-on demonstration of safety methods along with prevention literature to inform communities at risk. The existing mobile fire safety training trailer is over 20 years old and has reached the end of its useful life and the maintenance and repair is no longer cost effective.

The General Services Administration is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

General Funds - \$7,246.23

U.S. Department of Homeland Security Assistance to Firefighters Grant Funds - \$95,750.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$102,996.23	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Mobile Concepts by Scotty, Inc.

Henri Degre, President

April 11, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the purchase of a mobile fire safety training trailer is authorized with Mobile Concepts by Scotty, Inc. (VS0000061996) through the General Services Administration cooperative agreement, in an amount not to exceed \$102,996.23.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate requisition, to issue a purchase order for a mobile fire safety training trailer. If a formal contract is required for this purchase instead of a purchase order, the City Manager is hereby authorized to execute the contract, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$102,996.23 to Mobile Concepts by Scotty, Inc. from Contract No. DFD-2018-00005616 from the following appropriations:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>	<u>Encumbrance</u>
F537	DFD	3539	4750	\$95,750.00	PODFD00000138581
0001	DFD	LS02	4750	\$ 7,246.23	PODFD00000138581

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an application for and acceptance of the "Click It or Ticket" Mobilization Grant (Grant No. 2018-Dallas-CIOT-00001, CFDA No. 20.616) in the amount of \$74,999 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; **(2)** a City contribution of Federal Insurance Contributions Act costs in the amount of \$1,088; **(3)** the establishment of appropriations in an amount not to exceed \$74,999 in the "Click It or Ticket" FY18 Mobilization Grant Fund; **(4)** the receipt and deposit of grant funds in an amount not to exceed \$74,999 in the "Click It or Ticket" FY18 Mobilization Grant Fund; and **(5)** execution of the sub-grant agreement - Total not to exceed \$76,087 - Financing: Current Funds (\$1,088) and Texas Department of Transportation Grant Funds (\$74,999)

BACKGROUND

The "Click It or Ticket" Mobilization Grant provides for the reimbursement of overtime salaries paid to officers enforcing seatbelt and child safety seat laws at locations throughout the city of Dallas.

This grant is one of the "wave" grants from the Texas Department of Transportation (TxDOT) that are part of the national traffic safety plan and are awarded to TxDOT grant recipients. The grant is for the increased enforcement of seatbelt and child safety seat laws during the national campaign of May 2, 2018 through June 10, 2018 (enforcement period).

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 22, 2013, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 1, 2013 through June 22, 2013; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 13-0828.

On May 14, 2014, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period April 29, 2014 through June 7, 2014; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 14-0756.

On May 13, 2015, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period April 28, 2015 through June 6, 2015; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 15-0843.

On April 27, 2016, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period April 28, 2016 through June 6, 2016; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 16-0688.

On April 26, 2017, City Council authorized an application for and acceptance of the "Click It or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 2, 2017 through June 10, 2017; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 17-0697.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

Current Funds - \$1,087.49

Texas Department of Transportation Grant Funds - \$74,999.00

April 11, 2018

WHEREAS, the Texas Department of Transportation has made the "Click It or Ticket" Mobilization Grant funds available for overtime salaries for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; and

WHEREAS, the "Click It or Ticket" Mobilization Grant will provide \$74,999.00; and

WHEREAS, the City of Dallas contributes Federal Insurance Contributions Act costs related to the overtime in an amount not to exceed \$1,087.49; and

WHEREAS, it is in the best interest of the City of Dallas to apply for and accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the "Click It or Ticket" Mobilization Grant (Grant No. 2018-Dallas-CIOT-00001, CFDA No. 20.616), in the amount of \$74,999.00 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for the safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; provide a City's Federal Insurance Contributions Act costs in the amount of \$1,087.49; and sign a sub-grant agreement with the Texas Department of Transportation, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$74,999.00, in the "Click It or Ticket" Mobilization Grant Fund, Fund F548, Department DPD, Unit 3587, Object 3090.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$74,999.00 into the "Click It or Ticket" FY18 Mobilization Grant Fund, Fund F548, Department DPD, Unit 3587, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,087.49 for City's Federal Insurance Contributions Act costs related to the overtime expenditure from Fund 0001, Department DPD, Unit 2127, Object Codes 1302 and 1306.

SECTION 5. That the Chief Financial Officer is hereby authorized to reimburse funds in an amount not to exceed \$74,999.00 from the "Click It or Ticket" FY18 Mobilization Grant Fund, Fund F548, Department DPD, Unit 3587, Object 3090 to Fund 0001, Department DPD, Unit 2127, Object 5011 after the overtime expenditure is incurred.

April 11, 2018

SECTION 6. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 8. That this contract is designated as Contract No. DPD-2018-00005575.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: April 11, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Police Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an application for and acceptance of the National Incident-Based Reporting System Grant (Grant No. 3425501, State Award ID No. 2018-NB-ST-0024) in the amount of \$28,228 for the Dallas Police Department from the Office of the Governor, Criminal Justice Division (CJD) for the purchase of technology upgrades to augment current reporting capabilities for the period February 1, 2018 through February 28, 2019; **(2)** the establishment of appropriations in an amount not to exceed \$28,228 in the CJD-National Incident-Based Reporting System 18-19 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$28,228 in the CJD-National Incident-Based Reporting System 18-19 Fund; and **(4)** execution of the grant agreement - Not to exceed \$28,228 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

The Dallas Police Department (DPD) has historically reported crime statistics using the Uniformed Crime Report (UCR) system. Under the UCR system only the most serious crime within an incident is reported. The National Incident-Based Reporting System (NIBRS) provides a greater depth and detail of information on crimes statistics, for the Federal Government, State and City over the current UCR system. NIBRS will allow DPD to capture data on incident-related details such as the relationships between victims and offenders, the types and quantities of drugs involved, and the types of property damaged or stolen. The State of Texas, along with the Federal Government, has mandated NIBRS as the primary system to all municipalities by the year 2019.

On May 24, 2017, City Council authorized the acceptance of funding from the U.S. Bureau of Justice Statistics (BJS), provided through the Research Triangle Institute (RTI) International for the National Crime Statistics Exchange project (NCS-X) for the period May 24, 2017 through May 23, 2019 to facilitate DPD's participation in reporting their crime incident data to their state Uniformed Crime Report/NIBRS program to the Federal Bureau of Investigation, in an amount not to exceed \$135,300.00, by Resolution No. 17-0831.

BACKGROUND (continued)

Under this project, RTI will provide technical assistance to modify and enhance the department's current record management system to capture and report NIBRS-compliant crime data. Funds provided by BJS will be used to acquire NIBRS software.

This grant will supplement the grant funding previously authorized by Council. The grant will provide funding to purchase technology upgrades (desktop computers, monitors, port switches, Adobe licenses, etc.) to augment reporting capabilities.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 24, 2017, City Council authorized the acceptance of funding from the U.S. Bureau of Justice Statistics, provided through the Research Triangle Institute International for the National Crime Statistics Exchange project for the period May 24, 2017 through May 23, 2019 to facilitate the Dallas Police Department's participation in reporting their crime incident data to their state Uniformed Crime Report/National Incident Based Reporting System program to the Federal Bureau of Investigation by Resolution No. 17-0831.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on April 9, 2018.

FISCAL INFORMATION

Office of the Governor, Criminal Justice Division State Grant Funds - \$28,227.79

April 11, 2018

WHEREAS, on May 24, 2017, City Council authorized the acceptance of funding from the U.S. Bureau of Justice Statistics (BJS), provided through the Research Triangle Institute (RTI) International for the National Crime Statistics Exchange project (NCS-X) for the period May 24, 2017 through May 23, 2019 to facilitate the Dallas Police Department's participation in reporting their crime incident data to their state Uniformed Crime Report/National Incident Based Reporting System (NIBRS) program to the Federal Bureau of Investigation, in an amount not to exceed \$135,300, by Resolution No. 17-0831; and

WHEREAS, the City of Dallas was awarded the Criminal Justice Division (CJD)-National Incident-Based Reporting System 18-19 Fund; and

WHEREAS, the City of Dallas agrees that in the event of loss or misuse of the CJD funds, the City of Dallas assures that the funds identified as ineligible will be returned to the CJD; and

WHEREAS, the City of Dallas designates the City Manager or an Assistant City Manager as the grantees authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

WHEREAS, it is in the best interest of the City of Dallas to accept such funding.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to apply for and accept the National Incident-Based Reporting System Grant (Grant No. 3425501, State Award ID No. 2018-NB-ST-0024) in the amount of \$28,227.79 for the Dallas Police Department from the Office of the Governor, Criminal Justice Division for the purchase of technology upgrades to augment current reporting capabilities for the period February 1, 2018 through February 28, 2019; and sign the grant agreement and other documents required by the grant, approved as to form by the City Attorney.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$28,227.79 in the CJD-National Incident-Based Reporting System 18-19 Fund, Fund S324, Department DPD, Unit 3623, Object Codes 2731 and 2735.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$28,227.79 into the CJD-National Incident-Based Reporting System 18-19 Fund, Fund S324, Department DPD, Unit 3623, Revenue Code 6516.

April 11, 2018

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse grant funds in an amount not to exceed \$28,227.79 from the CJD-National Incident-Based Reporting System 18-19 Fund, Fund S324, Department DPD, Unit 3623, Object Codes 2731 and 2735.

SECTION 5. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That this contract is designated as Contract No. DPD-2018-00005880.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.