

PUBLIC SAFETY AND CRIMINAL JUSTICE
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2018 MAY 10 PM 2:50

CITY SECRETARY
DALLAS, TEXAS

MONDAY, MAY 14, 2018
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
11:00 A.M. – 12:30 P.M.

Chair, Council Member B. Adam McGough
Vice Chair, Council Member Philip T. Kingston
Domestic Violence Task Force Chair, Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Call to Order

1. April 23, 2018 PSCJ Committee Meeting Minutes
2. PS Dashboards
Jon Fortune, Assistant City Manager
City Manager's Office
3. Vacant Lots & Car Washes
Chief U. Renee Hall, Dallas Police Department

Deputy Chief Albert Martinez,
Dallas Police Department
4. Committee Action Matrix
Jon Fortune, Assistant City Manager
City Manager's Office
5. Upcoming Agenda Item(s)

May 23, 2018

- A. Draft Agenda Item: Authorize a three-year service contract for service and repair of washers/extractors for the Fire-Rescue Department – Gear Cleaning Solutions, LLC, only bidder - Not to exceed \$107,749 - Financing: General Funds (subject to annual appropriation)
- B. Draft Agenda Item: Authorize (1) a three-year service contract, with two one-year renewal options, to provide school crossing guard services – All City Management Services, Inc., most advantageous proposer of three - Not to exceed \$15,513,600; and (2) an increase in appropriations in an amount not to exceed \$200,000 in Management Services (Office of Strategic Partnerships and Government Affairs) from General Fund Contingency Reserve - Financing: General Funds (\$15,313,600) and Contingency Reserve Funds (\$200,000) (subject to annual appropriations)
- C. Draft Agenda Item: Authorize (1) an acquisition contract for the purchase and installation of an upgraded digital camera system, digital video recorder, and mapping system for the Dallas Police Department Helicopter Unit in the amount of \$2,096,208; and (2) a four-year service contract, with

two one-year renewal options, for maintenance, support, warranty, and cloud based video storage for the Dallas Police Department Helicopter Unit in the amount of \$462,518 - CNC Technologies, LLC, only proposer – Total not to exceed \$2,558,726 - Financing: General Funds (\$558,726) (subject to annual appropriations) and U.S. Department of Homeland Security Grant Funds (\$2,000,000)

Adjourn



B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex. Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety and Criminal Justice Committee Meeting Minutes

Meeting Date: Monday, April 23, 2018

Convened: 11:03 A.M.

Adjourned: 12:31 P.M.

Committee Members Present:

Council Member B. Adam McGough, Chair
Council Member Philip T. Kingston, Vice Chair
Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Committee Members Absent:

Other Council Members Present:

AGENDA:

Call to Order

1. April 9, 2018 PSCJ Committee Meeting Minutes

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the February 12, 2018 meeting minutes.

Motion made by: MPT Caraway

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: DMPT Medrano

Item passed on a divided vote:

Item failed on a divided vote:

2. PS Dashboards

Presenter(s): EAC David Pughes, DPD, DFR Chief David Coatney, Gloria Lopez Carter, Court and Detention Services

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the March Public Safety Dashboards. Assistant Chief Pughes discussed the average response time to calls. Mayor Pro Tem Caraway commented we still need additional officers. CM Felder asked for more data within his district as he had an increase in deaths for the month of March. Chief Coatney notified the council that there were no significant fires for the month of March. Handouts were provided to council. No questions/comments for court and detention services.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. Integrated Health Clinic

Presenter(s): Christie Myers, Neighbor Up, Dr. Madhukar Trivedi, UT Southwestern, Ron Stretcher, Meadows Mental Health Policy

Information Only:

Action Taken/Committee Recommendation(s):

The briefing given introduced a collaborative health care center providing mental health and primary care services in southern Dallas. The site plan concept is comprised of a clinic, education facility and counseling and/or wrap around services station. The representatives of the potential clinic explained the need in the area and that Councilmember Atkins is aware that this project would take place in his district. The council was very responsive to the clinic and asked for next steps. Chair McGough stated council needs to contact state representatives to gain support behind this project. Currently, plans for Dallas Police and Fire services at the facility have not been established.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. School Crossing Guards

Presenter(s): Chief of Staff Kimberly Tolbert, Director of Transportation Michael Rogers, Assistant Director Cheritta Johnson

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with an update on school crossing guards. In January 2018, City Council authorized a settlement to the lawsuit with Dallas County Schools not to exceed \$2.4M for DCS Crossing Guard payroll. Remaining costs through July 2018 are currently estimated at \$619,146.76. Since the last discussion, the City Manager now participating in dissolution committee meetings and confirmed Dallas County to call the election August 20th for placement of \$1.50 additional value registration fee (for the Child Safety Trust Fund) on November ballot. Transportation Director Mike Rogers, presented a condensed school crossing guard assessment to three justifications: 1) 20 or more unsupervised students crossing, 2) students are crossing four or more lanes, 3) exposure index or gap study warrant is met.

CM Felder asked about MWB, staff responded that contract details with proposed vendor are still being discussed and an assessment has not yet been completed by the City.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Committee Action Matrix

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with responses to the requests/questions asked during previous Committee meetings along with an updated action matrix.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

6. Upcoming Agenda Item

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

No questions/comments were presented regarding the April 25, 2018 upcoming agenda item.

APPROVED BY:

ATTEST:

B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

Victoria Cruz, Coordinator
Public Safety and Criminal Justice Committee

Memorandum



DATE May 9, 2018
TO Honorable Members of the Public Safety and Criminal Justice Committee
SUBJECT **Public Safety Dashboards**

On Monday, May 14, 2018 you will be presented with the April 2018 Public Safety Dashboards for the Dallas Police, Fire-Rescue and the Court and Detention Services Departments.

The dashboards are intended to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. You will be able to use the dashboards to monitor trends and focus on areas that need immediate attention.

The Public Safety Dashboards are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Dallas Police Department Dashboard 4/30/2018

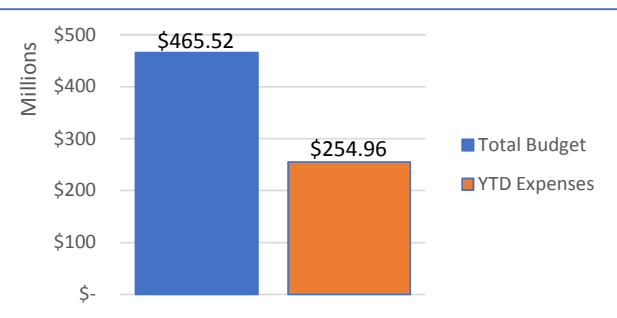
FY17-18 BUDGET ESTIMATE APRIL

UNIFORM CRIME REPORTING APRIL

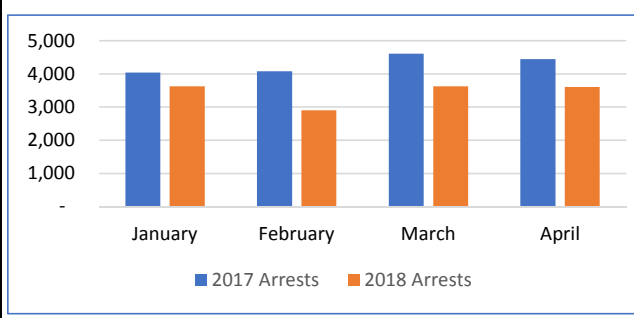
Sworn Overtime*



Total Budget



Total Arrests



Crime***

Year to Date Crime January 1, 2018 - April 30, 2018					
Offense	2018	2017	Count DIFF	% Change	Clearance Rate
Murder	54	53	1	1.9%	81.5%
Sexual Assault	282	261	21	8.0%	56.0%
Agg Assault	1,278	1,678	-400	-23.8%	53.2%
Robbery Business	196	282	-86	-30.5%	28.1%
Robbery Individual	796	1,103	-307	-27.8%	17.2%
Sub-Total	2,606	3,377	-771	-22.8%	41.2%
Burglary Business	1,357	1,338	19	1.4%	4.1%
Burglary Residence	1,648	1,928	-280	-14.5%	5.3%
Theft	7,584	8,014	-430	-5.4%	7.4%
UUMV	2,837	2,445	392	16.0%	10.1%
Sub-Total	13,426	13,725	-299	-2.2%	7.4%
Total	16,032	17,102	-1,070	-6.3%	12.9%

SWORN STAFFING AND HIRING

Function	2018 Assigned	2017 Assigned	2016 Assigned
CBD	102	98	108
Central	196	196	228
NE	313	315	346
SE	314	310	334
SW	275	277	311
NW	217	218	263
NC	179	183	222
SC	293	291	306
Nuisance Abatement	3	4	4
Patrol Total	1,892	1,892	2,122
Administrative**	497	497	515
Investigations & Tactical	645	669	725
Total	3,034	3,058	3,362

PATROL PERFORMANCE MONTH TO DATE

Function	Crime Change by Division			Response time	
	Violent Crime	Property Crime	Total	Priority 1	Priority 2
Central	-8.96%	1.42%	0.00%	6.72	16.17
NE	-2.33%	-10.95%	-9.49%	8.93	23.67
SE	-15.64%	-13.35%	-13.99%	8.27	19.56
SW	-26.35%	-16.40%	-18.48%	7.51	18.99
NW	-10.84%	-10.99%	-10.97%	10.06	23.73
NC	-19.15%	7.69%	4.81%	9.56	23.44
SC	-19.69%	-2.34%	-8.13%	7.61	21.69
Nuisance Abatement	*CBD crime and response time data included in Central				

INTERNAL AFFAIRS

Complaint Type	2018 YTD	2017 YTD	% Change
	Investigations Completed	87	63
Use of Force Complaints Received	4	8	-50.0%

Month to Date Crime April 1, 2018 - April 30, 2018

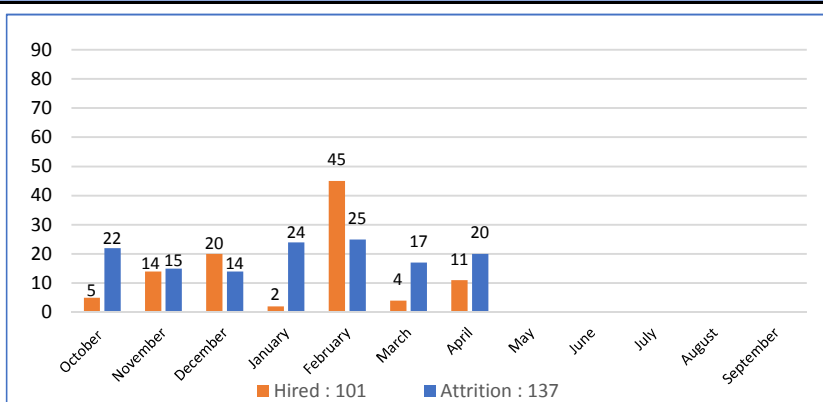
Offense	This Month	This Month LY	Count DIFF	% Change	Clearance Rate
Murder	15	9	6	66.7%	73.3%
Sexual Assault	68	73	-5	-6.8%	50.0%
Agg Assault	330	459	-129	-28.1%	47.6%
Robbery Business	43	67	-24	-35.8%	34.9%
Robbery Individual	187	256	-69	-27.0%	12.8%
Sub-Total	643	864	-221	-25.6%	37.5%
Burglary Business	350	486	-136	-28.0%	3.1%
Burglary Residence	484	323	161	49.8%	4.5%
Theft	2,004	1,987	17	0.9%	6.5%
UUMV	706	614	92	15.0%	8.6%
Sub-Total	3,544	3,410	134	3.9%	6.3%
Total	4,187	4,274	-87	-2.0%	11.1%

COMMUNICATIONS

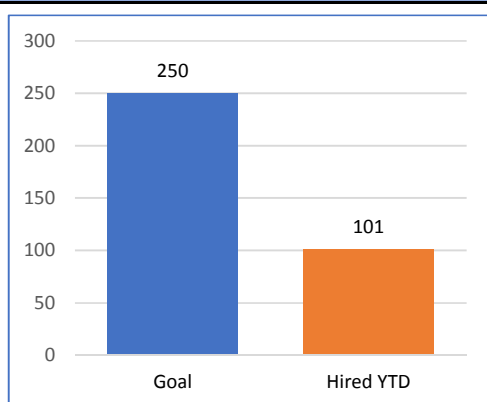
Special Assignment			Task Force Staffing		
Assigned	Temporary Special Assignment	Actual	Assigned	Task Force Assigned	Actual
1,892	55	1,837	645	36	609

911 Call Center Information		
911 Calls YTD	April Avg Answer	April Service Level
519,772	2 Seconds	94.90%

FY 17-18 Hiring and Attrition



FY17-18 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	April-2018	April-2017
Major Disturbance	34,282	9,211	10,068
Other Incidents	18,902	5,458	5,416
Other Escalated	15,995	4,248	4,718
Suspicious Person	9,091	2,454	2,706
Minor Accident	8,259	2,188	2,388
Loud Music	6,885	1,958	2,278
Business Alarm	6,350	1,615	1,274
Major Accident	5,649	1,437	1,547
Burg Motor Veh	4,470	1,290	1,136
911 Hang-up	2,903	720	888

911 Operator Staffing			
Trainee	Operator	Actual	Authorized
13	99	112	122

Dispatched Calls and Response Time

Month to Date April 30th	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	YTD Total Dispatched 911 Calls
2018	8.32	20.97	62.26	94.67	183,612
2017	8.57	24.37	77.31	95.96	193,178

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

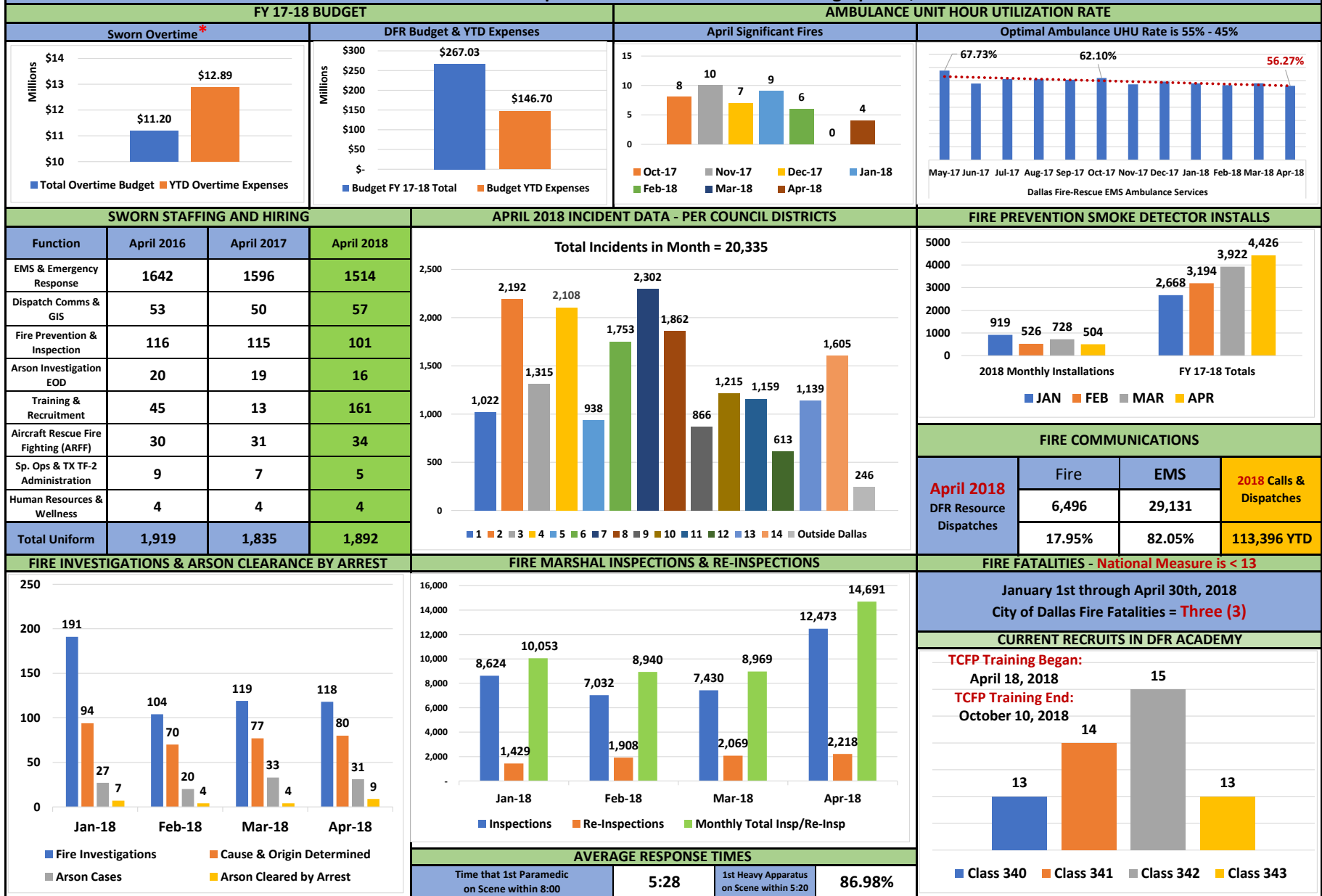
**Administrative includes Office of the Chief of Police

***Clearance Rates - When the homicide clearance rate exceeds 100% in any given month, that is because credit for solving a murder is given when the murder is actually solved. So if there is an open investigation for a murder offense that occurred in 2016 and the case is solved in 2017, the credit for the resolution is taken in 2017

****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

Dallas Fire-Rescue Department Dashboard: Month Ending April 30, 2018

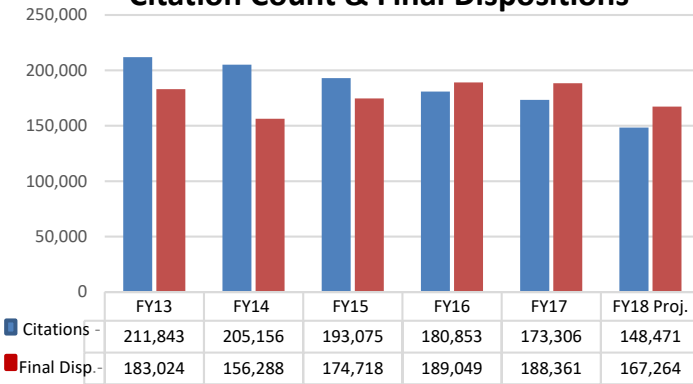


Notes:

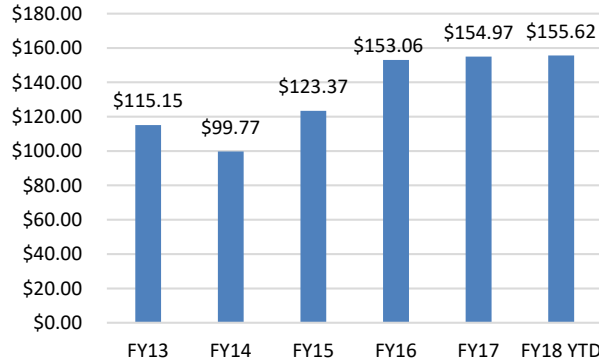
* Overtime has been created by attrition; DFR has implemented methods to reduce, including delaying a Fire Cadet class, (reduces overall expenses by 2.2 million this year). Additionally, DFR is coordinating with OFS to ensure adequate funding moving forward.

Municipal Court Dashboard: Month Ending April 30, 2018

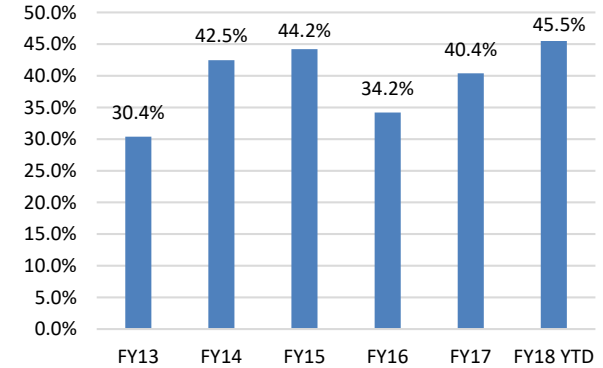
Citation Count & Final Dispositions



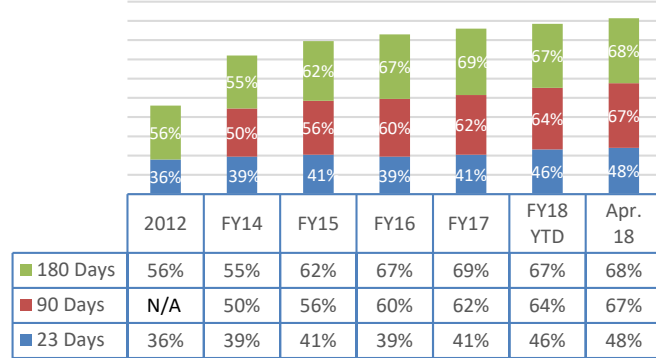
Average Collection Per Citation



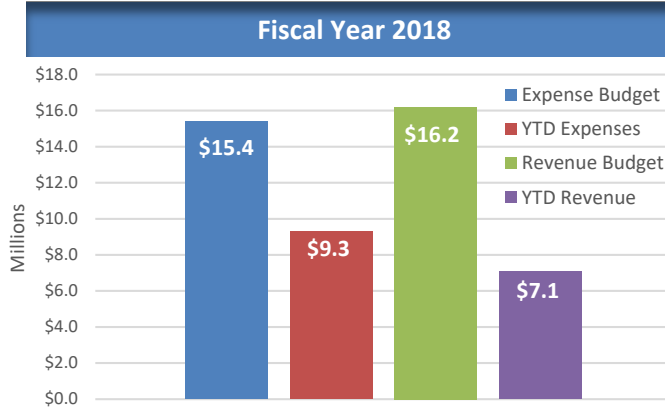
Citations Issued Electronically



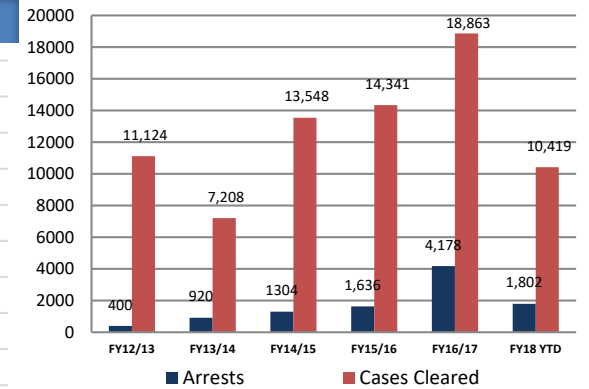
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



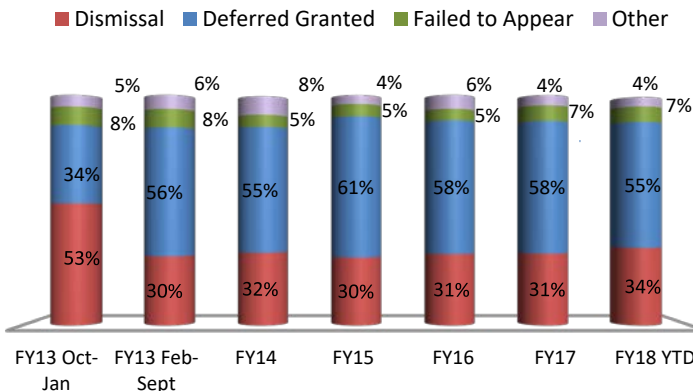
Municipal Court Budget



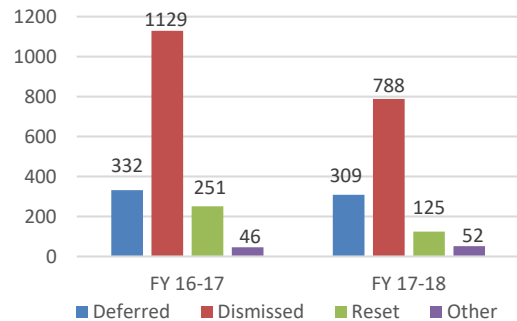
Warrant Enforcement



Docketed Court Room Activity

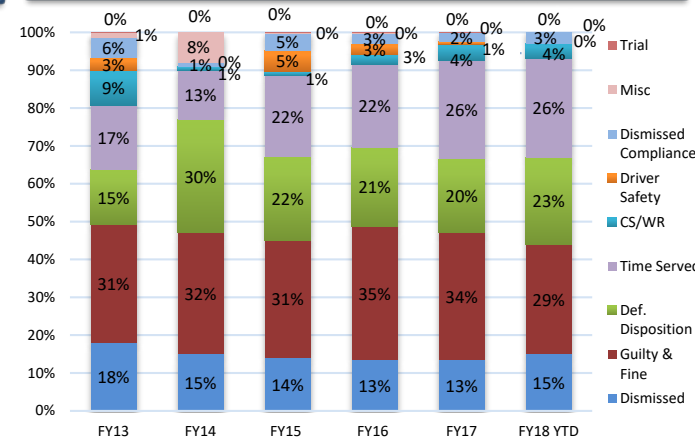


April Trial Phase Only*



* This data is included in the Docketed Courtroom Activity

Courthouse Dispositions



Memorandum



DATE May 10, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Vacant Lots and Car Washes**

On Monday, May 14, 2018, you will be briefed on Vacant Lots and Car Washes by the Dallas Police Department. This presentation discusses the issues and concerns on vacant lots and car washes. Goals will be articulated on how to improve quality of life and reduce crime in and near the immediate area. This presentation will speak to both efforts of compliance through a partnership with business owners and enforcement. The department will also present solutions by utilizing various city departments in abating non-crime nuisances, empowering the community and having productive land use.

The briefing is attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Vacant Lots and Car Washes

Public Safety Criminal Justice Committee
May 14, 2018

U. Reneé Hall
Chief of Police
Dallas Police Department

Albert R. Martinez
Deputy Chief
Dallas Police Department



Presentation Overview

- Vacant Lots and Car Washes
 - Purpose
 - Issues on vacant lots/car washes
 - Crime on vacant lots/ car washes
 - Goals
 - Enforcement
 - Next steps



Background/History

- Vacant Lots and Car Washes
 - Awareness of issue
 - Working with Code and City Attorney's Office
 - Focus on southern areas due to regularity



Purpose

- Vacant Lots and Car Washes
 - Issues
 - Goals
 - Enforcement
 - Solutions



Issues on Vacant Lots

- Un-kept lots create cycle of deterioration
- High weeds
- Trash build up
- Becomes illegal dumping ground
- Quality of life issues for immediate neighborhoods
 - Increased crowds and traffic
 - Drug use
 - Loud music



Crime on Vacant Lots

- Public intoxication
- Theft of property
- Arrests of wanted persons
- Drug-related arrests
- Robbery of individuals
- Assaults
- Aggravated assaults



Goals

- Reduce crime
- Abate non-crime nuisances
- Stop the deterioration
- Productive land use
- Improve the quality of life generally in the neighborhood
- Empower the community



Vacant Private Lots

- First Approach: Cooperative effort with property owners
 - Empowering the property owners and other members of the community
 - No Trespassing signs for private lots when Criminal Trespass Affidavit (CTA) is signed by owner
 - Maintain the property
 - Other CPTED principles
 - Reach out to neighboring property owners



City Maintained Lots

- Partnering with other City departments is the best approach
- Examples:
 - No Trespassing
 - Criminal Trespass Affidavits (CTAs) are utilized
 - Code and Community Prosecution worked together to place No Trespassing signs for city-owned or maintained lots
 - DPD enforcement of No Trespassing signs
 - Restricted Parking
 - Community Prosecution, Streets, and DPD restricted parking around city-owned or maintained lots.



Issues at Car Washes

- Open air drug sales
 - Noise
 - Traffic Congestion
 - Racing
- Prevents legitimate use of the property
- Becomes the hub for crime
 - Prostitution
 - Illegal selling of property
- Drugs and weapons
- Escalation to violent crimes

Goals

- Reduce crime
- Abate nuisance concerns
- Productive land use
- Help the neighborhood's appeal
- New tax base



Enforcement

- **Code Compliance**

- Minimum property standards
- Open and vacant
- Illegal vending



Enforcement

- **Police**

- Have & will conduct police enforcement planned operations
- Determine type of criminal activity
- Leverage compliance by owner(s)
- Habitual Criminal Properties and RISK case

Next Steps

- Establish intelligence database
 - Use existing technology
 - Documents the complaint
 - Tracks comprehensive efforts for compliance
 - Notes efforts by the property owners



Next Steps

- Multi-layered City Department effort
 - City Attorney's Office (Community Prosecution and Collections)
 - Code Compliance
 - Police
 - Fire
 - Public Works
 - Transportation
 - Housing
 - Real Estate
 - Office of Homeless Solutions



Next Steps

- Engage owners to implement crime prevention methods
- Encourage redevelopment of vacant properties

Vacant Lots and Car Washes

Public Safety Criminal Justice Committee

May 14, 2018

Albert R. Martinez
Deputy Chief
Dallas Police Department



Memorandum



DATE May 9, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix					
	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Kingston	Provide a report that includes data on the Juvenile Curfew Program	10/9/2017	Chief Hall	Scheduled for June 25
2	Felder	Provide update on Shot Spotter Program	4/2/2018	Chief Hall	Attached
3	Felder	Provide update on Home Relocation Down Payment Assistant Program	4/2/2018	Chief Hall	Attached
4	PSCJ	Provide additional details on priority dispatch: current EMS response and transport cost, summary of policy issues for priority dispatch, cost of alternative response vehicle, etc.	4/9/2018	Chief Coatney	Attached
5	McGough	Provide a report and discuss the TAAG areas	4/26/2018	Chief Hall	Scheduled for future PSCJ meeting
6	Kingston	Discuss expense of city & release to driving while license invalid	5/4/2018	Chief Hall	Pending Research
7	Kingston	Provide a report on Marijuana cite & release service implementation	5/5/2018	Chief Hall	Pending Research
8	McGough	Integrated Health Clinic next steps	5/10/2018	ACM Fortune	Pending Research
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
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20					

Attachment

Committee Action Matrix

May 14, 2018 Requests/Responses

2) Provide update on Shot Spotter Program

Chief Hall met with representatives from shot spotter for a presentation. It was determined that shot spotter would not be an effective tool unless the optional video interface was also purchased. The cost for the minimum target area of three square miles would be \$254,000 for the initial startup and \$195,000 annually. To be an effective tool for the police department it would require a commitment of a team of officers that could be deployed immediately to respond to shot spotter notifications. Given the current departmental staffing shortage and budget, it has been determined that the costs associated with this minimal amount of coverage area could be better utilized to fund other technology or overtime initiatives that could target areas of violent crime and support Project Safe Neighborhood.

3) Home Relocation Down Payment Assistance Program

The Dallas Police Department has a down payment assistance program for officers that choose to live in Dallas. The program has not been utilized at the level the department would like with only 11 officers taking advantage of this program in the last two years. The department is now publicizing the program throughout the department to entice officers to live in the city and provide them with an additional financial benefit. The department has put the following strategies in place:

- This benefit has been incorporated into our recruiting program as an additional incentive to join the department.
- The down payment assistance program is being promoted to recruits as they complete their academy training and are looking to move near their patrol assignment.
- The Public Information Office is sending direct emails to all active officers encouraging officers to participate in the program.

4) Provide additional details on priority dispatch: current EMS response and transport cost, summary of policy issues for priority dispatch, cost of alternative response vehicle, etc.

Please see attached memo and documents.

Memorandum



CITY OF DALLAS

DATE May 3, 2018

TO Jon Fortune, Assistant City Manager

SUBJECT PSCJC Information Request Response

During the call for questions with the Public Safety and Criminal Justice Committee (PSCJC) on April 9, 2018, committee members requested responsive information related to Priority Dispatch and Dallas Fire-Rescue EMS response information. The data attached and listed below encompasses the time frame of 2008 to the first quarter of 2018.

The Dallas City Council sets the Fee Schedules via adopted ordinances. The Dallas Fire-Rescue (DFR) Department EMS Transport Fee Schedule was last updated in Fiscal Year 2016-17, Ordinance 30215, #161529, approved on September 16, 2016. As of today, May 3, 2018, the EMS Transport Fees are:

- ***“\$1,578 for each transport of a resident of the City of Dallas to a hospital and \$1,678 for each transport of a nonresident of the City of Dallas to a hospital.”***
- ***“\$125 for treatment of a person who is not transported by ambulance.”***

In Fiscal Year 2015-16, the EMS Transport Fees were:

- ***“\$1,485 for each transport of a resident of the City of Dallas to a hospital and \$1,578 for each transport of a nonresident of the City of Dallas to a hospital.”***
- ***“\$125 for treatment of a person who is not transported by ambulance.”***

Prior to Fiscal Year 2015-16, the EMS Transport Fees remained the same for over twenty years and were:

- ***“\$800 for each transport of a resident of the City of Dallas to a hospital and \$900 for each transport of a nonresident of the City of Dallas to a hospital.”***
- ***“\$25 for treatment of a person who is not transported by ambulance.”***

Related documents are:

- FY15-16 Fee Ordinance 29879, #151787
- FY16-17 Fee Ordinance 30215, #161529
- City of Dallas Fire-Rescue Rule on Level of Service Billing No. 2011-6

On JANUARY 22, 2018, The Meadows Mental Health Policy Institute (MMHPI), Dallas Fire-Rescue Department (DFR), Dallas Police Department (DPD), and Parkland Health and Hospital System announced the launch of the Rapid Integrated Group Healthcare Team (RIGHT) pilot program, which will provide a comprehensive emergency response to call involving health emergencies. The first-of-its-kind program in Texas is an innovative partnership involving specialty-trained and equipped paramedics, police officers, and mental health professionals who will respond as a single coordinated team to safely and effectively manage patients experiencing behavioral emergencies.

Respectfully Submitted,

Ted O. Padgett, Jr, Chief of Staff
Dallas Fire-Rescue Department

COUNCIL DISTRICT	DFR EMS PERCENTAGE OF TOTAL INCIDENTS 2008-2018
1 GRIGGS	77.11%
2 MEDRANO	77.18%
3 THOMAS	75.44%
4 CARAWAY	84.12%
5 CALLAHAN	80.32%
6 NARVAEZ	75.19%
7 FELDER	80.83%
8 ATKINS	81.41%
9 CLAYTON	71.40%
10 McGOUGH	73.28%
11 KLEINMAN	69.71%
12 GREYSON	68.85%
13 GATES	65.10%
14 KINGSTON	66.22%
COUNCIL DISTRICT	74.73% AVG. *

- (EMS Response Averaged 74.73% of the Dallas Fire-Rescue Department Total Response Volume)

CALENDAR YEAR	YEARLY EMS INCIDENTS	EMS APPARATUS DISPATCHED	ANNUAL VOLUME CHANGE	PERCENTAGE CHANGE FROM PREVIOUS YEAR	CITY OF DALLAS POPULATION	DFR BUDGET
2008	162,894	259,224	N/A	N/A	1,188,580	\$ 189,301,299
2009	158,740	256,570	-4154	-2.55%	1,192,851	\$ 202,156,881
2010	160,638	258,723	1,898	1.19%	1,197,816	\$ 201,251,978
2011	167,121	267,271	6,483	4.04%	1,218,664	\$ 195,131,528
2012	177,139	285,775	9,918	5.99%	1,241,624	\$ 205,558,247
2013	182,065	295,641	5,126	2.89%	1,258,016	\$ 203,346,159
2014	188,802	309,785	3,263	1.79%	1,277,376	\$ 219,029,468
2015	195,164	325,048	6,362	3.37%	1,297,327	\$ 228,008,576
2016	207,194	355,334	12,030	6.16%	1,317,929	\$ 239,567,341
2017	207,907	361,633	713	0.03%	1,338,885	\$ 254,602,513

From the low of EMS Incidents in 2009 (158,740) until 2017 (207,907), Volume has increased by 32.23% in eight (8) years.

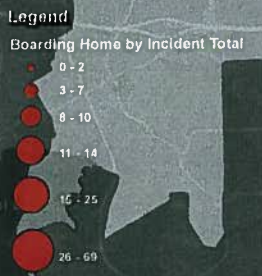
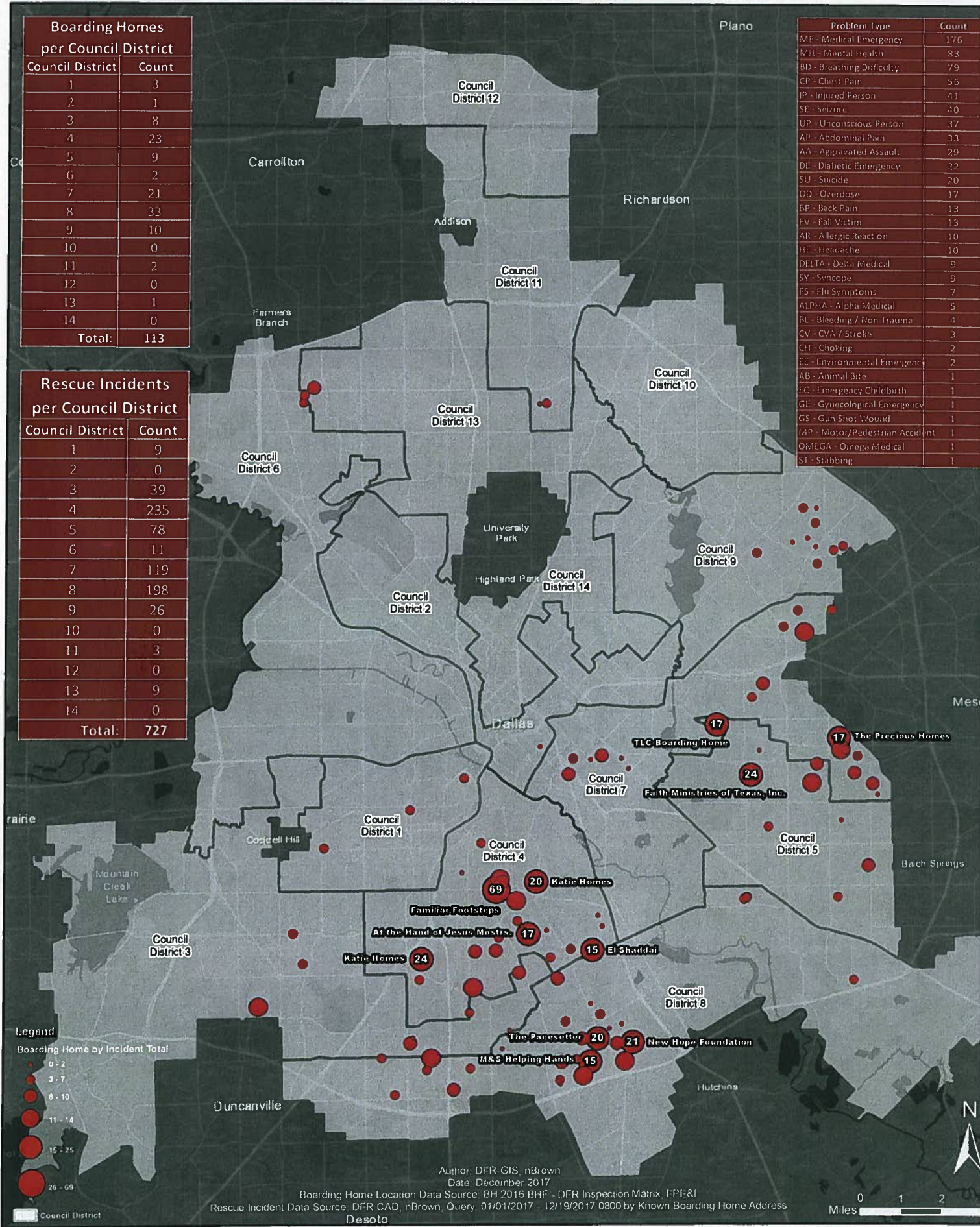
PROBLEM CODE	10 Year Total	% of 10 Year Total
05 - MVA - People Pinned	14,601	0.50%
09 - Assist Invalid	46,417	1.59%
19 - First Aid	447	0.02%
43 - Personal Alarm	16,485	0.56%
AA - Aggravated Assault	132,636	4.54%
AB - Animal Bite	6,888	0.24%
AP - Abdominal Pain	74,356	2.54%
BD - Breathing Difficulty	238,444	8.16%
BL - Bleeding / Non-Trauma	16,896	0.58%
BP - Back Pain	16,386	0.56%
BV - Burn Victim	2,228	0.08%
CA - Criminal Assault	3,276	0.11%
CH - Choking	10,804	0.37%
CP - Chest Pain	256,255	8.77%
CV - CVA / Stroke	36,158	1.24%
DE - Diabetic Emergency	62,068	2.12%
DR - Drowning / Water	813	0.03%
EC - Emergency Childbirth	25,872	0.89%
EE - Environmental	5,550	0.19%
ET - Emergency Transfer	337	0.01%
FV - Fall Victim	12,254	0.42%
GE - Gynecological	32,715	1.12%
GS - Gun Shot Wound	21,718	0.74%
HE - Headache	22,283	0.76%
HI - Head Injury	14,633	0.50%
IA - Industrial Accident	6,460	0.22%
IP - Injured Person	22,130	0.76%
MA - Minor Accident	225,735	7.72%
MC - Motorcycle Accident	3,933	0.13%
ME - Medical Emergency	59,380	2.03%
MH - Mental Health	476,813	16.31%
MP - Motor/Pedestrian	37,222	1.27%
MV - Motor Vehicle	74,188	2.54%
OD - Overdose	580,158	19.85%
SB - Standby Assist Police	39,909	1.37%
SE - Seizure	10,566	0.36%
ST - Stabbing	87,716	3.00%
SU - Suicide	23,368	0.80%
SY - Syncope	17,242	0.59%
UP - Unconscious Person	218,057	5.91%
Ten Year Totals	2,923,184	100.00%



Boarding Homes per Council District	
Council District	Count
1	3
2	1
3	8
4	23
5	9
6	2
7	21
8	33
9	10
10	0
11	2
12	0
13	1
14	0
Total:	113

Rescue Incidents per Council District	
Council District	Count
1	9
2	0
3	39
4	235
5	78
6	11
7	119
8	198
9	26
10	0
11	3
12	0
13	9
14	0
Total:	727

Problem Type	Count
ME - Medical Emergency	176
MH - Mental Health	83
BD - Breathing Difficulty	79
CP - Chest Pain	56
IP - Injured Person	41
SE - Seizure	40
UP - Unconscious Person	37
AP - Abdominal Pain	33
AA - Aggravated Assault	29
DE - Diabetic Emergency	22
SU - Suicide	20
OD - Overdose	17
BP - Back Pain	13
FV - Fall Victim	13
AR - Allergic Reaction	10
HL - Headache	10
DELTA - Delta Medical	9
SY - Syncope	9
FS - Flu Symptoms	7
ALPHA - Alpha Medical	5
BL - Bleeding / Non Trauma	4
CV - CVA / Stroke	3
CH - Choking	2
EE - Environmental Emergency	2
AB - Animal Bite	1
EC - Emergency Childbirth	1
GF - Gynecological Emergency	1
GS - Gun Shot Wound	1
MP - Motor/Pedestrian Accident	1
OMEGA - Omega Medical	1
ST - Stabbing	1

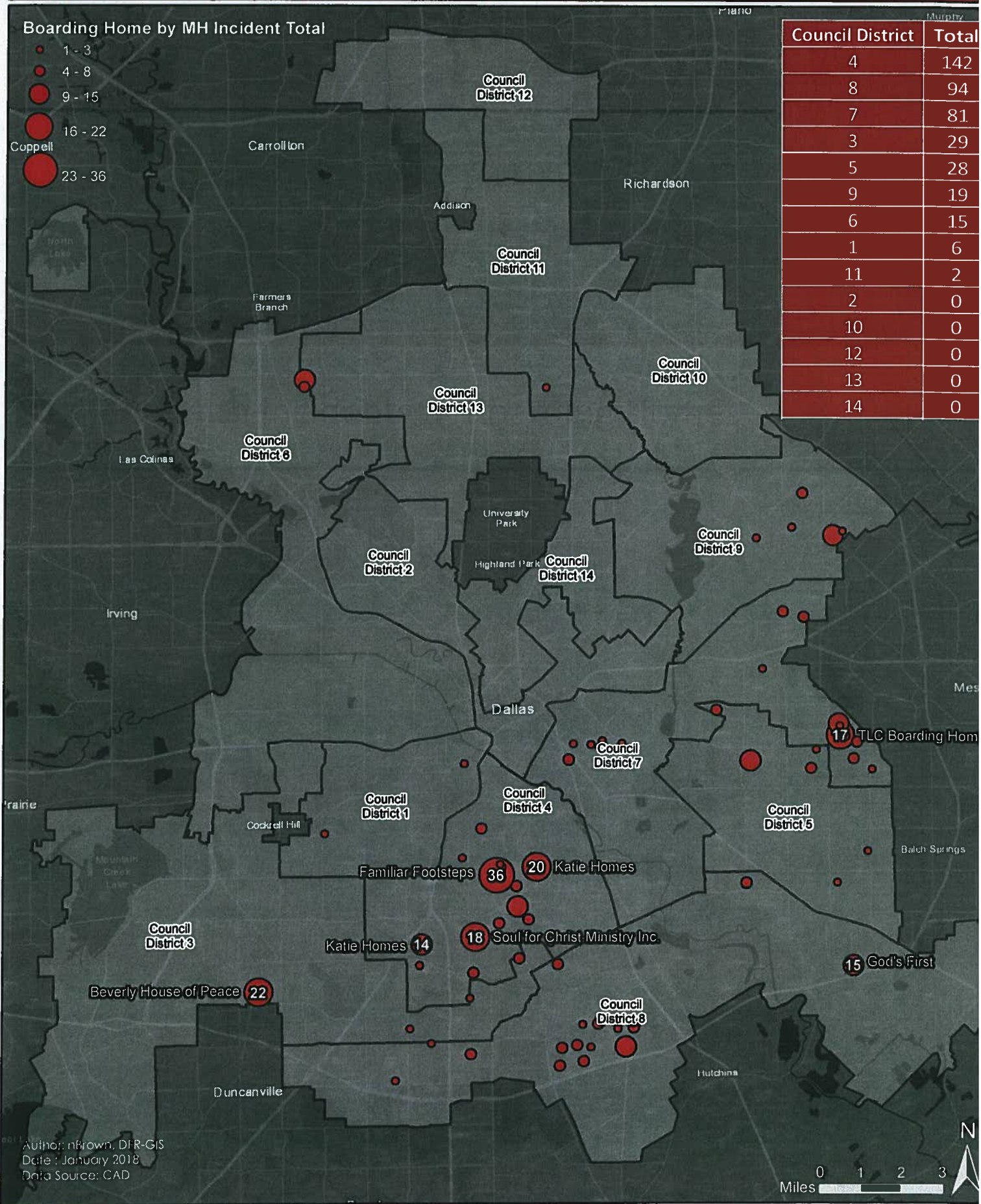
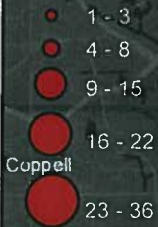


Mental Health Incidents at Boarding Homes

January 1, 2017 - December 31, 2017, CAD Problem Codes: 46, 46A & MH

Total
416

Boarding Home by MH Incident Total



Council District	Total
4	142
8	94
7	81
3	29
5	28
9	19
6	15
1	6
11	2
2	0
10	0
12	0
13	0
14	0

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: May 23, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year service contract for training, service, and repair of washers/extractors for the Fire-Rescue Department - Gear Cleaning Solutions, LLC, only bidder - Not to exceed \$107,749 - Financing: General Funds (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services for a specific term, which are ordered on an as needed basis.

This service contract will provide training, service, and repair of washers/extractors for the Fire-Rescue Department (DFR). DFR has 58 fire stations of which 18 are equipped with a washer/extractor for cleaning firefighters' personal protective equipment (PPE) to remove debris and carcinogens. In 2017 DFR responded to 43,783 fire related incidents.

PPEs require a level of cleaning strong enough to maintain the safety properties of the gear but not so rigorous as to jeopardize the integrity of the protective materials. The washer/extractor is a hard mount commercial grade laundering system designed specifically to address the needs of firefighters striving to maintain their ensembles to National Fire Protection Association (NFPA) 1851 standards while keeping the cost of operation and ownership low. DFR currently has a set schedule for annual advanced inspection, cleaning, and repairs of PPEs performed by Gear Cleaning Solutions, LLC offsite per NFPA 1851 standards and is in the process of transitioning to bi-annual mandatory inspections.

BACKGROUND (continued)

Because frequent cleaning of contaminated PPEs is vitally important to mitigate firefighters' negative health effects, washer/extractors are being installed in all new fire stations. When a cleaning is required outside the mandatory annual inspection, firefighters contact the manager over the quartermaster who will then have the items picked up by an internal safety officer. Frequent training classes must be held on advanced cleaning because operation of the washer/extractors to clean PPEs must be done only by specially trained personnel. The washer/extractors are in almost constant use so routine and preventative maintenance is needed to extend its useful life and avoid any lapse in availability.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 2,945 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on May 14, 2018.

FISCAL INFORMATION

General Funds - \$107,748.75 (subject to annual appropriations)

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$107,748.75	Other Services	23.80%	0.00%	\$0.00

- This contract does not meet the M/WBE goal of 23.80%, but complies with good faith efforts

BID INFORMATION

The Office of Procurement Services received the following bid from solicitation number BP1703. We opened it on October 20, 2017. We recommend the City Council award this service contract in its entirety to the only bidder.

*Denotes only bidder

<u>Bidder</u>	<u>Address</u>	<u>Amount</u>
*Gear Cleaning Solutions, LLC	333 Pfingsten Road Northbrook, IL 60062	\$107,748.75

Note: The Office of Procurement Services conducted a single bid review and found no exceptions.

OWNER

Gear Cleaning Solutions, LLC

Rick Johnson, President
Tim Tomlinson, Vice President

May 23, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a service contract with Gear Cleaning Solutions, LLC (VS0000028079), approved as to form by the City Attorney, for training, service, and repair of washers/extractors for the Fire-Rescue Department, for a term of three years, in an amount not to exceed \$107,748.75. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Gear Cleaning Solutions, LLC shall be based only on the amount of the services directed to be performed by the City and properly performed by Gear Cleaning Solutions, LLC under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$107,748.75 (subject to annual appropriations) to Gear Cleaning Solutions, LLC from Service Contract No. DFD-2018-00005900.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: May 23, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department
Office of Emergency Management

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an acquisition contract for the purchase and installation of an upgraded digital camera system, digital video recorder, and mapping system for the Dallas Police Department Helicopter Unit in the amount of \$2,096,208; and **(2)** a four-year service contract, with two one-year renewal options, for maintenance, support, warranty, and cloud based video storage for the Dallas Police Department Helicopter Unit in the amount of \$462,518 - CNC Technologies, LLC, only proposer – Total not to exceed \$2,558,726 - Financing: General Funds (\$558,726) (subject to annual appropriations) and U.S. Department of Homeland Security Grant Funds (\$2,000,000)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for goods or services, for a specific term, which are ordered on an as needed basis.

These contracts will allow for the purchase and installation of an upgraded digital camera system, digital video recorder, mapping system as well as four-years of maintenance, support, warranty, and cloud based video storage for the Dallas Police Department (DPD) Helicopter Unit. These systems will provide a complete, state-of-the-art helicopter-based digital recording system capable of securely delivering video to a fixed receiving location, a variety of mobile command posts, and handheld receivers and monitors throughout the City. The contract allows for cloud based storage and an efficient and secure means to download the video. DPD operates two Bell 206B3 helicopters that provide air support 24 hours a day, 7 days a week.

BACKGROUND (continued)

Air support is a tremendous force multiplier, allowing any given force size to maintain a broader area of responsibility than would be possible by conventional means. A helicopter can reduce response time and has the capability of providing a “birds-eye” view while covering a large area in a relatively short period of time. A helicopter also reduces both the amount of time and number of ground officers required to safely secure an incident or call for service.

The mission of the unit is to provide air support to the geographic patrol divisions and specialized units of the DPD and to enhance officer and public safety, and reduce the incidence of crime. To accomplish this mission the unit provides rapid response, tactical insight and airborne assessments of incidents in a safe and professional manner.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 1,615 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendor meets this requirement.

A seven-member committee from the following departments reviewed and evaluated the qualifications:

- Dallas Police Department (2)
- Department of Communication and Information Services (2)
- Dallas Marshal's Office (1)
- Office of Business Diversity (1)*
- Office of Procurement Services (1)*

*The Office of Procurement Services only evaluated cost and the Office of Business Diversity only evaluated the Business Inclusion and Development Plan.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria :

- Capabilities and experience 15%
- Functional match 15%
- Technical match 25%
- Cost 30%
- Business Inclusion and Development Plan 15%

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on May 14, 2018.

FISCAL INFORMATION

U.S. Department of Homeland Security Grant Funds - \$2,000,000.00
General Funds - \$558,725.54 (subject to annual appropriations)

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$2,558,726.00	N/A	N/A	N/A	N/A

- M/WBE Goal Waived
- No M/WBE Availability

PROPOSAL INFORMATION

The Office of Procurement Services received the following bid from solicitation number BXZ1801. We opened it on April 6, 2018. We recommend the City Council award this service contract to the only proposer

<u>Proposer</u>	<u>Address</u>	<u>Score</u>	<u>Amount</u>
CNC Technologies, LLC	4980 Vanderbilt Street Suite 102 Ontario, CA 91761	82.00%	\$2,558,725.54

Note: The Office of Procurement Services conducted a only proposer review and found no exceptions.

OWNER

CNC Technologies, LLC

Clayton Thom, Managing Partner
Alex Giuffrida, Managing Partner
Ron Magocsi, Managing Partner
Eric Weidner, Managing Partner

May 23, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign **(1)** an acquisition contract for the purchase and installation of an upgraded digital camera system, digital video recorder, and mapping system for the Dallas Police Department Helicopter Unit in the amount of \$2,096,207.54; and **(2)** a four-year service contract, with two one-year renewal options, for maintenance, support, warranty, and cloud based video storage for the Dallas Police Department Helicopter Unit in the amount of \$462,518.00 with CNC Technologies, LLC (VS94727), approved as to form by the City Attorney, in a total amount not to exceed \$2,558,725.54. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to CNC Technologies, LLC shall be based only on the amount of the services directed to be performed by the City and properly performed by CNC Technologies, LLC under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$2,558,725.54 (subject to annual appropriations) to CNC Technologies, LLC from Service Contract No. DPD-2018-00006037 from the following appropriations:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>	<u>Encumbrance/Contract No.</u>
F511	MGT	2758	4890	\$2,000,000.00	DPD-2018-00006037
0001	DPD	2156	3110	\$ 462,518.00	DPD-2018-00006037
0001	DPD	2156	4890	\$ 96,207.54	DPD-2018-00006037

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: May 23, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
City Manager's Office
Office of Strategic Partnerships & Government Affairs

CMO: Elizabeth Reich, 670-7804
T.C. Broadnax, 670-3297
Kimberly Bizer Tolbert, 670-3302

MAPSCO: N/A

SUBJECT

Authorize **(1)** a three-year service contract, with two one-year renewal options, to provide school crossing guard services - All City Management Services, Inc., most advantageous proposer of three in an amount not to exceed \$15,513,600; and **(2)** an increase in appropriations in an amount not to exceed \$200,000 in the Office of Management Services (Office of Strategic Partnerships and Government Affairs) budget from \$29,020,965 to \$29,220,965 - Not to exceed \$15,513,600 - Financing: General Funds (\$15,313,600) (subject to annual appropriations) and Contingency Reserve Funds (\$200,000)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide for school crossing guard services at locations throughout the City. Texas Local Government Code (Chapter 343/Section 343.011 through 343.013) assigns the responsibility for school crossing guards to municipalities such as the City of Dallas with a population greater than 850,000. The purpose of the school crossing guard program is to facilitate the safe crossing of streets in the municipality by children going to or leaving a public, parochial, or private elementary or secondary school. Currently, the City of Dallas school crossing guard program serves 153 schools and provides crossing guards at approximately 400 intersections through Dallas County Schools (DCS).

BACKGROUND (continued)

Staffed briefed the City Council on the Dallas County Schools Dissolution and School Crossing Guard Program in January 2018. Based on the \$2.4M approved by Council under the Compromise and Settlement Agreement with the Dissolution Committee which allowed Dallas County Schools (DCS) to continue administering the program for six months (February 1st – July 31st), staff is projecting a savings of \$619,147. The savings can be attributed to less than anticipated summer school needs and lag time in hiring of existing vacancies. These funds will be used in conjunction with contingency reserved funds (\$200K) to pay contract costs for the last two months of FY18 (August/September).

In preparation for the new school year and to identify program efficiencies, the Department of Transportation assessed the existing Dallas County Crossing Guard Program which covers 286 locations with 395 crossing guards in April 2018. The assessments were conducted using updated objective traffic engineering criteria. The criteria to warrant a crossing guard was met at 233 of these locations. The remaining 53 locations were further assessed using gap studies and analyzing pedestrian, street crossing patterns and vehicular volumes. Of those locations, 31 did not meet the criteria to warrant a school crossing guard. Based on this assessment, the Department of Transportation hosted a meeting on May 10th to share its findings and assessment criteria with school district and private school representatives participating in this program.

Prior to the recent assessment which resulted in the reduction of thirty-one (31) intersections not meeting the traffic criteria to warrant a crossing guard, the estimated annual cost would have been approximately \$5.1M. However, with the change of thirty-one (31) intersections moving to a non-warranted status (thirty-two less guards), a savings of \$372K is achieved with the use of the volunteer program or reimbursement of crossing guards by various independent school districts (ISDs). With this update, the total annual cost to the City of Dallas is estimated at \$4.6M. Furthermore, the Child Safety Fund Revenue of \$600K will offset the \$4.6M. Note: Any new changes to intersections (additions and/or deletions) will be taken into consideration as it relates to cost and savings.

BACKGROUND (continued)

The vendor will provide crossing guards that have completed the necessary training as required by the Texas Transportation Code – TRANSP 600.004-Training of School Crossing Guard and have passed the appropriate background checks. The vendor will provide crossing guards to assist students crossing streets near schools in compliance with existing traffic controls such as traffic signals and posted stop signs. Additionally, the vendor will provide experienced field supervisors to oversee and monitor the activities of on duty guards. The vendor will ensure each specified intersection is always properly staffed. Additionally, the vendor will:

- Provide opportunities for at-will employment to existing School Crossing Guard Program employees (currently under the DCS Dissolution Committee) meeting contractor's hiring requirements
- Recruit, develop work schedules, deploy school crossing, respond to complaints and attend meetings related to the program
- Pay guards at least \$10.95 per hour (living wage)
- Develop and provide a School Crossing Guard Location App in collaborations with the City and other stakeholders
- Create, implement and manage the Volunteer School Crossing Guard Program

To facilitate a manageable solution to service expectations by parents and schools, the vendor will operate a volunteer program that will focus on addressing requests for crossing guards at non-warranted intersections - as noted above. Further discussions are on-going with the various school districts and a likely option could result in the ISDs paying for crossing guards at non-warranted intersections within their respective districts to help offset program costs.

In May 2012, the City entered into an Interlocal Agreement with DCS transferring the administrative and operational oversight of the school crossing guard program to DCS. Nevertheless, due to significant financial losses and debt noted in 2016 and 2017, the 85th State Legislature authorized a voter referendum on the dissolution of DCS in November 2017. The voters voted to abolish DCS thus causing the State Comptroller to appoint a Dissolution Committee charged with disbanding DCS operations and liquidation of all assets.

On December 18, 2017, the Dissolution Committee voted to discontinue the funding for school crossing guard program effective January 31, 2018. To guarantee the safety of children crossing streets on their way to or leaving elementary schools in the Dallas city limits, the City entered into a compromise and settlement agreement with DCS. This agreement allowed DCS to continue the administering and operational oversight of the program funded by the City (not to exceed \$2.4M) until July 31, 2018.

BACKGROUND (continued)

A six member committee from the following departments reviewed and evaluated the qualifications:

- City Manager's Office (1)
- Police Department (1)
- Center for Performance Excellence (1)
- Department of Transportation (1)
- Office of Procurement Services (1)*
- Office of Business Diversity (1)*

*The Office of Procurement Services only evaluated cost and the Office of Business Diversity only evaluated the Business Inclusion and Development Plan.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Overall approach and methodology 30%
- Program cost 30%
- Capability and expertise 25%
- Business Inclusion and Development Plan 15%

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 948 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL BOARDS, COMMISSIONS)

The Public Safety & Criminal Justice Committee was briefed regarding this item on April 23, 2018.

Information about this item will be provided to the Public Safety & Criminal Justice Committee on May 14, 2018.

FISCAL INFORMATION

General Funds - \$15,313,600.00 (subject to annual appropriations)
Contingency Reserve Funds - \$200,000.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$15,513,600.00	N/A	N/A	N/A	N/A

- M/WBE Goal Waived
- No M/WBE Availability

PROPOSAL INFORMATION

The Office of Procurement Services received the following proposals from solicitation number BKZ1804. We opened them on March 23, 2018. We recommend the City Council award this service contract in its entirety to the most advantageous proposer.

*Denotes successful proposer

<u>Proposers</u>	<u>Address</u>	<u>Score</u>	<u>Amount</u>
*All City Management, Services, Inc.	10440 Pioneer Blvd. Suite 5 Santa Fe Springs, CA 90670	79.44%	\$15,513,600.00
American Guard Services, Inc.	1299 E. Artesia Blvd. Suite 200 Carson, CA 90746	65.44%	\$14,150,400.00
Spur Employment, Inc.	200 West Side Sq. Suite 205 Huntsville, AL 35801	54.50%	\$12,768,000.00

OWNER

All City Management Services, Inc.

Baron Farwell, President
Demetra Farwell, Secretary

May 23, 2018**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

SECTION 1. That the City Manager is hereby authorized to sign a service contract with All City Management Services, Inc. (VS97685), approved as to form by the City Attorney, to provide school crossing guard services for a term of three years, with two one-year renewal options, in an amount not to exceed \$15,513,600. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to All City Management Services, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by All City Management Services, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$15,513,600 (subject to annual appropriations) to All City Management Services, Inc. from Service Contract No. DPD-2018-00006330.

SECTION 3. That the Chief Financial Officer is hereby authorized to transfer funds in an amount not to exceed \$200,000 from Fund 0001, Department NBG, Unit 1000, Revenue Code RTRF, to Fund 0001, Department MGT, Unit 3608, Revenue Code 9229; and a clearing entry, in the same amount, to Fund 0001, Department BMS, Balance Sheet Account 0991 (Debit) and to Fund 0001, Department BMS, Balance Sheet Account 0950 (Credit).

SECTION 4. That the City Manager is hereby authorized to increase the Office of Management Services (Office of Strategic Partnerships and Government Affairs) appropriations in an amount not to exceed \$200,000, from \$29,020,965 to \$29,220,965 in Fund 0001, Department MGT, Unit 3608, Object 3070; increase total General Fund expenditure and revenue appropriations by \$200,000, from \$1,282,541,678 to \$1,282,741,678.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.