

PUBLIC SAFETY AND CRIMINAL JUSTICE
DALLAS CITY COUNCIL COMMITTEE AGENDA

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CITY SECRETARY
DALLAS, TEXAS

MONDAY, JUNE 11, 2018
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
11:00 A.M. – 12:30 P.M.

Chair, Council Member B. Adam McGough
Vice Chair, Council Member Philip T. Kingston
Domestic Violence Task Force Chair, Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Call to Order

1. May 14, 2018 PSCJ Committee Meeting Minutes
2. TAAG Update Chief U. Renee Hall, Dallas Police Department
3. Project Safe Neighborhood Chief U. Renee Hall, Dallas Police Department
4. Committee Action Matrix Jon Fortune, Assistant City Manager
City Manager's Office
5. Upcoming Agenda Item(s)

June 13, 2018

- A. Agenda Item #28: Authorize a revision to Rule XXIV of the Civil Service Code of Rules and Regulations to allow military experience to be used in lieu of college credit for Dallas Fire-Rescue Department applicants – Financing: No cost consideration to the City
- B. Agenda Item #37: Authorize a three-year master agreement for binocular night vision devices for the Dallas Police Department – Defense Solutions Group, Inc. dba DSG Arms, lowest responsible bidder of two - Not to exceed \$443,560 - Financing: General Funds (\$221,780) and U.S. Department of Homeland Security Grant Funds (\$221,780)

Adjourn



B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations, or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

NOTICE: Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Public Safety and Criminal Justice Committee Meeting Minutes

Meeting Date: Monday, May 14, 2018

Convened: 11:03 A.M.

Adjourned: 12:00 P.M.

Committee Members Present:

Council Member B. Adam McGough, Chair
Council Member Philip T. Kingston, Vice Chair
Council Member Jennifer S. Gates
Mayor Pro Tem Dwaine R. Caraway
Deputy Mayor Pro Tem Adam Medrano
Council Member Sandy Greyson
Council Member Kevin Felder

Committee Members Absent:

Other Council Members Present:

AGENDA:

Call to Order

1. April 23, 2018 PSCJ Committee Meeting Minutes

Presenter(s): Council Member B. Adam McGough, Chair

Information Only:

Action Taken/Committee Recommendation(s):

A motion was made to approve the April 23, 2018 meeting minutes.

Motion made by: DMPT Medrano

Item passed unanimously:

Item failed unanimously:

Motion Seconded by: CM Kingston

Item passed on a divided vote:

Item failed on a divided vote:

2. Upcoming Agenda items

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

There were three draft agenda items for the May 23rd Agenda. Council did not discuss draft items A or B. CM Kingston raised concern about upcoming draft agenda item C, regarding authorization of an acquisition contract for the purchase and installation of an upgraded digital camera system, digital video recorder, and mapping system for the Dallas Police Department Helicopter Unit. The differences between a helicopter and drone were discussed. Chief P. Stokes responded that due to zoning, certificate of authorization and FAA regulations the drone is limited, whereas the helicopter can cover a larger area. Kingston states this item sounds like a regulatory problem not a technology problem and will be looking at aggressive budget cutting in this area.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. Public Safety Dashboards

Presenter(s): ACM Jon Fortune (CMO), David Coatney, Fire Chief (Dallas Fire Rescue), Chief U. Renee Hall and Deputy Chief Albert Martinez (Dallas Police Department)

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the month ending April 2018 Public Safety Dashboards to provide a comprehensive snap shot of performance measures, critical areas of concerns, and staffing levels each month. Dallas Fire Rescue spoke first, highlighting the sworn staffing and hiring numbers, stating the consistent recruiting and hiring numbers are resulting in reduction of overtime usage. Police spoke second highlighting crime slides. Chair McGough asked if DPD has specific plans for monitoring property crime as school year is ending. DPD responded they are focusing on burglaries, juveniles, working with NPO's, and community outreach on events for youth. DPD is partnering with the DISD and RISD districts on youth outreach. Court and Detention services were present but did not speak as council had no comments or concerns.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Vacant Lots and Car Washes

Presenter(s): Deputy Chief Albert Martinez, Dallas Police Department

Information Only:

Action Taken/Committee Recommendation(s):

This briefing provided the committee with an overview on issues and crime on vacant lots and car washes. Chief Martinez presented DPD's goals, current enforcement, and next steps for these areas. The briefing included how DPD is approaching vacant private lots and City maintained lots. Councilmembers in agreement stated convenience stores and gas stations should be included in future communications. They would also like more clarity brought to the issues and for staff to create an inclusive plan with other departments. Code and CAO representatives were present but were not called to speak.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

5. Committee Action Matrix

Presenter(s): ACM Jon Fortune, CMO

Information Only:

Action Taken/Committee Recommendation(s):

Staff provided the Committee with responses to the requests/questions asked during previous Committee meetings along with an updated action matrix.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion Seconded by:

Item passed on a divided vote:

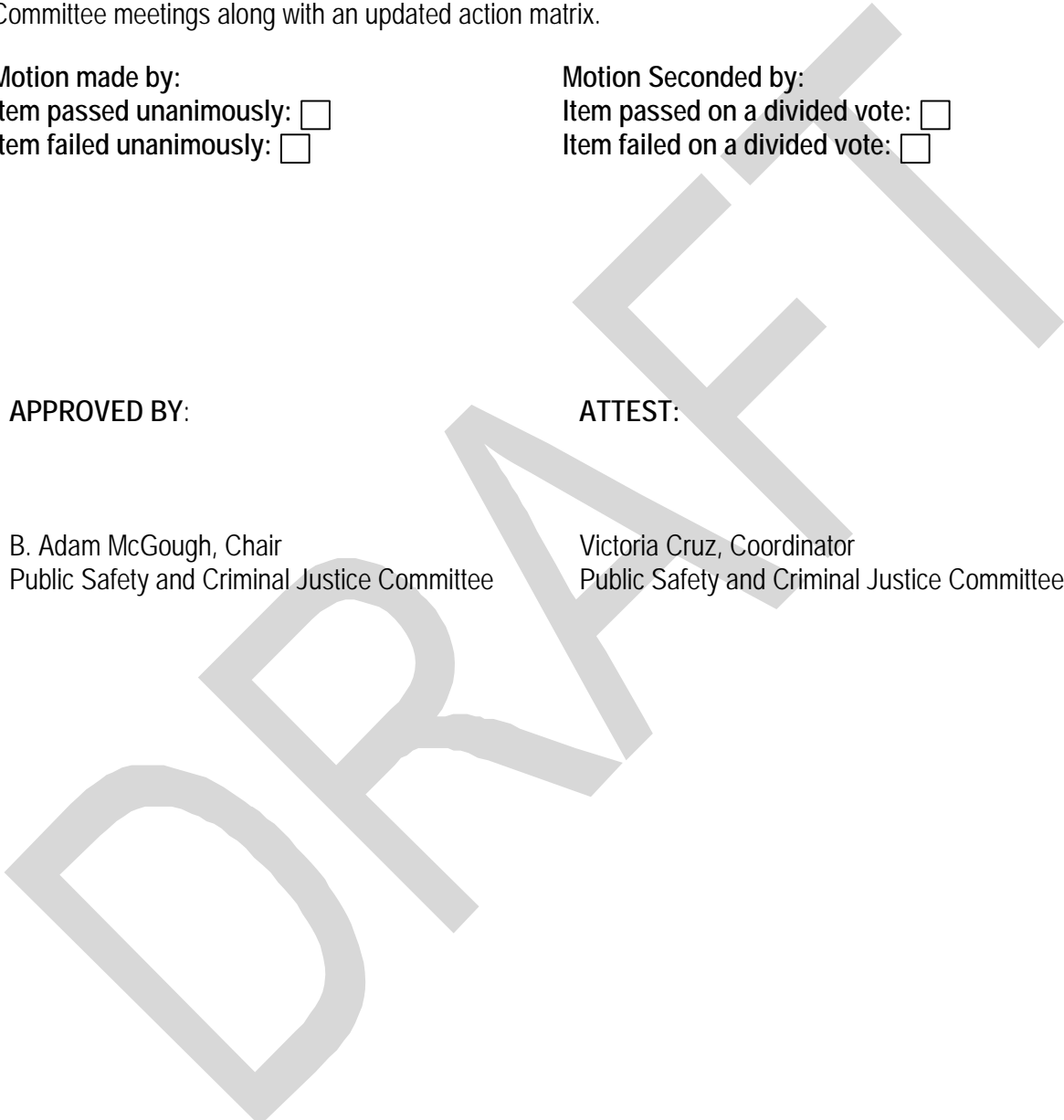
Item failed on a divided vote:

APPROVED BY:

B. Adam McGough, Chair
Public Safety and Criminal Justice Committee

ATTEST:

Victoria Cruz, Coordinator
Public Safety and Criminal Justice Committee



Memorandum



DATE June 7, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **TAAG Update - Assessment and Evaluation**

As part of the Dallas Police Departments strategic plan for 2018, a TAAG assessment and evaluation was done. TAAG stands for "Targeted Area Action Grids". The department began identifying these areas in 2008.

For 2018, the target area action grids were created utilizing new methodology. The new areas are smaller and focused measuring only 1/16th of a square mile. These areas have been identified throughout the city. The new areas were created through an analysis of violent crime, property crime and current indicators, such as the number of gang members and parolees that live in the area. These indicators provide both historical and predictive policing information for the department. The target area action grids provide information to commanders for deployment of resources in the most effective and efficient manner. These tag areas are then broken down by division and further by time of day to allow each patrol division to have an understanding of criminal activity hotspot areas with in their division.

By strategically identifying and focusing on these areas, we are able to place officers in the exact locations where the highest numbers of crime are being committed. This information allows us to not only be reactive, but utilize predictive policing strategies to determine when future crime will occur.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Dallas Police Department

TAAG Update - Assessment and Evaluation Public Safety & Criminal Justice Committee

June 11, 2018

U. René Hall, Chief of Police
Dallas Police Department
City of Dallas



Overview

- Targeted Action Area Grids History
- Crime Indicators
- TAAG Methodology
- New 2018 TAAGs - Action Plan (Assessment)
- Evaluation

History of the TAAG Areas

- 2008 Violent Crime TAAGs (Completed mid year based on Violent Crime Density)
- 2009 Violent Crime and Property Crime TAAGs (grids 1320x1320)
- 2010 Violent Crime and Property Crime TAAGs (grids 1320x1320)
- 2011 All Crime TAAGs - Added indicators (Public Disorder)
- 2012 All Crime - Adjusted borders to reflect Census blocks
- 2013 All Crime - 54 Areas (primary 27 and secondary 27)
- 2017 All Crime - Top 30 from the 54 TAAGs and adjusted borders
- 2018 All Crime - 31 Areas changed grid size (grids 330x330)

Targeted Action Area Grids (TAAGs)

- Started in 2008, TAAGs were used to highlight where conditions are favorable for crime to occur.
- TAAGs point to the location where there is an increased likelihood of victimization and criminal behavior.
- Currently event and place based indicators, such as arrests, calls for service, crime, and known offender locations are used to indicate crime dense areas.
- Goal:
 - 30 areas
 - About 30 square miles or 7% of the city area
 - 30% of overall crime

Success in TAAG Areas

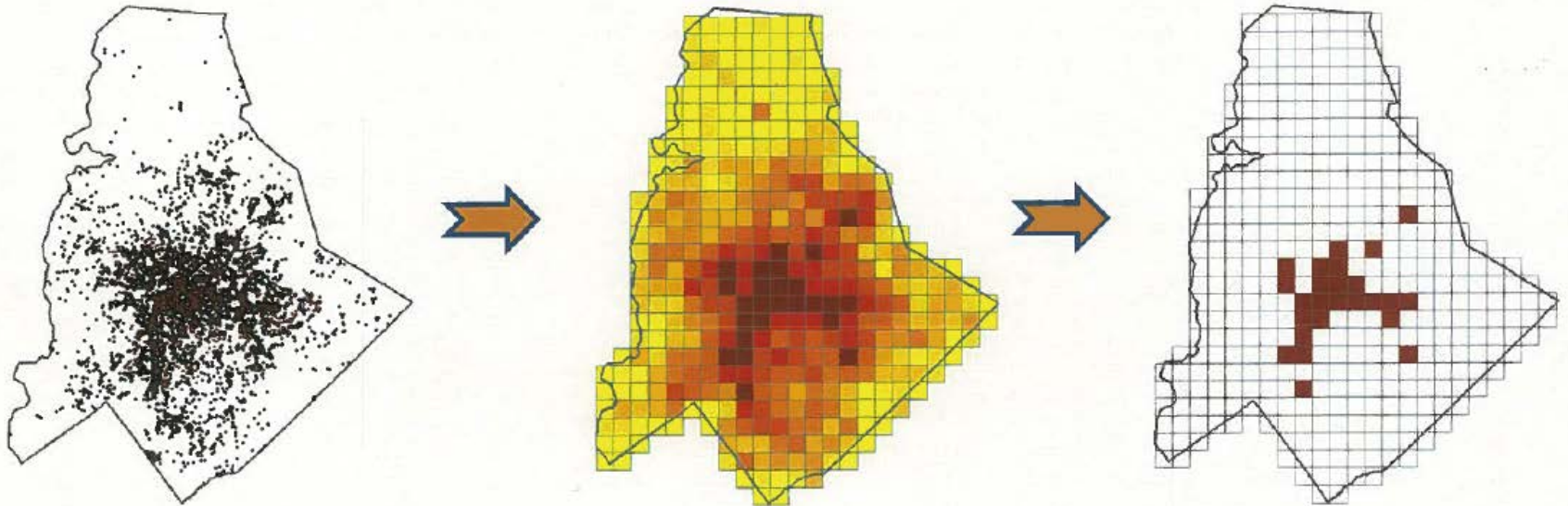
Since the implementation of TAAG areas we have seen reductions in crime in those areas

- 2011
 - Overall Crime -11.1%
- 2012
 - Overall Crime -8.7%
- 2013
 - Overall Crime -4.8%
- 2014
 - Overall Crime -11.9%
- 2015
 - Overall Crime -2.5%
- 2016
 - Overall Crime -0.3%
- 2017
 - Overall Crime -6.16%
- 2018 YTD
 - Overall Crime -8.12%

New TAAG Methodology

Provides a more focused target area

- Step 1 Add Crime Points to Mapping Software
- Step 2 Overlay Grid (330x330) and Join Crime Points
 - This allows us to get a count per grid
- Step 3 Extract TAAG area



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Crime Indicators – Event Based

- **Calls:** Shootings, Cuttings, Drug House, Prostitution, Random Gunfire, Prowler, Suspicious Person, “In-Progress Calls”
- **Arrests:** Drugs, Prostitution, Weapons Violation
- **Offenses:**
 - Violent Crime: Murder, Rape, Aggravated Assault, Family Violence and Robbery
 - Property Crime: Burglary, Burglary Motor Vehicle, Other Theft, Auto Theft and Shoplifting

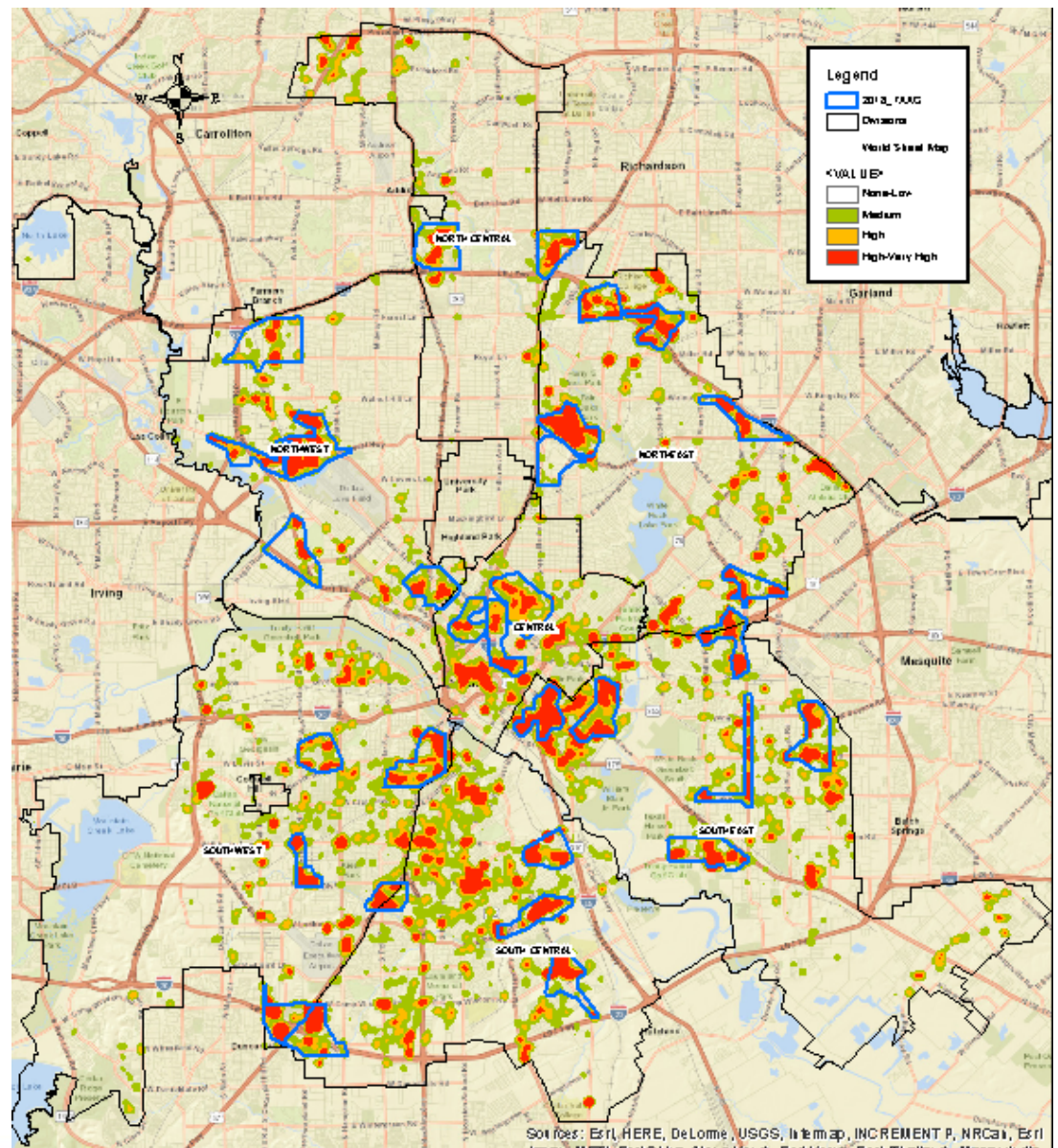


Crime Indicators – Place Based

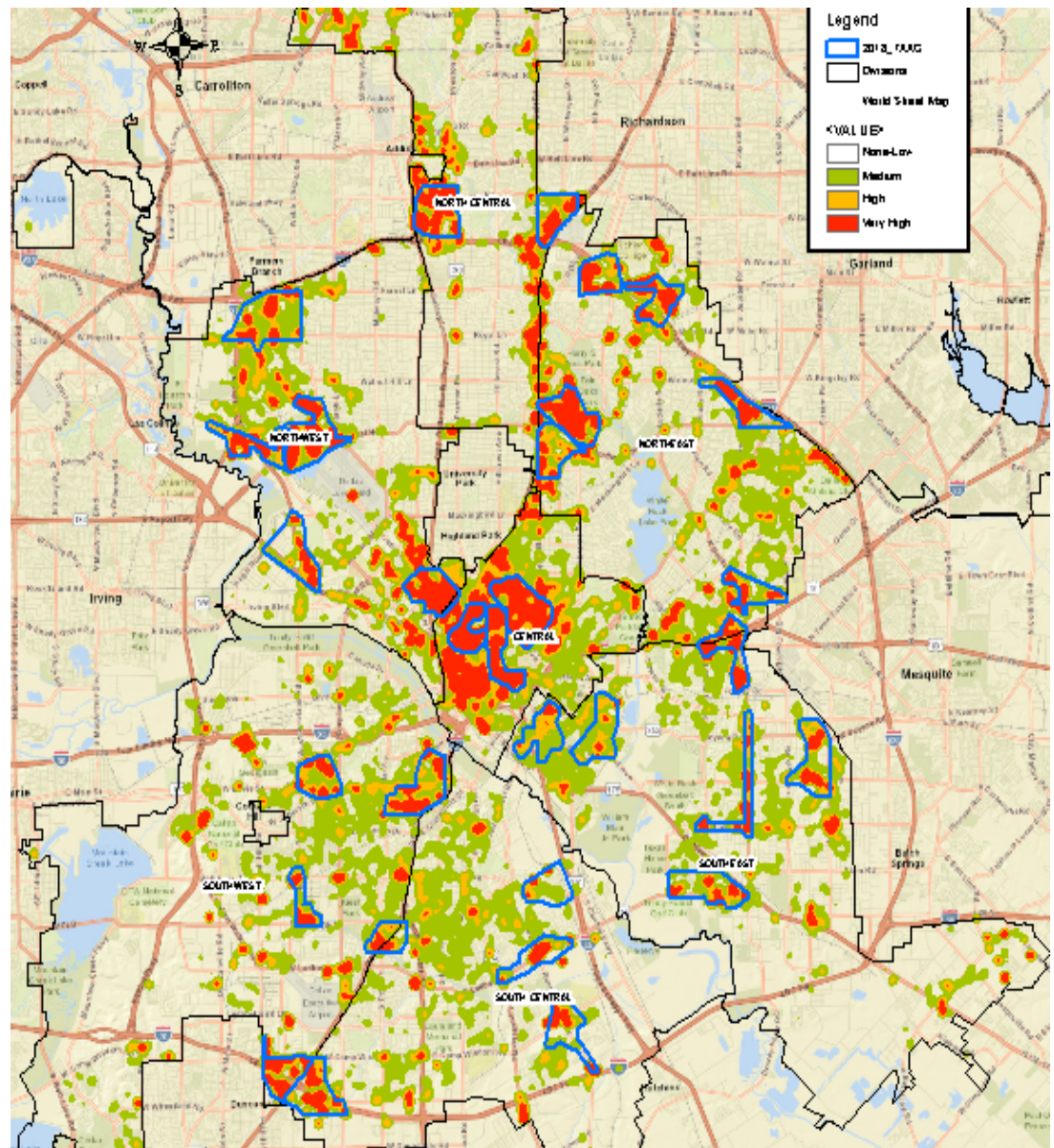
- Gang Members
- Parolees
- Arrestee
 - Burglary Motor Vehicle
 - Robbery
 - Auto Theft
 - Home Addresses



- New 2018 TAAG Areas
- Violent Crime Density

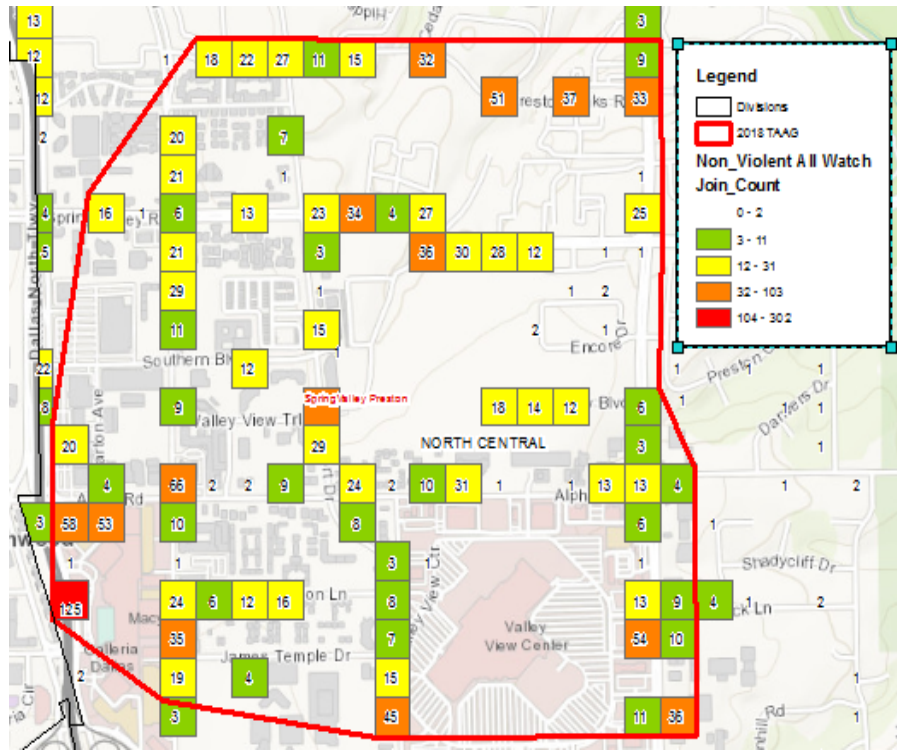


- New 2018 TAAG Areas
- Non-Violent Crime Density

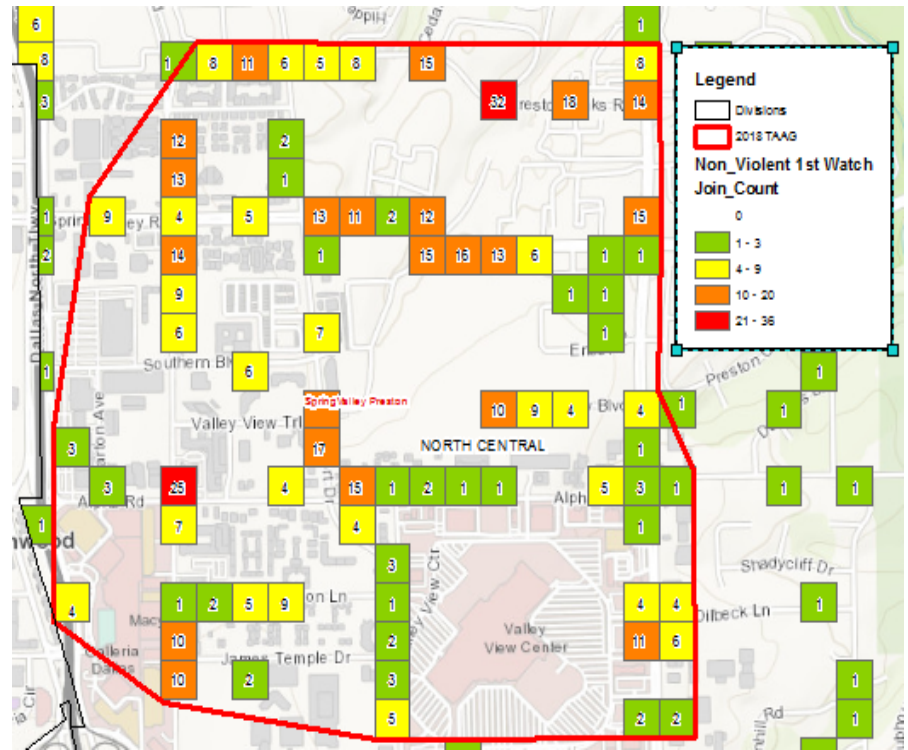


Deployment Strategies

All Watches (All Shifts) Property Crime



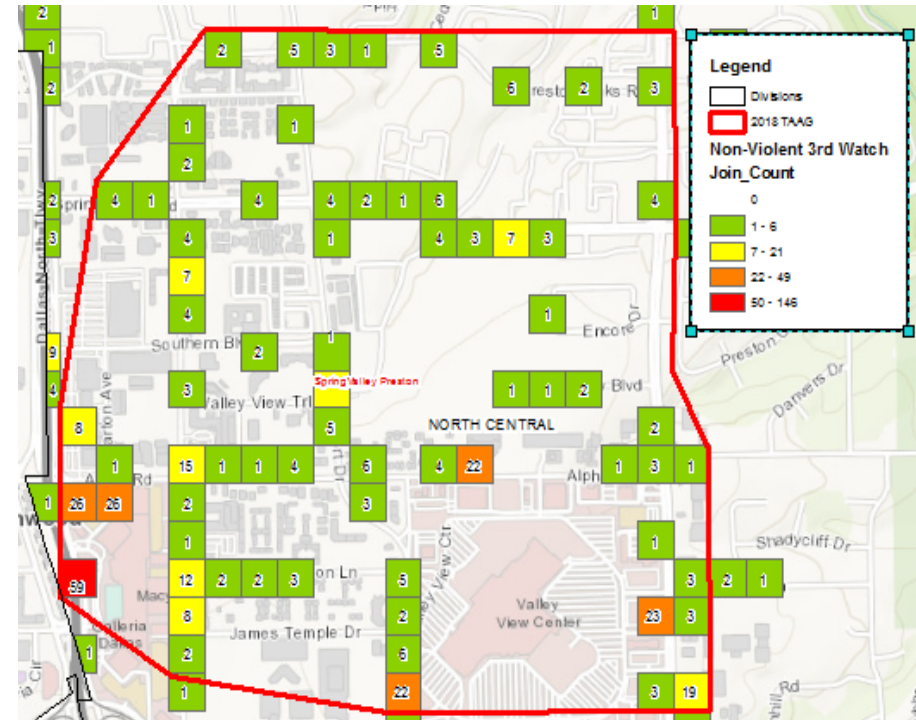
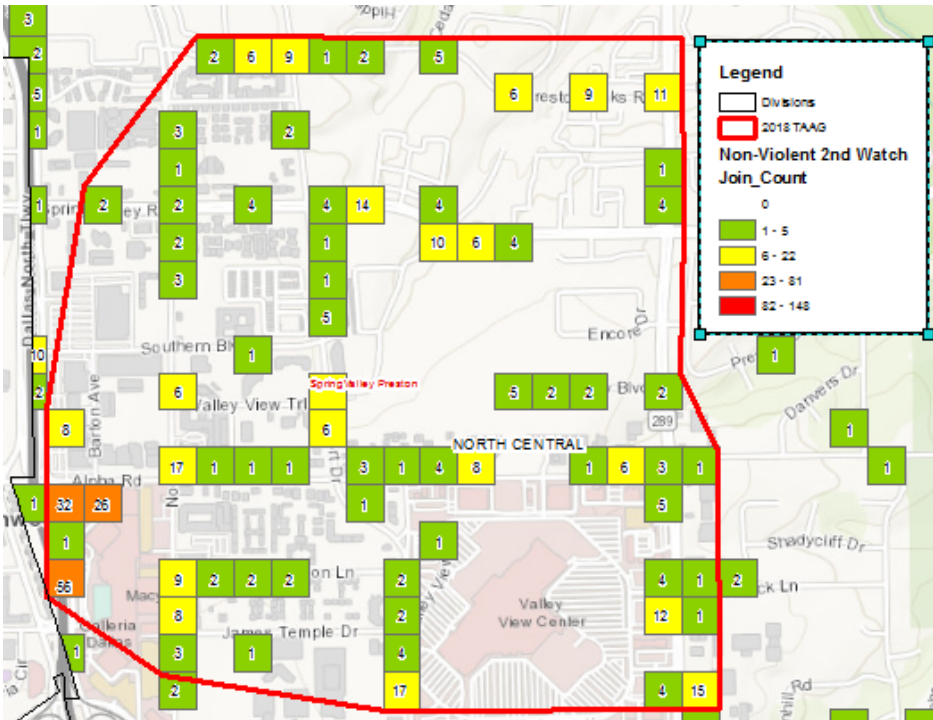
1st Watch (Midnight Shift 12am-8am) Property Crime



Deployment Strategies

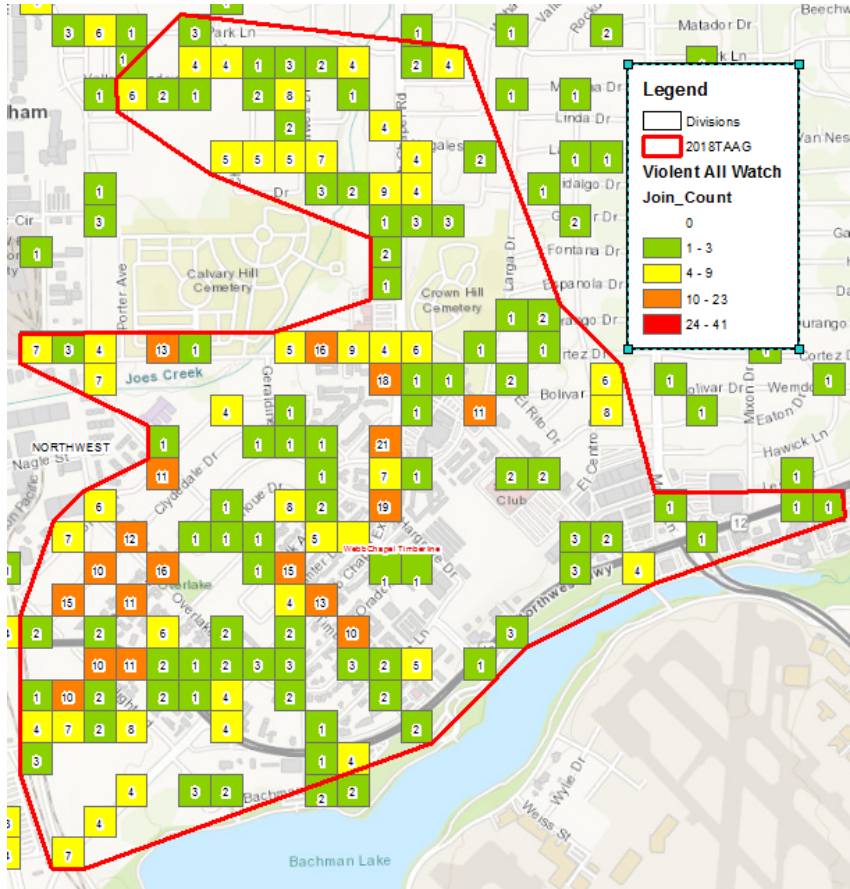
2nd Watch (Day Shift 8am-4pm) Property Crime

3rd Watch (Evening Shift 4pm-12am) Property Crime

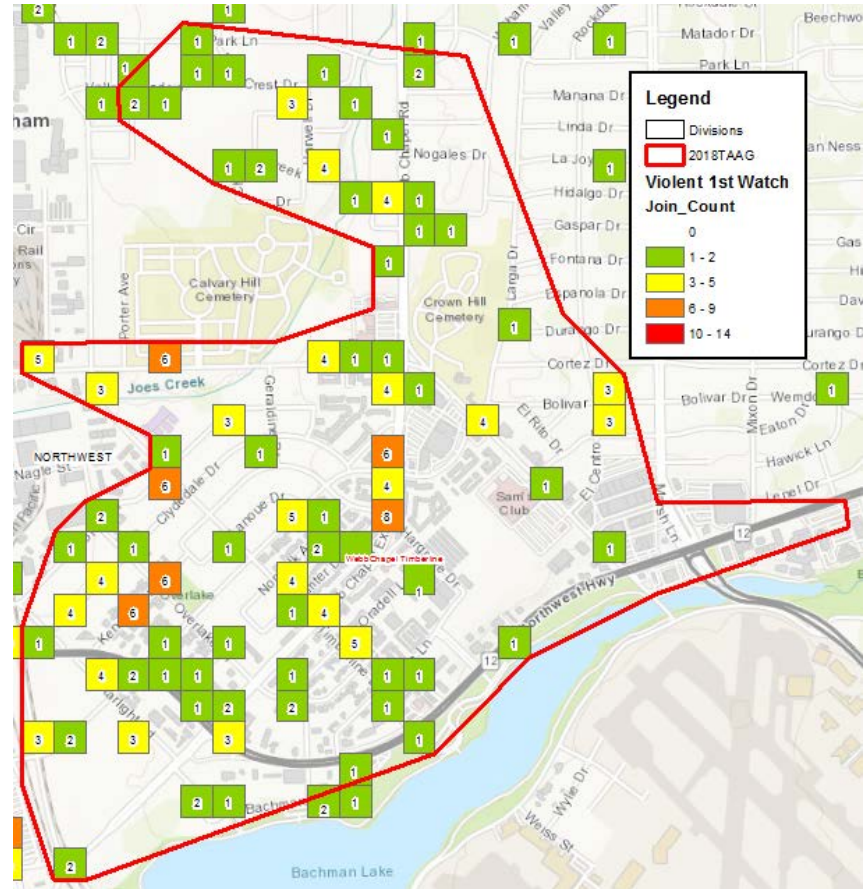


Deployment Strategies

All Watches (All Shifts) Violent Crime

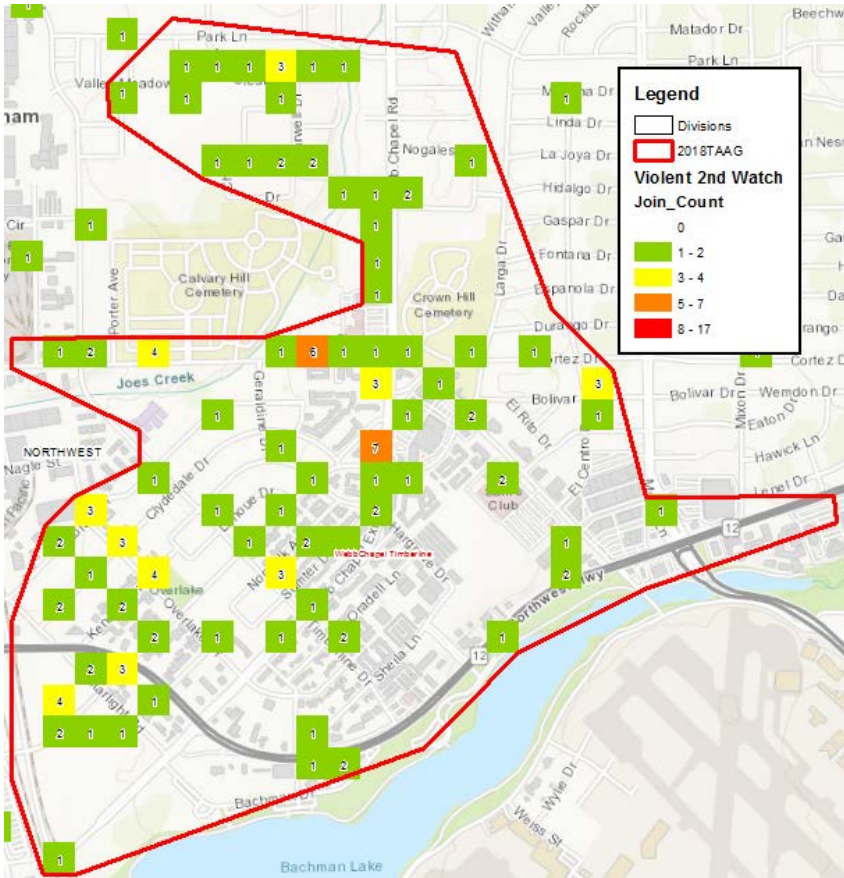


1st Watch (Midnight Shift 12am-8am) Violent Crime

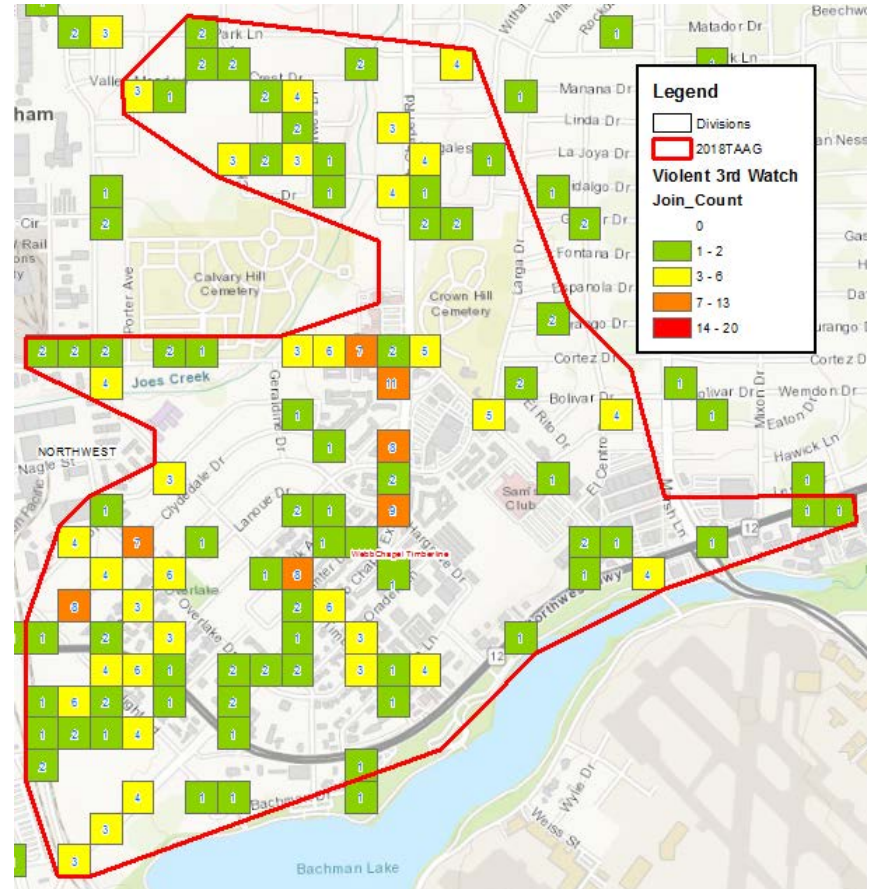


Deployment Strategies

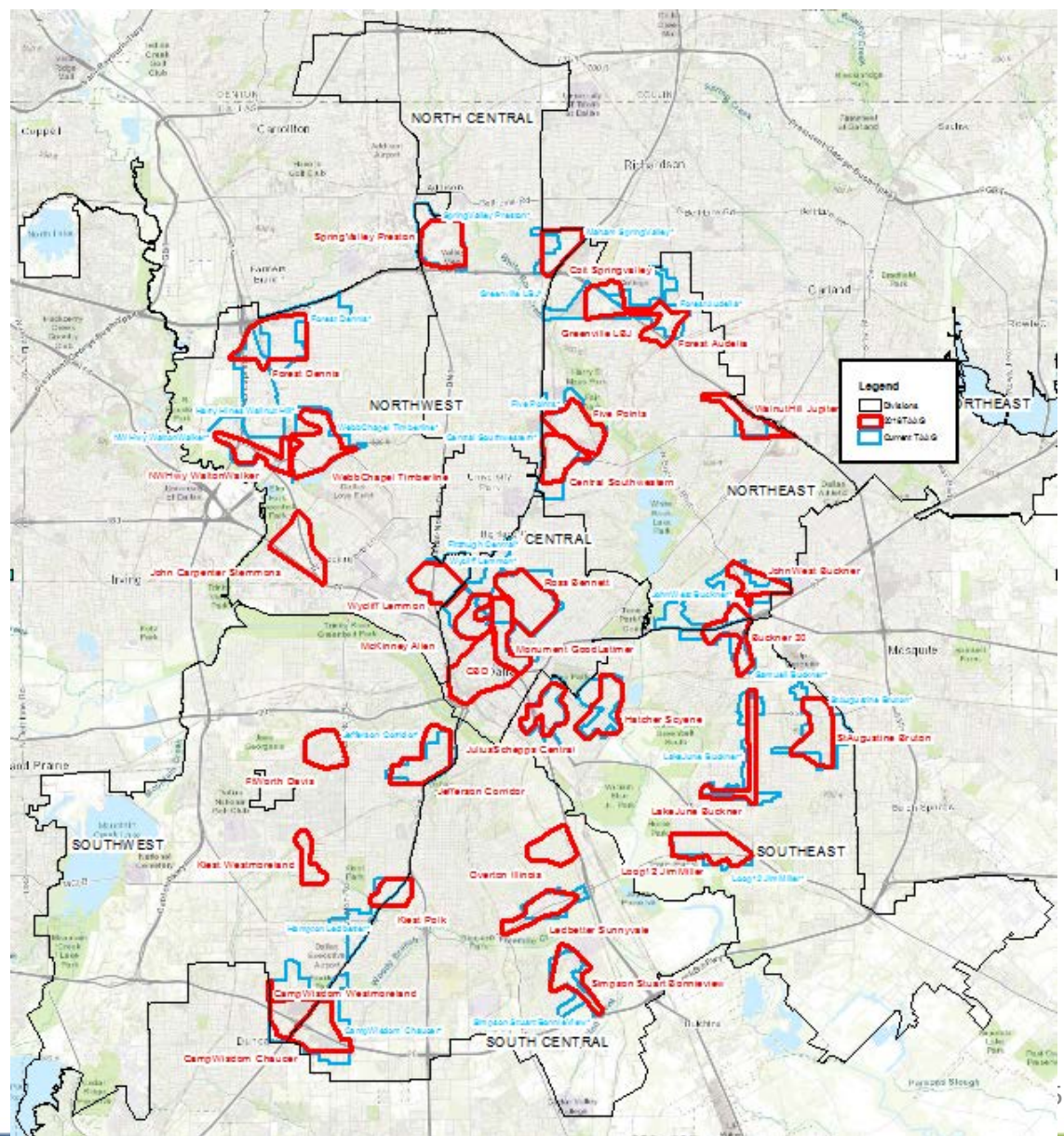
2nd Watch (Day Shift 8am-4pm) Violent Crime



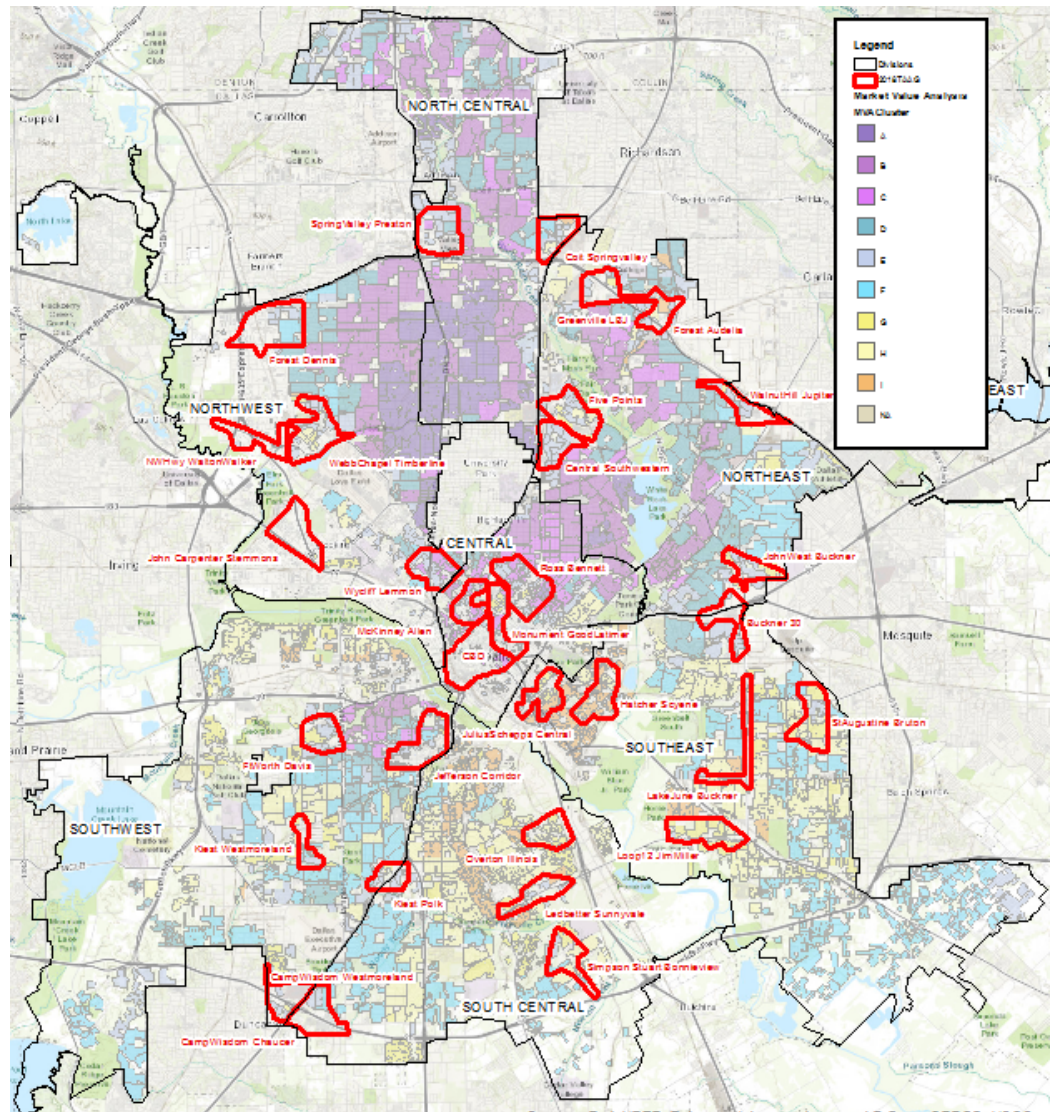
3rd Watch (Evening Shift 4pm-12am) Violent Crime



Overlay of New TAAG Areas



New 2018 TAAG Areas with MVA (Market Value Analysis)



New TAAG Ranking Breakdown

2018 TAAG 31 Areas- 28.15 SqMi- 1288 Crimes per SqMi

Current TAAG 30 Areas- 36.67 SqMi- 1099 Crimes per Sq Mi

CRIME Count	2018 TAAG Name	SqMi
2331	WebbChapel Timnberline	0.75
2082	Five Points	0.87
1956	Ross Bennett	0.76
1614	Monument GoodLatimer	0.45
1558	McKinney Allen	0.77
1514	SpringValley Preston	1.18
1461	Forest Dennis	0.60
1425	Forest Audelia	0.78
1379	Wycliff Lemmon	1.15
1317	Jefferson Corridor	1.04
1291	Buckner 30	0.84
1204	CampWisdom Chaucer	0.70
1151	Simpson Stuart Bonnieview	0.59
1135	CampWisdom Westmoreland	1.22
1125	NWHwy WaltonWalker	1.34

CRIME Count	2018 TAAG Name	SqMi
1102	WalnutHill Jupiter	0.77
1084	Loop12 JimMiller	0.91
1056	StAugustine Bruton	0.91
989	Greenville LBJ	1.37
976	LakeJune Buckner	0.78
930	Hatcher Scyene	0.92
911	JuliusSchepps Central	1.14
901	JohnWest Buckner	1.17
851	Coit Springvalley	0.89
850	Ledbetter Sunnyvale	0.77
833	John Carpenter Stemmons	0.83
817	FtWorth Davis	1.05
721	Central Southwestern	0.77
576	Overton Illinois	1.36
566	Kiest Westmoreland	0.36
557	Kiest Polk	1.11

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New TAAG Areas Assessment – Action Plan

- The new TAAG areas will assist in strategic decision-making and tactical action by showing where conditions are favorable for crime to occur in the future.
- Assessment will highlight action plan needs
 - Crime Watches
 - Neighborhood Associations/ Homeowner's Associations
 - Multi-family Communities (Apartments, Townhomes, Condos)
 - Hospitals
 - Schools/Daycares
 - Churches
 - Parks & Recreation Centers
 - Dart Rail Stations and Bus Stops
 - Camera/LPR locations

Evaluation

- Reports

- Daily TAAG reports
- Weekly TAAG reports

- Maps

- Weekly YTD Crime Density

- ❖ *End of Year reports and reviews will be done to determine boundaries of TAAG areas annually*

Dallas Police Department

TAAG Update - Assessment and Evaluation Public Safety & Criminal Justice Committee

June 11, 2018

U. René Hall, Chief of Police
Dallas Police Department
City of Dallas



Memorandum



DATE June 7, 2018
TO Honorable Members of the Public Safety and Criminal Justice Committee
SUBJECT **Project Safe Neighborhood**

As part of the Dallas Police Departments strategic plan for 2018, the department is participating in Project Safe Neighborhood (PSN). This project is a nationwide commitment to reduce gun crime in America by networking existing local programs that target gun crime and providing those programs with additional tools to fit the specific gun crime problems in each area. This nationwide commitment to reduce gun crime involves collaboration between local, State and Federal resources, all working towards a common goal of creating safer communities. The department will be partnering with the United States Attorney, the FBI, DEA and other law enforcement agencies to target gun crime and violent offenders. The program is a yearlong initiative that involves community engagement and outreach that creates a sustainable safe environment for neighborhoods in the city.

The briefing materials are attached for your review.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
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M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Dallas Police Department

Project Safe Neighborhoods (PSN)

Public Safety and Criminal Justice Committee

June 11, 2018

**U. René Hall, Chief of Police
Dallas Police Department
City of Dallas**



Overview

- Background/History
- Project Goals
- Project Strategy
- Action Items

Project Safe Neighborhood (PSN)

- PSN is a nationwide commitment to reduce gun crime in America by networking existing local programs that target gun crime and providing those programs with additional tools to fit the specific gun crime problems in each area.

PSN Network

Distributed Leadership -- Weekly Meetings to Ensure Coordination & Communication

1. U.S. Attorney's Office
2. Dallas Police Department
3. District Attorney and City Attorney
4. Texas Christian University
5. State and Federal Agencies

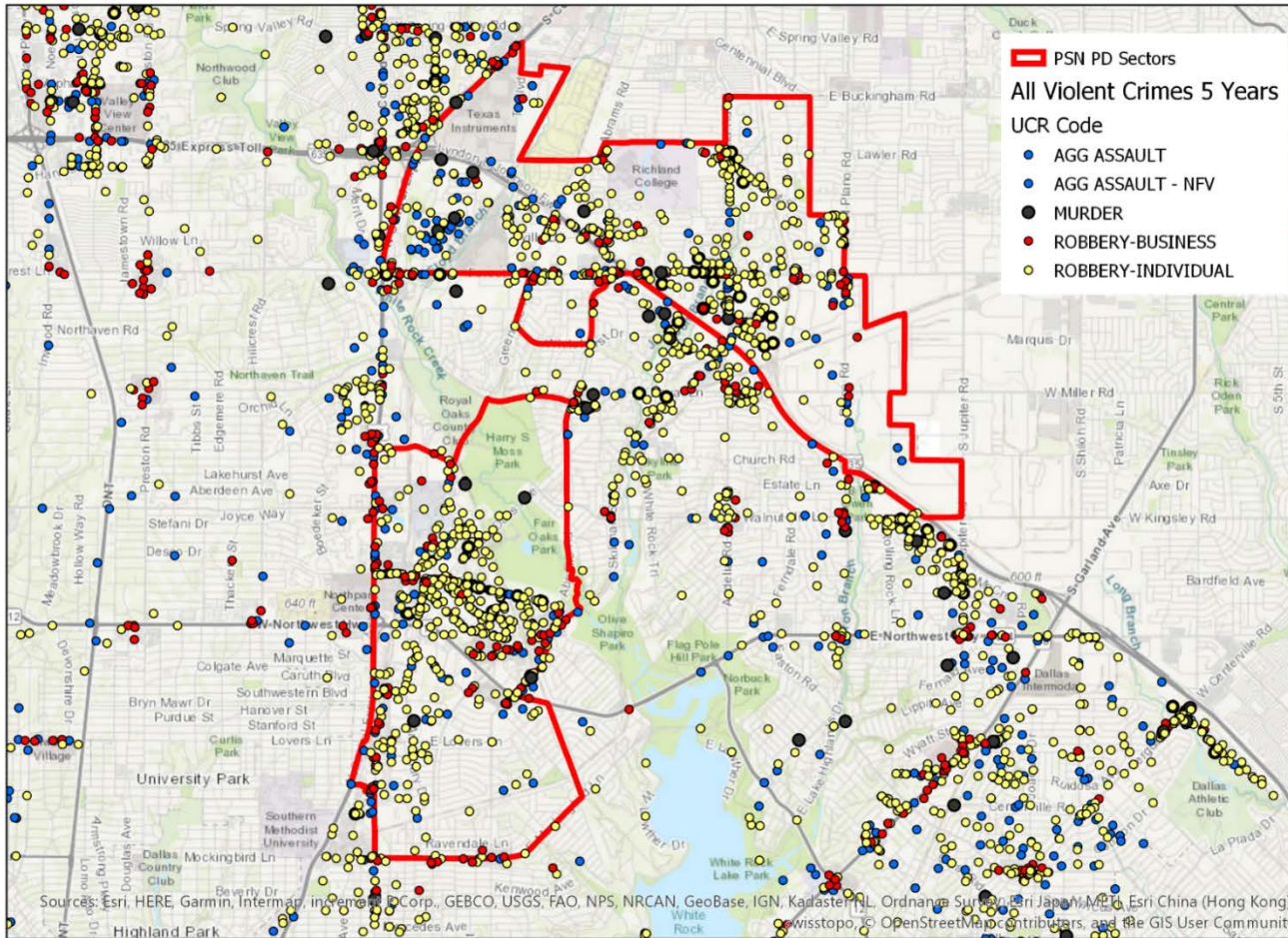


Goals of the Project

- **Reduce violent crime in the city and in the district as a whole**
- **Have a lasting impact, not a short-term one**
- **Engage the community in the project**
- **Utilize data, innovation, and collective resources to achieve these goals**

Primary Target Area

Northeast Patrol Division



Action Items From U.S. Attorney

1

Educate DPD officers and agents about revitalized PSN (Operation Badge 10934)

2

It is a year long project with community engagement and 90 days of coordinated enforcement effort.

3

Communicate, de-conflict, provide feedback, communicate

4

Coordinated Community Outreach

- **Youth Engagement**
- **Town Hall Meetings**
- **Community Member Subcommittee**

Dallas Police Department

Project Safe Neighborhoods (PSN)

Public Safety and Criminal Justice Committee

June 11, 2018

U. René Hall, Chief of Police
Dallas Police Department
City of Dallas



Memorandum



DATE June 7, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **Committee Action Matrix**

Attached is the Public Safety and Criminal Justice Committee Action Matrix.

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

[Attachment]

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
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Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Public Safety and Criminal Justice Committee Action Matrix					
	Requestor	Request	Request Date	Staff/Dept Responsible	Status
1	Kingston	Provide a report that includes data on the Juvenile Curfew Program	10/9/2017	Chief Hall	Scheduled for June 25
2	McGough	Provide a report and discuss the TAAG areas	4/26/2018	Chief Hall	Scheduled for June 11
3	Kingston	Discuss expense of cite & release to driving while license invalid	5/4/2018	Chief Hall	Pending Research
4	Kingston	Provide a report on Marijuana cite & release service implementation	5/5/2018	Chief Hall	Pending Research
5	McGough	Integrated Health Clinic Next Steps	5/10/2018	ACM Fortune	Pending Research
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17					

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 13, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Fire-Rescue Department

CMO: Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a revision to Rule XXIV of the Civil Service Code of Rules and Regulations to allow military experience to be used in lieu of college credit for Dallas Fire-Rescue Department applicants - Financing: No cost consideration to the City

BACKGROUND

To be eligible for hire, applicants for trainee fire and rescue officer in the fire department must have at least forty-five (45) semester hours of college credit with a C average or better from an accredited college or university or must have completed at least four (4) years active duty service in the Armed Forces of the United States of America, with an honorable discharge as indicated on separation documents provided by the military, adopted by City Council on April 27, 2005, by Resolution No. 05-1333.

The proposed change to the Civil Service rule would waive the education requirements for applicants if they have completed at least 3 years, rather than 4 years, of active duty service in the Armed Forces of the United States of America, with an honorable discharge.

The Civil Service Board recommends this revision pursuant to the request of the Dallas Fire-Rescue Department.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Civil Service Board conducted a public hearing on this issue on January 5, 2018.

Information about this item will be provided to the Public Safety and Criminal Justice Committee on June 11, 2018.

FISCAL INFORMATION

No cost consideration to the City.

June 13, 2018

WHEREAS, on April 27, 2005, City Council authorized a revision to Rule XXIII and Rule XXIV of the Civil Service Code of Rules and Regulations to allow military experience to be used in lieu of college credit for Dallas Police Department and Dallas Fire Department applicants by Resolution No. 05-1333; and

WHEREAS, the Civil Service Board conducted a hearing on January 5, 2018 and recommended a revision of its rules affecting Dallas Fire-Rescue Department general requirements; and

WHEREAS, the Civil Service Board recommends that this action be approved by the City Council.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Subsection (1) of Section 1 A. of Rule XXIV of the Code of Rules and Regulations of the Civil Service Board be amended to read:

"Rule XXIV
REQUIREMENTS FOR TRAINEE FIRE AND RESCUE OFFICER"

Section 1

- A. In addition to the general requirements of Rule VI, applicants for Trainee Fire and Rescue Officer must meet the following requirements:
- (1) Have at least forty-five (45) semester hours of college credit with a C average or better from an accredited college or university or must have completed at least ~~four (4)~~ three (3) years active duty service in the Armed Forces of the United States of America, with an honorable discharge as indicated on separation documents provided by the military. Applicants will be considered who are no more than 10 days short of the mandatory three years of active duty military service. Applicants who are more than 10 days but no more than 30 days short of the mandatory three years of active duty military service will only be considered based on approval by the Assistant Fire Chief over recruitment and training.

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: June 13, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Police Department
Office of Emergency Management

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year master agreement for binocular night vision devices for the Dallas Police Department - Defense Solutions Group, Inc. dba DSG Arms, lowest responsible bidder of two - Not to exceed \$443,560 - Financing: General Funds (\$221,780) and U.S. Department of Homeland Security Grant Funds (\$221,780)

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will provide for binocular night vision devices for the Dallas Police Department. The Special Weapons and Tactics (SWAT) Team currently has 12 sets of early generation green phosphor monocular night vision. This model has become obsolete in the tactical environment and new binocular night vision devices have adapted emerging technology into current systems.

This purchase will provide SWAT operators with a greater field of view and give them the ability to conduct missions while operating at night, during periods of low visibility, or in bad weather. These binocular night vision devices will be utilized during hostage rescues, barricaded persons, search warrants, high profile dignitary visits, terrorism related incidents, or any significant event requiring a tactical response in a low light environment.

During the 2017 calendar year, SWAT served 104 search and/or arrest warrants, and responded to 33 emergency calls where a tactical response was required.

BACKGROUND (continued)

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 2,936 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Public Safety & Criminal Justice Committee will receive this item for consideration on June 11, 2018.

FISCAL INFORMATION

General Funds - \$221,780.00

U.S. Department of Homeland Security Grant Funds - \$221,780.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$443,560.00	Goods	18.00%	0.00%	\$0.00

- M/WBE goal waived due to no M/WBE availability

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BL1808. We opened them on April 20, 2018. We recommend the City Council award this master agreement in its entirety to the lowest responsive and responsible bidder.

*Denotes successful bidder

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*Defense Solutions Group, Inc. dba DSG Arms	9001 South Freeway Fort Worth, TX 76140	\$443,560.00

BID INFORMATION (continued)

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
GT Distributors, Inc.	2545 Brockton Drive Suite 100 Austin, TX 78758	\$458,291.60

OWNER

Defense Solutions Group, Inc. dba DSG Arms

Russell G. Hague, President
Zachary W. Jones, Vice President

June 13, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a master agreement with Defense Solutions Group, Inc. dba DSG Arms (VS0000063647), approved as to form by the City Attorney, for the purchase of binocular night vision devices for the Dallas Police Department for a term of three years, in an amount not to exceed \$443,560.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for binocular night vision devices for the Dallas Police Department. If a written contract is required or requested for any or all purchases of binocular night vision devices for the Dallas Police Department under the master agreement instead of individual purchase orders, the City Manager is authorized to execute the contract, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$443,560 to Defense Solutions Group, Inc. dba DSG Arms from Master Agreement No. DPD-2018-00006335.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.