Memorandum



DATE April 22, 2016

^{TO} Honorable Members of the Quality of Life & Environment Committee: Sandy Greyson (Chair), Tiffinni A. Young (Vice Chair), Rickey D. Callahan, Mark Clayton, Philip T. Kingston, B. Adam McGough

SUBJECT Dallas Animal Services Update

On Monday, April 25, 2016, you will be briefed on Dallas Animal Services Update. A copy of the briefing is attached for your review.

Please contact me if you have any questions or need additional information.

Zapata

Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Eric D. Campbell, Assistant City Manager Mark McDaniel, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council

Dallas Animal Services Update

Quality of Life & Environment Committee April 25, 2016





Purpose

- To provide an update on the progress of the Targeted Initiative as briefed to the Quality of Life & Environment Committee on October 26, 2015
- Introduce the C.A.R.E Program for Southern Dallas



Hiring Update

| KEY POSITIONS | Hires | Vacancies Remaining |
|-----------------------------|-------|------------------------|
| Animal Services Officers | 17 | 2 |
| Sr. Animal Services Officer | 5 | 0 |
| Animal Keeper II | 5 | 2 |
| Crew Lead | 2 | 1 |
| Totals | 29 | 5 |

- 34 Total Staff Hired Since November 1, 2015
- Joining the Team in April 2016: 10 Additional staff
 - Manager II-Field, Senior ASO, Coordinators
 - Animal Keepers, Customer Service Representative
- Continued Recruiting Enhancements
 - Job Fairs, Trade Ads and Double Fills
 - Relationship with Veterinary Technician School
 - Working with HR and Civil Service to Increase Applicant Pool



Technology Update

- Linked software between DAS and 311 for better reporting
 - Went live in February 2016
 - Provides ability to track a service request until the outcome of the animal or call
 - Officers can manage daily activity within one system (Chameleon)
 - 311 calls dispatched directly to the Officer in the field



Technology Update

- Additional cameras provided to officers for enhanced case documentation
- Address verification module added to database to improve targeted reporting capabilities
- Migrated the DAS website to a state-of-the-art hosting platform for content update efficiencies and mobile-friendly responsiveness



Technology Update

- Introduced new computers on wheels (C.O.W.'s) in shelter, allowing real time updates to records throughout the shelter
- Installed fiber optics at the shelter to improve network connectivity and performance
- Initiated a Technology Assessment to provide an external evaluation of systems and recommended technology updates to improve performance and division efficiency



311 Call Center Updates

- Refined service request types in support of enhanced call response
- Updated call scripting and questions for 311 agents to ask to better align call response with citizen expectations
- Updated call priorities in support of interface and enhanced service delivery
- Began pilot of automated customer response emails to provide customer notifications and expectations



• Designed and installed van wraps to improve officer visibility in the field and serve as rolling publicity in the areas served



 Updated literature & informational hand-outs to improve citizen education and outreach

Low Cost Spay/Neuter and Vaccination Resources

DALLAS ANIMAL SERVICES 1818 N. Westmoreland, Dallas, Tx 75212

214-670-8246 dallasanimalservices.org

| | 9:00am to 12:00 noon | | |
|---|----------------------|-------------------|--------------------|
| 2 | January 16, 2016 | February 20, 2016 | March 12, 2016 |
| | April 16, 2016 | May 21, 2016 | June 18, 2016 |
| 5 | July 16, 2016 | August 20, 2016 | September 17, 2016 |
| 2 | October 15, 2016 | November 19, 2016 | December 17, 2016 |

DALLAS COMPANION ANIMAL PROJECT 972-498-8800 www.dallasanimals.org

972-498-8800 www.dailasanimais.org LOW COST SPAY/NEUTER & LOW COST VACCINATIONS Appointment Required – Call for Information

| For residents | of Dallas | that live in | the follow | ing zip coo | des: |
|---------------|-----------|--------------|------------|-------------|------|
| | | | | | |

| nimal | 75201 | 75202 | 75203 | 75204 | 75207 | 75208 | 75209 | 75210 | |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| oject | 75212 | 75214 | 75215 | 75216 | 75217 | 75218 | 75219 | 75220 | |
| while together to save these | 75224 | 75227 | 75228 | 75231 | 75232 | 75233 | 75235 | 75236 | |
| | 75238 | 75241 | 75243 | 75244 | 75246 | 75247 | 75249 | 75253 | |
| | 75211 | 75223 | 75237 | | | | | | |
| | | | | | | | | | |



HILLSIDE VETERINARY CLINIC

6150 E. Mockingbird Lane, Dallas, Tx 75214 214-824-0397 www.hillsidevetclinic.org LOW COST PET VACCINATION CLINICS- No appointment necessary

Sundays, 2-5 pm All pets must be on leash or in a carrier.



SPAY NEUTER NETWORK

972-472-3500 or 817-423-5500 www.spayneuternet.org LOW COST SPAY/NEUTER & LOW COST VACCINATIONS Appointment Required – Call for Information

SPCA OF TEXAS

214-742-7722 www.spca.org LOW COST SPAY/NEUTER & LOW COST VACCINATIONS Appointment Required – Call for Information



Your Pet: Your Responsibilities

Be a responsible pet owner. It's good for your pet, and it's the law in Dallas!

Our job as pet owners doesn't end when we put out food and scoop the litter. When we adopt a pet, we're adding a four-legged member to the family. And, like any family member, your new pet should be treated with love, kindness and compassion.

Pet Alepitan - We always have a wonderful statistics of dogs and cats available at car facility, and we look forward to helping youbring the joy of a new pet Into your life. Call the ballas formal Services at 214570-6800 to learn about our special events. Wait wait 1518 N. Westmore land Kowado, Ualis Feass 7522 to or the Servingh Adaption Center Incarded within the Petitianari at 18821. Coll Road, Dallas Teass or or line at wow. Utiliatesimiliation and to only adaption

Vaccination and Registration-Dogs and cats must be vacginated

Services will issue your pets tag when you provide the vaccination certificate from your veterinarian. The annual registration fee is \$7 for

spaved or neutered animals, and \$30 for unaltered animals. Senior

Spaying and Neutering- Dogs and cats six (6) months or older must be spayed or neutered, with certain exceptions as outlined in

Chapter 7. If you have an intact Animal Permit for an animal, it does

not have to be sterilized. The requirements for and Intact Animal

Permit are outlined in Chapter 7: the permit costs \$100 per animal.

Confining Your Pet- Animals must be confined to their owner's

property. If your dog is confined outside, even for just a short time, it

must have a fenced yard or other structure that will prevent it from

escaping. Within this area, each adult dog must have at least 150

square feet of space. Also, each dog must have access to food, shelter and water. Pet cats are always safer and healthier indoors!

Pet Limits- Pet owners living in a single-family, detached house may have up to s (6) cats, dogs, or a combination of cats and dogs. If you live in an apartment, condominium, or other residence with a

Walking Your Dog- When you're walking your dog, always have it

on a leash- even in a public park. It's against the law to walk your dog off-leash unless you're at a specifically designated dog park. And

remember your "doggie bags"- since dogs can't scoop their own

Tethering - It is against the law to chain or tether a dog unless you

If you see a loose pet, please report it to 3-1-1 or 214-670-5111.

common wall, the limit is four (4).

poop, their humans are required to do it!

meet certain requirements.

CCS-FRM-153

per year

citizens may register up to three (3) altered animals at no charge.

against rables and wear a City of Dallas registration tag. Dallas Animal

Animal Cruelty-Animal cruelty is a follow in Texas. Dallas Animal Sendos enforces state statutes as well as ctyl laws against animal abuee, neglect, abardomment and cruelty. If you usuped: animal cruelty or neglect, please report it to 3-1-1 or 214-670-5111. If you witness animal abuse, report it to 3-1-1.

Pets and Pick-up Trucks - it's against the law to carry an animal in a flat bed or pick-up truck unless the animal is in a carrier that's secure as outlined in Chapter 7.

Dangereus Degs - The city can impose additional requirements on owners of dangerud dogs, including the removal or distruction of a dog that has killed or resloculy injured a human. Dallas Animal Services conducts hearings and administers penalties and restrictions in discretors.

Selling or Auctioning Animals – It is against the law to sell, raffle or auction a live animal as a prize. This indudes roadside sales of puppies, kittens and other animals, as well as any type of raffle, drawing or other fundraising event.

Reuniting Found Pets – Gty Code makes it illegal to keep or rehome a pet without first filing a found report with Dallas Animal Services. The finder must make a reasonable attempt to find the owner.

Animal Bites – A person bitten by an animal should report the incident to 311. Dallas Animal Services will then investigate the report.

Roosters - Roosters are illegal in the City of Dallas.

Report a Concern - Please call 311 or 214-670-3111.

Dallas Animal Services

1818 N. Westmoreland Road, Dallas, Texas 75212

www.dallasanimalservices.org



TEXAS www.spca.org

- Nextdoor.com campaign to connect neighborhoods with the resources and information they need specific to their locations
 - Nextdoor.com can reach more than 85,000 people in the City of Dallas
 - Can be targeted by zip code, council district or neighborhood
 - Can solicit feedback and measure effectiveness via statistics provided by nextdoor.com for replies, "thanks" and direct messages





DAS Social Media Channels and Website

- Promotes awareness of the program and its role as a long-term, sustainable solution to the loose dog problem in Southern Dallas
- Live broadcasts of neighborhood events and promotional videos highlighting programs available to citizens
- Encourages the entire community to get involved
- Website makes resources and information available online 24/7

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Outreach & Marketing Updates DallasPETS.org

- Worked with the City PIO to create and launch the DallasPETS campaign
 - Focuses on providing resources and information through social, digital and traditional communications



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Together, we can help save

The City of Dallas is facing some animal issues and we need your help





Enhanced Enforcement Civil Citations

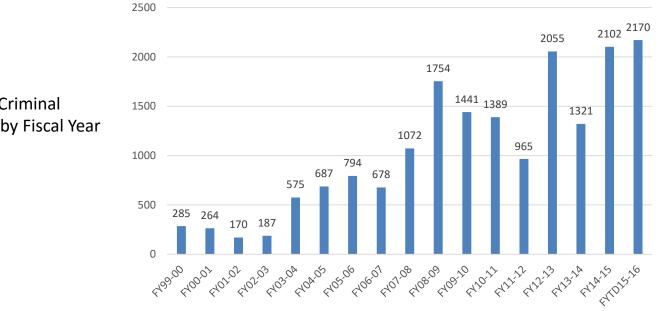
- Launched pilot program on February 17, 2016
- Officers DO NOT have to appear in court
 - Results more time in the field
- Citations can be posted if citizen is not at home
 - Results increased officer call response
- An Administrative Fee of \$39 and percentage of the fines collected creates a fund for sustainable resources to help indigent pet owners come into compliance with ordinances
- Coming in 2017
 - Creation of the Animal Welfare Fund (similar to the Tomorrow Fund)

Low cost services available to citizens to gain compliance!



Enhanced Enforcement Citations

Number of Citations Issued

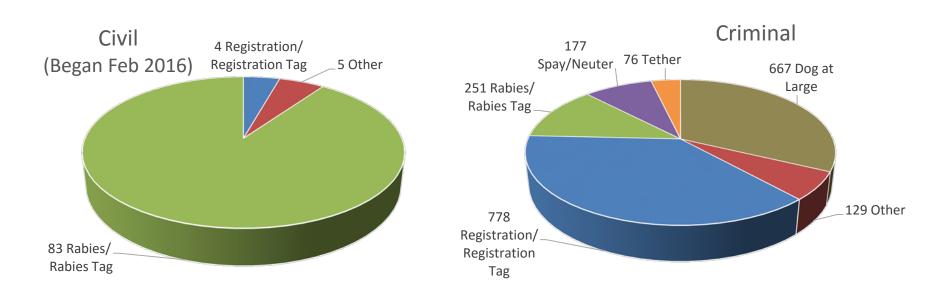


*FYTD15-16 through March 2016



Civil and Criminal Citations by Fiscal Year

Citation Types

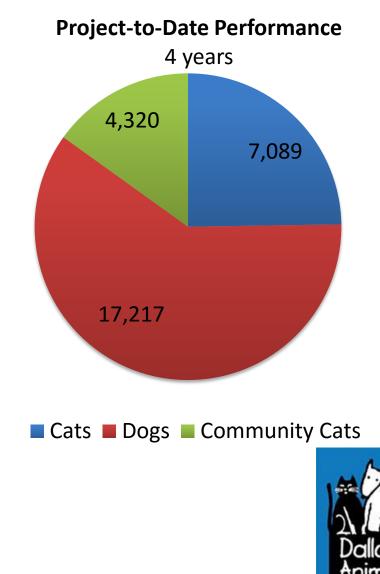


*November 1, 2015 – March 31, 2016



Big Fix For Big D Update

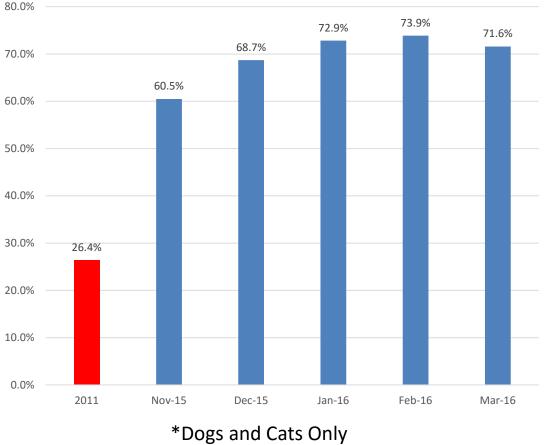
- Currently serving pet owners and caretakers of community cats in 75211, 75217, and 75227
- Zip codes selected based on 311 calls, dead animal pick-up and surgeries per household during Years 1-3 of Big Fix
- Targeting large dogs, community cats and young pets (<6 months old)
- Current year goal of 4,864 surgeries
- All animals are vaccinated; all pets are registered with City
- More than \$450,000 in direct services this year!





Dallas Animal Service Update

Live Release Rate (adoptions, transfers, and redemptions)





Targeted Initiative Overview

- November 2015 through March 2016
- Deployed existing resources to identified targeted areas for a one month period
- Had a minimum of two trucks patrolling the areas at least twice per week, as available
 - Priority response maintained citywide
 - Rotation of resources through the identified areas
- Focused on enforcement of loose and stray dogs
- Surveyed residents at beginning and end of period to capture residents' concerns and gauge progress



| | April – S | November 2015 | |
|--------------------------|----------------|-----------------|--------------------|
| | 6 Month Totals | Monthly Average | November 2015 |
| Service Requests | 83 | 14 | 68 |
| % High Priority Calls | 34% | n/a | 29% |
| Priority Response Times | 108 minutes | n/a | 75 minutes |
| Intakes | 42 | 7 | 55 |
| Citations | 9 | 2.5 | 39 |
| Newly Registered Animals | 13 | 2 | 4 |
| Outreach Events | 0 | 0 | 1 event/30 neuters |



| | April – S | December 2015 | |
|--------------------------|----------------|-----------------|----------------------|
| | 6 Month Totals | Monthly Average | December 2015 |
| Service Requests | 79 | 13 | 40 |
| % High Priority Calls | 24% | n/a | 25% |
| Priority Response Times | 54 minutes | n/a | 42 minutes |
| Intakes | 31 | 5 | 43 |
| Citations | 4 | 0.6 | 35 |
| Newly Registered Animals | 11 | 2 | 20 |
| Outreach Events | 0 | 0 | 1 event / 33 neuters |



| | April – S | 1 | |
|--------------------------|----------------|-----------------|----------------------|
| | 6 Month Totals | Monthly Average | January 2016 |
| Service Requests | 52 | 9 | 28 |
| % High Priority Calls | 26% | n/a | 0 received |
| Priority Response Times | 35 Minutes | n/a | n/a |
| Intakes | 25 | 4 | 24 |
| Citations | 2 | .3 | 24 |
| Newly Registered Animals | 12 | 2 | 6 |
| Outreach Events | 0 | 0 | 1 event / 31 Neuters |



| | April – S | February 2010 | |
|--------------------------|----------------|-----------------|----------------------|
| | 6 Month Totals | Monthly Average | February 2016 |
| Service Requests | 58 | 10 | 6 |
| % High Priority Calls | 33% | N/A | 17% |
| Priority Response Times | 46 Minutes | N/A | N/A |
| Intakes | 24 | 4 | 24 |
| Citations | 1 | 0.2 | 53 |
| Newly Registered Animals | 13 | 2 | 15 |
| Outreach Events | 0 | 0 | 1 event / 32 Neuters |



| | April – S | March 2016 | |
|--------------------------|----------------|-----------------|---------------------|
| | 6 Month Totals | Monthly Average | March 2016 |
| Service Requests | 40 | 7 | 12 |
| % High Priority Calls | 31% | N/A | 17% |
| Priority Response Times | 64 Minutes | N/A | 32 Minutes |
| Intakes | 37 | 6 | 24 |
| Citations | 1 | 0.2 | 8 |
| Newly Registered Animals | 5 | 0.8 | 14 |
| Outreach Events | 0 | 0 | 1 event / 9 Neuters |



Targeted Initiative Results Survey Totals

| Statement | Opening Survey Average Response | Closing Survey Average Response |
|---|------------------------------------|------------------------------------|
| Too many loose dogs affect the quality of life in my neighborhood | Strongly Agree | Somewhat Agree |
| Most loose dogs in my neighborhood are owned by (or being fed) by neighbors | Somewhat Agree | Neither Agree Nor Disagree |
| I have personally reported loose dogs to the City using 311 | Neither Agree Nor Disagree | Somewhat Agree |
| The City responds effectively to loose dog problems in my neighborhood | Neither Agree Nor Disagree | Somewhat Agree |
| To improve quality of life, my neighborhood needs more low-cost services to help people with their pets, eg: spay/neuter, vaccination | Somewhat Agree | Somewhat Agree |
| To improve quality of life, my neighborhood needs more loose dogs picked up | Somewhat Agree | Somewhat Agree |
| The targeted initiative has been helpful | n/a | Somewhat Agree |



Targeted Initiative Results Totals

- 170 intakes
- 159 citations
- 59 newly registered animals
- 5 outreach events and 135 neuters
- 815 violation notices
- 935 proactive calls
- 2,947 packages of education material
- 1,245 citizens contacted
- 1,648 hours walking
- 704 hours enforcing



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Loose Dog Calls

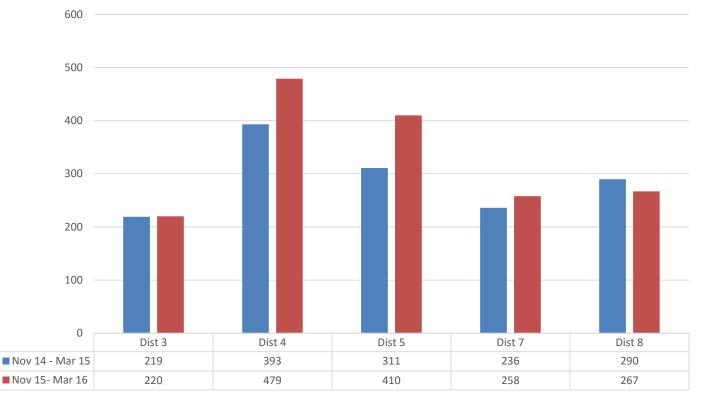
Targeted Initiative Districts Dist 3 Dist 4 Dist 5 Dist 7 Dist 8 Nov 14 - Mar 15 Nov 15- Mar 16

11% Decrease in Loose Dog Calls in Targeted Initiative



Loose-Owned Dog Calls

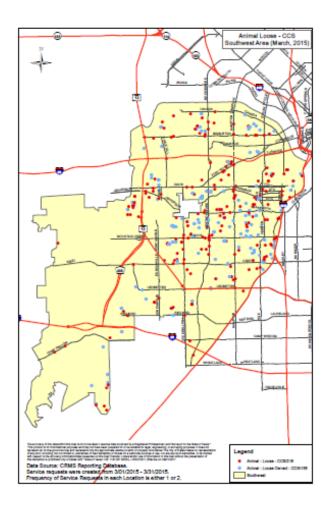
Targeted Initiative Districts

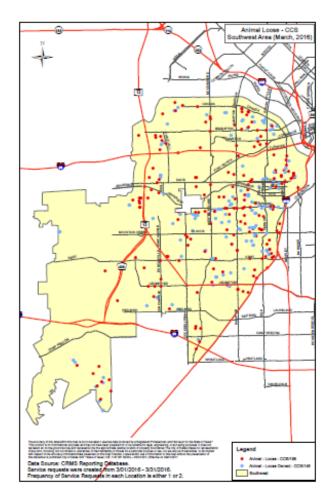


11% Increase in Loose-Owned Dog Calls



Loose Dog Maps Southwest Area



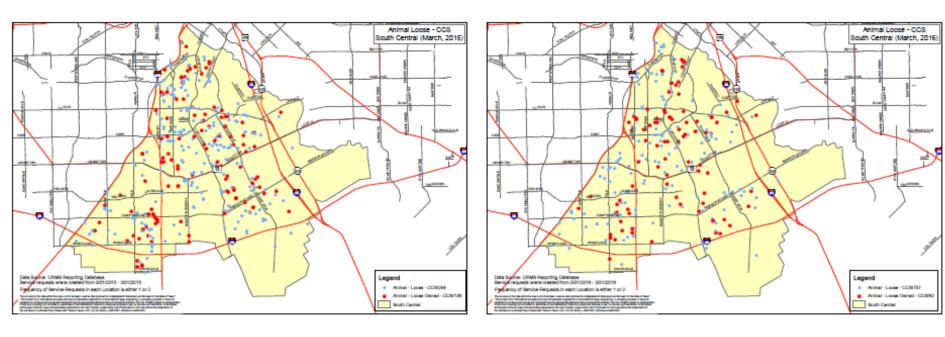


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March 2016



Loose Dog Maps South Central Area

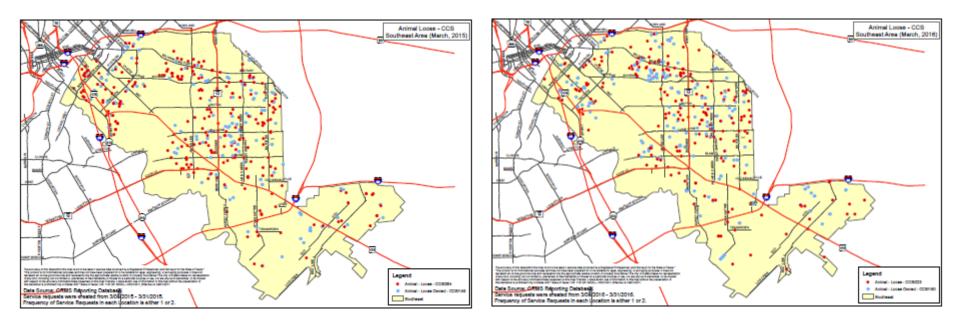


March 2015

March 2016



Loose Dog Maps Southeast Area



March 2015

March 2016



C.A.R.E. Program (Community Animal Resource Effort) for Southern Dallas

- Taking what was learned during the Targeted Initiative, the new C.A.R.E. program will work in areas with the highest volume of animal issues through the use of:
 - Citizen feedback
 - Data
 - Stray animal extraction
 - Enforcement
 - Education (new)
 - Pet care products and services (new)



C.A.R.E. Program for Southern Dallas

HIRING UPDATE

- Manager
- 4-Animal Service Officers
- 2-Coordinators
- Data Entry (Interviewing)
- Veterinarian



C.A.R.E. Program for Southern Dallas

PROGRAM OVERVIEW

- Weekly & Monthly Service Request Volume Analysis
- Sustained presence five days per week
- Education & Outreach
- Patrols
- Reporting & Evaluation
- Ongoing Community Support



C.A.R.E. Program for Southern Dallas

THE AREA SELECTION PROCESS

- Data analyzed from the neighborhoods with the highest volume and concentration of animal issues
- Calls for service are mapped by volume into census tracts
 - Census tracts are approximately 4,000 people
 - Each month, approximately 2 census tracts are worked
 - Areas are approximately 4 5 times larger than the Target Initiative areas



C.A.R.E. Program Education & Outreach

- Goal
 - Education and outreach to connect residents with DallasPETS and available resources
- Actions
 - Teams of 8-10 volunteers will walk approximately 30 hours the first week of the project in each of the areas
 - Volunteers will educate citizens on Chapter 7 ordinances
 - Share resources to assist in compliance while capturing community data on people and their pets



C.A.R.E. Program DAS Patrols

- Goal
 - Keep pets in their homes by educating on compliance and offering resources
- Actions
 - Conduct two-week patrol by Animal Services Officers approximately 3 weeks following volunteer team and remove stray animals from the streets
 - Issue citations for loose-owned animals and other citations for violations
 - Educate citizens on Chapter 7 ordinances and share resources to assist in compliance
 - Partner with ongoing S.M.A.R.T. Sweeps in hot spots to reduce loose dogs



C.A.R.E. Program Community Support

- Goal
 - Provide an ongoing support presence, resources and reporting on progress at the community levels through partnerships with city agencies and initiatives, civic groups and associations
- Actions
 - Attend community meetings, homeowner associations, crime watch meetings, civic groups, etc. to provide updates on progress
 - Maintain ongoing dialogue with residents
 - Conduct surveys, discussions of relevant issues, and conduct trainings in the initiative areas



C.A.R.E. Program Partnerships

- Big Fix for Big D
 - Free neutering resources
- City of Dallas Public Information Office- DallasPets.org
 - Educational campaign
- Dallas Companion Animal Project
 - Free and low cost resources to pet owners
 - Medical care assistance program
- Low cost wellness resources
 - Hillside Veterinary Clinic
 - TCAP and Vaxx Shack



C.A.R.E. Program Partnerships

- Spay Neuter Network
 - Neutering resources, transports & outreach
 - Pet wellness clinics
- SPCA of Texas
 - Targeted outreach program in 75211
 - Neutering & wellness resources
- Sponsor adoptions
 - Programs to keep pets in homes
- Volunteers & community members
 - Outreach and education



C.A.R.E. Program Measuring Success – Service Requests

| Metrics | Goal |
|-----------------------------|---|
| Citizens Calls for Service | Increase by 100% initially, gradual reduction over time |
| Proactive Calls for Service | Increase by 50% initially, gradual leveling |
| % of High Priority Calls | Decrease by 50% initially, gradual leveling |
| Loose owned calls | Increase by 75% initially, gradual reduction over time |
| Loose dog calls | Increase by 50% initially, gradual reduction over time |



C.A.R.E. Program Measuring Success – Field Services

| Metrics | Goal |
|-----------------------------------|---|
| Citations | Increase by 500% initially, gradual reduction |
| Violation notices | No baseline |
| Intakes | Increase by 400% initially, gradual reduction |
| Outcomes per calls for service | No baseline |
| Violation Notice Compliance Ratio | No baseline |



C.A.R.E. Program Measuring Success - Other

| Metrics | Goal |
|---|---|
| Free & low cost neuters | 40 per month |
| Registrations | Increase by 500% initially, gradual reduction |
| Community meetings attended | 4 per month |
| Number of community partners | 10 |
| Number of pet resources (free pet care products and services) | 200 per month |



C.A.R.E. Program Measuring Success - Outreach

| Metrics | Goal |
|-----------------|------------------------|
| People educated | 250 |
| Survey results | Increased satisfaction |
| Volunteer hours | 200 per month |





 Report results back quarterly to the Quality of Life & Environment Committee and the Animal Advisory Commission

